

GOVERNMENT OF PAKISTAN
PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT & SPECIAL INITIATIVES



PROGRESS REPORT

Of

Central Development Working Party (CDWP)

(1st April 2022 to 31st March 2023)

May, 2023

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Government of Pakistan
Planning Commission
Ministry of Planning, Development & Special Initiatives

The Annual Progress Report of the Central Development Working Party (CDWP) is prepared for information of the National Economic Council (NEC). A brief note on CDWP is placed at **Annex-I**.

The Central Development Working Party in its twenty-one (21) meetings under the Chairmanship of Minister for Planning, Development & Special Initiatives / Deputy Chairman Planning Commission during the reporting period (1st April 2022 to 31st March 2023), considered 186 projects and approved 112 projects. The total approved cost of these projects was Rs 323.01 billion. The major share of approved projects was in the Transport & Communications Sector with twenty (20) projects costing an amount of Rs 69.71 billion. It was also ensured that Social Sector gets its due share hence, Health and Higher Education Sector followed with seventeen (17) & sixteen (16) projects costing Rs 45.75 billion and Rs 45.01 billion respectively.

The CDWP also recommended fifty (50) projects to ECNEC for consideration within its approving competence. Thirteen (13) projects were returned to sponsors after consideration by the CDWP. During the same period, two hundred and twenty-three (223) PC-Is were also returned to the sponsors after preliminary examination by the Planning Commission. A summary is placed at **Table-A**.

At the beginning of the reporting period two hundred and fifty-four (254) projects were awaiting consideration of the CDWP and eleven (11) projects were pending for the ECNEC whereas three hundred and twenty-six (326) new projects were received during the period under review. Hence, a total of five hundred and ninety-one (591) projects were to be processed by the CDWP / ECNEC during the reporting period.

The ECNEC approved forty-one (41) projects in its five (05) meetings corresponding to a total approved cost of Rs 4,110.80 billion. Again, the major share of approved projects went to Transport and Communications Sector with fourteen (14) projects costing an amount of Rs 2,997.79 billion followed by Water Sector with nine (09) projects at a cost of Rs 418.93 billion. A summarized table of approved projects by CDWP and ECNEC during the period with sector wise breakup is placed at **Table-B**.

In addition to the above, thirty-nine (39) Position Papers in respect of on-going development projects were also placed before the CDWP for its consideration. Besides the above twenty-three (23) Concept Proposals were considered by the Concept Clearance Committee proposals during the reporting period and fourteen (14) proposals were accorded clearance to initiate negotiations through Economic Affairs Division for seeking foreign assistance.

A strong emphasis has been made on quality of development projects with a view to address challenges of SDGs, and regional equality. It was aimed to achieve maximum return for the tax payer's money by prioritizing development projects and curtailing unnecessary expenditure.

Syed Zafar Ali Shah
Secretary

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SUMMARY

Projects Pending & Received (2022-23)	Number of Projects
Number of schemes pending at the end of March, 2022	265*
Number of schemes received during the period under review (1 st April 2022 to 31 st March 2023)	326
Total	591

* Broad forwarded scheme of CDWP as on 01-04-2022 = 254

Broad forwarded scheme of ECNEC as on 01-04-2022 = 11

Total = 265

DETAIL OF PROJECTS

A) Sector wise cost break up and number of schemes considered by CDWP 186

1	Schemes approved by CDWP from 1 st April 2022 to 31 st March 2023 (List at Annex-III)	112
2	Schemes approved by ECNEC from 1 st April 2022 to 31 st March, 2023 (List at Annex-IV)	41
3	Schemes recommended by CDWP but could not be considered by ECNEC (List at Annex-V)	20
4	Projects returned after discussion by CDWP (List at Annex-VI)	13

B) Number of schemes returned as a result of preliminary examination (**List at Annex-VII**) 223

C) Number of schemes under appraisal on 31st March, 2023 (**List at Annex-VIII**) 182

Table – B

Sector-wise Break-up of Total Cost of Schemes

Approved Projects during April, 2022 – March 2023 by CDWP & ECNEC

(Rupees in Million)

Sr. No	Sector	Schemes approved by CDWP			Schemes approved by ECNEC		
		No(s)	Estimated Cost	Approved Cost	No(s)	Estimated Cost	Approved Cost
1	Agriculture & Food	02	4,928.000	4,928.000	02	94,687.070	94,687.070
2	Education	05	9,718.910	9,718.910	-	-	-
3	Energy	11	43,987.233	44,725.463	04	75,313.541	79,024.500
4	Environment	02	7,580.759	7,580.759	-	-	-
5	Governance	07	25,433.099	18,366.893	-	-	-
6	Health	17	59,788.783	45,751.711	01	61,600.000	61,600.000
7	Higher Education	16	52,685.305	45,016.621	04	54,407.548	54,407.548
8	Information Technology	05	8,587.632	8,587.632	01	25,500.000	25,500.000
9	Industries & Commerce	01	9,665.353	500.000	-	-	-
10	Manpower	04	17,738.103	17,738.103	01	23,982.702	23,982.702
11	Mass Media	05	7,300.978	7,135.860	-	-	-
12	Physical Planning & Housing	11	30,090.145	28,164.722	03	266,583.410	266,583.410
13	Population & Social Planning	01	4,828.050	4,828.050	-	-	-
14	Science & Technology	01	1,325.000	1,325.000	-	-	-
15	Social Welfare	01	1,000.000	1,000.000	02	88,300.000	88,300.000
16	Transport & Communications	20	69,890.777	69,708.984	14	3,034,076.114	2,997,784.335
17	Water Resources	03	7,933.485	7,933.485	09	423,523.017	418,933.477
Total		112 ^a	362,481.612	323,010.193	41 ^b	4,147,973.402	4,110,803.042

^a includes new as well as revised projects^b all ECNEC projects were approved at the recommendation of CDWP

Note on Central Development Working Party (CDWP)

CDWP originated from a Development Board which was established in 1948 with the overall objective for achieving sustainable economic progress, overcoming backwardness to attain higher economic development. A permanent National Planning Board (NPB) was established in April, 1957 to promote economic and social development of the country. NPB was transformed to Planning Commission of Pakistan on 3rd June, 1959 with the main objective to promote welfare of the people with consultation of central and provincial governments as well as allied agencies or stakeholders.

The procedure for preparation and approval of development schemes was approved by the National Economic Council on 1st July, 1959 with the creation of Central Development Working Party (CDWP). The forum headed by the Deputy Chairman Planning Commission is mandated to approve development projects up to certain limit fixed by the NEC from time to time. The provincial development projects that have foreign component or to be financed from federal PSDP or above the threshold competency of respective Provincial Development Working Parties (PDWPs) are also processed/considered by the CDWP and ECNEC depending on cost of the project.

Presently, the CDWP consists of 32 permanent members (excluding 06 Special Invitees) including heads of the Planning and Development Board / Departments of Provincial Governments and Federal Ministries that have an overarching role in project scrutiny for achieving sustainable economic, social and scientific progress. The concerned federal sponsoring/ executing agencies are represented in the meetings by their respective heads to present and provide justification for their projects.

The Federal Ministries forward development projects to the Planning, Development and Special Initiative Division, costing above Rs 1,000 million (limit of approval for DDWP) for consideration and approval of CDWP. The Planning, Development and Special Initiative Division provides Secretarial services for the CDWP. The approval process and scrutiny are geared up to increase the efficiency and effectiveness of government development expenditure.

As approved by the NEC, the development schemes exceeding Rs 7,500 million are considered by the ECNEC for approval on the recommendation of CDWP while schemes costing Rs 1,001 million to Rs 7,500 million are approved by the CDWP to enable the relevant sponsoring agencies to accord administrative approval and pursue implementation in accordance with approved implementation plans.

**Statement Showing Dates of Meetings
of CDWP & ECNEC**

01-04-2022 to 31-03-2023

CDWP		ECNEC	
Sr.	Date of Meeting	Sr.	Date of Meeting
1.	28-04-2022	1.	06-07-2022
2.	11-05-2022	2.	07-10-2022
3.	18-05-2022	3.	31-10-2022
4.	04-06-2022	4.	06-12-2022
5.	24-06-2022	5.	04-01-2023
6.	29-06-2022		
7.	27-07-2022		
8.	02-09-2022		
9.	14-09-2022		
10.	06-10-2022		
11.	19-10-2022		
12.	25-10-2022		
13.	28-10-2022		
14.	08-11-2022		
15.	11-11-2022		
16.	05-12-2022		
17.	22-12-2022		
18.	27-01-2023		
19.	06-02-2023		
20.	02-03-2023		
21.	24-03-2023		
Total: 21		Total: 05	

SCHEMES APPROVED BY CDWP

01-04-2022 to 31-03-2023

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Agriculture & Food							
1.	Emergency Flood Assistance Project (EFAP) – On Farm Water Management Component	Government of Balochistan	3,828.000	3,300.000	07-11-22	11-11-22	3,828.000
2.	Balochistan Urgent Response for Food Security Project	Ministry of NFS&R	1,100.000	1,100.000	19-12-22	27-01-23	1,100.000
Education							
1.	Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Disciplines (Revised)	Ministry of FE&PT	2,637.769	990.886	30-04-22	04-06-22	2,637.769
2.	Establishment of Directorate General of Religious Education (DGRE) – 2 nd Revised	Ministry of FE&PT	1,253.420	-	27-07-22	02-09-22	1,253.420
3.	Upgrading Primary School into Elementary schools in Rural Areas of Sindh (Assisted by JICA)	Government of Sindh	2,535.521	2,287.248	20-10-22	28-10-22	2,535.521
4.	Pandemic Response Effectiveness Project (PREP) for Covid-19 - 2 nd Revised	Ministry of FE&PT	3,146.038	3,146.038	08-09-22	28-10-22	3,146.038
5.	Construction / uplifting of Model School Ghulam Rasul at Jia Khan in Sohbatpur	Government of Balochistan	146.162	-	21-11-22	05-12-22	146.162
Energy							
1.	Establishment of 132 kV Grid Station at Bin Qasim Industrial Park (BQIP) Karachi Sindh	Ministry of Energy	3,601.304	2,415.912	11-03-22	28-04-22	3,601.304
2.	Expansion and Up-gradation of Pakistan Petroleum Core house (PETCORE) for its Sustainable Operations to Facilitate Oil & Gas Exploration Research in Pakistan (Revised)	Ministry of Energy (Petroleum Div.)	819.100	322.250	28-02-22	11-05-22	819.100
3.	220 kV Arifwala Substation	Ministry of Energy (Power Div.)	8,742.660	4,534.460	31-03-22	04-06-22	87,42,660
4.	Establishment of 40 MW Dowarian Hydro Power Project District Neelum Valley (Revised)	Ministry of KA&GB	9,396.461	8,063.727	31-03-22	04-06-22	*
5.	Construction of 2 nd Circuit Stringing of 132kV transmission line from Jiwani to Gwadar (94 KM)	Ministry of Energy (Power Div.)	2,322.940	-	15-06-22	24-06-22	2,322,940

*Approved firm up cost is awaited

**Approved to the extent of feasibility study

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
6.	Construction of 22 MW Jagran-IV Hydropower project	Government of AJ&K	6,614.656	5,657.101	20-06-22	27-07-22	6,614.656
7.	Land Acquisition for Installation of 1200 MW Solar Power Plant at Sher Garh Tehsil Chubara District Layyah	Ministry of Energy (Power Div.)	2,658.000	-	03-09-22	28-10-22	2,658.000
8.	Land Acquisition for Installation of 600 MW Solar Power Plant at District Muzaffargarh	Ministry of Energy (Power Div.)	1,400.000	-	03-09-22	28-10-22	1,400.000
9.	Land Acquisition for Installation of 600MW Solar Power Plant at District Jhang	Ministry of Energy (Power Div.)	2,558.000	-	03-09-22	28-10-22	2,558.000
10.	220 kV Dhabeji Substation for Provision of Electricity for Dhabeji SEZ (Revised PC-I)	Ministry of Energy (Power Div.)	5,436.000	2,631.000	26-10-22	28-10-22	6,174.230
11.	Integrated Energy Planning (IEP) for Sustainable Development	Ministry of PD&SI	438.112	-	03-01-23	02-03-23	438.112
Environment							
1.	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management PC-I for Punjab Component	Government of Punjab	1,392.000	-	01-07-22	27-07-22	1,392.000
2.	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan (Revised)	Aviation Division	6,188.759	5,604.000	15-03-23	24-03-23	6,188.759
Governance							
1.	Policy, Investment & Statistics Support Project (PISSP) (New)	Ministry of PD&SI	8,951.407	8,951.407	23-05-22	04-06-22	2,000.00
2.	Technical Support Unit (Revised)	Economic Affairs Division	95.516	95.516	30-05-22	29-06-22	95.516
3.	Innovation Support Project (ISP)	Ministry of PD&SI	9,647.877	-	02-04-22	29-06-22	9,647.877
4.	China-Pakistan Economic Corridor Support Project (4th Revised)	Ministry of PD&SI	853.000	-	17-08-22	14-09-22	853.000
5.	Strengthening Institutions for Refugee's Administration (SIRA)	Ministry of States & Frontier Regions	2,043.000	2,043.000	27-11-22	06-02-23	2,043.000
6.	Competitive Grants Program for Policy Oriented Research (Revised)	Ministry of PD&SI	1,756.000	1,756.000	19-09-22	22-12-22	1,756.000
7.	Establishment of Capacity Building & Institutional Strengthening in the Planning Commission (2 nd Revised)	PD&SI	2,086.299	-	22-03-23	24-03-23	1,971.500
Health							
1.	Establishment of Mohtarma Benazir Bhutto Shaheed Medical College Mirpur Phase II (Revised)	Ministry of KA&GB	3,400.000	-	31-03-22	11-05-22	3,400.000

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
2.	Replacement of Obsolete Equipment's and Procurement of new Electro-Medical Equipment for National Institute of Rehabilitation Medicine, Islamabad (2nd Revised)	Ministry of NHSR&C	524.690	-	28-03-22	11-05-22	524.690
3.	Establishment of NIHD Center of Excellence for Prevention, Cardiovascular Research & Development (NEPCARD) at National Institute of Heart Diseases (NIHD), Rawalpindi	Ministry of Defence	7,869.000	-	25-03-22	18-05-22	4000.000
4.	Establishment of Mirwaiz Molvi Muhammad Farooq Shaheed Medical College Muzaffarabad (Azad Jammu & Kashmir Medical College Muzaffarabad) (Revised)	Ministry of KA&GB	3,245.632	-	21-05-22	04-06-22	3,245.632
5.	Provision of Medical Equipment for Seven PAEC Cancer Hospitals	PAEC	1,698.000	1,660.000	25-05-22	04-06-22	1,698.000
6.	Establishment of Infectious Disease Laboratory (IDL)	Ministry of NHSR&C	8,473.100	-	03-06-22	04-06-22	8,289.913
7.	Strengthening Common Management Unit for AIDS, TB and Malaria and Accelerating Response to control the three diseases in Pakistan	Ministry of NHSR&C	3,014.128	-	31-03-22	24-06-22	2,000.000
8.	National Health Support Project for Ensuring Universal Health Coverage in Federating Area	Ministry of NHSR&C	2,760.490	2,600.000	04-06-22	24-06-22	2,760.000
9.	Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital at Chilas City	Ministry of KA&GB / Govt of GB	5,689.890	-	06-08-22	08-11-22	57.000
10.	Acquisition of Land from CDA for Establishing Medical City at Islamabad by National University of Medical Sciences	Ministry of Defence	4,000.000	-	17-06-22	29-06-22	1,000.000
11.	National Police Hospital, Islamabad	Ministry of Interior	6,479.879	-	29-06-22	02-03-23	6,479.879
12.	Establishment of Safe Blood Transfusion Services in ICT (3rd Revision)	Ministry of NHSR&C	828.389	605.440	11-04-22	27-07-22	669.123
13.	Procurement of MRI Equipment for Radiology Department of Pakistan Institute of Medical Sciences, Islamabad (3rd Revised)	Ministry of NHSR&C	583.505	-	08-09-22	19-10-22	583.505
14.	Establishment of Partnership between Bill and Melinda Gates Foundation (BMGF) and Government of Pakistan to address Grand Challenges in the Health Sector	Ministry of NHSR&C	220.000	110.000	09-12-22	27-01-23	220.000
15.	Establishment of Cancer Hospital in Islamabad (Revised)	Ministry of NHSR&C	3,584.280	-	24-01-23	06-02-23	3,406.169
16.	Upgradation of Radiology Department at Shaikh Zayed Postgraduate Medical Institute, Lahore	Ministry of NHSR&C	1,372.800	-	24-01-23	02-03-23	1,372.800
17.	Establishment of 250 Bedded Hospital at Skardu (Ph-I) (Revised)	Ministry of Finance	6,045.000	-	13-02-23	24-03-23	*

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Higher Education							
1.	Establishment of University College at Dera Murad Jamali, Naseerabad (Revised)	HEC	2,595.073	150.326	18-03-22	04-06-22	2,533.072
2.	Establishment of the National Cyber Security Academy (NCSA)	HEC	1,500.000	180.000	23-04-22	24-06-22	600.000
3.	Centre for Advanced Studies in Physics at Government College University Lahore	HEC	698.978	657.360	26-04-22	24-06-22	698.978
4.	Strengthening of KBCMA CVAS	HEC	2,880.000	220.000	13-06-22	24-06-22	2,880.000
5.	Establishment of Center of Biologics and Cancer Research & Treatment at Pir Abdul Qadir Shah Jilani Institute of Medical Sciences at Gambat	HEC	7,180.800	-	14-05-22	29-06-22	2,000.000
6.	Establishment of Seerat Chairs in Public Sector Universities – HEC (Revised)	HEC	1,960.715	-	01-06-22	27-07-22	1,387.647
7.	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skill University	HEC	1,885.370	-	16-05-22	14-09-22	1,385.375
8.	Establishment of China – Pakistan Joint Research Centre (CPJRC) on Earth Science, at Quaid-i-Azam University (QAU), Islamabad	HEC	8,297.901	5,497.890	06-06-22	14-09-22	*
9.	Prime Minister's National Innovation Award	HEC	450.108	-	25-10-22	05-12-22	450.108
10.	Establishment of University of Gwadar (Phase-I)	HEC	2,500.000	-	25-10-22	05-12-22	2,494.000
11.	Youth Development Center Prime Minister's Youth Program	HEC	447.466	-	25-10-22	05-12-22	447.466
12.	Strengthening of Lab facilities in 05 Leading Engineering Universities (UET Peshawar, Taxila, Lahore, Khuzdar & NED Karachi)	HEC	6,636.506	4,773.313	05-12-22	22-12-22	6,636.506
13.	Provision of Academic & Research Facilities and Girls Hostel at Quaid-i-Azam University, Islamabad (Revised)	HEC	3,860.355	973.244	17-10-22	27-01-23	3,686.734
14.	Establishment of Pir Roshan Institute of Progressive Sciences and Technologies Miranshah, North Waziristan	HEC	2,000.000	-	24-01-23	02-03-23	2,000.000
15.	Strengthening and Expansion of University of Gujrat and Allied Campuses (Revised)	HEC	2,894.743	-	10-02-23	02-03-23	2,621.544
16.	Innovation center and Innovation Park at University of Engineering and Technology (UET), Lahore Sub Campus	HEC	6,897.290	-	18-05-22	02-03-23	6,897.290
Information Technology							
1.	Feasibility and System Definition Study (FSDS) of Pakistan Communications Satellite-2 (PAKSAT-2)	SUPARCO	403.500	380.140	22-10-21	04-06-22	403.500

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
2.	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 (PC-II)	Government of Punjab	283.868	70.065	24-04-22	27-07-22	283.868
3.	Cadastral Mapping Project (2 nd Revised)	Ministry of PD&SI	1,994.000	-	08-06-22	14-09-22	1,994.000
4.	Establishment of Knowledge Park in Pakistan - Phase-I	Ministry of Information Technology & Telecom Div.	939.359	497.000	16-05-22	19-10-22	*
5.	Gwadar Safe City Project (Phase-1)	Government of Balochistan	4,966.905	-	28-11-22	06-02-23	4,966.905
Industries & Commerce							
1.	Feasibility Study and Acquisition of Land for the Establishment of Islamabad Model Special Economic Zone (IM-SEZ)	Board of Investment	9,665.353	-	21-05-22	22-12-22	500.000
Manpower							
1.	Prime Ministers Special Package to Implement "Skills for All" Strategy as Catalyst for TVET Sector Development in Pakistan (Revised)	Ministry of FE&PT	9,880.000	-	31-03-22	04-06-22	9,880.000
2.	Establishing & Upgrading 250 Vocational Training Institutes (VTIs) across Pakistan	Ministry of FE&PT	6,000.000	-	17-06-22	24-06-22	6,000.000
3.	Establishment of Two Excellence Hubs in the Field of Renewable Energy	Government of KP	740.700	718.000	18-05-22	27-07-22	740.700
4.	Establishment of Excellence Hub(s) in the field of Renewable Energy	Government of Punjab	1,117.403	844.345	14-11-23	24-03-23	1,117.403
Mass Media							
1.	Establishment of National Film Production Institute at PTVC Academy	Information & Broadcasting Division	400.000	184.850	17-06-22	02-03-23	400.000
2.	Establishment of Heritage Field Schools In Khyber Pakhtunkhwa	Government of KP	980.301	980.301	17-05-22	02-09-22	829.727
3.	Improvement of Equipment's for Exhibition, Conservation and Storage of Cultural Heritage / Antiquities of Taxila Museum	Government of Punjab	72.457	72.457	18-11-22	05-12-22	72.457
4.	Construction of National Sports City (NSC) at Narowal	Ministry of IPC	5,837.471	-	14-12-22	22-12-22	5,822.927
5.	Follow-up ODA Support Project- 2022 Multan funded by RAPA- Republic of Korea	Ministry of Information, Broadcasting,	10.749	10.749	31-10-22	22-12-22	10.749

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Physical Planning & Housing							
1.	Upgrading of Mechanical System for Sewerage and Drainage Services in WASA Multan.	Government of Punjab	1,591.280	1,251.52	21-01-22	28-04-22	1,981.353
2.	Construction of "Pakistan Audit & Accounts Academy (PAAA)" at H-8/4, Islamabad	Ministry of Finance	3,605.627	-	31-03-22	04-06-22	1,500.000
3.	Construction of Plan House at Administrative Sector, F-5/2, Islamabad (PC-II)	Ministry of PD&SI	100.000	-	20-08-21	04-06-22	**100.000
4.	Rehabilitation of Old Town of Gwadar. (Up gradation of Existing Facilities and Provision of Missing Facilities) (Revised)	Government of Balochistan	3,305.000	-	30-06-22	28-10-22	3,305.000
5.	Project Management Unit (PMU) for "Construction of Wastewater Treatment Plant (WWTP) at Babu Sabu, Lahore"	Government of Punjab	75.471	48.261	22-07-22	28-10-22	60.081
6.	Regional Infrastructure Fund-II in Khyber Pakhtunkhwa for "Resilient Resource Management in Cities (RRMIC)"	Government of KP	4,620.000	3,850.000	30-11-22	22-12-22	4,620.000
7.	Development of Ziarat Town	Government of Balochistan	5,569.775	-	6-10-22	06-02-23	5,558.545
8.	Establishment of National Forensic Science Agency at Islamabad (4 th Revised)	Ministry of Interior	1,963.422	-	20-12-22	06-02-23	1,780.173
9.	Sanitary Sewerage System with Treatment Plant for Gilgit City (Revised)	Ministry of KA&GB	4,988.704	-	26-10-22	27-01-23	*
10.	Greater Water Supply Scheme for Central Hunza from Attabad Lake	Government of Gilgit Baltistan	1,270.866	-	30-09-22	02-03-23	1,270.866
11.	Technical Assistance for Punjab Affordable Housing Programme (PAHP-TA)	Government of Punjab	3,000.000	-	28-09-22	02-03-23	3,000.000
Population & Social Planning							
1.	Social Sector Accelerator (SSA) for Health, Nutrition, Education, Youth & Gender (HNEYG) National Priority Initiatives - 2nd Revised	Ministry of PD&SI	4,828.050	-	13-01-23	27-01-23	4,828.050
Science & Technology							
1.	LEU based Mo 99 Production Facility (MPF)	PAEC	1,325.000	544.200	31-03-22	24-06-22	1,325.000
Social Welfare (SDGs)							
1.	Establishment of Rehabilitation/ Life Skills Development Centers for Persons with Disabilities (PWDs) to Enhance Life Skills in 10 Districts in Gilgit Baltistan	Ministry of KA&GB Government of GB	1,000.000	-	14-06-22	29-06-22	*

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Transport & Communications							
1.	Conversion of Braking System of 328 Nos. MBFRs from Vacuum Brake to Air Brake System	Ministry of Railways	571.000	364.076	10-06-22	24-06-22	676.000
2.	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs	Government of Sindh	4,255.590	-	31-03-22	24-03-23	4,091.041
3.	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur	Government of Sindh	15,433.000	-	22-03-22	29-06-22	*
4.	Feasibility & Design of Mass Transit Public Transport System of Quetta.	Government of Balochistan	80.000	-	14-05-22	29-06-22	*
5.	Rehabilitation /Construction of Roads in Site Industrial Estate, Karachi	Ministry of Housing & Works / Govt. of Sindh	4,425.560	-	16-06-22	02-09-22	4,425.560
6.	Up-Gradation / Replacement of Air Traffic Management & Voice Communication and Control Systems at Area Control Centers of JIAP Karachi & AllAP Lahore	Civil Aviation Authority	3,396.040	2,413.840	18-07-22	02-09-22	3,633.920
7.	Replacement / Upgradation of Hold and Hand Baggage Scanning Machines for CAA Airports	Civil Aviation Authority	3,277.302	2,350.457	16-06-22	02-09-22	3,586.637
8.	Re-commissioning of 05 Nos. Accidental Diesel Electric Locomotives (Revised)	Ministry of Railways	1,582.286	1,078.146	18-05-22	14-09-22	1,519.286
9.	Widening / Improvement of Road from Sialkot Cantt to Jassar Garrison, (Length = 69.00 Km), In District Sialkot & Narowal	Government of Punjab	7,264.905	-	14-09-22	14-09-22	7,264.905
10.	Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion	Government of Balochistan	3,010.870	-	14-06-22	19-10-22	3,010.870
11.	D.I Khan Road Development Package Rehabilitation & Upgradation of Pezu - Tank Road (Length: 38 Km)	Communications Division	4,139.122	-	26-9-22	28-10-22	3,950.820
12.	Construction of Mettalled Road from Kanganpur to Ganda Singh along the Depalpur Canal, Distt. Kasur (Revised)	Ministry of Housing & Works	804.937	-	27-10-22	28-10-22	804.937
13.	Widening / Improvement of Mettalled Road from Kot Radha Kishan Road (Pajian by Pass) to Gohar Jagger, via Khudian & Usmanwals, Distt. Kasur (Revised)	Ministry of Housing & Works	680.823	-	27-10-22	28-10-22	680.823
14.	Construction of Yarik-Tank Road (length 35 Km) D.I. Khan Development package	Communications Division	4,418.430	-	08-11-22	22-12-22	4,401.090
15.	Maintenance Dredging of Navigation Channel of Gwadar Port	Ministry of Maritime Affairs	4,669.763	-	13-01-23	27-01-23	4,669.763
16.	Completion of Niheng Bridge at Rodbun, District Kech	Government of Balochistan	673.688	-	12-01-23	06-02-23	572.668

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
17.	Re-construction of Mangho Pir Road from Jam Chakro to Banaras Chowk, Karachi (North Bound Carriageway) (Revised)	Ministry of PD&SI	3,190.472	-	27-01-23	06-02-23	3,190.472
18.	Construction of Dhudial By-Pass District Chakwal (2 nd Revised)	Ministry of Housing & Works	1,174.962	-	03-11-22	02-03-23	1,174.962
19.	Construction of Road from Naag to Gichak, Length= 47.557 Kms (Revised)	Government of Balochistan	3,744.982	-	10-01-23	24-03-23	3,445.185
20.	Construction of Two-Lane D.I Khan Bypass (Length 14.9 km) D.I Khan Road Development Package	Communications Division	3,097.045	-	04-01-23	24-03-23	*
Water Resources							
1.	Construction of Torawari Dam District Hangu, Khyber Pakhtunkhwa	Ministry of Water Resources	4,405.694	-	18-01-22	18-05-22	4,405.694
2.	Construction of 20 Nos Small Dams (09 Nos Small Dams) In Khyber Pakhtunkhwa - Construction of Zamir Gul Dam Project District Kohat	Ministry of Water Resources	1,128.219	-	28-03-22	04-06-22	1,128.219
3.	Indus Basin Irrigation System (IBIS) Automation of 07 Key Sites for Discharge Monitoring	Ministry of Water Resources	2,399.572	1577.213	02-06-22	04-06-22	2,399.572

SCHEMES APPROVED BY ECNEC

01-04-2022 to 31-03-2023

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Agriculture & Food							
1.	Punjab Resilient and Inclusive Agriculture Transformation – (PRIAT)	Government of Punjab	68,672.560	45,863.560	30-04-22	07-10-22	68,672.560
2.	LOCUST Emergency and Food Security Project (LEAFS) Revised	Ministry of NFS&R	26,014.510	22,014.510	05-10-22	07-10-22	26,014.510
Energy							
1.	500 kV Sialkot Substation	Ministry of Energy (Power Division)	31,820.660	17,202.320	31-03-22	07-10-22	31,820.660
2.	Addition & Augmentation of 500 kV and 220 kV Transformers at the Existing Grid Stations for Removal of NTDC System Constraints	Ministry of Energy (Power Division)	15,112.050	8926.300	31-03-22	07-10-22	15,112.050
3.	Upgradation of existing 220 kV Vehari substation to 500 kV Vehari substation (New)	Ministry of Energy (Power Division)	17,106.520	9,515.600	31-03-22	07-10-22	17,106.520
4.	Establishment of 48 MW Shounter Hydropower Project (New)	Ministry of KA&GB	14,985.270	12,736.923	31-03-22	31-10-22	14,985.270
Health							
1.	Sindh Human Capital investment: 1000 days-Integrated Health and Population Programme	Government of Sindh	61,600.000	55,000.000	19-10-22	04-01-23	61,600.000
Higher Education							
1.	Allama Muhammad Iqbal Scholarship for Afghan National Students (Phase-III)	HEC	12,702.340	86.258	31-03-22	07-10-22	12,702.340
2.	Provision of Higher Education Opportunities for Students of Balochistan & FATA (Phase-II)	HEC	8,663.350	-	05-12-22	04-01-23	8,663.350
3.	Overseas Scholarship for MS / M.Phil Leading to Ph.D.in Selected fields (Phase-III) – HEC	HEC	22,214.578	21,402.142	21-10-21	04-01-23	22,214.578
4.	Prime Minister's Youth Laptop Scheme (Phase-III) Revised	HEC	10,827.280	9,890.000	07-11-22	04-01-23	10,827.280
Information Technology							
1.	Punjab Urban Land Systems Enhancement Project (PULSE)	Board of Revenue/ Govt. of Punjab	25,500.000	1,378.756	14-05-22	06-07-22	25,500.000

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
Manpower							
1.	Improving Workforce Readiness in Punjab Project (IWRPP)	Government of Punjab	23,982.702	21,986.000	15-11-22	06-12-22	23,982.702
Physical Planning & Housing							
1.	Construction of Gravity Flow Water Supply Scheme Mansehra	Government of KP	18,583.410	7,353.754	21-03-23	04-01-23	18,583.410
2.	Post-Flood 2022 Reconstruction Program: Resilience Enhancement & Livelihood Diversification in Balochistan	Ministry of PD&SI	88,000.000	88,000.000	02-01-23	04-01-23	88,000.000
3.	Flood Response Emergency Housing Project	Government of Sindh	160,000.000	110,000.000	19-10-22	04-01-23	160,000.000
Social Welfare / SDGs							
1.	Strengthening Social Protection Delivery System in Sindh (SSPD)	Government of Sindh	48,300.000	42,000.000	21-10-22	06-12-22	48,300.000
2.	Special Development Initiatives for Backward / Poor Districts in the Country (50:50)	Ministry of PD&SI	40,000.000	-	18-06-22	04-01-23	40,000.000
Transport & Communications							
1.	Construction of Hyderabad – Sukkur (306 Km), 6-Lane Divided, fenced Motorway on BOT basis, (2nd Revised PC-1)	Communications Division	308,194.000	-	15-03-22	06-07-22	308,194.000
2.	Construction of Lahore – Sialkot Motorway (LSM) Link Highway (04 – Lane) connecting LSM to Narang Mandi and Narowal Including Narowal Eastern Bypass (73-km) Revised	Communications Division	17,379.949	-	16-05-22	06-07-22	17,379.949
3.	Improvement & Widening of Chitral – Booni – Mastuj – Shandur Road (153 km) Revised	Communications Division	21,642.000	-	01-05-22	07-10-22	17,783.193
4.	Lowari Road Tunnel & Access Roads Project (3rd Revised)	Communications Division	46,039.699	4,273.970	16-06-22	07-10-22	27,960.478
5.	Dualization & Rehabilitation of Karachi – Quetta – Chaman Road (N-25) from Karachi – Kararo (232 km) & Wadh – Khuzdar (41 km) total Length 273 Km	Communications Division	74,716.226	-	04-06-22	07-10-22	74,716.226
6.	Dualization of Kararo - Wadh Section (83 Km) & Kuchlak - Chaman Section (104 Km) of National Highway (N-25) Length: 187 Km	Communications Division	67,671.920	-	04-06-22	07-10-22	67,671.920
7.	Up-gradation of Pakistan Railways Existing Main Line-1 (ML-1) and Establishment of Dry Port near Havelian	Ministry of Railways	1,970,215.837	1,674,683.40	04-06-22	31-10-22	1,970,215.837
8.	Karachi Circular Railway (KCR) Project	Government of Sindh	292,388.000	263,149.00	03-04-22	31-10-22	292,388.000

Sr. No	Name of Project	Sponsoring Agency	PC-I Cost (Rs million)		Date of Receipt	Date of Approval	Approved Cost
			Total Cost	FEC			
1	2	3	4	5	6	7	8
9.	Construction of Authmuqam – Sharda – Kel – Taobat Road Section (109 km) including Two Tunnels at Kahori / Kamser (3.7 km) and Challpani (0.6 km) Section of Neelum Valley Road, AJK (Revised)	Communications Division	21,073.326	7,895.195	16-04-22	06-12-22	9,018.050
10.	Sindh Flood Emergency Rehabilitation Programme (Infrastructure, Livelihood & Rescue 1122 component)	Government of Sindh	66,002.579	59,402.321	21-10-22	06-12-22	66,002.579
11.	Rehabilitation & Reconstruction of N-5 from Moro to Ranipur Km 318 – 404 (NBC/SBC) & 32x Damaged Bridges under ADB Flood Emergency Loan	Communications Division	36,211.593	32,590.434	08-11-22	06-12-22	36,211.593
12.	Sindh Flood Emergency Reconstruction (Emergency Flood Assistance Project (EFAP), Sindh Works & Services Department Component)	Government of Sindh	48,400.003	43,974.900	08-11-22	06-12-22	48,400.003
13.	Construction of Northern Section of Ring Road (missing link), from Warsak Road to Nasir Bagh Road. Construction Component updated version	Government of KP	19,437.482	-	26-10-22	04-01-23	17,139.007
14.	Indus Highway (N-55) Additional Carriageway project (Shikarpur – Rajanpur Section) Length 221.95 Km	Communications Division	44,703.500	40,233.500	19-10-22	04-01-23	44,703.500
Water Resources							
1.	Construction of Mangi Dam, Quetta (Revised PC-I)	Ministry of Water Resources	13,247.893	-	17-12-21	06-07-22	13,247.893
2.	Restoration and Revamping of Gujjar Nullah (Revised)	NDMA	14,854.400	-	01-03-22	06-07-22	14,854.400
3.	Restoration and Revamping of Orangi Nullah (Revised)	NDMA	15,007.250	-	13-12-21	06-07-22	15,007.250
4.	Naulong Multipurpose Dam Project Jhal Magsi (Modified 2nd Revised)	Ministry of Water Resources	39,944.336	8,723.000	30-11-21	07-10-22	39,944.336
5.	Construction of Chashma Right Bank Canal (Lift-Cum-Gravity) Project	Ministry of Water Resources	189,606.428	18,030.580	23-05-22	07-10-22	189,606.428
6.	Sindh Water and Agriculture Transformation (SWAT) Project	Government of Sindh	70,445.950	64,030.650	21-10-22	06-12-22	70,445.950
7.	Sindh Flood Emergency Rehabilitation Project (SFERP) - Irrigation Component	Government of Sindh	48,327.220	48,327.220	22-10-22	06-12-22	48,327.220
8.	Reconstruction and Rehabilitation of Irrigation, Drainage System and Flood Protection works in Khyber Pakhtunkhwa	Government of KP	15,000.000	13,200.000	08-11-22	06-12-22	15,000.000
9.	Emergency Flood Assistance Project, Sub-Head: Reconstruction and Rehabilitation of Flood Affected Irrigation Infrastructure at Balochistan	Government of Balochistan	12,500.000	11,000.000	08-11-22	06-12-22	12,500.000

SCHEMES RECOMMENDED TO ECNEC BY CDWP but could not be considered by ECNEC

01-04-2022 to 31-03-2023

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Recommendation
			Total	FEC		
Energy						
1.	Diamer Basha Dam Project - Power Generation Facilities	Ministry of Water Resources	933,347.241	408,908.000	31-03-22	04-06-22
2.	26 MW Shagharthang Hydropower Project, Skardu (Revised)	Ministry of KA&GB / Govt of GB	17,972.902	-	07-10-22	06-02-23
3.	Establishment of Regional Grids In Gilgit-Baltistan Phase-1 (Revised)	Ministry of KA & GB / Govt. of GB	16,798.750	-	24-1-23	06-02-23
Governance						
1.	Procedure to Clear Pending Liability of the Closed Projects	Ministry of PD&SI	-	-	20-07-22	27-07-22
Health						
1.	Emergency Plan for Polio Eradication (3 rd Revised)	Ministry of NHR&C	131,996.191	-	17-03-22	11-05-22
Information Technology						
1.	Digital Economy Enhancement Project (WB Funded)	Information Technology & Telecom Div.	17,102.814	17,102.814	14-06-22	09-10-22
Mass Media						
1.	Construction of Mini Sports Complexes in 250 District (50:50 Sharing Ratio)	Ministry of IPC	12,000.000	-	18-06-22	24-06-22
Transport & Communications						
1.	2nd Carriageway (2 nd CW) Torkham - Jalalabad Road Project, Afghanistan (Revised)	Communications Division	10,587.818	-	03-03-22	28-04-22
2.	Construction of Sharda – Noori Top – Jalkhad (SNJ) Road (Km. 0+000 to Km. 50+352) Length: 50.352 km.	Communications Division	16,320.000	-	03-06-22	24-06-22
3.	Land Acquisition, Affected Properties, and Compensation for Rajanpur – DG Khan Section as 4-Lane Highway and Dualization & Rehabilitation of DG Khan – DI Khan Section of N-55 (329.7 km)	Communications Division	11,577.330	-	03-06-22	24-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Recommendation
			Total	FEC		
4.	Construction of New Bridge with Approach Roads between Sukkur and Rohri over River Indus (Revised)	Communications Division	10,279.029	-	23-05-22	24-06-22
5.	Karachi Neighborhood Improvement Project – (KNIP) (Revised)	Government of Sindh	14,367.710	13,111.320	24-03-22	14-09-22
6.	Reconstruction of Turbat-Mand road from M-8 Till Iranian Border-Radeeq (Length 115 KM)	Government of Balochistan	20,992.875	-	12-01-23	06-02-22
7.	Construction of Panjgur-Gichak-Awaran road, District Awaran-(Length 228 KM)	Government of Balochistan	29,638.353	-	16-01-23	06-02-22
8.	2nd Revised PC-I for Construction of Lahore Sialkot Motorway (LSM) link Highway (4-Lane) Connecting LSM to Narang Mandi and Narowal (73 Km Approx.)	Communications Division	371,39.000	-	3-02-23	02-03-22
9.	Khyber Pakhtunkhwa Rural Accessibility Project (KP- RAP)	Government of KP	69,440	67,200	25-01-23	02-03-22
10.	Improvement of Road from Rohri to Guddu Barrage at M-5 Interchange Sadiq Abad via khan Pur Mahar, Mirpur, mathelo and Murid Shakh Road (150 km)	Government of Sindh	8,156.163	-	14-12-22	02-03-22
11.	Improvement of Road from Sanghar to National Highway (N-5) at Point Rohri via Mudjamrao and Saleh Put (221-Kilometer)	Government of Sindh	13,099.534	-	14-12-22	02-03-22
Water Resources						
1.	Gomal Zam Dam Multipurpose Project WAPDA (2nd Revised)	Ministry of Water Resources	25,928.350	9,880.869	28-08-21	10-01-22
2.	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water supply to Thar Coal) (Revised)	Ministry of Water Resources	12,111.000	-	18-03-22	02-03-23

SCHEMES RETURNED AFTER CONSIDERATION BY CDWP

01-04-2022 to 31-03-2023

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of CDWP	Date of Return
			Total	FEC			
Governance							
1.	Strengthening Initiatives for Refugees Administration (SIRA)	SAFRON	2043.000	-	16-06-22	14-09-22	02-10-22
Higher Education							
1.	Reconstruction of Chhottagala Campus University of Poonch, Rawalakot AJ&K	HEC	2987.028	2678.598	24-04-22	27-07-22	29-08-22
Information Technology							
1.	Establishment of E-Facilitation Centers at Tehsil Level in AJ&K	Ministry of KA & GB / Govt. of AJ&K	330.367	-	29-03-22	27-07-22	30-08-22
Physical Planning & Housing							
1.	Gravity Based Safe Drinking Water Supply System in Havelian Abbottabad, Khyber Pakhtunkhwa.	Government of KP	3,336.000	-	08-01-22	04-06-22	22-08-22
2.	Construction of Federal Tribunals / Courts Complex at Hayatabad, Peshawar (2 nd Revised)	Ministry of Law and Justices	628.816	-	15-08-22	02-03-23	20-03-23
Transport & Communications							
1.	Construction of road between Shounter to Rattu along with Tunnel at Shounter	Communications Division	69,785.591	-	01-05-22	29-06-22	06-08-22
2.	Road from Lalamusa to Noona Wali Bhago and Malwana with Link Infrastructure Tehsil Kharian District Gujrat	Ministry of Housing & Works	2,654.248	-	19-12-22	06-02-23	27-02-23
3.	Re-Construction / Widening of Carpeted Road from Hafizabad to Sukheki Mandi Road District Hafizabad (Length 29.24 Km)	Government of Punjab	945.000	-	05-05-21	24-06-22	03-08-22
4.	Construction (Dualization) of Access Road from College Chowk Sahiwal to Samundari Tandla Interchange (M-3) – District Sahiwal / Faisalabad (Length 44.70 Km)	Government of Punjab	8,828.000	-	05-05-21	24-06-22	03-08-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of CDWP	Date of Return
			Total	FEC			
5.	Rehabilitation of Muridke Narowal Dual Carriage Way Road District Narowal (Length 75.21 km)	Government of Punjab	6,558.835	-	28-05-21	02-06-21	03-08-21
6.	Widening and rehabilitation of existing N-35 in Abbottabad city (17 km)	Communications Division	4,827.570	-	04-04-22	29-06-22	02-07-22
7.	Construction of Breakwater at Gwadar Port	Ministry of Maritime Affairs	42,193.170	-	06-04-22	19-10-22	02-11-23
8.	Construction of Chitral-Garam Chashma-Doraha pass road (82.5 KM) (Revised)	Communications Division	1,3631.500	-	02-09-22	22-12-22	02-01-23

SCHEMES RETURNED AS A RESULT OF PRELIMINARY EXAMINATION

01-04-2022 to 31-03-2023

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
Agriculture & Food						
1.	Geospatial Monitoring of Major and High Value Crops	Ministry of NFS&R	129.609	-	31-03-22	04-04-22
2.	Fostering Economic Growth through Promotion of High Value Crops in GB	Ministry of NFS&R	1,380.000	-	31-03-22	06-04-22
3.	Establishment of Animal Quarantine Station, Karachi	Ministry of NFS&R	49.980	-	31-03-22	05-04-22
4.	Value Added Livestock Products (Wool, Hair and Mohair) for Rural Industrialization Pakistan (GB & AJK)	Ministry of NFS&R	70.200	-	31-03-22	04-04-22
5.	Promoting Research for Productivity Enhancement in Pulses	Ministry of NFS&R	1,437.360	-	30-03-22	01-04-22
6.	Promotion of Indigenous Vegetables and Pulses Through Improved Technology for Attaining Food Security in the Province	Ministry of NFS&R	3,055.450	-	11-03-22	14-04-22
7.	Productivity Enhancement of Wheat	Ministry of NFS&R	5,632.770	-	22-04-22	09-05-22
8.	Establishment of Large Size Controlled Atmospheric Storage Facilities in Sindh	Government of Sindh	4,473.200	-	31-03-22	20-05-22
9.	National Program for Genetic Improvement of Non-Descript Cattle in Pakistan	Ministry of NFS&R	12,482.392	-	11-02-22	10-06-22
10.	Project on import substitution and export promotion for Livestock and Fisheries of Sindh	Government of Sindh	24,924.090	-	31-03-22	15-06-22
11.	National Program for Genetic Improvement of Non-Descriptive Cattle in Pakistan	Government of Sindh	2,160.020	-	31-03-22	15-06-22
12.	Strengthening / Up-gradation of Agriculture and Livestock Research System of Arid Zone Research Institute, Umerkot – Sindh	Ministry of NFS&R	528.592	-	17-02-22	10-06-22
13.	Pilot Shrimp Farming Cluster Development	Government of Sindh	611.820	-	31-03-22	08-06-22
14.	Productivity Enhancement of Wheat (Modified) (Revised)	Ministry of NFS&R	30,455.353	-	12-05-22	28-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
15.	Pilot Shrimp Farming Cluster Development Project (Revised)	Ministry of NFS&R	5,397.840	-	22-09-22	13-03-23
Education						
1.	Construction of Building for existing Government College of Technology Rawalakot (and its strengthening)	Government of AJ&K	2,178.927	-	31-03-22	06-04-22
2.	Enhancing Connectivity and Digital Learning in Remote Areas of Pakistan	Ministry of FE&PT	2,275.000	-	31-03-22	06-04-22
3.	Girls Results agenda for the Development of education sector (GRADES) in Punjab project	Government of Punjab	55,684.500	-	31-03-22	01-08-22
4.	Construction of 539 Schools Buildings in Earthquake Affected Areas of AJ&K (ERRA Leftover)	Ministry of KA & GB	13,261.049	-	31-03-22	10-08-22
5.	Establishment of Danish School at Jia Khan Sohbatpur	Government of Balochistan	3,267.914	-	19-01-23	10-03-23
Energy						
1.	Certification Regime for Energy Auditors & Managers and Awareness on Energy Efficiency & Conservation	Ministry of Energy (Power Division)	3,183.000	-	31-03-22	06-04-22
2.	Secondary Transmission and Grid Stations (STG) Program (FY 2023-24 & 2024-25) HESCO, Hyderabad	Ministry of Energy (Power Division)	9,627.000	-	31-03-22	06-04-22
3.	Rehabilitation of SEPCO Distribution System under Federal PSDP Special Funds 2021-22 To 2023-24	Ministry of Energy (Power Division)	3,000.000	-	29-03-22	06-04-22
4.	Secondary Transmission and Grid Stations (STG) Program (FY 2021-22 To 2023-24)	Ministry of Energy (Power Division)	9,374.000	-	29-03-22	06-04-22
5.	Rehabilitation and Modernization of PESCO's Power Distribution Infrastructure	Ministry of Energy (Power Division)	9509.155	-	31-03-22	06-04-22
6.	Socio-Economic Development through Provision of Solar Tube Wells for Agriculture Purpose In District Balochistan	Ministry of Energy (Power Division)	4,976.976	-	31-03-22	25-04-22
7.	Taking Over of 132 KV Grid Network from DISCOs in AJ&K	Ministry of KA & GB	9,629.240	-	31-03-22	09-05-22
8.	Construction of 3.0 MW Phullawai Hydropower project, District Neelum Valley, Azad Kashmir	Ministry of KA & GB	786.709	-	31-03-22	13-06-22
9.	Solar Street Lights for Municipalities Road and Adjacent Big Villages of District Kalat	Government of Balochistan	140.000	-	04-06-22	15-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
10.	Provision of Solar Home System for District Kharan	Government of Balochistan	399.998	-	04-06-22	10-06-22
11.	Solar Equipped Water Supply Scheme in District Kharan	Ministry of Energy (Power Division)	299.990	-	14-06-22	14-06-22
12.	Fuel Fabrication Plant (FFP) (Revised)	PAEC	19,900.000	-	11-02-22	18-06-22
Environment						
1.	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised)	Government of Punjab	26,357.382	-	31-03-22	20-05-22
2.	Restoration of Forest Ecosystems in Sindh for People, Nature and Climate	Government of Sindh	5,000.000	-	20-05-22	15-06-22
3.	Building Climate Resilience & Disaster Risk Reduction in Punjab	Government of Punjab	3324.856	-	08-03-23	21-03-23
Governance						
1.	Three- Year Rolling Growth Strategy (3 years) Implementation Project	Ministry of PD&SI	998.500	-	31-03-22	04-04-22
2.	Foreign Nationals Security Cell Dashboard and Allied Facilities	Ministry of Interior	255.113	-	07-06-22	07-06-22
3.	Establishment of Program Management Unit (PMU) for Federal Government Announced Development Package for AJ&K.	Government of AJ&K	2,133.009	-	31-03-22	15-06-22
4.	Strengthening Institution for Refuges Administration (SIRA)	SAFRON Division	1,995.000	-	15-06-22	29-07-22
5.	Center of Excellence for China-Pakistan Economic Corridor [Revised-I]	Ministry of PD&SI	1,192.938	-	09-12-22	27-12-22
6.	Updation of Rural Area Frame for the Conduct of Censuses / Surveys (2 nd Revised)	Ministry of PD&SI	478.803	-	09-12-22	02-02-23
7.	Investment Project Financing (IPF) Component of Pakistan Raises Revenue Project	Federal Board of Revenue	19,598.277	-	27-01-23	22-02-23
Health						
1.	Emergency Assistance to Fight against Covid-19	Ministry of NHR&C	17,201.974	-	14-10-21	09-05-22
2.	Strengthening Civil Registration & Vital Statistics System in AJ&K (Development of 03 Model Districts)	Government of AJ&K	313.923	-	31-03-22	09-05-22
3.	Establishment of Nursing College Rawalakot AJ&K	Government of AJ&K	845.924	-	31-03-22	13-05-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
4.	Provision of Missing Facilities/Addition of New Facilities in 04 Teaching Hospitals of AJK	Government of AJ&K	5,671.312	-	31-03-22	13-05-22
5.	Provision of Missing Facilities/Addition of New Facilities in 07 DHQ Hospitals of AJK	Government of AJ&K	1,192.830	-	31-03-22	13-05-22
6.	Strengthening of Primary Health Care Infrastructure in AJK (Construction of 24 BHUs & Repair/Renovation of 17 RHCs & 9 BHUs)	Government of AJ&K	972.440	-	31-03-22	13-05-22
7.	Construction of Infrastructure for Poonch Medical College Rawalakot AJK	Government of AJ&K	3280.772	-	20-04-22	13-05-22
8.	Transforming of all 10 districts of Gilgit-Baltistan into CRVS Model Districts	Government of AJ&K	59.500	-	31-03-22	20-05-22
9.	Establishment of Nursing Colleges at Turbat	Government of Balochistan	1,000.000	-	31-03-22	28-06-22
10.	Establishment of Nursing Colleges at Gwadar	Government of Balochistan	1,000.000	-	28-06-22	29-06-22
11.	Strengthening and Up-gradation of the Nursing and Midwifery sub sector with in the Health Sector in Pakistan	Ministry of NHR&C	8,194.265	-	12-03-22	25-07-22
12.	Prime Minister Programme for Elimination of Hepatitis C Infection	Ministry of NHR&C	74,365.095	-	31-03-22	25-07-22
13.	Sehat Sahulat Program (2 nd Revised)	Ministry of NHR&C	55,553.644	-	31-03-22	25-07-22
14.	Strengthening of Civil Registration and Vital Statics (CRVS) System (Revised)	Ministry of PD&SI	201.917	-	14-01-22	05-09-22
15.	Replacement & Upgradation of HVAC Plant Room Equipment and Allied Works at PIMS Islamabad (2 nd Revised)	Ministry of NHR&C	1,187.780	-	30-06-22	15-09-22
16.	Strengthening existing capacity of NIH for effective response against COVID-19 pandemic in Pakistan	Ministry of NHR&C	523.000	-	16-07-22	15-09-22
Higher Education						
1.	Establishment of COMSATS Institute of Information Technology Permanent Campus, Dhamtore, Abbottabad (Revised)	Ministry of Science & Technology	1,280.115	-	31-03-22	07-04-22
2.	Establishment of Centre for Energy Storage Devices & Environment (CESDE) at Khwaja Fareed University of Engineering and Information Technology (Phase-I)	HEC	1,991.942	-	31-03-22	31-03-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
3.	Coastal Region Higher Education Scholarship Program for Balochistan	HEC	385.437	-	04-06-22	14-06-22
4.	Establishment of National University of Pakistan, Islamabad	HEC	6,307.485	-	31-03-22	15-06-22
5.	Establishment of Center of Biologics and Cancer Research & Treatment at Pir Abdul Qadir Shah Jilani Institute of Medical Sciences at Gambat	HEC	12,644.000	-	31-03-22	15-06-22
6.	Immediate need of new facilities & infrastructure at OJHA campus of Dow University of Health Sciences, Karachi	HEC	2,976.496	-	31-03-22	14-06-22
7.	Strengthening of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan	HEC	7,073.472	-	31-03-22	14-06-22
8.	Strengthening of COMSATS University Islamabad Campuses at Lahore, Wah, Sahiwal & Vehari	HEC	6,322.573	-	31-03-22	14-06-22
9.	Establishment of Central Library by Completion of Left-Over Work on Two Academic Blocks, Electrification through Solar Power, at Hazara University Mansehra	HEC	924.134	-	31-03-22	14-06-22
10.	Strengthening of the Punjab Tianjin University of Technology (PTUT), Lahore	HEC	4,861.518	-	31-03-22	08-06-22
11.	Up-gradation of University College Engineering & Technology Mirpur into Mirpur University of Science & Technology, Mirpur (PM Directive) Revised	HEC	2,248.769	-	13-10-21	23-06-22
12.	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakoram International University, Gilgit (3 rd Revised)	HEC	1,293.398	-	15-02-22	30-08-22
13.	Faculty Development Program of Bahauddin Zakariya University, Multan (100 Ph.D. Foreign Scholarships) (Prime Minister's Directive) Phase-I (Revised)	HEC	720.843	-	31-03-22	30-08-22
14.	Provision of Academic & Research Facilities Air University Islamabad (Revised)	HEC	1,975.842	-	31-03-22	30-08-22
15.	Provision of Missing Facilities to Rawalpindi Women University, Rawalpindi (Revised)	HEC	2,308.032	-	31-03-22	30-08-22
16.	Science Talent Farming Scheme (STFS) for Undergraduate Programme – HEC (Revised)	HEC	79.966	-	31-03-22	30-08-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
17.	Strengthening of Teaching and Research Facilities at Karakoram International University Gilgit Baltistan	HEC	3,668.102	-	31-03-22	30-08-22
18.	Establishment of BUIITEMS sub-Campus at Qilla Saifullah, Muslim Bagh	HEC	1,962.245	-	21-09-22	15-12-22
19.	Establishment of University College at Zhob (BUIITEMS)	HEC	1,919.110	-	21-09-22	15-12-22
20.	Establishment of Sub-Campus of University of the Punjab, Lahore at Gujar Khan	HEC	3,781.440	-	06-10-22	15-12-22
21.	Construction of Academic Block, Shaheed Zulfiqar Ali Bhutto Medical University (SZABMU), Islamabad (Revised)	HEC	2,890.745	-	30-12-22	18-02-23
22.	Faculty Development Programme for Pakistani University (HEC) (Revised)	HEC	7,142.000	-	30-12-22	13-03-23
23.	Construction of Main Campus of Khushal Khan Khattak University, Karak (Revised)	HEC	2,167.587	-	21-11-22	29-03-23
24.	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package) HEC - Revised	HEC	3,138.692	-	13-02-23	29-03-23
25.	Establishment of Campus Government College University Faisalabad, at District Chiniot (Revised)	HEC	2,016.425	-	13-02-23	29-03-23
26.	Provision of Missing Facilities at the University of Swabi New Campus Site (Revised)	HEC	2,039.752	-	13-02-23	29-03-23
27.	Establishment of University of Baltistan Skardu (Revised)	HEC	3,053.675	-	09-12-22	29-03-23
Information Technology						
1.	Computerization of Land Record in AJ&K	Government of AJ&K	2041.477	-	31-03-22	11-04-22
2.	Establishment of Spaceport	SUPARCO	137,301.671	-	31-03-22	10-06-22
3.	Establishment of IT Centers in Ten Districts of Gilgit-Baltistan	Government of Gilgit Baltistan	1,400.350	-	31-03-22	09-06-22
4.	Operational Improvement of Federal Investigation Agency in AML/CFT, Counter Terrorism & Case Management System (2nd Revised)	Ministry of Interior	1,310.849	-	10-01-23	24-02-23

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
5.	Punjab Police Integrated Command, Control and Communication (PPIC3) Centre Rawalpindi	Government of Punjab	24,645.980	-	03-02-23	17-03-23
Industries & Commerce						
1.	Establishment of Women Business Park at Peshawar	Government of KP	892.345		03-03-22	28-03-22
2.	National Investment Coordination Enhancement (NICE)	Board of Investment	299.012		31-03-22	04-04-22
3.	Establishment of Border Terminal Pak-Iran Border at GABD	Board of Investment	4843.000		31-03-22	06-04-22
4.	Expo Centre Peshawar	Board of Investment	4,719.616		24-02-22	14-04-22
5.	Establishment of Integrated Textiles and Garments Parks (ITGPs) for SMEs at Karachi	Ministry of Commerce & Textile	1,842.083	-	04-06-22	08-06-22
6.	Integrated Skill Development Scheme for Export Enhancement of Textiles and Apparel Industry	Communications Division	4,601.111	-	04-06-22	09-04-22
7.	Establishment of Special Economic Zone at Mirpur	Government of AJ&K	6,178.128	-	13-05-22	15-06-22
8.	Formulation & Implementation of National SEZ Framework of Pakistan	Board of Investment	1,792.091	-	23-05-22	15-06-22
Manpower						
1.	Prime Minister's Kamyab Jawan – Skills for All Program (Phase-II) 2022-2025	Ministry of FE&PT	61,968.000	-	31-03-22	13-05-22
2.	Establishment of Polytechnic Institute for Boys at Skardu (Baltistan Region)	Ministry of Finance	1,165.038	-	17-01-23	01-03-23
Mass Media						
1.	High-Definition Conversion of PTVC Studio's and Transmission Equipment	Information and Broadcasting Division	2,178.642	-	31-03-22	29-08-22
2.	Construction of Sports National Sports City (NSC) at Narowal (3 rd Revised)	Ministry of IPC	5,760.660	-	13-12-22	15-12-22
3.	Establishment of National language Processing Laboratory (NPL Lab) 2 nd Revised	National Heritage & Culture Div.	86.033	-	15-11-22	14-02-23
Nutrition						
1.	National Nutrition Program Titled "Tackling Malnutrition Induced Stunting in Pakistan	Ministry of NHSR&C	18,991.560	-	31-03-22	14-04-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
2.	National Nutrition Program Titled "Tackling Malnutrition Induced Stunting in Pakistan	Ministry of NHR&C	303,519.870	-	12-10-22	04-11-22
Physical Planning & Housing						
1.	Ancillary facilities at GPA Housing Complex Gwadar	Ministry of Maritime Affairs	185.286	-	31-03-22	04-04-22
2.	Border Crossing Facility at Pak-Afg Border Angoor Adda	Federal Board of Revenue	2714.728	-	31-03-22	06-04-22
3.	Border Crossing Facility at Pak-Afg Border Kharlachi	Federal Board of Revenue	2426.850	-	31-03-22	06-04-22
4.	Border Crossing Facility at Pak-Afg Border Ghulam Khan	Federal Board of Revenue	2534.880	-	31-03-22	06-04-22
5.	Rehabilitation of GPA Head Office Building & Officers Mess	Ministry of Maritime Affairs	148.549	-	31-03-22	04-04-22
6.	Sewerage Treatment Plant for GPA Housing Complex Gwadar	Ministry of Maritime Affairs	103.790	-	31-03-22	04-04-22
7.	Reconstruction of oil Pier-I	Ministry of Maritime Affairs	7,816.760	-	31-03-22	14-04-22
8.	Securing of Land Through G-1 Wire Netting with M.S Steel Gate for Establishment of King Hamad University of Nursing & Allied Sciences in Islamabad by Government of Kingdom of Bahrain (Revised)	Ministry of NHR&C	49.939	-	03-01-22	28-04-22
9.	Korang River & Rawal Lake Water Treatment Islamabad	Ministry of Interior	5,244.700	-	18-09-21	21-05-22
10.	Design and Construction of Sewerage Treatment Plant (STP) at Yaseen Abad Peshawar	Government of KP	57,600.410	-	31-03-22	20-05-22
11.	Integrated Water Supply System for Gilgit City	Government of Gilgit Baltistan	5,000.000	-	31-03-22	01-06-22
12.	Comprehensive Sewerage Scheme, Skardu	Government of Gilgit Baltistan	5,500.000	-	31-03-22	30-05-22
13.	Rehabilitation of Affected Population Residing along LoC, (Phase-II) (AJ&K) (Construction of Bunkers)	Government of AJ&K	10,445.930	-	31-03-22	15-06-22
14.	Kharan Model City Project in Distt. Kharan	Ministry of Finance	2242.828	-	03-06-22	29-08-22
15.	Construction of main Strom Naala at Killi Thrata alongwith side Link Road Pishin City District Pishin.	Government of Balochistan	545.000	-	04-06-22	22-07-22
16.	Rehabilitation of Infrastructure Works at Site Area Karachi.	Government of Sindh	7,890.949	-	10-06-22	29-08-22
17.	Rehabilitation of Infrastructure at Small Industrial Estate (Northern by Pass) Karachi	Government of Sindh	318.141	-	08-06-22	29-08-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
18.	Construction of Federal Tribunals/ Court Complex in the premises of Old State Bank Building at The Mall Lahore	Ministry of Law & Justice	5976.187	-	28-09-22	29-03-23
19.	Greater Sewerage Scheme Kotli AJK	Government of AJ&K	3,558.759	-	31-03-22	18-08-22
20.	Construction of Federal Tribunals / Court Complex in the Premises of Old State Bank Building at the Mail Lahore (Revised)	Ministry of Law & Justice	5,976.187	-	28-09-22	28-03-23
Population Welfare						
1.	Permanent Settlement of IIOJK Refugees 1989 Onwards (Phase-II)	Government of AJ&K	21,101.917	--	31-03-22	14-04-22
2.	Establishment of Pakistan Demographic Resource Center (PDRC)	Ministry of PD&SI	523.648	-	31-03-22	19-04-22
Science & Technology						
1.	Indigenous Production of Peptides for Therapeutic and Diagnostic Purposes in Nuclear Medicine	PAEC	296.748	296.748	31-03-22	30-08-22
2.	Pakistan Tokamak Plasma Research Institute (PTPRI)	PAEC	708.900	-	31-03-22	22-06-22
3.	Establishment of COMSATS University Islamabad Campus at Quetta, Balochistan	Ministry of Science & Technology	6,773.274	-	08-06-22	30-08-22
Social Welfare & SDGs						
1.	Establishment of Institute of Inclusive Education, Islamabad	Ministry of Defence	2,756.646	-	25-03-22	15-06-22
2.	Prime Minister's Initiative for Women's Mobility	Ministry of Human Rights	1840.000	-	30-09-22	26-12-22
Transport & Communications						
1.	Khyber Pakhtunkhwa Rural Accessibility Project (KP-RAP)	Government of KP	55,800.000	-	31-03-22	25-05-22
2.	Rehabilitation of Track between Kotri-Akhondabad on Kotri-Dadu Section.	Ministry of Railways	1,343.051	-	14-06-22	14-06-22
3.	Construction of Black Top Road Barabcha-Charban-Amuri, District Chagai (116 Km)	Government of Balochistan	7,924.037	-	31-03-22	15-06-22
4.	Construction of Groyne Wall / Break Water and Allied Works at East Bay (Demizer) Gawadar	Ministry of Maritime Affairs	1,344.928	-	31-03-22	04-04-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
5.	Construction of Black Top Road from Panhwer DIP Tepul Shakh to Syed Hassan Chatter Road via Peru Pull Mir Hassan Link Shah Pur at District Naseerabad	Government of Balochistan	2,141.214	-	31-03-22	15-06-22
6.	Construction of Harnai to Sibi Road via Spin Tangi District Sibi (Length = 97.640 Km)	Government of Balochistan	18,798.753	-	31-03-22	15-06-22
7.	Construction of Black Top from Chagai to Zaro Chah District Chagai (82 Km)	Government of Balochistan	5,024.116	-	31-03-22	10-04-23
8.	Rehabilitation Black Topped Road from Karachi Northern Bypass to Dureji Road 105 Km District Lasbela Balochistan	Government of Sindh	5,656.435	-	31-03-22	15-06-22
9.	Construction of Black Top from Palanktak Road to Kaman Road District Washuk (37 Km)	Government of Balochistan	1,882.789	-	31-03-22	07-04-23
10.	Construction of Black Top Road from Charwas Cross - Manzai, Kuch, Sadozai, Sanalo, Shamezai, Sanao, Shedyani, Noora Khan Shahr, Zamari Dahara & Killi Shekkhan District - Length = 73 Km	Government of Balochistan	7,565.716	-	31-03-22	15-06-22
11.	Construction of Road from Main Duki Road to Kharshang via Baghaw and Shinlaiz Sanjavi District Ziarat. (Length = 25.465 Km)	Government of Balochistan	1,501.566	-	31-03-22	15-06-22
12.	Construction of Black Top Road from N-25 to Tehsil Dasht-e-Goran District Surab (28 Km)	Government of Balochistan	2,642.745	-	31-03-22	15-06-22
13.	Improvement and Widening of Road From N-50 Inzer Khezi to Sherani HQ District Sherani - Length = 67km	Government of Balochistan	10,332.579	-	31-03-22	15-06-22
14.	Construction of Road from Karachi to Sehwan & Link Road to Uthal (263 Kms)	Government of Sindh	32,949.866	-	31-03-22	15-06-22
15.	Construction of Black Top Road from Zhob to Makhter via Murgha Kibzai (N-50 and N-70) - Length = 103 Km	Government of Balochistan	9,441.707	-	31-03-22	15-06-22
16.	Improvement of road from Kamber to Sijawal (N-8) via Miro Khan (30.50 kms)	Government of Sindh	1,066.908	-	31-03-22	15-06-22
17.	Dualization of Black Top Road New Adda via Shaheen Chowk to Torian & Shaheen Chowk to Mir Ali(i) From Torian to Shaheen Chowk (6 Km) (ii) From Shaheen Chowk to Mir Ali Road (5.5 Km) (iii) From Shaheen Chowk to New Adda (7.5 Km)	Government of Balochistan	3,693.945	-	31-03-22	15-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
18.	Construction of Shigar to Askole Road-1 Part (14km) Construction of Kachura to Shigar Road-5 (34km) – Phase-I	Government of Gilgit Baltistan	4,997.833	-	31-03-22	15-06-22
19.	Dualization of Multan - Shujabad - Jalalpur Pirwala (Balance Length) Including Link to M-5 Length 50.50 Km District Multan	Government of Punjab	9,789.357	-	31-03-22	15-06-22
20.	Improvement of Road Umerkot - Samaro - Kot Ghulam Muhammad Digri & Dambalo (90.50 Kms)	Government of Sindh	4,893.807	-	31-03-22	15-06-22
21.	Construction of Belt Parkway (Northern Bypass, Gwadar), 77.125 km	Government of Balochistan	16,623.885	-	31-03-22	07-04-23
22.	Construction of B/T Road from Nondara to Dolaigi Koak Road Length 40 Km District Awaran	Government of Balochistan	1,972.765	-	31-03-22	15-06-22
23.	Rehabilitation / Widening & Improvement of Road from Minchinabad to Bunga Hayat Via Head Sulemanki length 78.00 Km in District Bahawalnagar / Okara	Government of Punjab	6,271.342	-	31-03-22	15-06-22
24.	Widening / Improvement & Dualization of Road from Mathial Chowk to Pindigheb, Length 32.00 Km Tehsil Jand & Pindigheb, District Attock	Government of Punjab	4,791.869	-	31-03-22	15-06-22
25.	Construction of Two Way (2 X 7.787 Km) Road from N-70 to Loralai University, District Loralai - Length = 7.787 Km	Government of Balochistan	629.335	-	31-03-22	15-06-22
26.	Improvement / Rehabilitation and Widening of Black Top Road i/c 200 RFT Bridge Pater on Lakhra to Mari Road (21.1 KM)	Government of Balochistan	2,536.850	-	31-03-22	15-06-22
27.	Dualization of South Bypass from N-25 (Karachi to Quetta) N-65 (Quetta to Sibi) and Dualization of Black Top Road from Sariab Custom to Sona Khan Chowk District Quetta – Length = 10km	Government of Balochistan	1,265.069	-	31-03-22	15-06-22
28.	Construction of Road from Zindra to Regora Alamgir Chowk Sanjavi via Manna Sasanak and Poi District Ziarat.Length = 71.701 km	Government of Balochistan	8,955.366	-	31-03-22	15-06-22
29.	Construction of Black Top Road Manzakai to Qamar Din Karez from Km 110 to Km 181. Manzaki Link & Qamar Din to Badeni Connectivity Road, District Zhob, Phase II	Government of Balochistan	4,587.018	-	31-03-22	15-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
30.	Dualization Tando Allahyar Tando Adam Road (31.40 Kms)	Government of Sindh	3,899.735	-	31-03-22	15-06-22
31.	Dualization of Hub Bypass Length (11.20 Km) & Improvement & Rehabilitation of New Alignment Black Topped Road from N-25 Gadani Cross to Hub Bypass Peer Khas Chowk via Ship Breaking Yard Gadani District Lasbela (38.5 Km)	Government of Balochistan	10,003.443	-	31-03-22	15-06-22
32.	Widening & Reconditioning of Road from Johi to Gorakh Hill Station via Wahi Pandhi (78.00 Kms)	Government of Sindh	8,402.863	-	31-03-22	15-06-22
33.	Construction of B/T Road from Wajha Bagh to Garuk via Korak Length: 130 Km District Awaran	Government of Balochistan	5,800.184	-	31-03-22	15-06-22
34.	Construction of Black Top Road Kalat Kharan Via Neemargh, District Kalat & Kharan (139 Km)	Government of Balochistan	10,891.733	-	31-03-22	15-06-22
35.	Dualization of Road from Larkano to Lakhi (N-65) = 45.50 km	Government of Sindh	4,245.053	-	31-03-22	15-06-22
36.	Improvement of Road from Nawabshah to Connect National Highway (N-5) @ Bhit Shah (0.00 - 53.00 Kms)	Government of Sindh	3,174.010	-	31-03-22	15-06-22
37.	Construction of B/T Road from Awaran to Tanzala 78 Km Length: 78 Km District Awaran	Government of Balochistan	3,244.518	-	31-03-22	15-06-22
38.	Construction of Dual Carriageway from old GT Road Gujrat to Lakhanwal Length 29.00 Kms District Gujrat	Government of Punjab	8,849.615	-	31-03-22	15-06-22
39.	Widening - Construction of Black Top Road from Gadang Check Post to Border Dual Carriageway from Chaman (I) Gadang Checkpost (FC) to Bab-E-Chaman (9 Km) (II) Bab.E.Chaman To Existing Dual Carriageway Of Chaman Via Bypass (7 Km)(Iii) Bab.E.Chaman To Existing Dual Carriageway of Chaman via City Side (6.5 Km)	Government of Balochistan	4,691.220	-	31-03-22	15-06-22
40.	Improvement of Road from Thatta to Jhampir Road Km = 0.00-40.00 = 40.00 Kms	Government of Sindh	2,842.339	-	31-03-22	15-06-22
41.	Improvement of Road from Badin Tando Bago Pangrio Jhudo Road 0.00-74.00 Kms	Government of Sindh	2,476.538	-	31-03-22	15-06-22
42.	Construction of Black Top Road from Coastal Highway to Pir Bambol/ Link Lakhra Road District Lasbela (50 KM)	Government of Balochistan	6,944.534	-	31-03-22	15-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
43.	Dualization & Improvement of Kallar Kahar to Choa Saiden Shah (28 km)	Ministry of Housing & Works	6,290.183	-	17-03-22	15-06-22
44.	Construction of Blacktop Road from Kharan to Ahmedwal (N-40) District Kharan (116.298Km)	Government of Balochistan	9,048.950	-	31-3-22	10-06-22
45.	Construction of Buner Expressway (length = 35.954 km) Construction of Expressway from Swat Expressway to District Buner	Ministry of Finance	25,620.000	-	01-03-22	15-06-22
46.	Upgrading of Shishikoh Madaklust Road 43km	Government of KP	7,807.340	-	11-03-22	16-06-22
47.	Construction of Road from Kumrat to Kalam	Government of KP	4,398.337	-	11-03-22	14-06-22
48.	Feasibility Study and Detailed Engineering Design for the Road Connecting Indus Highway (N-55) at take-off point Bannu Link road with Hakla-Yarik D.I.Khan Motorway (M-14) at Kallur (District Mianwali)	Government of KP	19,333.860	-	21-03-22	15-06-22
49.	Construction of Black Top Road from Sangar to Musakhail, District Musakhail, (Length 58 km)	Government of Sindh	6,721.833	-	31-03-22	15-06-22
50.	Construction / Black Topping of Road from Sasanak Manna to Killi Aghbarg I/C Link Road from Kandira to Narai Doug Sanjavi District Ziarat	Government of Balochistan	10,531.890	-	31-03-22	15-06-22
51.	Construction / Black Topping of Road from Sohbatpur to Kashmore from 25.00 Km Phase-II (Length = 32.134 Km)	Government of Balochistan	2,916.301	-	31-03-22	15-06-22
52.	Construction of Black Top Road from Loralai to Duki (short cut) via Peri Tak District Loralai (Length 30 Km)	Government of Balochistan	3,947.579	-	31-03-22	15-06-22
53.	Construction of Black Top Road from Manjhoshori to Landhi Tehsil Landhi via Rabbi Canal to N-65 at District Naseerabad	Government of Balochistan	5,484.939	-	31-03-22	15-06-22
54.	Construction of Road from Ziarat to Harnai via Domera	Government of Balochistan	7,859.441	-	31-03-22	15-06-22
55.	Rehabilitation of Affected Population Residing along LoC, (Phase-II) (AJ&K) (Roads Component)	Government of AJ&K	2,1516.058	-	31-03-22	15-06-22
56.	Dualization of Pindigheb – Kohat Road (80 km) (Revised)	Communications Division	21,452.490	-	25-05-22	15-06-22
57.	Rehabilitation of Track on Kotri-Tando Adam-Rohri Section in Karachi & Sukkur Division	Ministry of Railways	76,849.885	-	31-03-22	21-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
58.	Introduction of Digital Mobile Radio Communication System and Replacement of Old Analogue Microwave Radio on Main Line (Karachi To Rawalpindi) via Sahiwaland Faisalabad & Branch Line (Shershah – Kahsmor- Kotri) .	Ministry of Railways	5,823.010	-	31-03-22	21-06-22
59.	Provision of 15 – 30 Outboard Marine Engines to Registered Fishermen of Balochistan	Government of Balochistan	1,000.000	-	14-06-22	21-06-22
60.	Provision of Security for the project of Up-gradation of Pakistan Railways Mainline-1 (ML-1)	Ministry of Railways	35,991.517	-	13-01-22	25-05-22
61.	Improvement, Upgradation and Widening of Jaglot-Skardu Road (S-1) 164 Km (2 nd Revision)	Communications Division	33,270.600	-	23-05-22	29-08-22
62.	Construction of 02 Nos Flyover at Site Area Karachi	Government of Sindh	4,476.302	-	03-06-22	19-10-22
63.	Improvement of Infrastructure Works at Site Area Superhighway, Karachi.	Government of Sindh	703.715	-	10-06-22	19-10-22
64.	Rehabilitation of Affected Population Residing along LoC, (Phase-II) AJ&K-Construction of Bunkers	Government of AJ&K	10,445.900	-	06-09-22	21-10-22
65.	Construction of Flyover Over Tarnol Railway Phattak Along with Dualization of National Highway N-80 From Tarnol Urban Area Up to Naogazi, 7.2 Km	Communications Division	7,617.218	-	16-02-22	09-12-22
66.	PC-I for Addition of Third Line and Improvement of Existing Carriageway from Rawalpindi – Hasanabdal (N-5) (Length 38 km)	Communications Division	21,639.759	-	03-06-22	09-12-22
67.	Construction of Loralai Bypass on N-70	Communications Division	8,932.009	-	03-06-22	09-12-22
68.	Construction of Dual Carriageway from Sui to Kashmore Linking Sukkur-Multan Motorway (69.7 Km Approximately)	Communications Division	28,396.851	-	03-06-22	09-12-22
69.	Construction of 4 – Lane Flyover at Bhara Kahu (N-75) (Length 4.315 Km I/C RAMPS)	Communications Division	7,303.555	-	03-06-22	09-12-22
70.	Constriction of Dual Carriageway Road from Jan Adda Pishin Bazzar to Barshore Bazar District Pishan Length 42.2 Km	Communications Division	3,100.000	-	03-06-22	09-12-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
71.	i. Construction of New Single Line Railway Track Infrastructure from Thar Coal Mines to New Chhor Station (105 Km) ii. Up-gradation/Rehabilitation of Track from New Chhor to Hyderabad (149.0 Km) iii. Construction of New Double Track (9.0 Km) from Port Qasim to Bin Qasim (PIBT) total 18.0 Km	Ministry of Railways	70,597.436	-	10-10-22	18-12-22
72.	Dualization & Improvement of Pindigheb - Kohat Road (Length 80 Km)	Communications Division	21,452.490	-	08-09-22	13-12-22
73.	Maintenance Dredging of Navigation Channel of Gwadar Port (Revised)	Ministry of Maritime Affairs	4,500.000	-	21-11-22	14-12-22
74.	Provision of 2000 Poor Fisherman Gwadar (Revised)	Ministry of Maritime Affairs	1,300.000	-	21-11-22	14-12-22
75.	PC-I For Construction of Hub Bypass (Length: 13.350 Km)	Communications Division	11,993.285	-	29-09-22	26-12-22
76.	Construction of Chitral-Garam Chashma-Doraha Pass Road (82.5 KM)	Communications Division	13,631.500	-	02-09-22	13-01-23
77.	Construction of Eastbay Expressway Project (2nd Revised)	Ministry of Maritime Affairs	934.290	-	12-01-23	18-02-23
78.	Improvement Upgradation and Widening of Jaglot – Skardu Road (S-I) 164 KM (2nd Revised)	Communications Division	33,270.600	-	13-12-22	26-01-23
79.	New Gwadar International Airport NGIA Project (3rd Revised)	Aviation Division	60,208.765	-	14-03-23	21-03-23
80.	Peshawar Northern Bypass 32.2 km (3rd Revised)	Government of KP	27,051.680	-	22-12-22	29-03-23
Water Resources						
1.	Drinking Water Supply Scheme from Mohmand Dam for Peshawar City	Government of KP	160,659.450	-	31-03-22	06-04-22
2.	Agricultural Productivity Enhancement Through Rain / Hill Torrent Water Resource Management in Balochistan	Government of Balochistan	1,999.876	-	31-03-22	14-04-22
3.	Rehabilitation & Improvement of CRBC & Paharpur Canal System in District D.I Khan	Ministry of Water Resources	3,000.000	-	31-03-22	14-04-22
4.	Water Conservation through Construction of Water Storage Reservoirs/ Tanks coupled with Solar Pumping System in Sindh	Ministry of Water Resources	3,811.000	-	31-03-22	14-04-22
5.	Babar Kach Storage Dam on Nari River, District Sibi	Ministry of Water Resources	72,979.280	-	31-03-22	03-06-22

Sr. No	Name	Sponsoring Agency	PC-I Cost (Rs Million)		Date of Receipt	Date of Return
			Total	FEC		
6.	Construction of Sea-Protective Dyke in Thatta District Phase-I	Government of Sindh	4,522.268	-	19-06-22	18-08-22
7.	Flood Protection Sector Project-III (FPSP-III) of National Flood Protection Plan-IV (NFPP-IV)	Ministry of Water Resources	95,980.000	-	18-03-22	19-12-22
8.	Improvement of Kalri Baghar Feeder System and Extension of Keenjhar Lake	Ministry of Water Resources	75,564.301	-	20-10-22	13-01-23
9.	Improvement of Kalri Baghar Feeder and Keenjhar Lake Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper - Phase-I Project	Ministry of Water Resources	35,536.180	-	20-10-22	13-01-23
10.	Management of Sori Lund Hill Torrent (Jamallar & Talli Branch)	Government of Punjab	5,969.211	-	12-12-22	18-01-23
11.	Management of Vidore Hill Torrent (Suchani & Phullar Branch)	Government of Punjab	4,815.084	-	12-12-22	31-01-23

NUMBER OF SCHEMES UNDER APPRAISAL

At the End of March 2023

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
Agriculture & Food					
1.	National Oilseed Enhancement Programme (Modified) (Revised)	Ministry of NFS&R	10,963.883	-	16-02-23
2.	Professional Capacity Building and Extension in Agriculture	Ministry of NFS&R	4,000.000	-	27-03-23
3.	Pakistan-Korea Joint Program on Certified Seed Potato Production System	Ministry of NFS&R	985.067	-	31-03-23
Education					
1.	Sindh Basic Education Programme	Government of Sindh	20,060.562	-	22-12-22
2.	Getting Results: Access and Delivery of Quality Education Services (GRADES)	Government of Punjab	31,350.000	-	03-03-23
3.	Construction / Re-construction of Existing Schools in Sindh Affected Under Rain / Flood 2022 in Sindh (1800 Units)	Government of Sindh	11,919.245	-	31-03-23
4.	Extension of Community Based Disaster Risk Management for 15-Disaster Prone Districts of Sindh	Government of Sindh	500.000	-	31-03-23
5.	Provision of Equipment / Machinery for Science / Computer Labs in Govt Colleges of Sindh	Government of Sindh	8,630.882	-	31-03-23
6.	Fuel Fabrication Plant (FFP) (Revised)	PAEC	23,266.000	-	31-03-23
Energy					
1.	Establishment of 35 MW Nagdar Hydro Power Project District Neelum Valley	Government of AJ&K	9,587.379	-	08-12-22
2.	Electrification of village of District Dera Bugti (Dera Bugti Package)	Ministry of Energy (Power Div.)	960.093	-	03-01-23
3.	Supply, Installation, Testing & Commissioning of Asset Performance Management System (APMS) on 100 kVA & 200 kVA General Duty Distribution Transformers in DISCOs.	Ministry of Energy (Power Div.)	61,163.000	-	07-03-23
4.	500/132 kV Allama Iqbal Industrial City / M-3 Industrial City Grid Station for supply of Power to Special Economic Zones in FIEDMC Area (Revised PC-I)	Ministry of Energy (Power Div.)	20,704.190	-	31-03-23
5.	Construction of 132kV grid station at Do Bandi with allied 132kV SDT Chamman (old) - Do Bandi transmission line (90KM)	Ministry of Energy (Power Div.)	3,409.040	-	31-03-23
6.	Construction of 132kV grid station at Kan Mehtarzai with allied transmission line (Revised)	Ministry of Energy (Power Div.)	441.590	-	31-03-23
7.	Evacuation of Power from 800 MW Mohmand Dam Hydro Power Plant to the National Grid	Ministry of Energy (Power Div.)	13,822.110	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
8.	Installation of Wide Area Monitoring System (WAMS) for NTDC Power Network (Pilot Project)	Ministry of Energy (Power Div.)	1,259.650	-	31-03-23
9.	Supply, Installation, Testing & Commissioning of Asset Performance Management System (APMS) on 100kVA & 200kVA General Duty Distribution Transformers in DISCOs.	Ministry of Energy (Power Div.)	61,163.000	-	31-03-23
Environment					
1.	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan (Revised)	Aviation Division	6,188.759	-	20-03-23
2.	Rural Development and Climate Resilience Project – Gilgit Baltistan	Ministry of Finance	10,848.000	-	21-03-23
3.	Capacity Building and Strengthening Air Quality Monitoring in Pakistan and SDQ 13 reporting	Ministry of Climate Change	3,001.883	-	31-03-23
Governance					
1.	Enhancing Public Private Partnership in Punjab Programme (1 st Revised)	Government of Punjab	19,110.000	-	03-03-23
2.	Development of Integrated Transit Trade Management System (ITTMS), Under ADB's Central Asian Regional Economic Cooperation-Regional Improving Border Service (CAREC-RIBS) Program (1 st Revised)	Revenue Division	108,604.580	-	21-03-23
3.	Implementation of Online Billing Solution ('Sehel', "سہیل") under the Public Financial Management reforms at Federal and Provincial Levels	Ministry of Finance	1,995.710	-	31-03-23
4.	Women Inclusive Finance	Ministry of Finance	44,020.000	-	31-03-23
Health					
1.	Establishment of 200 Bedded Accident and Emergency Center at Pakistan Institute of Medical Science, Islamabad (1 st Revised)	Ministry of NHR&C	4,825.028	-	27-06-22
2.	Implementation of Universal Health Coverage under Health Insurance Program in Punjab (Revised)	Government of Punjab	399,612.000	-	24-08-22
3.	Establishment of 250 Bedded Hospital at Skardu (Phase-I) (Revised)	Ministry of PD&SI	6,045.000	-	13-02-23
4.	Establishment of Infectious Disease Laboratory (IDL)	Ministry of NHR&C	8,289.910	-	23-02-23
5.	Sindh Health Support Programme	Government of Sindh	3,098.600	-	30-03-23
6.	Up-gradation of Patients Facilities at National Institute of Heart Diseases (NIHD) Rawalpindi	Defence Division	1,400.000	-	31-03-23
7.	Deworming Program in Gilgit Baltistan	Ministry of Finance	84.760	-	31-03-23
8.	Upgradation of Essential Medical Equipment in Various Departments at Shaikh Zayed Postgraduate Medical Institute, Lahore	Ministry of NHR&C	3,508.539	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
9.	Upgradation of Existing Surgical Services with Robotic Surgery Inclusive Advance Teaching (Simulation) Facilities for Skill Development of Surgeon sat Pakistan Institute of Medical Sciences (PIMS), Islamabad	Ministry of NHSR&C	2,679.570	-	31-03-23
10.	Upgradation of Liver Transplant Unit / General Surgery Department with Robotic Surgery System at Shaikh Zayed Postgraduate Medical Institute, Lahore	Ministry of NHSR&C	2,205.951	-	31-03-23
11.	Pakistan Research Reactor-3 (PARR-3) (Revised)	PAEC	8,900.000	-	31-03-23
12.	Balochistan Comprehensive Nutrition Program (BCNP)	Ministry of NHSR&C	6,298.697	-	31-03-23
13.	Construction of International Under Graduate Medical College	Ministry of IPC	2,057.927	-	31-03-23
14.	National Health Support Program	Government of Punjab	5,245.162	-	31-03-23
Higher Education					
1.	Provision of Academic and Allied Facilities at National University of Pakistan (NUP)	Ministry of Defence	3,102.036	-	31-03-23
2.	Development of Fatima Jinnah Women University, Rawalpindi, Campus II, Phase-3	HEC	4,945.132	-	31-03-23
3.	Establishment of Pothohar Campus of University at Gujar Khan	HEC	3,884.293	-	31-03-23
4.	Establishment of Technical University at Quetta	HEC	3,632.320	-	31-03-23
5.	Establishment of Women Sub-Campus, University of Swat, Charbagh-Swat, KPK, Pakistan (Revised)	HEC	1,275.837	-	31-03-23
6.	Internationalization of Higher Education and Study in Pakistan Program	HEC	2,523.800	-	31-03-23
7.	Modernization of Academic and Research Facilities for Students at MUET, Jamshoro	HEC	2,000.688	-	31-03-23
8.	Strengthening of Sub Campuses of Public Sector Universities at District Level (Phase-II)	HEC	5,565.716	-	31-03-23
9.	Establishment of Mir Chakar Khan Rind University at Sibi, Balochistan	HEC	2,856.325	-	31-03-23
Information Technology					
1.	Expansion of Cellular Services in AJ&K and GB Phase-II (1 st Revised)	Ministry of IT&T	7,813.000	-	07-12-21
2.	Cyber Security for Digital Pakistan (Phase-I)	Ministry of IT&T	3,199.810	-	07-03-23
3.	Operational Improvement Federal Investigation Agency in AMI / CFT Counter Terrorism & Case Management System (2 nd Revised)	Ministry of Interior	1,310.849	-	20-03-23
4.	Establishment of Centre for Internet of Things (IoT) and Wi-Fi Devices	Ministry of IT&T	352.200	-	21-03-23
5.	Expansion & Integration of e-Passport Personalization System Installed at DG I&P Headquarter, Islamabad	Ministry of Interior	2,959.438	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
6.	Digital Transformation & Cybersecurity Improvement	Ministry of PD&SI	1,146.031	-	31-03-23
7.	Construction of Planetarium at Islamabad	SUPARCO	976.702	-	31-03-23
8.	Establishment of Spaceport	SUPARCO	144,517.819	-	31-03-23
Industries & Commerce					
1.	Lahore Garment City Phase-II	Ministry of Commerce	2,147.830	-	31-03-23
Mass Media					
1.	Establishment of National Language Processing Laboratory (NLP Lab) (2 nd Revised)	National Heritage & Culture Division	78.186	-	09-03-23
Physical Planning & Housing					
1.	Construction of Model Prison at H-16, Islamabad	Ministry of Interior	18,279.500	-	02-09-22
2.	Construction of Regional Tax Office at Islamabad (Revised)	Federal Board of Revenue	1,359.773	-	23-09-22
3.	Greater Karachi Bulk Water Supply Scheme K-IV Augmentation Works	Government of Sindh	51,895.682	-	12-10-22
4.	Expansion of Filter Plant and Water Supply Network for Supplying Clean Water to Hyderabad City (Revised)	Government of Sindh	2,237.310	-	13-10-22
5.	Construction of National Accountability Bureau, Punjab Complex, Lahore (2 nd Revised)	National Accountability Bureau	711.790	-	14-10-22
6.	Permanent Settlement of IIOJK Refugees 1989 Onwards (Phase-1)	Government of AJ&K	3,096.050	-	31-01-23
7.	Construction of Residential Block / Camp Office for Zaireen at Taftan	Government of Balochistan	708.716	-	02-02-23
8.	Construction of Residential Blocks / Camp office for Zaireen at Quetta	Government of Balochistan	932.900	-	02-02-23
9.	Construction of Additional Family Suits (104) for members of the Parliaments including Servant Quarters. (Revised)	Ministry of Interior	6,383.416	-	07-02-23
10.	Construction of Eastern Sewage Treatment Plant & Expansion of Southern Treatment Plant Hyderabad	Ministry of PD&SI	3,507.421	-	13-02-23
11.	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II	Government of Sindh	131,664.000	-	13-01-23
12.	Establishment of Special Protection Unit (SPU) in Azad Jammu & Kashmir	Government of AJ&K	950.980	-	16-02-23
13.	Construction of Three (03) Sewage Treatment Plants and related Sewerage System to Treat the Waste Water falling into Korang River, Rawal Lake and Their area of ICT (Phase-I) (Revised)	Ministry of Interior	6,076.280	-	21-02-23
14.	Construction of Aiwan-e-Sayyahat / Tourism Complex at F-5/1, Islamabad	Pakistan Tourism Dev. Cor. (PTDC)	6,845.960	-	29-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
15.	Infrastructure Development of Islamabad Techno polis	Cabinet Division	7338.000	-	31-03-23
16.	Construction of Office Building of Competition Commission of Pakistan in Sector G-10/4, Mauve Area Islamabad (PC-I)	Ministry of Finance	1,846.978	-	31-03-23
17.	Rural Development and Climate Resilience Project - Gilgit-Baltistan	Ministry of Finance	10,848.000	-	31-03-23
18.	Improvement of Water Supply Network at Site Area Karachi	Government of Sindh	1,484.815	-	31-03-23
19.	Construction of Federal Election Academy and other Offices of Election Commission of Pakistan	Housing & Works Division	3,920.027	-	31-03-23
20.	Establishment of Office Accommodation for National Accountability Bureau Headquarters, G-5/1, Islamabad	Housing & Works Division	2,484.080	-	31-03-23
21.	Capacity enhancement of CAF – Management of Western Border by raising of 2 X Newly Raised Corps Headquarter at Dasht & Kharan, 1 X Sector Centre Headquarters at Panjgur and 2 X Wing Headquarters at Chedgi and Gorcop" Ph-II	Ministry of Interior	2,385.508	-	31-03-23
22.	Capacity Enhancement of CAFs - Western Border Management Phase-III By Raising of 4 x Additional Wings for Frontier Corps Balochistan (North)	Ministry of Interior	2,442.294	-	31-03-23
23.	Capacity Enhancement of CAFs- Western Border Management Phase-II (A) by Raising of 3 x Additional Wings for Frontier Corps Balochistan (North)	Ministry of Interior	1,812.254	-	31-03-23
24.	Capacity Enhancement of CAFs- Western Border Management Phase-II(B) By Raising of 5 x Additional Wings for Frontier Corps Balochistan (North)	Ministry of Interior	3,001.255	-	31-03-23
25.	Construction & Establishment of FC Hospital (200 Bedded) For Frontier	Ministry of Interior	3,571.840	-	31-03-23
26.	Construction of 5th Pakistan Coast Guards Battalion at Ormara	Ministry of Interior	1,867.294	-	31-03-23
27.	Construction of 6th Pakistan Coast Guards Battalion at Gharo	Ministry of Interior	1,350.304	-	31-03-23
28.	Construction of FIA Complex-II, at Sector G-9/4, Islamabad	Ministry of Interior	4,486.817	-	31-03-23
29.	Reconstruction of Oil PIER – I	Ministry of Maritime Affairs	12,111.270	-	31-03-23
30.	Smart Environmental Sanitation System and Landfill Project - Gwadar	Ministry of Finance	3,277.160	-	31-03-23
31.	Establishment of Humanitarian Response Facilities at Disaster Prone Areas of Coastal Belt, District Badin	Government of Sindh	500.000	-	31-03-23
Science & Technology					
1.	Establishment of Technical Training Centre for Precision Mechanics and Instrument Technology, Gwadar Balochistan	Ministry of Science & Technology	1,268.771	-	27-02-23
2.	Establishment of Research Institute of Smart Systems and Computing Technologies (RISSCT) at NUST	Ministry of Science & Technology	1,311.530	-	21-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
3.	Establishment of COMSATS University Islamabad Campus at Gwadar, Balochistan	Ministry of Science & Technology	3,313.713	-	21-03-23
4.	Installation of On-Grid Solar Power System at PNRA Buildings	PNRA	80.630	-	31-03-23
5.	Establishment of Center for Gaming and Animation	Ministry of Science & Technology	1,078.682	-	31-03-23
6.	Establishment of Institute for Cyber Security at COMSATS University Islamabad	Ministry of Science & Technology	1,773.643	-	31-03-23
7.	Up-gradation of COMSATS Internet Services (A move towards comprehensive National Cloud Services)	Ministry of Science & Technology	1,792.700	-	31-03-23
Social Welfare (SDGs)					
1.	Expansion of National Poverty Graduation Programme in Poor Districts Affected by the Floods of 2022	Poverty Alleviation & Social Safety Div.	13,875.962	-	04-01-23
2.	Reconstruction of Minorities Religious Places in All Division of Sindh.	Government of Sindh	1,730.340	-	31-03-23
3.	Special Development Initiatives for Backward/Poor Districts for Poverty Alleviation through Livelihood Development in Agriculture, Livestock Value Chains and Alternate Skills	Ministry of NFS&R	5,000.000	-	31-03-23
Transport & Communications					
1.	Establishment of Project Management Cell (PMC) for Creation of Shipyard at Gwadar (Revised)	Ministry of Defence	773.256	-	15-09-22
2.	Thar Coal Rail Connectivity with Existing Railway Network including last Mile Connectivity with Port Qasim	Ministry of Railways	58,240.651	-	21-10-22
3.	Construction of Dera Ghazi Khan Northern Bypass (20 km) Updated PC-I	Communications Division	10,795.904	-	20-11-22
4.	Rehabilitation of Gharo-keti Bunder Road (90 km) (Revised)	Communications Division	4,424.583	-	09-12-22
5.	Construction of Groyne Wall/ Break Water and Allied Works at East Bay (Demizer) Gwadar	Ministry of Maritime Affairs	1,473.950	-	13-12-22
6.	China Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railway (2nd Revised)	Ministry of Railways	909.285	-	19-12-22
7.	Collaboration of Pakistan Railways with different academic institutes (Triple Helix Model) (2nd Revised)	Ministry of Railways	425.000	-	23-12-22
8.	Operation Management and Maintenance of Metro Bus Services to New Islamabad International Airport, Islamabad (Revised)	Ministry of Interior	3,031.270	-	03-01-23
9.	Construction of Two-Lane D.I Khan Bypass (Length 14.9 km) D.I Khan Road Development Package	Communications Division	3,097.045	-	04-01-23
10.	Construction of Road from Naag to Gichak, Length 47.557 km	Government of Balochistan	3,744.982	-	13-01-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
11.	Construction of Road from Buleda to Proom, Length 69.00 km	Government of Balochistan	4,896.272	-	13-01-23
12.	Construction of Chedgai – Proom Road, Length 90.2 km	Government of Balochistan	7,541.230	-	13-01-23
13.	Construction of Road from Proom to Jalgai Length 84.4 km	Government of Balochistan	5,685.837	-	13-01-23
14.	Special Repair of 600 Passenger Coaches & 1200 Bogie Wagon (Revised)	Ministry of Railways	3,953.556	-	13-01-23
15.	Improvement & Reconditioning of Noseri Leswa By-Pass Road Length 52-Km District Muzaffarabad / Neelum (AJK) (Revised)	Government of AJ&K	1,622.045	-	02-02-23
16.	Infrastructure Upgradation of Karachi Shipyard & Engineering Works (KSEW)	Ministry of Defence Production	9,963.607	-	06-02-22
17.	Construction of Chakdara – Chitral Road Project (N-45), Section-III: Kalkatak – Chitral (48 km)	Ministry of Communications	10,950.519	-	07-02-22
18.	Dualization & Improvement of Existing N-50 from Yarak ~ Sagu ~ Zhob including Zhob Bypass (Revised)	Ministry of Communications	81,310.200	-	13-02-23
19.	Construction of Paharpur ~ Sidra Morr (N-55) Road (18 Km) D.I Khan Development Package	Ministry of Communications	2,678.251	-	13-02-23
20.	Construction of Abdul Khel – Dhakki – Kallurkot Road (Length: 45 km) D.I Khan Development Package	Communications Division	14,257.294	-	17-02-23
21.	Construction of Black Top Road from Kanozai (N-50) to Maruf, District Pishin, (Length = 93 Km)	Government of Balochistan	10,601.326	-	13-02-23
22.	Rehabilitation / Up-gradation of Existing Fire Fighting System of KMC (Revised)	Ministry of PD&SI	1,831.603	-	08-03-23
23.	Improvement / Widening of Spera Ragha Road from Khanozai Cross to Loralai Killa Saifullah Road (Revised)	Ministry of Finance	6,1211.865	-	10-03-23
24.	Construction of 6Lane Overhead Bridge at Imamia Colony Railway Crossing Shahdara (Revised)	NHA	3,958.188	-	27-03-23
25.	New Gwadar International Airport NGIA Project	Aviation Division	60,208.765	-	31-03-23
26.	D.I Khan Road Development Package Construction of Road from Isa Khel - Lakki Marwat Road (Arsia Khan) to Bannu Chowk (N-55); Length: 45 KM	Communications Division	13,852.572	-	31-03-23
27.	Addition Of Third Lane and Improvement of Existing Carriageway from Rawalpindi - Hasanabdal (N - 5) (Length 38 Km)	Communications Division	26,712.639	-	31-03-23
28.	Construction of an Interchange at (M-3) Abdul Hakim Motorway at Essan, Sharaqpur District Sheikiipura, 20 km from M-2	Communications Division	1,332.828	-	31-03-23
29.	Construction of Hub Bypass (Length: 13.350 Km.)	Communications Division	9,874.837	-	31-03-23
30.	Construction of inter district bridge at River Chenab Along with Link Roads from Jalalpur Pirwala (M-5 Interchange) to Shehr Sultan District Muzaffargarh (21.5 Km Approx.).	Communications Division	14,490.962	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
31.	Construction of Interchange on Hazara Motorway to connect Abbottabad and Sherwan Road right after first Tunnel (Shimla Hill Tunnel) Besides Sherwan Road	Communications Division	1,829.776	-	31-03-23
32.	Construction of Interchange on Lahore-Karachi Motorway (M-3) at Bucheki-Nankana Road in the Name of Rai Mansab Ali Khan Kharal	Communications Division	1,332.605	-	31-03-23
33.	Construction of Jamal Din Wali Interchange on Sukkur Multan Motorway (M-5)	Communications Division	1,448.502	-	31-03-23
34.	Construction of Road connecting Faisalabad – Sahianwala Expressway with Sangla Hill alongside Canal Bank (Length: 19.545 Km.)	Communications Division	2,272.799	-	31-03-23
35.	Construction of Service Road in Jaranwala Area along with Motorway M-3 (36.26 km)	Communications Division	3,694.109	-	31-03-23
36.	D.I Khan Road Development Package Construction of Link from Ramak (N-55) to Daraban (N-50) (Length: 66 Km)	Communications Division	17,939.849	-	31-03-23
37.	D.I Khan Road Development Package Dualization & Improvement of Qureshi Morr (N-55) to Sarai Mohajir on Mianwali-Muzaffargarh Road (N-135) Length: 55 KM	Communications Division	16,094.376	-	31-03-23
38.	D.I Khan Road Development Package Rehabilitation & Upgradation of Kundal Interchange (M-14) to Chashma - D.I.Khan Road Length: 18.5 Km	Communications Division	2,809.661	-	31-03-23
39.	D.I Khan Road Development Package Rehabilitation & Upgradation of Kundal Interchange (M-14) to Tajazai Road (N-55); Length: 56 KM	Communications Division	9,224.950	-	31-03-23
40.	D.I Khan Road Development Package Revised PC-1 for Rehabilitation & Upgradation of Pezu ~ Tank Road (Length: 38 Km)	Communications Division	4,867.723	-	31-03-23
41.	Land Acquisition, Building Compensation and Relocation of Utilities for Construction of Hub Bypass (Length: 13.350 Km)	Communications Division	4,529.638	-	31-03-23
42.	PC-1 For Construction of an Interchange at Taraygarh on Lahore-Abdul Hakim Motorway (M-3) to Facilitate People of Warburton, District Nankana Sahib	Communications Division	1,596.729	-	31-03-23
43.	PC-1 for Construction of an Interchange on Lahore-Sialkot Motorway (LSM) at Sialkot	Communications Division	1,606.444	-	31-03-23
44.	PC-I for Construction of Lundianwala Interchange on Lahore – Abdul Hakeem Motorway (M-3)	Communications Division	1,706.688	-	31-03-23
45.	PC-I for Construction of Road from More Khunda to Habo by Bala, District Nankana Sahib	Communications Division	5,680.358	-	31-03-23
46.	Construction of Road from Mandar Wari to Talo via Vahar, Gondhani, Amrano, Dahar, Saban Khoe, Thohar, Chaho, Kapooro, Talo (40.00 kms). "Improvement of road from Sidhoi Stop to Amrano road (7.00 kms)	Government of Sindh	3,042.769	-	31-03-23
47.	Construction of Sehwan Bypass (Dual Carriageway Road) (13 kms).	Government of Sindh	7,670.592	-	31-03-23
48.	Extension / Construction of Sindh Coastal Highway (36kms)	Government of Sindh	16,204.303	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
49.	Improvement of Road from Anupani to Dahli via Baghal Kheensar (50.00 Kms)	Government of Sindh	3,708.736	-	31-03-23
50.	Improvement of Road from Islamkot to Diplo (71.00 kms).	Government of Sindh	5,251.736	-	31-03-23
51.	Improvement of Road from Kaloi to Diplo via Luss Farm (37.00 Kms)	Government of Sindh	2,067.538	-	31-03-23
52.	Improvement of Road from Saman Sarkar to Jhudo via Malkani City 0.0-20.0 kms.	Government of Sindh	1,181.666	-	31-03-23
53.	Improvement of Road from Tando Muhammad Khan to Matli Bypass via Village Nazarpur (length: 13.0 kms)	Government of Sindh	424.379	-	31-03-23
54.	Improvement of Road from Umerkot to Chachro via Kantio. (65.00 Kms)	Government of Sindh	5,702.047	-	31-03-23
55.	Improvement of Road from Umerkot to Ratnore Road (40.00 Kms)	Government of Sindh	3,664.674	-	31-03-23
56.	Improvement of Road from Vijhuto to Chelhar Kantio Road (60.00 Kms)	Government of Sindh	4,868.191	-	31-03-23
57.	Improvement of Road from Wango to Naukot (30.00 Kms)	Government of Sindh	1,297.552	-	31-03-23
58.	Improvement of road Mithi to Diplo @ Point Gharsihaar to Ankrio Salt via Bhakuo Road (65.00 Kms).	Government of Sindh	4,819.491	-	31-03-23
59.	Improvement/ Construction of Road Thano Ahmed Khan to Karchat Kheerthar National Park 45.0 Kms.	Government of Sindh	4,209.394	-	31-03-23
60.	Procurement & Operations Of 300 Diesel Hybrid Public Transport Buses in Karachi	Government of Sindh	18,893.369	-	31-03-23
61.	Rehabilitation/ Re- Construction of Various Roads, Drainage and Allied Works in Site Area Hyderabad.	Government of Sindh	3,246.565	-	31-03-23
62.	W/R & Improvement of Road from Talhar to Digri via Tando Bago 0.0-72.0 Kms	Government of Sindh	3,090.187	-	31-03-23
63.	W/R / Construction of Road from Khipro Umerkot Road @ Mile 13/0 (Rato Kot) (I/C Adjacent Villages) Road from 0.00-250.00 Kms	Government of Sindh	23,950.634	-	31-03-23
64.	Construction of Eastbay Expressway at Eastern Backwaters (Chinna Creek), Karachi Port	Ministry of Maritime Affairs	25,004.613	-	31-03-23
65.	Construction of Black Top Road from Dosarka Baghao Mirriwah to Balwani Lali Sakkar to Mekhtar (district Barkhan) (length103.00 Km) (Total Cost: Rs10,524.342 million)	Government of Balochistan	8,949.383	-	31-03-23
66.	Construction of Black Top Road from Gwadar to Mand	Government of Balochistan	2,603.609	-	31-03-23
67.	Construction of Black Top Road from Pishin Karato, Frakhie, Toba Achakzai to Afghan Border (District Killa Abdullah) (Length 75 km)	Government of Balochistan	8,165.738	-	31-03-23
68.	Construction Of Black Topping Road of Turbat Pasni Road from Turbat to Coastal Highway (Length 98.00 Km)	Government of Balochistan	9,132.634	-	31-03-23
69.	Restoration of Flood Damages and Rehabilitation from Naushehra , Jhal Magsi - Kot Magsi Upto Chukhi (Sindh Border) Length (Km 90) District Jhal Magsi	Government of Balochistan	7,562.656	-	31-03-23

Sr. No	Name of Scheme	Sponsoring Agency	PC-I Cost (Rs Million)		Date of receipt
			Total	FEC	
70.	Establishment of Qasim Rail Freight Terminal at Load Out Station, Karachi	Ministry of Railways	4,293.068	-	31-03-23
71.	Immediate Track Safety Works on Rohri-Khanpur Section in Sukkur Division	Ministry of Railways	4,875.461	-	31-03-23
72.	Immediate Track Safety Works on Tando Adam-Rohri Section in Sukkur Division	Ministry of Railways	4,830.437	-	31-03-23
73.	Post Disaster Recovery & Reconstruction works on Railway Network (ML-1, ML-2 & ML-3) due to Flood Damages-2022	Ministry of Railways	40,620.466	-	31-03-23
74.	Procurement of Diesel Generating Sets	Ministry of Railways	1738.00	-	31-03-23
75.	Re-commissioning of 05 Accidental Diesel Electric Locomotives (Re-revised)	Ministry of Railways	2480.356	-	31-03-23
76.	Rehabilitation and Special Repair of Track Maintenance Machinery	Ministry of Railways	5,532.157	-	31-03-23
77.	Renovation and Construction of offices, Women Barracks and Multi-Purpose Training Rooms at the office of the Superintendent Railway Police, Rawalpindi Division	Ministry of Railways	310.375	-	31-03-23
Water Resources					
1.	Raising of Mangla Dam Project, Mangla, Mirpur (AJ&K) (2 nd Revised)	Ministry of Water Resources	116,303.461	-	06-07-22
2.	Umbrella PC-I of the Flood Protection Sector Project-III (FPSP-III) – Updated	Ministry of Water Resources	194,625.000	-	31-01-23
3.	Construction Of Sunni Gar Dam	Ministry of Water Resources	5,114.782	-	08-02-23
4.	Kaitu Weir Irrigation & Power Project (KTDP Stage-1 (2 nd Revised)	Ministry of Water Resources	39,194.840	-	21-02-23
5.	Up-Gradation Pipe Line Water Supply Scheme Naukot–Mithi-Chelhar upto Gurho District Tharparkar.	Government of Sindh	3,809.398	-	31-03-23
6.	Kachhi Canal Project Restoration of Flood Damages 2022 (Rd 0+000 To Rd 1005 +000)	Ministry of Water Resources	10,572.966	-	31-03-23



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