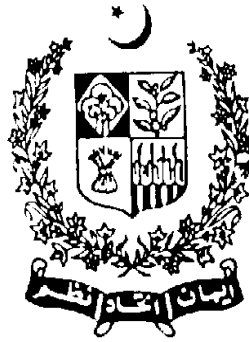


GOVERNMENT OF PAKISTAN



PUBLIC SECTOR DEVELOPMENT PROGRAMME 2024-25

**PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT
& SPECIAL INITIATIVES**

June, 2024

GOVERNMENT OF PAKISTAN

**PUBLIC SECTOR DEVELOPMENT
PROGRAMME 2024-25**

**PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT
& SPECIAL INITIATIVES**

June, 2024

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National Public Investment 2023-24 and Public Investment 2024-25 (Ministry / Division-wise Summary)

(Rupees Million)

S. No.	Name of Ministry / Division	PSDP 2023-24			PSDP 2024-25		
		Rupee	Foreign Loan	Total	Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8

A. Federal Ministries:

1	Aviation Division	0.000	5,450.000	5,450.000	2,500.000	3,803.000	6,303.000
2	Board of Investment	0.000	1,114.760	1,114.760	0.000	1,158.000	1,158.000
3	Cabinet Division	0.000	90,120.000	90,120.000	0.000	25,773.000	25,773.000
4	Climate Change Division	0.000	4,050.000	4,050.000	101.960	5,155.000	5,256.960
5	Commerce Division	0.000	1,100.000	1,100.000	0.000	2,205.300	2,205.300
6	Communications (other than NHA)	0.000	360.390	360.390	0.000	728.000	728.000
7	Defence Division	5.000	3,195.000	3,200.000	300.000	5,086.000	5,386.000
8	Defence Production Division	0.000	1,600.000	1,600.000	0.000	3,776.000	3,776.000
9	Establishment Division	0.000	840.000	840.000	0.000	921.000	921.000
10	Federal Education & Professional Training Division	500.000	8,000.000	8,500.000	422.780	20,328.220	20,751.000
11	Finance Division	258.000	2,962.000	3,220.000	1,608.506	4,475.494	6,084.000
12	Provinces and Special Areas	3,150.000	166,750.000	169,900.000	4,460.000	222,856.099	227,316.099
	<i>i) Provincial Projects</i>	0.000	52,000.000	52,000.000	0.000	82,816.099	82,816.099
	<i>ii) Merged Districts of Khyber Pakhtunkhwa</i>	0.000	57,000.000	57,000.000	0.000	70,000.000	70,000.000
	<i>iii) Special Areas (AJ&K and GB)</i>	3,150.000	57,750.000	60,900.000	4,460.000	70,040.000	74,500.000
13	Higher Education Commission	1,050.000	58,650.000	59,700.000	8,128.208	52,986.792	61,115.000
14	Housing & Works Division	0.000	40,680.000	40,680.000	0.000	24,338.000	24,338.000
15	Human Rights Division	0.000	814.000	814.000	0.000	104.000	104.000
16	Industries & Production Division	0.000	3,000.000	3,000.000	0.000	4,268.700	4,268.700
17	Information & Broadcasting Division	50.000	1,950.000	2,000.000	0.000	6,300.000	6,300.000
18	Information Technology & Telecommunication Division	260.000	5,740.000	6,000.000	17,318.649	6,610.351	23,929.000
19	Inter Provincial Coordination Division	0.000	1,900.000	1,900.000	0.000	3,450.000	3,450.000
20	Interior Division	0.000	9,950.000	9,950.000	0.000	8,720.000	8,720.000
21	Law & Justice Division	0.000	1,400.000	1,400.000	0.000	930.000	930.000
22	Maritime Affairs Division	15.000	2,557.262	2,572.262	534.206	2,065.794	2,600.000
23	Narcotics Control Division	0.000	150.000	150.000	0.000	169.505	169.505
24	National Food Security & Research Division	445.816	8,404.184	8,850.000	700.000	23,228.000	23,928.000
25	National Health Services, Regulations & Coordination Division	380.000	12,720.000	13,100.000	885.000	23,865.000	24,750.000
26	National Heritage & Culture Division	0.000	540.000	540.000	0.000	1,015.000	1,015.000
27	Pakistan Atomic Energy Commission	0.000	22,680.000	22,680.000	0.000	25,000.000	25,000.000
28	Pakistan Nuclear Regulatory Authority	0.000	150.000	150.000	0.000	256.330	256.330
29	Petroleum Division	0.000	1,500.000	1,500.000	0.000	2,475.700	2,475.700
30	Planning, Development & Special Initiatives Division	6,700.000	18,196.626	24,896.626	6,207.650	45,198.763	51,406.413
31	Poverty Alleviation & Social Safety Division	0.000	500.000	500.000	0.000	0.000	0.000
32	Railways Division	330.000	32,690.000	33,020.000	201.000	34,799.000	35,000.000
33	Religious Affairs & Inter Faith Harmony Division	0.000	800.000	800.000	0.000	500.000	500.000
34	Revenue Division	300.000	2,900.000	3,200.000	5,363.830	4,332.170	9,696.000
35	Science & Technological Research Division	0.000	8,000.000	8,000.000	0.000	6,649.500	6,649.500
36	States & Frontier Regions Division	964.223	0.000	964.223	1,184.060	0.000	1,184.060
37	Strategic Plans Division	0.000	0.000	0.000	0.000	987.084	987.084
38	S U P A R C O	1,730.885	5,169.115	6,900.000	20,650.000	3,467.000	24,117.000
39	Water Resources Division	20,132.463	90,367.537	110,500.000	62,636.000	121,962.000	184,598.000
Total (Federal Ministries):		36,271.387	616,950.874	653,222.261	133,201.849	699,943.802	833,145.651

B. Corporations:

1	National Highway Authority	13,090.000	143,410.000	156,500.000	25,220.000	136,044.350	161,264.350
2	Power Division (NTDC / PEPCO)	25,638.613	29,639.125	55,277.738	61,578.151	43,011.849	104,590.000
Total (Corporations):		38,728.613	173,049.125	211,777.739	86,798.151	179,056.199	265,854.350

National Public Investment 2023-24 and Public Investment 2024-25

(Ministry / Division-wise Summary)

(Rupees Million)

S. No.	Name of Ministry / Division	PSDP 2023-24			PSDP 2024-25		
		Rupee	Foreign Loan	Total	Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8
	C. Project Liabilities	0.000	5,000.000	5,000.000	0.000	1,000.000	1,000.000
	D. Prime Minister's Initiatives	0.000	80,000.000	80,000.000			
	Total (Federal PSDP):	75,000.000	875,000.000	950,000.000	220,000.000	880,000.000	1,100,000.000
	E. PPP	0.000	175,000.000	175,000.000	0.000	400,000.000	400,000.000
	Total (Federal PSDP + PPP):	75,000.000	1,050,000.000	1,125,000.000	220,000.000	1,280,000.000	1,500,000.000
	F. SOEs				0.000	196,839.000	196,839.000
	G. Provinces	569,000.000	990,000.000	1,559,000.000	615,750.000	1,479,630.000	2,095,380.000
	Grand Total (National):	644,000.000	2,040,000.000	2,684,000.000	835,750.000	2,956,469.000	3,792,219.000

**PSDP
2024-25
(FEDERAL)**

AVIATION DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1	Construction of Rain Water Harvesting Kasana Dam at Islamabad Int'l Airport	CDWP 02.05.2018	2,629.420	0.000	1,624.310	1,005.110	0.000	50.000	50.000
2	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan	CDWP 24.03.2023	6,188.759	5,604.000	80.330	6,108.429	0.000	50.000	50.000
3	Installation of Weather Surveillance Radar at Sukkur in the Islamic Republic of Pakistan.	CDWP 09.06.2020	2,522.000	2,462.000	25.173	2,496.827	0.000	5.000	5.000
4	New Gwadar International Airport	ECNEC 24.11.2021	51,298.175	35,220.063	5,696.476	45,601.699	0.000	2,550.645	2,550.645
5	Up-gradation of ASF Academy, Karachi	DDWP 05.10.2020	1,737.527	0.000	1,128.580	608.947	0.000	608.947	608.947
6	Up-gradation of ASF Academy, Karachi (feasibility & supervision)	DDWP 10.10.2019	50.000	0.000	29.000	21.000	0.000	5.000	5.000
7	Construction of ASF Accommodation at Turbat Airport	DDWP 26.01.2022	241.480	0.000	63.000	178.480	0.000	178.480	178.480
8	Establishment of new Meteorological Observatory at Naran and Hostel for Operational Staff at Balakot	DDWP 26.01.2022	265.500	0.000	70.000	195.500	0.000	95.000	95.000
9	Construction of Kote, Quarter Guard & Magazine at Panjgur Airport	DDWP 04.10.2022	34.928	0.000	25.000	9.928	0.000	9.928	9.928
10	Construction of Officers & Ladies Accommodation for ASF at Faisalabad Airport	DDWP 05.04.2021	99.693	0.000	20.000	79.693	0.000	50.000	50.000
11	Construction of Accommodation for ASF Personnel Gilgit Airport	DDWP 05.04.2021	71.119	0.000	15.000	56.119	0.000	40.000	40.000
Total (On-going):			65,138.601	43,286.063	8,776.869	56,361.732	0.000	3,643.000	3,643.000

New Schemes:

12	Modernization of Hydromet Services of PMD in Pakistan	ECNEC 19.07.2023	14,498.870	14,498.870	0.000	14,498.870	2,500.000	0.000	2,500.000
13	Establishment of National Centre for Rainfall Enhancement (NCRE) in Pakistan Meteorological Department (PMD) Cloud seeding project	DDWP 17.04.2024	513.607	0.000	0.000	513.607	0.000	160.000	160.000
Total (New):			15,012.477	14,498.870	0.000	15,012.477	2,500.000	160.000	2,660.000
Total (Aviation):			80,151.078	57,784.933	8,776.869	71,374.209	2,500.000	3,803.000	6,303.000

BOARD OF INVESTMENT

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

14	Establishment of Project Management Unit (PMU) on China Pakistan Economic Corridor - Industrial Cooperation Development Project (CPEC-ICDP)	CDWP 19.03.2019 (RUP)	339.281	0.000	339.281	0.000	0.000	300.000	300.000
15	Sectoral Mapping and Regulatory Reforms (SMART)	DDWP 26.04.2022	460.884	0.000	85.062	375.822	0.000	110.884	110.884
16	Feasibility Study and Acquisition of Land for the Establishment of Islamabad Model Special Economic Zone (IM-SEZ)	CDWP 05.05.2023	500.000	0.000	22.611	477.389	0.000	483.000	483.000
Total (On-going):			1,300.165	0.000	446.954	853.211	0.000	893.884	893.884

New Schemes:

17	Establishment of One Stop Service for SEZs	CDWP 23.06.2023	698.437	0.000	0.000	698.437	0.000	264.116	264.116
18	One Stop Investor Facilitation Center	Under Process	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000
Total (New):			2,698.437	0.000	0.000	2,698.437	0.000	264.116	264.116
Total (Bol):			3,998.602	0.000	446.954	3,551.648	0.000	1,158.000	1,158.000

CABINET DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

19	Strengthening & Modernizing National Archives of Pakistan	DDWP 27.05.2021	115.160	0.000	93.383	21.777	0.000	21.777	21.777
20	Sustainable Development Goals Achievement Programme (SAP)						0.000	25,000.000	25,000.000
Total (On-going):			115.160	0.000	93.383	21.777	0.000	25,021.777	25,021.777

New Schemes:

21	Infrastructure Development of Islamabad Technopolis	CDWP 22.05.2024	1,985.000	0.000	0.000	1,985.000	0.000	501.223	501.223
22	Rehabilitation and Up-Gradation of Building of National Archives of Pakistan	DDWP 29.05.2024	222.034	0.000	0.000	222.034	0.000	100.000	100.000
23	Enhancement of Combat Efficiency / Security Measures of 6-Squadron and Up-Gradation of Solar Power Supply System	DDWP 29.05.2024	246.517	0.000	0.000	246.517	0.000	150.000	150.000
Total (New):			2,453.551	0.000	0.000	2,453.551	0.000	751.223	751.223
Total (Cabinet):			2,568.711	0.000	93.383	2,475.328	0.000	25,773.000	25,773.000

CLIMATE CHANGE DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

24	Capacity Building on Water Quality Monitoring SDG 6(6.1) Reporting	CDWP 09.06.2020	1,289.206	1,187.200	52.060	1,237.146	0.000	30.000	30.000
25	Climate Resilient Urban Human Settlements Unit	DDWP 02.08.2021	90.158	0.000	47.457	42.701	0.000	25.000	25.000
26	Green Pakistan Programme (Revised) (50:50)	ECNEC 29.08.2019	125,184.300	0.000	29,564.055	95,620.245	0.000	5,000.000	5,000.000
27	Pakistan Bio Safety Clearing House for GMOs Regulation	DDWP 29.05.2023	200.000	0.000	19.075	180.925	0.000	100.000	100.000
Total (On-going):			126,763.664	1,187.200	29,682.647	97,081.017	0.000	5,155.000	5,155.000

New Schemes:

28	Strengthening Technical Capacities of the Ministry of Climate Change & Environmental Coordination (STC-MoCC)	CDWP 30.10.2023	306.660	101.960	0.000	306.660	101.960	0.000	101.960
Total (New):			306.660	101.960	0.000	306.660	101.960	0.000	101.960
Total (CC):			127,070.324	1,289.160	29,682.647	97,387.677	101.960	5,155.000	5,256.960

COMMERCE DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
29	Expo Centre Quetta	CDWP 25.09.2019	2,500.000	0.000	1,044.718	1,455.282	0.000	1,455.282	1,455.282
Total (On-going):			2,500.000	0.000	1,044.718	1,455.282	0.000	1,455.282	1,455.282
New Schemes:									
30	Export Accelerator for SMEs	CDWP 27.06.2024	3,000.000	0.000	0.000	3,000.000	0.000	750.018	750.018
Total (New):			3,000.000	0.000	0.000	3,000.000	0.000	750.018	750.018
Total (Commerce):			5,500.000	0.000	1,044.718	4,455.282	0.000	2,205.300	2,205.300

COMMUNICATIONS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

31	1x Dormitory for 200 student at CTTI Islamabad	DDWP	203.000	0.000	166.158	36.842	0.000	36.843	36.843
32	Construction of NHMP Building for SSP / LHQ Sector-II M-5 at Rahim Yar Khan Interchange (South Loop) RD RD 560+043	DDWP 13.04.2021	216.820	0.000	95.361	121.459	0.000	121.459	121.459
33	Construction of NHMP Building for SSP/LHQs Sector-I M-5 at Sher Shah Interchange, Shah Interchange (South Loop) RD 772-000 Motorway M-5	DDWP 13.04.2021	217.003	0.000	120.050	96.953	0.000	96.953	96.953
34	Acquisition of 106 Kanal 15 Marla Land alongwith its boundary wall for NHMP training College Sheikhpura	DDWP 11.02.2022	120.398	0.000	92.072	28.326	0.000	28.326	28.326
35	Construction of GPO Building cum Post Master residence at Tank	DDWP 06.06.2022	77.850	0.000	18.426	59.424	0.000	59.424	59.424
36	Construction of NHMP Building for SSP / LHQ 90 Km North at E-35, Mansehra	DDWP 22.05.2023	531.258	0.000	12.581	518.677	0.000	359.995	359.995
Total (On-going):			1,366.329	0.000	504.648	861.681	0.000	703.000	703.000

New Schemes:

37	Development of Traffic Factors for Pakistan	DDWP 22.05.2023	371.000	0.000	0.000	371.000	0.000	25.000	25.000
Total (New):			371.000	0.000	0.000	371.000	0.000	25.000	25.000
Total (Others):			1,737.329	0.000	504.648	1,232.681	0.000	728.000	728.000

NATIONAL HIGHWAY AUTHORITY

On-going Schemes:

38	CAREC Corridor Development Investment Programme Tranche-I Projects	ECNEC 26.07.2017	21,041.000	13,407.000	17,875.327	3,165.673	2,000.000	1,500.000	3,500.000
39	Indus Highway (N-55) Additional Carriageway project (Shikarpur-Rajapur Section) Length 221.9 KM	ECNEC 01.10.2020	44,703.890	40,433.500	8,220.347	36,483.543	4,500.000	1,500.000	6,000.000
40	Construction of Rajanpur-DG Khan Section of N-55 as 4-lane Highway (121.50 KM)	ECNEC 01.10.2020	33,172.220	28,528.110	575.000	32,597.220	1,500.000	1,500.000	3,000.000
41	Dualization & Rehabilitation of DG Khan Section – DI Khan Section of N-55 (208.19 km)	ECNEC 01.10.2020	52,276.530	44,957.820	575.000	51,701.530	1,500.000	1,500.000	3,000.000
42	Land Acquisition, Affected properties and Compensation for Rajanpur-DG Khan Section as 4-Lane Highway and Dulization & Rehabilitation of DG Khan-DI Khan of N-55 (329.7Km)	ECNEC 06.04.2023	11,377.330	0.000	4,000.000	7,377.330	0.000	4,607.680	4,607.680
43	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	ECNEC 12.04.2017	76,486.231	0.000	2,750.000	73,736.231	0.000	1,000.000	1,000.000
44	Dualization & Improvement of Old Bannu Road from KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	ECNEC 29.08.2017	17,230.000	0.000	15,447.093	1,782.907	0.000	1,032.907	1,032.907
45	Dualization & Improvement of Pindigheb- Kohat Road	ECNEC 29.08.2017	18,700.000	0.000	16,832.732	1,867.268	0.000	1,117.268	1,117.268

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
46	Dualization of Indus Highway (N-55) Sarai Gambila to Kohat Section	ECNEC 12.04.2017	30,130.000	0.000	28,882.683	1,247.317	0.000	1,500.000	1,500.000
47	Construction of Motorway from Burhan/ Hakla on M-I to D.I. Khan	ECNEC 07.11.2016	110,208.000	0.000	107,462.450	2,745.550	0.000	1,000.000	1,000.000
48	Construction of Shandur-Gilgit Road 216 K.M	ECNEC 04.06.2021	49,946.070	0.000	23,442.506	26,503.564	0.000	4,500.000	4,500.000
49	Improvement and widening of Chitral-Booni Mastuj Shandur Road (153 KM) Revised	ECNEC 07.10.2022	17,783.193	0.000	6,174.492	11,608.701	0.000	2,000.000	2,000.000
50	Construction, Rehabilitation, Improvement and Widening of Chitral-Ayun-Bumborate Road- Revised	CDWP 24.05.2021	4,651.573	0.000	3,550.927	1,100.646	0.000	450.000	450.000
51	Peshawar Northern Bypass Project (PNBP) 32.2 Km (3rd Revised)	ECNEC 07.02.2024	27,051.680	0.000	16,972.256	10,079.424	0.000	2,500.000	2,500.000
52	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	ECNEC 12.04.2017	19,188.435	0.000	11,944.565	7,243.870	0.000	45.550	45.550
53	Construction of Hoshab – Awaran – Khuzdar; Section of M-8 Project ; Section-2: Hoshab - Awaran, Naal, length 168 KM	ECNEC 26.05.2021	32,244.820	0.000	3,935.090	28,309.730	0.000	5,000.000	5,000.000
54	Construction of Hoshab-Awaran Kiwzar; Section of M-8 Project: Package 01 : Hoshab -Awaran , length 146 k.m	ECNEC 16.07.2020	25,835.893	0.000	4,872.379	20,963.514	0.000	3,000.000	3,000.000
55	Construction of Dera Murad Jamali Bypass on National Highway N-65	CDWP 22.04.2020	2,105.954	0.000	1,222.994	882.960	0.000	500.000	500.000
56	Dualization of Khuzdar - Kuchlak Section of National Highway (N-25); Length 330.52 KM	ECNEC 04.06.2021	81,582.219	0.000	11,509.991	70,072.228	0.000	7,000.000	7,000.000
57	Dualization of Rawalpindi - Kahuta Road (28.4 KM) Bypass and land acquisition, affected properties compensation and relocation of utilities for dualization of Rawalpindi- Kahuta Road (28.4 KM) including 4-lane bridge over Sihala Railway Pass, Sihala Bypass and Kahuta Bypass	CDWP 11.05.2022	13,012.130	0.000	5,160.986	7,851.144	0.000	3,000.000	3,000.000
58	Construction of Overhead Bridge at Imamia Colony Railway Crossing Shahdra- Revised	CDWP 11.04.2023	3,958.190	0.000	3,899.706	58.484	0.000	58.484	58.484
59	Construction of link Highway (04-Lane) Connecting Lahore-Sialkot Motorway (LSM) at Umerkot to Narowal via Narang Mandi	ECNEC 27.06.2023	36,814.347	0.000	4,484.282	32,330.065	0.000	7,000.000	7,000.000
60	Construction of Gwadar - Ratodero Road Project (M-8) Revised (Modified)	ECNEC 21.01.2021	38,026.280	0.000	32,843.457	5,182.823	0.000	500.000	500.000
61	Construction of Kot Pindi Das Interchange on Motorway M-2 in District Sheikhpura	DDWP 15.11.2022	802.493	0.000	433.333	369.160	0.000	300.000	300.000
62	Rehabilitation & Upgradation of 79.890 KM, Jhal Jaho-Bela Road	ECNEC 01.10.2020	11,118.123	0.000	6,908.870	4,209.253	0.000	1,000.000	1,000.000
63	Rehabilitation & Upgradation of 54.80 KM long Awaran-Jhalijao Road	CDWP 24.05.2021	6,954.947	0.000	3,224.137	3,730.810	0.000	1,000.000	1,000.000

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
64	Construction of Ziarat Mor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km)	ECNEC 07.03.2018	8,379.075	0.000	1,710.831	6,668.244	0.000	1.000	1.000
65	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	ECNEC 10.07.2017	32,325.600	0.000	25,905.805	6,419.795	0.000	2,500.000	2,500.000
66	Khyber Pass Economic Corridor (KPEC) Project-Revised	ECNEC 16.07.2020	77,907.960	71,385.960	936.029	76,971.931	2,000.000	1,000.000	3,000.000
67	Design and Feasibilities Studies	Approved	2,874.493	0.000	2,549.247	325.246	0.000	500.000	500.000
68	Construction of Naukundi-Mashkhal Road (103 KM)	CDWP 09.06.2020	7,708.911	0.000	5,046.330	2,662.581	0.000	3,500.000	3,500.000
69	Dualization of Quetta Western Bypass (22.7 km)	CDWP 22.04.2020	6,890.569	0.000	5,525.328	1,365.241	0.000	1,365.241	1,365.241
70	Construction of Bhong Interchange on Sukkur-Multan Motorway (M-5) at its intersection with Bhong-Sadiqabad Road (KM 520+130)	DDWP 11.02.2022	1,200.670	0.000	500.000	700.670	0.000	350.000	350.000
71	Construction of Flyover at the Junction of N-5 and N-65 at Sukkur 4-Lane alongwith approach Roads.	DDWP 06.06.2022	1,373.311	0.000	300.000	1,073.311	0.000	300.000	300.000
72	Dualization of Kuchlak-Zhob Section of N-50 (305 KM)	ECNEC 15.07.2019	63,601.560	0.000	13,930.809	49,670.751	0.000	3,500.000	3,500.000
73	Construction of Athmuqam - Sharda-Kel - Taobat Road Section (109.2 km) including two tunnels at Kahori/ Kamser (3.7 km) and Challpani (0.6 KM) Section of Neelum Valley Road, Azad Jammu & Kashmir (AJ&K) - Revised	ECNEC 06.12.2022	9,018.050	7,895.200	50.000	8,968.050	200.000	50.000	250.000
74	Construction of Bridge on River Ravi at Syed Wala (Revised)	CDWP 29.03.2018	1,437.000	0.000	1,109.723	327.277	0.000	10.000	10.000
75	Construction of Additional Carriageway of Torkham Jalalabad Road Project (ACW TJRP) in the Afghanistan (2nd Revised)	ECNEC 07.02.2024	17,140.622	0.000	7,344.000	9,796.622	0.000	4,000.000	4,000.000
76	land Acquisition, affected properties compensation and relocation of utilities for construction of 959 KM Karachi - Lahore Motorwav (KLM)	ECNEC 03.07.2014	51,000.000	0.000	46,894.972	4,105.028	0.000	300.000	300.000
77	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	ECNEC 14.11.2015	150,665.025	0.000	135,006.834	15,658.191	0.000	500.000	500.000
78	Land Acquisition, Affected Properties compensation and relocation of utilities for dualization of Kuchlak - Zhob Section of N-50 (298 KM)-Revised	CDWP 26.10.2023	7,224.417	0.000	3,629.977	3,594.440	0.000	1,500.000	1,500.000
79	Construction of Lodhran-Multan Section (North Bound 62 Kms) of N-5 and Construction of 02 Flyover at Railway crossing on Lodhran Bypass	ECNEC 30.04.2020	12,434.924	0.000	1,429.411	11,005.513	0.000	1,000.000	1,000.000
80	Improvement and Widening of N-45 (130.22 KM)	ECNEC 22.08.2016	17,423.000	16,030.345	339.381	17,083.619	100.000	50.000	150.000
81	Construction of Malakand Tunnel (Phase-I)	ECNEC 24.11.2017	16,554.000	14,110.000	110.000	16,444.000	100.000	10.000	110.000

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
82	Construction of Muzaffarabad - Mansehra Road (26.6 km approx.)	CDWP 24.06.2022	44,720.000	0.000	15.000	44,705.000	2,220.000	580.000	2,800.000
83	Kharian – Rawalpindi Motorway	ECNEC 31.12.2021	36,112.000	0.000	3,688.000	32,424.000	0.000	50.000	50.000
84	Construction of Hyderabad – Sukkur (306 KM), 6-Lane divided , fenced Motorway on Build Operate Transfer (BOT) basis - 2nd Revised	ECNEC 06.07.2022	10,300.000	0.000	5,702.989	4,597.011	0.000	50.000	50.000
85	Sialkot (Sambrial) – Kharian Motorway	ECNEC 11.03.2021	15,240.709	0.000	8,227.896	7,012.813	0.000	3,000.000	3,000.000
86	Dualization and Rehabilitation of Karachi Quetta - Chaman Road (N-25) from Karachi -Karoro (232 km) & Wadh - Khuzdar (41 Km) having total Length 273 km	ECNEC 07.10.2022	74,716.226	0.000	3,000.000	71,716.226	0.000	5,000.000	5,000.000
87	Dualization of Karoro - Wadh Section (83 km) & Kuchlak - Chaman Section (104 Km) of National Highway (N-25) Length: 187- km	ECNEC 07.10.2022	67,671.920	0.000	3,000.000	64,671.920	0.000	5,000.000	5,000.000
88	Rehabilitation & Upgradation of Pezu – Tank Road (Length: 38 Km) 1st Revised	CDWP 23.06.2023	4,778.213	0.000	1,500.000	3,278.213	0.000	1,000.000	1,000.000
89	Construction of Yarik-Tank Road (Length 35 Km) Revised	CDWP 18.07.2023	5,414.450	0.000	200.000	5,214.450	0.000	1,000.000	1,000.000
90	Construction of Two lane D.I Khan By pass (Km 14.9)	CDWP 24.03.2023	3,097.045	0.000	50.000	3,047.045	0.000	50.000	50.000
91	Construction of Abdul Khel Interchange to Dhakki to Kalurkot road (45 Km)	ECNEC 27.07.2023	14,257.294	0.000	50.000	14,207.294	0.000	50.000	50.000
92	Construction of Road Link from Ramak (N-55) to Daraban (N-50) (Length: 66 Km) (D.I Khan)	CDWP 14.06.2023	8,200.000	0.000	1,000.000	7,200.000	0.000	50.000	50.000
93	Rehabilitation & Reconstruction of (N-5) from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges under ADB Flood Emergency Loan	ECNEC 06.12.2022	36,211.590	32,590.430	4,759.460	31,452.130	5,000.000	600.000	5,600.000
94	Improvement and widening of N-5 (813 km) (Feasibility Study)	DDWP 06.06.2022	159.890	0.000	50.000	109.890	0.000	100.000	100.000
95	Construction of Kharan-Basima Road (124 km) Feasibility Study	DDWP 24.12.2020	29.386	0.000	29.386	0.000	0.000	5.000	5.000
96	Construction of Wangu Hill Tunnel on M-8 (Feasibility Study)	DDWP 28.03.2022	41.978	0.000	41.978	0.000	0.000	5.000	5.000
97	Dualization / Strengthening of National Highway N-65 from Jacobabad to Dhadar (Feasibility Study)	DDWP 06.06.2022	42.980	0.000	42.980	0.000	0.000	5.000	5.000
98	Construction of Motorway Hub-Dureji-Dadu (M-7) (Feasibility Study)	DDWP 06.06.2022	200.000	0.000	50.000	150.000	0.000	5.000	5.000
99	Construction of Additional Carriageway for approach roads including existing bridge over River Chenab at Head Muhammad Wala (Feasibility Studv)	DDWP 06.06.2022	12.690	0.000	12.690	0.000	0.000	1.000	1.000
100	Construction of dual carriageway from Deepalpur to Lahore - Multan Motorway (M-3) via Okara (88 km) (Feasibility Study)	DDWP 06.06.2022	21.501	0.000	21.501	0.000	0.000	1.000	1.000

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
101	Construction of Motorway from Ghulam Khan to Esa Khel Interchange (Feasibility Study)	DDWP 06.06.2022	49.460	0.000	25.000	24.460	0.000	1.000	1.000
102	Construction of Babusar Tunnel and its link road (N-15) Feasibility Study	DDWP 05.08.2021	98.687	0.000	98.687	0.000	0.000	98.690	98.690
103	Construction of Interchange on Hazara Motorway to connect Abbottabad and Sherwan Road right after the first tunnel (Shimala Hall Tunnel) beside Sarwan Road	CDWP 23.05.2023	1,829.776	0.000	50.000	1,779.776	0.000	350.000	350.000
104	Establishment of Interchange at Tandlianwala Area, District Faisalabad on M-3 Karachi - Lahore Motorway (Feasibility Study)	DDWP 06.06.2022	2,000.000	0.000	50.000	1,950.000	0.000	5.000	5.000
105	Construction of Bridge over River Indus at Ghazi Ghat on N-70	DDWP 19.02.2020	1,878.278	0.000	50.000	1,828.278	0.000	5.000	5.000
106	Construction of Paharpur-Sidra More (N-55) Road	CDWP 14.06.2023	2,678.251	0.000	50.000	2,628.251	0.000	1.000	1.000
107	Rehabilitation & Upgradation of Kundal Interchange to Laki Marwat to Tajazai road (Length: 56 Km), D.I Khan Development Package.	CDWP 14.06.2023	9,224.950	0.000	50.000	9,174.950	0.000	1.000	1.000
108	Construction Of an Interchange at (M-3) Abdul Hakeem Motorway at Essan, Sharaqpur, District Sheikhpura, 20 Km from M-2	CDWP 14.06.2023	1,273.999	0.000	100.000	1,173.999	0.000	500.000	500.000
109	Construction of Interchange on Lahore-Abdul Hakeem (M-3) at Taray Garh to facilitate the people of Warburton, District Nankana Sahib	CDWP 14.06.2023	1,475.732	0.000	100.000	1,375.732	0.000	500.000	500.000
110	Construction of Interchange on Lahore - Karachi Motorway M-3 at Bucheke Nankana Sahib Road in the name of Rai Mansab Ali Khan Kharal	CDWP 14.06.2023	1,307.846	0.000	100.000	1,207.846	0.000	500.000	500.000
111	Construction of Lundiawala Interchange on Lahore - Abdul Hakeem Motorway	CDWP 24.06.2023	1,566.338	0.000	100.000	1,466.338	0.000	100.000	100.000
112	Construction of an Interchange on Lahore - Sialkot Motorway (LSM) at Saloke	CDWP 14.06.2023	1,523.891	0.000	100.000	1,423.891	0.000	500.000	500.000
113	Construction of Lahore - Sahiwal - Bahawalnagar Motorway (295 Km)	ECNEC 19.07.2023	263,795.585	0.000	7,500.000	256,295.585	0.000	18,000.000	18,000.000
114	Construction of Lahore Bypass from Kalashah Kaku Exit to KLM to Multan Road near Radio Station (40 KM Approx)	ECNEC 11.07.2023	34,446.585	0.000	7,000.000	27,446.585	0.000	8,000.000	8,000.000
115	Construction of Khawazakhela-Besham Expressway 48 KM	ECNEC 19.07.2023	79,130.877	0.000	10.000	79,120.877	0.000	1,000.000	1,000.000
116	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	Grant	28,500.000	25,650.000	125.000	28,375.000	1,000.000	0.000	1,000.000
117	Extension of Margalla Highway from G.T. Road (N-5) to Motorway (M-1) Punjab Limit (Length 2.8 km)	CDWP 06.07.2023	4,193.271	0.000	1,500.000	2,693.271	0.000	188.530	188.530
118	Dualization of Existing Road from Faisalabad Bypass-Motorway (M-3) via Satiana Length =26KM Approx	CDWP 06.07.2023	4,334.847	0.000	120.000	4,214.847	0.000	500.000	500.000

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
119	Extension of KLM Start Point to Saggian Road and Main Ravi Bridge (Approx. Length = 10 Km)	CDWP 06.07.2023	7,459.913	0.000	2,199.625	5,260.288	0.000	7,500.000	7,500.000
120	Construction of road More Khunda to Habo by Bala District Nankana Sahib	CDWP 24.06.2023	5,680.350	0.000	50.000	5,630.350	0.000	50.000	50.000
121	Dualization of Road from Chishtian to Chak No. 46/3R via Dahrnawala (41.15 Km) including 2-lane Link Road Dahrnawal to Chak 175M (4.86Km)	ECNEC 09.08.2023	8,962.980	0.000	50.000	8,912.980	0.000	50.000	50.000
122	Interchange at Nalha- Maira Sharif on CPEC Hakla D.I. Khan Section along with link roads to Chab village and Nalhad, Tehsil Pindigheb, District Attock (Feasibility Study)	DDWP 26.06.2023	1,000.000	0.000	30.000	970.000	0.000	50.000	50.000
123	Construction of Road from M3 to Rajana to Chistian via Chichawatni, Burewala and Sahu Ka Pattan, District Bahawalnagar (48 Km) (Feasibility)	DDWP 26.06.2023	100.000	0.000	52.375	47.625	0.000	50.000	50.000
124	Construction of road from Essa Khel (Arsia Khan) to BannuKarak Link (D.I Khan Development Package).	CDWP 24.06.2023	6,926.000	0.000	168.000	6,758.000	0.000	50.000	50.000
125	Construction of road from Dalbant to Ziarat Balanosh (77Km) District Chaghi (Deposit Work)	CDWP 09.06.2020	9,488.636	0.000	1,000.000	8,488.636	0.000	50.000	50.000
126	New Motorway from Karachi to Hyderabad PPP Mode - Commercial Feasibility	DDWP 26.06.2023	75.000	0.000	50.000	25.000	0.000	5.000	5.000
127	Construction of Tunnel Joining Khaki with Oghi District Mansehra (Feasibility)	DDWP 26.06.2023	17.313	0.000	20.000	-2.687	0.000	5.000	5.000
Total (On-going):			2,071,807.172	294,988.365	647,709.846	1,424,097.326	20,120.000	129,160.350	149,280.350

New Schemes:

128	Construction of Mirpur Mathelo Interchange on Sukkur-Multan Motorway (M-5) at KM 462+540 and its link with National Highway (N-5)/G.T. Road (5.5 km)	DDWP 11.02.2022	1,980.027	0.000	0.000	1,980.027	0.000	50.000	50.000
129	Construction of Tanawal Interchange on Hazara Motorway at Village Potha, District Mansehra	DDWP	500.000	0.000	0.000	500.000	0.000	280.000	280.000
130	Construction of inter district bridge at River Chenab Along with Link Roads from Jalalpur Pirwala (M-5 Interchange) to Shehr Sultan District Muzaffargarh (21.5 Km Approx.) (Feasibility)	DDWP 06.06.2022	27.540	0.000	0.000	27.540	0.000	1.000	1.000
131	Construction of New Motorway from Mansehra-Naran-Jalkhad-Chilas (240 km) Feasibility Study	DDWP 25.06.2024	116.798	0.000	0.000	116.798	0.000	120.000	120.000
132	PC-I for Lowari Tunnel Electrical & Mechanical Works plus Bridges	ECNEC 29.06.2024	33,250.000	0.000	0.000	33,250.000	0.000	2,000.000	2,000.000
133	Construction of Chakdara - Chitral Road Project (N-45), Section III: Kalkatak - Chitral (48km)	CDWP 25.06.2024	10,950.518	0.000	0.000	10,950.518	100.000	400.000	500.000

COMMUNICATIONS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
134	Construction of Interchange at Maurusipur on M-3 Near Muridwala (Feasibility)	DDWP 26.06.2024	13.232	0.000	0.000	13.232	0.000	1.000	1.000
135	Relocation of Karakorum Highway between Thakot & Raikot due to Construction of Dams on River Indus (Thor Nullah to Raikot Section 88 Km)	ECNEC 29.06.2024	234,000.000	0.000	0.000	234,000.000	5,000.000	500.000	5,500.000
136	Land Acquisition for Relocation of Karakorum Highway between Thakot & Raikot due to Construction of Dams on River Indus (Thor Nullah to Raikot Section 88 Km)	CDWP 26.06.2024	4,133.930	0.000	0.000	4,133.930	0.000	3,500.000	3,500.000
137	Construction of Mashkhel – Panjgoor Road (191.6 km)	Under Process	46,000.000	0.000	0.000	46,000.000	0.000	0.000	0.000
138	Dualization/ strengthening of N-65 from Quetta - Dhadar, 110 Kms (Feasibility Study)	DDWP 06.06.2022	38.211	0.000	0.000	38.211	0.000	5.000	5.000
139	Rehabilitation & Upgradation of Tarap Interchange – Tarap City Road (5.8 KM) - D.I. Khan Development Package (Feasibility Study)	DDWP 23.09.2022	245.000	0.000	0.000	245.000	0.000	1.000	1.000
140	Construction of New Road from Esa Khel Interchange (on Motorway M-14) to Bannu Link Road (on Indus Highway N-55) near Akhundanda Banda (50 Km) (Feasibility Study)	CDWP	50.000	0.000	0.000	50.000	0.000	1.000	1.000
141	Construction of Road & Tunnel between Shounter (Kel) to Rattu (Gorikot) & Tunnel at Shounter (40 Kms) (Feasibility Study)	DDWP 25.08.2021	82.623	0.000	0.000	82.623	0.000	5.000	5.000
142	Construction of Road Baiker to Marri Top Dera Bhugti (Feasibility Study)	DDWP 26.06.2024	49.764	0.000	0.000	49.764	0.000	20.000	20.000
Total (New):			331,437.643	0.000	0.000	331,437.643	5,100.000	6,884.000	11,984.000
Total (NHA):			2,403,244.815	294,988.365	647,709.846	1,755,534.969	25,220.000	136,044.350	161,264.350
Total (Communications):			2,404,982.144	294,988.365	648,214.494	1,756,767.650	25,220.000	136,772.350	161,992.350

DEFENCE DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

143	Development of ICT and Artificial Intelligence Based Precision Agriculture System utilizing dual-use Aerospace Technologies - GreenAI	DDWP 23.04.2021	1,879.999	0.000	566.318	1,313.681	0.000	732.857	732.857
144	Establishment of National Aerospace Science & Technology Park (NASTP) Aviation City Pakistan (ACP)	CDWP 02.12.2020	3,481.584	0.000	2,616.895	864.689	0.000	864.689	864.689
145	Establishment of National University of Pakistan, Islamabad.	CDWP 29.06.2022	368.348	0.000	290.872	77.476	0.000	77.476	77.476
146	NIHD Center of Excellence for Preventive , Cardiovascular Research & Development (NEPCARD)	CDWP 18.05.2022	4,000.000	0.000	159.977	3,840.023	0.000	1,184.517	1,184.517
147	Acquisition of Land from CDA for Establishing Medcial City at Islamad by National University of Medical Science (Phase-I)	CDWP 29.06.2022 (RUP)	5,200.000	0.000	1,000.000	4,200.000	0.000	623.899	623.899
148	Water Distribution Network for RCB/CCB based on Khanpur Dam Water Source (Phase-III)	CDWP 24.07.2017	880.500	0.000	880.500	0.000	0.000	2.000	2.000
149	Establishment of New Generation National Geodetic Datum of Pakistan	CDWP 09.05.2017	1,585.614	1,522.614	29.349	1,556.265	300.000	21.000	321.000
150	Construction of 2 x Fast Response Boats (FRBs) for PMSA	DDWP 07.06.2023	600.000	0.000	180.000	420.000	0.000	420.000	420.000
151	Establishment Technology Assessment Lab	DDWP 18.05.2023	443.940	0.000	164.045	279.895	0.000	279.895	279.895
Total (On-going):			18,439.985	1,522.614	5,887.956	12,552.029	300.000	4,206.333	4,506.333

New Schemes:

152	Establishment of FG Junior Public School Gwadar	DDWP 26.02.2024	384.667	0.000	0.000	384.667	0.000	184.667	184.667
153	Establishment of FG Junior Public School Gilgit	DDWP 26.02.2024	395.000	0.000	0.000	395.000	0.000	195.000	195.000
154	Unmanned Aerial Vehicles System for Law Enforcement, Emergency Search & Rescue and Pollution Control Mission	DDWP 02.05.2024	400.000	0.000	0.000	400.000	0.000	400.000	400.000
155	Establishment of Emerging Technologies Lab	DDWP 02.05.2024	597.870	0.000	0.000	597.870	0.000	50.000	50.000
156	Construction of Academic Block of National University of Pakistan (NUP) Islamabad	Under Process	6,048.001	0.000	0.000	6,048.001	0.000	0.000	0.000
157	Construction of Research and Regional Center (R&RC) at Sector H-8/1, Islamabad.	CDWP 26.06.2024	1,192.330	0.000	0.000	1,192.330	0.000	50.000	50.000
Total (New):			9,017.868	0.000	0.000	9,017.868	0.000	879.667	879.667
Total (Defence):			27,457.853	1,522.614	5,887.956	21,569.897	300.000	5,086.000	5,386.000

DEFENCE PRODUCTION DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
158	Establishment of Project Management Cell for Creation of Shipyard at Gwadar	DDWP 03.03.2020	773.256	0.000	160.870	612.386	0.000	117.121	117.121
159	Infrastructure Upgradation of KS&EW	ECNEC 27.07.2023	10,689.807	0.000	7,030.930	3,658.877	0.000	3,658.879	3,658.879
Total (DP):			11,463.063	0.000	7,191.800	4,271.263	0.000	3,776.000	3,776.000

ESTABLISHMENT DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

160	Establishment of National Institute of Management (NIM) in SAARC Building Islamabad	DDWP 30.04.2024	525.445	0.000	349.233	176.212	0.000	128.000	128.000
161	Institutional Strengthening and Augmentation of Training & Research Facilities of National School of Public Policy, Lahore	DDWP 30.04.2024	861.075	0.000	518.624	342.451	0.000	250.000	250.000
162	Strengthening of Training Activities of Pakistan Administrative Services Officers at Civil Services Academy, Lahore	DDWP 30.04.2024	329.741	0.000	178.366	151.375	0.000	100.000	100.000
163	Up-gradation of NCRD Complex (Phase-III) at Chak Shahzad, Islamabad	DDWP 21.05.2022	73.559	0.000	22.769	50.790	0.000	30.000	30.000
164	Construction of Auditorium at NIM, Peshawar	DDWP 21.05.2022	171.562	0.000	77.578	93.984	0.000	50.000	50.000
Total (On-going):			1,961.382	0.000	1,146.570	814.812	0.000	558.000	558.000

New Schemes:

165	Construction of Overhead Water Tank, at NIM Peshawar	DDWP 30.04.2024	32.311	0.000	0.000	32.311	0.000	3.000	3.000
166	Reconstruction of Boundary Wall, Sewerage System and Provision of Solar Tubewell & over Head Water Tank at PARD, Peshawar	DDWP 29.05.2022	148.400	0.000	0.000	148.400	0.000	10.000	10.000
167	Reconstruction of Staff Welfare's Working Women Hostel at Sector G-7 Islamabad	DDWP 30.04.2024	267.010	0.000	0.000	267.010	0.000	100.000	100.000
168	Construction of Residential Facilities for Female Officers on Margalla Road Sector F-6, Islamabad	DDWP 30.04.2024	713.890	0.000	0.000	713.890	0.000	250.000	250.000
Total (New):			1,161.611	0.000	0.000	1,161.611	0.000	363.000	363.000
Total (Establishment):			3,122.993	0.000	1,146.570	1,976.423	0.000	921.000	921.000

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

169	Award of 1600 Scholarships to Students from Indian Occupied Kashmir under Prime Minister's Directive (4th Revised)	CDWP 06.05.2019	2,054.894	0.000	1,270.669	784.225	0.000	250.000	250.000
170	Construction of Graduate Block in NCA, Lahore	DDWP 21.05.2020	933.384	0.000	530.914	402.470	0.000	320.000	320.000
171	Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Disciplines, F-11/1, Islamabad. (2nd Revised)	CDWP 04.06.2022	2,637.769	990.886	1,149.133	1,488.636	147.000	338.000	485.000
172	Establishment of Islamabad Model College for Boys, Margalla Town, Islamabad	DDWP 02.12.2019	430.937	0.000	62.651	368.286	0.000	90.000	90.000
173	Establishment of Islamabad Model College for Girls, G-13/1, Islamabad	CDWP 02.05.2018	315.272	0.000	243.807	71.465	0.000	100.000	100.000
174	Establishment of Project Planning and Development Unit (PPDU) 1st Revised	DDWP 27.01.2023	156.638	0.000	97.731	58.907	0.000	58.000	58.000
175	Pilot Project on Improving Recruitment and On-Boarding of Teachers in FDE Schools	DDWP 16.04.2020	207.260	0.000	133.662	73.598	0.000	10.100	10.100
176	PM's Special Package to Implement 'Skills for All' Strategy as Catalyst for TVET Sector Development in Pakistan	CDWP 04.06.2022	9,877.000	0.000	8,787.793	1,089.207	0.000	417.120	417.120
177	Provision of Basic Educational (Missing) Facilities in Educational Institutions of ICT under FDE	CDWP 14.06.2023	7,490.596	0.000	3,148.779	4,341.817	0.000	2,700.000	2,700.000
178	Sustainability of Computer Labs Established by the Universal Services Fund (USF) along with Retention of 202 Computer Teachers in Girls Schools/Colleges of FDE	DDWP 28.04.2021	441.774	0.000	200.000	241.774	0.000	130.000	130.000
179	National Institute of Excellence in Teacher's Education	DDWP 24.03.2023	960.761	0.000	332.802	627.959	0.000	300.000	300.000
180	Enrolment, Retention, and Progression of Out of School Children in Islamabad Capital Territory	DDWP 27.06.2023	700.000	0.000	115.597	584.403	0.000	300.000	300.000
181	Action to Strengthen Performance for inclusive and Responsive Education Program (TA Component)	CDWP 14.06.2023	525.780	525.780	0.000	525.780	275.780	0.000	275.780
182	Provision of ECE Centers in existing classrooms of Primary schools of Federal Directorate of Education, Islamabad	DDWP 27.06.2023	998.624	0.000	450.000	548.624	0.000	300.000	300.000
183	Skill Development Program (NAVTTTC)	CDWP 08.07.2023	4,700.000	0.000	640.020	4,059.980	0.000	1,000.000	1,000.000
184	Prime Minister's Youth Skill Development	CDWP 26.06.2023	5,000.000	0.000	2,908.800	2,091.200	0.000	4,000.000	4,000.000
185	Pakistan Education Fund (M/o Federal Education)	ECNEC	5,000.000	0.000	1,000.000	4,000.000	0.000	4,000.000	4,000.000

Total (On-going): **42,430.689** **1,516.666** **21,072.357** **21,358.332** **422.780** **14,313.220** **14,736.000**

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
New Schemes:									
186	Feasibility Studies for Establishment of Cadet College Poonch (DAVI Gali, Hajira, Azad Jammu & Kashmir	DDWP 17.08.2023	40.772	0.000	0.000	40.772	0.000	35.000	35.000
187	Disruptive Education: Transforming schools into foundries of emerging tech	DDWP 23.05.2024	987.996	0.000	0.000	987.996	0.000	480.000	480.000
188	Establishment of Daanish school in ICT Kuri	CDWP 01.04.2024	3,000.000	0.000	0.000	3,000.000	0.000	1,000.000	1,000.000
189	Establishment of Seven Daanish Schools In AJK, GB and Balochistan	CDWP 22.05.2024	14,927.478	0.000	0.000	14,927.478	0.000	4,500.000	4,500.000
190	Pakistan National Endowment Fund (NEST)	Under Process	10,000.000	0.000	0.000	10,000.000	0.000	0.000	0.000
Total (New):			28,956.246	0.000	0.000	28,956.246	0.000	6,015.000	6,015.000
Total (FE&PT):			71,386.935	1,516.666	21,072.357	50,314.578	422.780	20,328.220	20,751.000

FINANCE DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

191	Construction of Federal Audit Complex,G-8/1 Islamabad (PC-I)	DDWP 20.03.2020	504.970	0.000	504.970	0.000	0.000	288.689	288.689
192	Financial Inclusion and Infrastructure Project (World Bank loan) US\$ 137 M) (Original Cost 14318.18)	ECNEC 27.06.2023	22,282.410	0.000	14,919.360	7,363.050	1,108.506	0.000	1,108.506
193	Implementation and Mainstreaming of Audit Management Information System (AMIS)	DDWP 01.07.2021	1,003.300	0.000	584.686	418.614	0.000	418.420	418.420
194	Implementation of PFM Policy framework in Federal Government	DDWP 05.04.2021	320.000	0.000	75.358	244.642	0.000	80.000	80.000
195	Modernization & up-gradation of Pakistan Mint, (Phase-II-A)	CDWP 03.05.2024	1,790.000	0.000	132.387	1,657.613	0.000	829.506	829.506
196	Construction of National Savings Complex (PC-II)	DDWP 29.03.2022	10.000	0.000	2.800	7.200	0.000	7.200	7.200
197	Pakistan Audit & Account Academy (PAAA)" Islamabad (PC-I)	CDWP 24.05.2023	1,500.000	0.000	390.000	1,110.000	0.000	780.000	780.000
198	Implementation of Online Billing Solution (Sehel) Under the PFM Reforms at Federal & Provincial level (PC-I)	CDWP 14.06.2023	1,742.120	0.000	79.166	1,662.954	0.000	1,613.000	1,613.000
Total (On-going):			29,152.800	0.000	16,688.727	12,464.073	1,108.506	4,016.815	5,125.321

New Schemes:

199	Construction of Audit House, Lahore	CDWP 03.05.2024	1,528.930	0.000	0.000	1,528.930	0.000	458.679	458.679
200	Women Inclusive Finance	ECNEC 11.12.2023	31,413.050	0.000	0.000	31,413.050	500.000	0.000	500.000
Total (New):			32,941.980	0.000	0.000	32,941.980	500.000	458.679	958.679
Total (Finance):			62,094.780	0.000	16,688.727	45,406.053	1,608.506	4,475.494	6,084.000

PROVINCES & SPECIAL AREAS

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

PROVINCIAL PROJECTS

PUNJAB:

On-going Schemes:

201	Construction of Approaches on Both Sides of Sheikh Khalifa Bridge (UAE) over River Indus alongwith Guide Banks, length=15.21km, District Rahim Yar Khan.	CDWP 29.05.2021	7,156.404	0.000	2,206.000	4,950.404	0.000	200.000	200.000
202	Construction of Road from Bahawalpur (N-5) to Jhangra Sharqi Interchange (KLM), length=42km, District Bahawalpur.	CDWP 29.05.2021	3,584.262	0.000	2,030.000	1,554.262	0.000	500.000	500.000
203	Construction of Toursim Highway from Lower Topa Murree to Chak Pandori via Kotli Sattian, length = 123.62 Km, District Rawalpindi.	CDWP 02.06.2021	3,780.416	0.000	1,423.201	2,357.215	0.000	100.000	100.000
204	Dualization of Lillah Interchange (M-2) via P.D. Khan to Jehlum I/C Bypasses (02 Nos), length=128km, District Jhelum.	ECNEC 04.06.2021	12,760.283	0.000	4,875.000	7,885.283	0.000	1,500.000	1,500.000
205	Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba, length=30.40km, District Khanewal.	CDWP 05.06.2021	2,100.115	0.000	1,470.000	630.115	0.000	100.000	100.000
206	Dualization of Road from Gt Road (Samma) to Gujrat Dinga Road I/C Gujrat Flyover, length 31 Kms, District Guirat	CDWP 09.12.2019	7,575.019	0.000	3,180.000	4,395.019	0.000	100.000	100.000
207	Dualization of Road from Gujranwala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No.6.20 To 80.35), length=74.15km, District Guiranwala & Hafizabad	CDWP 04.06.2021	8,932.718	0.000	3,481.000	5,451.718	0.000	200.000	200.000
208	Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat, length = 12.00 Km, District Muzaffargarh.	CDWP 29.05.2021	2,237.039	0.000	1,547.000	690.039	0.000	100.000	100.000
209	Dualization of Road from Mandi Baha-Ud-Din City to Sarai Alamgir Canal Pul Main Gt Road via Village Rasool, length=46.00km, District Mandi Bahauddeen.	CDWP 29.05.2021	5,598.369	0.000	1,873.000	3,725.369	0.000	200.000	200.000
210	Dualization of Road from Salam to Sargodha via Bhalwal Ajnala Road, length=47.00km, District Sargodha.	CDWP 02.06.2021	5,707.000	0.000	1,172.155	4,534.845	0.000	500.000	500.000
211	Dualization of Sargodha – Khushab - Mianwali Road, length=60.43km, District Khushab.	CDWP 02.06.2021	8,703.290	0.000	2,830.000	5,873.290	0.000	500.000	500.000
212	Program to Uplift Water Supply and Sanitation Infrastructure in Underdeveloped Areas of Punjab (Federal Share 80%)	CDWP 22.04.2020	2,619.200	0.000	0.000	2,619.200	0.000	50.000	50.000
213	Up-Gradation of Kalabagh/ Shakardara Road, length=38.64km, District Mianwali.	CDWP 29.05.2021	1,903.141	0.000	1,264.000	639.141	0.000	200.000	200.000
214	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, length=53.20km, District Bahawalnaqar.	CDWP 05.06.2021	2,551.557	0.000	820.000	1,731.557	0.000	500.000	500.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
215	Widening/ Improvement/ Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 (Chappar/ Balochistan) via Zain, Barthi & Kharar Buzdar, length=105km, District D.G. Khan.	CDWP 29.05.2021	8,298.965	0.000	2,288.000	6,010.965	0.000	100.000	100.000
216	Widening / Improvement of Road from Sialkot Cantt: to Jassar Garrison, Length = 69.00 Km, District Sialkot & Narowal.	CDWP 14.09.2022	7,264.905	0.000	1,620.000	5,644.905	0.000	1,750.000	1,750.000
Total (On-going):			90,772.683	0.000	32,079.356	58,693.327	0.000	6,600.000	6,600.000

New Schemes:

217	Dualization of Sialkot-Eminabad Road upto Kamoke including Link to Motorway (Length 65.1 Km), District Sialkot	ECNEC 29.06.2024	10,688.000	0.000	0.000	10,688.000	0.000	500.000	500.000
Total (New):			10,688.000	0.000	0.000	10,688.000	0.000	500.000	500.000
Total (Punjab):			101,460.683	0.000	32,079.356	69,381.327	0.000	7,100.000	7,100.000

SINDH:

On-going Schemes:

218	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) Original Cost Rs. 915.300 M (Under Revision at Cost of Rs.3504.421)	ECNEC 07.03.2007 (RUP)	3,507.421	0.000	660.802	2,846.619	0.000	10.000	10.000
219	Expansion of Filter Plant and Water Supply Networks for Supplying Clean Water to Hyderabad City. Original Cost Rs. 935.000 M (Under revision at a cost of Rs.2237.310)	ECNEC 23.08.2006 (RUP)	2,237.310	0.000	826.694	1,410.616	0.000	10.000	10.000
220	Rehabilitation / Construction of Roads in SITE Industrial Estate, Karachi.	CDWP 02.09.2022	4,425.560	0.000	500.000	3,925.560	0.000	2,500.000	2,500.000
Total (On-going):			10,170.291	0.000	1,987.496	8,182.795	0.000	2,520.000	2,520.000

New Schemes:

221	Extension / Construction Of Sindh Coastal Highway (36Kms) (50:50)	CDWP 14.06.2023	16,204.303	0.000	0.000	16,204.303	0.000	3,000.000	3,000.000
222	Karachi Urban Infrastructure Development Package	CDWP 26.06.2023	10,000.000	0.000	0.000	10,000.000	0.000	15,000.000	15,000.000
223	Hyderabad Urban Infrastructure Development Package (Revamping & Rehabilitation)	CDWP 26.06.2023	5,000.000	0.000	0.000	5,000.000	0.000	5,000.000	5,000.000
224	Prime Minister's Programme for Construction / Re-Construction Of Existing Schools In Sindh Affected Under Rain / Flood 2022 In Sindh (1800 Units) (50:50)	CDWP 26.06.2023	11,910.000	0.000	0.000	11,910.000	0.000	5,000.000	5,000.000
225	Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms)	CDWP 02.03.2023	8,156.137	0.000	0.000	8,156.137	0.000	6,000.000	6,000.000
226	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs.	CDWP 24.03.2023	4,255.591	0.000	0.000	4,255.591	0.000	1,500.000	1,500.000
227	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 - 135 KMs.	CDWP 29.06.2022	21,926.000	0.000	0.000	21,926.000	0.000	6,000.000	6,000.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
228	Improvement of Road From Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs.	CDWP 02.03.2023	13,099.535	0.000	0.000	13,099.535	0.000	5,000.000	5,000.000
229	Dualization Of Road From Larkano To Lakhi (@N-65) = 45.50 Kms.(50:50)	CDWP 01.07.2022	4,925.462	0.000	0.000	4,925.462	0.000	230.000	230.000
Total (New):			95,477.028	0.000	0.000	95,477.028	0.000	46,730.000	46,730.000
Total (Sindh):			105,647.319	0.000	1,987.496	103,659.823	0.000	49,250.000	49,250.000

KHYBER PAKHTUNKHWA:

230	Construction of Gravity based Water Supply Scheme and rehabilitation of Existing infrastructure for Tehsil Matta to kuza bandai and Tehsil Khwazakhela to charbagh Distrci swat (50:50)	CDWP 27.05.2021	2,358.372	0.000	70.000	2,288.372	0.000	200.000	200.000
231	Establishment of Cardiology Unit & Burn / Trauma Unit at Cat: "A" DHQ Malakand at Batkhela (Cost Sharing 50:50)	CDWP 27.05.2021	561.762	0.000	58.168	503.594	0.000	100.000	100.000
232	Establishment of Institute of Petroleum Technology	CDWP 19.03.2018	2,053.000	0.000	213.120	1,839.880	0.000	200.000	200.000
233	Khyber Institute of Child Health & Children Hospital (District) Peshawar	CDWP 22.02.2021	7,955.334	0.000	4,689.296	3,266.038	0.000	1,500.000	1,500.000
234	Land Acquisition for Swat Motorway (Phase-II)	ECNEC 16.07.2020	20,000.000	0.000	7,700.000	12,300.000	0.000	500.000	500.000
235	Upgradation and Rehabilitation of Lawrencepur-Tarbella Road (25.2 Km)	CDWP 15.06.2020	1,830.202	0.000	1,330.000	500.202	0.000	100.000	100.000
236	Widening /carpeting of Booni Buzund Torkhow road District Chitral Upper	CDWP 17.09.2009	1,219.880	0.000	1,162.264	57.616	0.000	57.616	57.616
Total (KPK):			35,978.550	0.000	15,222.848	20,755.702	0.000	2,657.616	2,657.616

BALUCHISTAN:

On-going Schemes:

237	Completion of Nigheng Bridge at Rodbun District Kech (Sb)	CDWP 09.03.2023	572.668	0.000	345.000	227.668	0.000	227.668	227.668
238	Const: of Black Top Road from Lehri to Sigsillah from Zain Loti UptoLehri via Thoboo Phase-I (68.2km)	CDWP 21.01.2011	841.000	0.000	517.740	323.260	0.000	323.260	323.260
239	Const: of Black Top Road from Sui to Uch Gas Field from Sui on existing Track of RD-238 via Jani Beri	ECNEC 30.03.2009	797.710	0.000	546.953	250.757	0.000	250.757	250.757
240	Const:/Up-Gradation of Durgai-Shabozai (N-70) to Tunsia Sharif Road (N-55) (Gop Share 60% & Gob Share 40%)	CDWP 12.12.2020	5,366.127	0.000	1,959.950	3,406.177	0.000	500.000	500.000
241	Construction of Black Top from Pirkoh to Pathar Nala 20 km, District Dera Bugti	CDWP 02.06.2021	388.034	0.000	217.500	170.534	0.000	170.534	170.534
242	Construction of Black Top from Pirkoh to Peer Sohri Darbar 17 km, District Dera Bugti	CDWP 02.06.2021	379.023	0.000	242.500	136.523	0.000	136.534	136.534
243	Construction of Black Top Road from Duki to Chamalong (105km) with Link Road (55km) (Modified) District Duki	CDWP 08.03.2021	6,518.810	0.000	1,775.290	4,743.520	0.000	1,000.000	1,000.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
244	Construction Of Black Top Road From Sui To Bijo Qabristan Asreli District Dera Bugti 25 km	CDWP 02.06.2021	446.928	0.000	267.500	179.428	0.000	179.428	179.428
245	Construction of Flyovers at Various Locations of Quetta City to Mitigate Traffic Congestion	CDWP 31.10.2022	3,010.870	0.000	614.083	2,396.787	0.000	1,200.000	1,200.000
246	Construction of Panjgur - Gichak - Awaran Road, District Panjgur / Awaran (SB)	ECNEC 10.05.2023	27,638.751	0.000	875.000	26,763.751	0.000	2,000.000	2,000.000
247	Construction of Road from Buleda to Proom 60 km District Kech (SB)	CDWP 29.05.2021	4,896.272	0.000	125.000	4,771.272	0.000	1,500.000	1,500.000
248	Construction of Road from Naag to Gichak 46 km District Panjgur (SB)	CDWP 04.05.2023	3,445.185	0.000	125.000	3,320.185	0.000	500.000	500.000
249	Construction of Road from Proom to Chedgi 70 km District Panjgur (SB)	CDWP 29.05.2021	3,399.392	0.000	200.000	3,199.392	0.000	1,000.000	1,000.000
250	Construction of Road From Proom To Jalgai 84.4km District Kech (SB)	CDWP 29.05.2021	4,507.488	0.000	200.000	4,307.488	0.000	1,000.000	1,000.000
251	Construction of Road from Sibi - Talli (25km) and Kohlu - Rakhni (91km)	CDWP 20.01.2020	3,033.962	0.000	1,420.000	1,613.962	0.000	500.000	500.000
252	Development of Ziarat Town, District Ziarat, Balochistan	CDWP 06.02.2023	5,558.540	0.000	390.000	5,168.540	0.000	300.000	300.000
253	Establishment of Cadet College Kharan	CDWP 02.12.2015	1,906.310	0.000	1,603.661	302.649	0.000	302.649	302.649
254	Gwadar Development Authority (Business Plan) Location: Gwadar Balochistan	ECNEC 09.12.2010	25,000.000	0.000	14,581.119	10,418.881	0.000	1,500.000	1,500.000
255	Gwadar Safe City Project	CDWP 19.02.2016	4,966.905	0.000	738.000	4,228.905	0.000	1,000.000	1,000.000
256	Gwadar Smart Environmental Sanitation System and Landfill Project	CDWP 29.03.2018	2,592.995	0.000	327.000	2,265.995	0.000	200.000	200.000
257	Improvement / Widening & Black Topping of Spera Ragha Road from Khanozai Cross to Loralai, Killa Saif Ullah (50:50)	CDWP 07.09.2023	3,105.930	0.000	1,418.277	1,687.653	0.000	1,187.653	1,187.653
258	Necessary Facilities of fresh Water Treatment, Water Supply and Distribution, Gwadar Location: Gwadar Balochistan	ECNEC 19.05.2015	112,024.000	0.000	9,042.220	102,981.780	0.000	500.000	500.000
259	Reconstruction of Turbat-Mand Road from M-8 till Iranian Border Redeeq (115 KM) (SB)	ECNEC 10.05.2023	19,571.090	0.000	1,175.000	18,396.090	0.000	4,500.000	4,500.000
260	Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)	CDWP 01.06.2021	1,652.500	0.000	660.000	992.500	0.000	230.000	230.000
261	Widening/Improvement and Reconstruction of 124Km long Road from Khani Cross to Ziarat (70km) and Ziarat to Sinjavi (64km)	CDWP 09.06.2020	9,752.375	0.000	1,749.700	8,002.675	0.000	1,000.000	1,000.000
262	Feasibility Study for Metro Bus Route in Quetta	CDWP 29.06.2022	100.000	0.000	50.000	50.000	0.000	50.000	50.000
263	Construction of Road from Main Duk Road to Kharshang via Baghaw and Shinlaiz Sinjawi District Ziarat	CDWP 24.06.2023	1,501.565	0.000	50.000	1,451.565	0.000	500.000	500.000
Total (On-going):			252,974.430	0.000	41,216.493	211,757.937	0.000	21,758.483	21,758.483

PROVINCES & SPECIAL AREAS

(Rupees Million)									
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1	2	3	4	5	6	7	8	9	10

New Schemes:

264	Construction of Black Top Road from Sui to Kashmor 53 km	CDWP 07.06.2024	9,351.464	0.000	0.000	9,351.464	0.000	1,200.000	1,200.000
265	Feasibility Study for Construction of Border Terminal at Pak-Afghanistan Border Badini with B/T Road from Obashtai to Khan Dagar main Badini Road (Length 40 KM), District Qilla Saifullah, Balochistan	CDWP 26.06.2024	24.944	0.000	0.000	24.944	0.000	50.000	50.000
266	Establishment of Danish School Jia Khan, Sohbatpur (80/20)	CDWP 05.05.2023	1,610.302	0.000	0.000	1,610.302	0.000	800.000	800.000
Total (New):			10,986.710	0.000	0.000	10,986.710	0.000	2,050.000	2,050.000
Total (Balochistan):			263,961.140	0.000	41,216.493	222,744.647	0.000	23,808.483	23,808.483
Total (Provincial):			507,047.692	0.000	90,506.193	416,541.499	0.000	82,816.099	82,816.099

MERGED DISTRICTS

On-going Schemes:

267	Construction of road from Zyra to Daboori, Oakzai Agency	CDWP 06.08.2020	3,213.217	0.000	2,528.696	684.521	0.000	684.521	684.521
268	Merged Districts of Khyber Pakhtunkhwa					0.000	0.000	27,000.000	27,000.000
269	Merged Districts of Khyber Pakhtunkhwa 10 Years Development Plan					0.000	0.000	42,315.479	42,315.479
Total (MD):			3,213.217	0.000	2,528.696	684.521	0.000	70,000.000	70,000.000

SPECIAL AREAS

AZAD JAMMU & KASHMIR:

On-going Schemes:

270	AJ&K Block Allocation						3,000.000	28,000.000	31,000.000
271	PM's Special Package for AJ&K						0.000	5,000.000	5,000.000
272	48 MW Jagran-II Hydro Power Project AJK	ECNEC 11.05.2021	11,372.185	12,717.765	8,675.719	2,696.466	450.000	242.000	692.000
273	AJK Legislative Assembly Complex	CDWP 02.09.2016	3,766.320	0.000	1,172.244	2,594.076	0.000	1,900.000	1,900.000
274	Construction of Rathoa Haryam Bridge across Reservoir Channel on Mirpur-Islamgarh Road.	ECNEC 27.05.2011	9,982.745	0.000	5,099.218	4,883.527	0.000	300.000	300.000
275	MBBS Medical College Mirpur	ECNEC 16.08.2012	3,400.000	0.000	2,796.681	603.319	0.000	100.000	100.000
276	Mir Waiz Muhammad Farooq Shaheed Medical College Muzaffarabad.	ECNEC 16.08.2012	3,245.632	0.000	2,741.273	504.359	0.000	100.000	100.000
277	Noseri -Leswa Bypass Road	CDWP 25.06.2014	1,597.993	0.000	888.290	709.703	0.000	150.000	150.000
278	Rehabilitation of Affected Population residing along LoC.	ECNEC 03.06.2020	3,614.980	0.000	2,314.000	1,300.980	0.000	700.000	700.000
279	Water Supply and Sewerage Scheme Mirpur City and Hamlets.	ECNEC 23.08.2006	6,989.970	0.000	5,955.850	1,034.120	0.000	25.000	25.000
280	Establishment of 40MW Dowarain Hydro Power Project District Neelum	CDWP 04.06.2022	9,396.361	8,063.727	50.000	9,346.361	10.000	23.000	33.000
Total (AJ&K):			53,366.186	20,781.492	29,693.275	23,672.911	3,460.000	36,540.000	40,000.000

PROVINCES & SPECIAL AREAS

(Rupees Million)									
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GILGIT BALTISTAN:

On-going Schemes:

281	GB Block Allocation						1,000.000	20,000.000	21,000.000
282	PM's Special Package for Gilgit-Baltistan						0.000	4,000.000	4,000.000
283	26MW Shagarthang Hydropower Project, Skardu.	ECNEC 21.05.2023	18,374.440	0.000	222.814	18,151.626	0.000	1,200.000	1,200.000
284	Construction of 30 MW Hydro Power Project Ghowari, Ghanche	ECNEC 26.05.2021	16,399.760	0.000	278.304	16,121.456	0.000	20.000	20.000
285	Construction of 16 MW Hydro Power Project Naltar-III	CDWP 08.02.2021	6,199.493	0.000	3,012.439	3,187.054	0.000	1,818.173	1,818.173
286	20 MW HPP Hanzel Gilgit (Revised)	ECNEC 05.2021	12,921.662	0.000	2,057.134	10,864.528	0.000	20.000	20.000
287	Construction of 04 MW Hydropower Project Thack Chilas (Revised)	CDWP 08.11.2021	2,026.790	0.000	322.195	1,704.595	0.000	20.000	20.000
288	Construction of Darel and Tangir Expressway along with roads in Khanbury and Buner	CDWP 24.05.2021	6,030.728	0.000	350.000	5,680.728	0.000	500.000	500.000
289	Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	CDWP 24.05.2021	4,500.000	0.000	1,014.000	3,486.000	0.000	700.000	700.000
290	Establishment of 250 Beded Hospital at Skardu	CDWP 02.10.2019	2,999.500	0.000	1,677.623	1,321.877	0.000	600.000	600.000
291	Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit (Revised)	CDWP 10.01.2022	4,674.768	0.000	1,578.710	3,096.058	0.000	1,000.000	1,000.000
292	Establishment of Medical and Nursing College at Gilgit	CDWP 31.08.2021	4,923.748	0.000	8.050	4,915.698	0.000	50.000	50.000
293	Establishment of Regional Grid GilgitBaltistan Phase-I	ECNEC 09.08.2023	9,148.509	0.000	85.771	9,062.738	0.000	800.000	800.000
294	Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	ECNEC 04.06.2021	19,195.501	0.000	1,574.800	17,620.701	0.000	500.000	500.000
295	Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metalling of Road from Gorikote Astore to Shadharthana Skardu)	CDWP 24.05.2021	5,274.000	0.000	348.879	4,925.122	0.000	100.000	100.000
296	Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 27.01.2023	4,864.674	0.000	606.405	4,258.269	0.000	871.827	871.827
297	Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2,962.730	0.000	199.400	2,763.330	0.000	500.000	500.000
298	Greater Water Supply Hunza	CDWP 01.06.2021	1,219.000	0.000	50.000	1,169.000	0.000	500.000	500.000
Total (On-going):			121,715.303	0.000	13,386.524	108,328.780	1,000.000	33,200.000	34,200.000

New Schemes:

299	Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas	CDWP 29.06.2022	57.000	0.000	0.000	57.000	0.000	300.000	300.000
Total (New):			57.000	0.000	0.000	57.000	0.000	300.000	300.000
Total (G.B):			121,772.303	0.000	13,386.524	108,385.780	1,000.000	33,500.000	34,500.000
Total (Special Areas):			175,138.489	20,781.492	43,079.799	132,058.691	4,460.000	70,040.000	74,500.000
Total (P&SA):			685,399.398	20,781.492	136,114.688	549,284.710	4,460.000	222,856.099	227,316.099

HIGHER EDUCATION COMMISSION

(Rupees Million)

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On-going Schemes:

300	Academic and Research Linkages with different countries/ agencies under Bilateral Agreement - HEC (Revised)	CDWP 24.05.2021	405.720	0.000	251.976	153.744	0.000	34.314	34.314
301	Academic Collaboration under CPEC Consortium of Universities	DDWP 20.03.2020	1,343.599	0.000	566.000	777.599	0.000	300.000	300.000
302	Award of Allama Muhammad Iqbal 3000 scholarships to Afghan students (Prime Minister's Directive)	ECNEC 24.11.2017	7,352.541	0.000	5,351.274	2,001.267	0.000	900.000	900.000
303	Award of scholarship to students from Gwadar -HEC	CDWP 06.07.2017	165.113	0.000	139.269	25.844	0.000	12.000	12.000
304	Centre for Mathematical Sciences (CMS) at PIEAS - Islamabad	CDWP 07.02.2017	1,049.167	0.000	715.984	333.183	0.000	333.183	333.183
305	Construction of Academic Block, Shaheed Zulfiqar Ali Bhutto Medical University (SZABMU), Islamabad (Revised)	CDWP 23.05.2023	2,880.745	0.000	477.655	2,403.090	0.000	450.000	450.000
306	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar Ali Bhutto University of Law, Karachi (Revised)	DDWP 13.04.2023	995.960	0.000	570.000	425.960	0.000	150.000	150.000
307	Construction of Main Campus of Khushal Khan Khattak University, Karak	DDWP 15.01.2021	1,721.766	0.000	390.000	1,331.766	0.000	200.000	200.000
308	Construction of two (02) new departments (Software Engineering and Environmental Engineering) and essential facilities at QUEST, Nawabshah	DDWP 31.03.2021	792.874	0.000	157.317	635.557	0.000	250.000	250.000
309	Development & Improvement of Academic Facilities at Ghazi University, Dera Ghazi Khan	CDWP 21.08.2017	1,570.330	0.000	956.000	614.330	0.000	200.000	200.000
310	Development and Extension of Bolan University of Health Sciences, Quetta	DDWP 28.11.2019	1,599.683	0.000	125.000	1,474.683	0.000	250.000	250.000
311	Development of Academic and Research Facilities at University of Kotli, AJK	CDWP 15.01.2018	1,385.075	0.000	1,245.000	140.075	0.000	140.075	140.075
312	Development of essential needs for establishment of Government College University, Hyderabad, Sindh	DDWP 15.01.2021	1,020.722	0.000	573.000	447.722	0.000	200.000	200.000
313	Development of Government College University, Lahore Campus at Kala Shah Kaku (Phase-II)	DDWP 11.03.2020	1,157.753	0.000	677.000	480.753	0.000	300.000	300.000
314	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Lasbela, Uthal – Balochistan (Phase-II)	DDWP 11.03.2020	1,250.000	0.000	1,150.000	100.000	0.000	100.000	100.000
315	Development of Main Campus, Bacha Khan University, Charsadda	DDWP 11.03.2020	1,843.061	0.000	1,155.000	688.061	0.000	250.000	250.000
316	Development of National University of Medical Sciences (NUMS), Rawalpindi (Revised)	CDWP 29.11.2021	3,379.544	0.000	1,420.000	1,959.544	0.000	500.000	500.000

HIGHER EDUCATION COMMISSION

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1	2	3	4	5	6	7	8	9	10
317	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi	CDWP 19.10.2017	2,852.504	0.000	1,105.000	1,747.504	0.000	400.000	400.000
318	Development of University of Buner at Swari (Phase-I)	DDWP 20.03.2020	1,861.920	0.000	1,417.101	444.819	0.000	200.000	200.000
319	Development of University of Dir, Sheringal	CDWP 14.01.2016	1,945.118	0.000	1,690.000	255.118	0.000	255.118	255.118
320	Development of University of Sahiwal	DDWP 18.02.2020	1,366.937	0.000	700.000	666.937	0.000	250.000	250.000
321	Establishment of AJK Women University, Bagh, AJ&K	CDWP 04.08.2016	1,795.273	0.000	625.000	1,170.273	0.000	500.000	500.000
322	Establishment of BUITEMS sub campus at Qilla Saifullah, Muslim Bagh (Revised)	CDWP 26.07.2023	2,327.108	0.000	501.800	1,825.308	0.000	400.000	400.000
323	Establishment of Campus of Government College University, Faisalabad at District Chiniot (to be revised)	CDWP 29.03.2018	2,016.000	0.000	1,475.000	541.000	0.000	300.000	300.000
324	Establishment of Centre for Advanced Research in Molecular, Genetic and Allied Facilities, at Shaheed Mohtarma Benazir Bhutto Medical University Larkana	DDWP 31.03.2021	1,820.193	0.000	250.000	1,570.193	0.000	250.000	250.000
325	Establishment of COMSATS Institute of Information Technology Campus at Abbottabad (to be revised)	CDWP 16.01.2014	861.269	0.000	736.269	125.000	0.000	125.000	125.000
326	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakorum International University, Gilgit (Revised)	CDWP 03.08.2023	1,351.268	0.000	1,075.000	276.268	0.000	276.268	276.268
327	Establishment of FATA University (to be revised)	CDWP 21.12.2015	1,692.733	0.000	1,592.733	100.000	0.000	100.000	100.000
328	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1,855.720	0.000	167.330	1,688.390	0.000	250.000	250.000
329	Establishment of Four New Departments at Balochistan University of Engineering & Technology (BUET), Khuzdar	DDWP 11.03.2020	1,695.992	0.000	491.695	1,204.297	0.000	200.000	200.000
330	Establishment of Institute of Sufism and Mysticism at Bahauddin Zakariya University, Multan	DDWP 15.04.2021	207.665	0.000	145.445	62.220	0.000	62.220	62.220
331	Establishment of Kamyab Jawan Sports Academies (High Performance & Resource Centers) and Youth Olympics – HEC	DDWP 15.04.2021	1,937.429	0.000	1,158.453	778.976	0.000	200.000	200.000
332	Establishment of National Center for GIS and Space Application	DDWP 31.12.2019	965.121	0.000	765.121	200.000	0.000	200.000	200.000
333	Establishment of National Center of Excellence in Big Data and Cloud Computing (Revised)	CDWP 09.08.2023	2,382.186	0.000	1,534.079	848.107	0.000	348.107	348.107
334	Establishment of National Center of Industrial Biotechnology for Pilot Manufacturing of Bio-products using synthetic Biology and Metabolic Engineering Technologies at PMAS-Arid Agriculture University, Rawalpindi	CDWP 03.03.2020	1,439.775	0.000	1,088.463	351.312	0.000	351.312	351.312

HIGHER EDUCATION COMMISSION

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335	Establishment of New Campus for Govt. College Women University Faisalabad	DDWP 16.04.2020	1,260.000	0.000	510.000	750.000	0.000	300.000	300.000
336	Establishment of New Campus of National University of Technology (NUTECH)	CDWP 17.10.2019	2,851.231	0.000	1,855.000	996.231	0.000	300.000	300.000
337	Establishment of NISAR AHMED SIDDIQUI Technology (NASTech) Park at Sukkur IBA University	DDWP 15.01.2021	960.000	0.000	104.681	855.319	0.000	200.000	200.000
338	Establishment of Permanent Campus of Sindh Agriculture University, Tandojam at Umerkot, Sindh & Additional Infrastructure at Sindh Agriculture University, Tandoiam	DDWP 28.04.2021	1,796.092	0.000	425.000	1,371.092	0.000	200.000	200.000
339	Establishment of Post Graduate Education and Research Center at Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences (PAQSJIMS) Gambat	DDWP 31.03.2021	1,278.600	0.000	575.000	703.600	0.000	250.000	250.000
340	Establishment of Post-graduate Research Laboratories and Allied Facilities at Rawalpindi Medical University, Rawalpindi	DDWP 12.02.2021	1,695.277	0.000	604.000	1,091.277	0.000	400.000	400.000
341	Establishment of Seerat Chairs in Public Sector Universities HEC (Revised)	CDWP 27.07.2022	1,387.647	0.000	1,179.581	208.066	0.000	208.066	208.066
342	Establishment of Sukkar IBA University Campus at Mirpur Khas	DDWP 16.04.2020	1,399.674	0.000	231.610	1,168.064	0.000	200.000	200.000
343	Establishment of Technology Development Center (TDC) at the University of Agriculture Peshawar	CDWP 29.03.2018	1,676.911	0.000	841.986	834.925	0.000	250.000	250.000
344	Establishment of Technology Development Fund for HEC scholars returning after completion of PhD to introduce new technologies application in Pakistan (HEC)	CDWP 29.10.2015	2,905.000	0.000	1,992.960	912.040	0.000	210.000	210.000
345	Establishment of the University of Chitral (Phase-I)	DDWP 11.03.2020	1,724.458	0.000	215.000	1,509.458	0.000	200.000	200.000
346	Establishment of University Campus for Women at Bannu (Revised)	CDWP 03.08.2023	2,500.841	0.000	455.000	2,045.841	0.000	150.000	150.000
347	Establishment of University College at Dera Murad Jamali (LUAWMS) (Revised)	CDWP 04.06.2022	2,733.072	0.000	2,103.605	629.467	0.000	300.000	300.000
348	Establishment of University College at Zhob (BUIEMS)- (Revised)	CDWP 26.07.2023	2,472.616	0.000	747.254	1,725.362	0.000	300.000	300.000
349	Establishment of University of Baltistan at Skardu - (Revised)	CDWP 01.06.2023	3,608.503	0.000	2,450.018	1,158.485	0.000	500.000	500.000
350	Establishment of University of Turbat (Phase-II)	CDWP 09.06.2020	1,456.140	0.000	695.000	761.140	0.000	300.000	300.000
351	Establishment of Women sub campus of Swat University in Mingora (Revised)	CDWP 18.07.2023	1,360.266	0.000	800.000	560.266	0.000	250.000	250.000
352	Establishment of Women Sub-Campus at Batkhela, University of Malakand	DDWP 15.01.2021	1,341.873	0.000	137.511	1,204.362	0.000	100.000	100.000
353	Expansion and Improvement of University of Science and Technology, Bannu	DDWP 16.04.2020	964.821	0.000	299.945	664.876	0.000	250.000	250.000

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(Rupees Million)									
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			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
354	Expansion of academic facilities at Main Campus, University of Balochistan, Quetta	DDWP 12.02.2021	1,593.632	0.000	1,080.000	513.632	0.000	313.632	313.632
355	Extension of Facilities at Shaheed Benazir Bhutto University, Shaheed Benazirabad	DDWP 15.01.2021	1,424.840	0.000	597.500	827.340	0.000	250.000	250.000
356	Faculty Development Programme for Pakistani Universities (Revised)	ECNEC 20.12.2016	7,142.000	0.000	610.174	6,531.826	0.000	300.000	300.000
357	Fulbright Scholarship Support Program HEC-USAID (Phase-III)	CDWP 17.05.2021	4,059.195	0.000	3,300.000	759.195	0.000	559.195	559.195
358	Green Youth Movement, Prime Minister's Youth Program	DDWP 15.04.2021	238.185	0.000	94.500	143.685	0.000	143.685	143.685
359	Improvement of academic facilities at University of Karachi	CDWP 29.03.2018	1,727.660	0.000	860.000	867.660	0.000	300.000	300.000
360	Indigenous PhD fellowship for 5000 Scholars, HEC (Phase-II)	ECNEC 11.11.2011	9,972.593	0.000	5,497.891	4,474.702	0.000	350.000	350.000
361	Innovation Center and Software Park at University of Engineering & Technology Sub Campus Lahore (Revised)	CDWP 02.03.2023	6,897.290	0.000	3,260.380	3,636.910	0.000	384.810	384.810
362	IT Industrial Innovation and Research Centre and Strengthening of Islamia College Peshawar	CDWP 07.02.2017	1,385.985	0.000	1,070.000	315.985	0.000	10.000	10.000
363	Prime Minister's National Innovation Award (Revised)	CDWP 05.12.2022	450.110	0.000	267.516	182.594	0.000	82.594	82.594
364	Youth Development Center (YDC) Prime Minister's Youth Program (Revised)	CDWP 05.12.2022	447.466	0.000	248.944	198.522	0.000	198.522	198.522
365	Kamyab Jawan Talent Hunt Youth Sports League	DDWP 27.05.2021	897.985	0.000	694.040	203.945	0.000	203.945	203.945
366	Law Graduates Scholarship Programme for Balochistan for Study Abroad	CDWP 19.03.2018	420.980	0.000	197.056	223.924	0.000	61.228	61.228
367	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package) HEC	ECNEC 11.11.2011	3,138.692	0.000	1,817.193	1,321.499	0.000	255.000	255.000
368	Overseas Scholarship for MS/M. Phil leading to Ph.D. in selected fields (Phase III) - HEC (Revised)	ECNEC 04.01.2023	22,214.578	0.000	6,733.799	15,480.779	0.000	3,000.000	3,000.000
369	Pak-Sri Lanka Higher Education Cooperation programme	CDWP 19.03.2018	2,287.739	0.000	642.162	1,645.577	0.000	200.000	200.000
370	Pak-UK Education Gateway- HEC	DDWP 28.11.2019	1,972.390	0.000	405.000	1,567.390	0.000	250.000	250.000
371	Ph.D Scholarship Program under Pak-US Knowledge Corridor (Phase-I)-(Revised)	ECNEC 05.08.2020	25,226.274	0.000	7,047.339	18,178.935	0.000	2,500.000	2,500.000
372	Pilot Project for Data Driven Smart Decision Platform for Increased Agriculture Productivity-PMAS Arid Agriculture University	DDWP 06.06.2020	979.664	0.000	815.300	164.364	0.000	164.364	164.364
373	Post Doctoral Fellowship Programme Phase III (HEC)	CDWP 04.08.2016	2,770.915	0.000	747.141	2,023.774	0.000	250.000	250.000
374	Provision of 02 Students Hostels and Transport Facilities for Students of Women University, Mardan (Revised)	DDWP 11.03.2020	737.698	0.000	376.020	361.678	0.000	150.000	150.000

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(Rupees Million)									
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1	2	3	4	5	6	7	8	9	10
375	Provision of Academic & Research facilities Air University - Islamabad	CDWP 17.01.2017	2,188.342	0.000	1,250.000	938.342	0.000	370.000	370.000
376	Provision of Academic & Research Facilities and Girls Hostel at Quaid-i-Azam University, Islamabad (Revised)	CDWP 27.01.2023	3,686.734	0.000	1,870.000	1,816.734	0.000	400.000	400.000
377	Provision of Accommodation Facilities for Female Students in Public Sector Universities of Islamabad (Umbrella Project)	DDWP 16.04.2020	1,370.845	0.000	901.883	468.962	0.000	200.000	200.000
378	Provision of Admin and Allied Facilities at Women University Mardan (Revised)	DDWP 31.03.2021	995.196	0.000	306.520	688.676	0.000	250.000	250.000
379	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-II) (HEC)	CDWP 29.10.2015	2,983.698	0.000	1,582.945	1,400.753	0.000	400.000	400.000
380	Provision of Missing Facilities at the University of Swabi, New Campus Site (Revised)	CDWP 23.05.2023	2,039.752	0.000	632.145	1,407.607	0.000	300.000	300.000
381	Provision of Missing Facilities for The Shaikh Ayaz University, Shikarpur	DDWP 11.03.2020	1,445.269	0.000	454.425	990.844	0.000	200.000	200.000
382	Scholarship Program for the students of Gilgit-Baltistan (GB) in Top Pakistani universities-institutions (GB)	DDWP 28.04.2021	648.676	0.000	187.470	461.206	0.000	150.000	150.000
383	Smart Universities: Transformation through Smart Classrooms (Phase-I)	CDWP 03.03.2020	2,330.563	0.000	43.119	2,287.444	0.000	50.000	50.000
384	Strengthening & Development of Physical and Technological Infrastructure at the University of Haripur (to be revised)	CDWP 06.05.2019	1,646.960	0.000	1,546.960	100.000	0.000	100.000	100.000
385	Strengthening and Expansion of University of Gujrat (UN) and Allied Campuses (Revised)	CDWP 02.03.2023	2,621.554	0.000	950.000	1,671.554	0.000	350.000	350.000
386	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1,600.618	0.000	640.000	960.618	0.000	250.000	250.000
387	Strengthening and Upgradation of Academic Research and Sports Facilities at Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro	DDWP 20.03.2020	1,582.837	0.000	1,150.000	432.837	0.000	250.000	250.000
388	Strengthening of Center of Excellence in Arts & Design (CEAD), Mehran University of Engineering & Technology (MUET), Jamshoro	DDWP 20.03.2020	863.229	0.000	275.000	588.229	0.000	250.000	250.000
389	Strengthening of Abbottabad Campus of University of Engineering & Technology, Peshawar	DDWP 20.03.2020	1,500.000	0.000	765.000	735.000	0.000	257.000	257.000
390	Strengthening of Abdul Wali Khan University Mardan	CDWP 25.05.2021	3,641.553	0.000	1,349.165	2,292.388	0.000	300.000	300.000
391	Strengthening of Academic & Research Facilities at Pakistan Institute of Engineering & Applied Sciences (PIEAS), Islamabad	CDWP 30.03.2016	1,404.595	0.000	1,341.595	63.000	0.000	63.000	63.000
392	Strengthening of Academic and Research Programs at University of the Punjab, Lahore (Revised)	CDWP 03.08.2023	3,451.620	0.000	1,162.530	2,289.090	0.000	300.000	300.000

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(Rupees Million)									
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1	2	3	4	5	6	7	8	9	10
393	Strengthening of Core Network & Expansion of PERN footprints through CPEC Optical Fiber (PERN-III) - HEC	CDWP 29.03.2018	1,996.738	0.000	1,891.738	105.000	0.000	105.000	105.000
394	Strengthening of Existing Facilities of Government Sadiq College Women University (GSCWU), Bahawalpur	DDWP 20.03.2020	731.713	0.000	455.000	276.713	0.000	276.713	276.713
395	Strengthening of Infrastructure and Academic Programs of Government College Women University Sialkot	DDWP 20.03.2020	1,395.133	0.000	1,165.000	230.133	0.000	230.133	230.133
396	Strengthening of Khyber Medical University Peshawar	DDWP 29.08.2023	980.352	0.000	680.352	300.000	0.000	300.000	300.000
397	Strengthening of Shaheed Benazir Bhutto Women University Peshawar	DDWP 12.02.2021	1,730.766	0.000	737.500	993.266	0.000	300.000	300.000
398	Strengthening of The Women University Multan (Phase-II)	DDWP 31.03.2021	1,498.571	0.000	592.000	906.571	0.000	300.000	300.000
399	Strengthening of the Women University of AJ&K Bagh	DDWP 19.03.2021	1,090.914	0.000	320.000	770.914	0.000	300.000	300.000
400	Strengthening of University of Baltistan, Skardu	DDWP 28.04.2021	595.482	0.000	350.000	245.482	0.000	245.482	245.482
401	Strengthening of University of Narowal, Narowal (Revised)	CDWP 23.06.2023	3,522.785	0.000	1,375.000	2,147.785	0.000	400.000	400.000
402	Strengthening of University of Poonch, Rawalakot AJ&K (Phase-II)	DDWP 31.03.2021	1,574.334	0.000	461.000	1,113.334	0.000	250.000	250.000
403	Upgradation and Capacity Building of Pakistan Academy of Sciences (Natural and Social Sciences)	DDWP 28.11.2019	810.272	0.000	670.580	139.692	0.000	89.692	89.692
404	Upgradation of Bannu University of Science & Technology Lakki Marwat Campus to a Full Fledged University	CDWP 19.09.2017	1,513.252	0.000	795.000	718.252	0.000	300.000	300.000
405	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1,017.733	0.000	655.000	362.733	0.000	362.733	362.733
406	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skills University (Revised)	CDWP 14.09.2022	1,385.375	0.000	924.002	461.373	0.000	200.000	200.000
407	Up-gradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a Sub Campus of National Textile University (NTU)	CDWP 15.01.2018	871.557	0.000	805.818	65.739	0.000	65.739	65.739
408	Uplifting of Academic and Infrastructure Facilities at Hazara University, Mansehra	CDWP 19.03.2018	1,702.000	0.000	1,444.588	257.412	0.000	257.412	257.412
409	Women university campuses at Pishin and Khuzdar (SBK Women University)	CDWP 21.08.2017	2,203.323	0.000	595.000	1,608.323	0.000	50.000	50.000
410	Coastal Region Higher Education Scholarship Program for Balochistan	DDWP 31.03.2021	385.437	0.000	17.970	367.467	0.000	40.000	40.000
411	Establishment of Pak-Korea Nutrition Center (PKNC) to Improve Child and Community Nutrition (Local: 2074.953, FEC 1.995.00)	CDWP 09.08.2023	4,069.953	0.000	205.000	3,864.953	300.000	200.000	500.000
412	Construction of National Sports City (NSC) at Narowal	CDWP 22.12.2022	5,822.927	0.000	3,009.563	2,813.364	0.000	1,300.000	1,300.000

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1	2	3	4	5	6	7	8	9	10
413	Establishment of Permanent Campus of Lasbela University of Agriculture Water & Marine Sciences (LUAWMS), Uthal at Wadh	DDWP 15.01.2021	1,495.095	0.000	270.000	1,225.095	0.000	300.000	300.000
414	Establishment of University of Gwadar (Phase-I)	CDWP 05.06.2022	2,494.300	0.000	400.000	2,094.300	0.000	250.000	250.000
415	Rehabilitation/Upgradation of Infrastructure at University of Engineering and Technology, Lahore	DDWP 12.02.2021	1,698.000	0.000	420.000	1,278.000	0.000	300.000	300.000
416	Strengthening of Facilities at BUIITEMS, Takatu Campus, Quetta	DDWP 27.05.2021	900.231	0.000	88.760	811.471	0.000	250.000	250.000
417	Strengthening of KBCMA CVS	CDWP 24.06.2022	2,880.000	0.000	325.000	2,555.000	0.000	300.000	300.000
418	Prime Minister's Youth Laptop Scheme (Phase-III) - (Revised)	ECNEC 04.01.2023	12,899.655	0.000	12,027.520	872.135	0.000	330.000	330.000
419	Establishment of Pothohar Campus of University of Punjab at Gujar Khan	CDWP 23.05.2023	638.444	0.000	7.000	631.444	0.000	100.000	100.000
420	Centre for Advanced Studies in Physics at Government College University, Lahore	CDWP 24.06.2022	698.978	0.000	20.000	678.978	0.000	100.000	100.000
421	Establishment of Pir Roshaan Institute of Progressive Sciences and Technologies, Miranshah, North Waziristan	CDWP 02.03.2023	2,000.000	0.000	10.000	1,990.000	0.000	100.000	100.000
422	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-III)	CDWP 04.06.2022	8,663.350	0.000	255.000	8,408.350	0.000	428.730	428.730
423	Enhancement of Academic Facilities at NED University of Engineering & Technology, Karachi	CDWP 17.05.2021	1,537.345	0.000	100.000	1,437.345	0.000	300.000	300.000
424	Strengthening of Women University Swabi (New Campus)	CDWP 24.05.2021	2,101.969	0.000	60.000	2,041.969	0.000	10.000	10.000
425	Provision of basic facilities at Muhammad Nawaz Sharif University of Agriculture, Multan	DDWP 19.03.2021	1,356.378	0.000	40.000	1,316.378	0.000	10.000	10.000
426	Establishment of NUTECH Railway Engineering Technologies and Skills School (NURETSS) at National University of Technology (NUTECH) Main Campus	CDWP 25.05.2021	2,937.126	0.000	60.000	2,877.126	0.000	100.000	100.000
427	Establishment of Institute of Sports	CDWP 23.06.2023	1,794.816	0.000	10.000	1,784.816	0.000	200.000	200.000
428	Establishment of Multi-purpose Building and Boundary Wall of Information Technology University of the Punjab, Main Campus at Barki Road, Lahore	CDWP 26.06.2023	676.000	0.000	157.000	519.000	0.000	200.000	200.000
429	Modernization of Academic and Research Facilities for Students at MUET, Jamshoro	CDWP 23.06.2023	2,000.688	0.000	370.000	1,630.688	0.000	250.000	250.000
430	Flood Protection Wall and Other Requirements of Shaheed Benazir Bhutto University, Sheringal, Dir Upper	CDWP 26.06.2023	540.930	0.000	10.000	530.930	0.000	200.000	200.000
431	Upgradation & Improvement of People Nursing School, LUMHS, Jamshoro	CDWP 23.06.2023	765.288	0.000	260.000	505.288	0.000	200.000	200.000

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1	2	3	4	5	6	7	8	9	10
432	Immediate Needs for Artistic Innovation and Technology Integration at AROR University of Art, Architecture, Design & Heritage (Sindh)	CDWP 23.06.2023	971.722	0.000	140.000	831.722	0.000	200.000	200.000
433	Allama Muhammad Iqbal Scholarships for Afghan National Students (Phase III)	ECNEC 07.10.2022	12,702.340	0.000	67.000	12,635.340	0.000	450.000	450.000
434	National Center of Artificial Intelligence (NCAL), Islamabad (Revised)	CDWP 09.08.2023	1,854.446	0.000	1,098.387	756.059	0.000	256.059	256.059
435	Establishment of National Center of Excellence in Cyber Security (Revised)	CDWP 09.08.2023	1,887.794	0.000	1,239.740	648.054	0.000	148.054	148.054
436	Establishment of National Center of Excellence in Robotics and Automation (Revised)	CDWP 09.08.2023	2,043.663	0.000	1,295.256	748.407	0.000	248.407	248.407
437	Strengthening & Development of Jinnah Sindh Medical University, Karachi (Phase-I)	DDWP 16.04.2020	992.045	0.000	100.000	892.045	0.000	100.000	100.000
Total (On-going):			331,078.018	0.000	137,413.601	193,664.417	300.000	39,376.792	39,676.792

New Schemes:

438	Establishment of Dr. Ashfaq Ahmad Khan Centre in Basic Sciences	CDWP 29.03.2018	2,086.475	0.000	0.000	2,086.475	0.000	200.000	200.000
439	Higher Education Development Programme of Pakistan (HEDP)- (Revised)	ECNEC 24.11.2021	21,190.777	21,190.777	0.000	21,190.777	7,000.000	0.000	7,000.000
440	PAK-USAID Merit and Needs Based Scholarship Program (Phase-II)	ECNEC 07.10.2013	2,954.807	2,377.683	0.000	2,954.807	228.208	0.000	228.208
441	Dr. A. Q Khan Institute of Metallurgy and Emerging Sciences	CDWP 03.08.2023	2,907.000	0.000	0.000	2,907.000	0.000	100.000	100.000
442	Strengthening of Lab facilities in 05 leading Engineering Universities (UET Peshawar, Taxila, Lahore, Khuzdar & NED Karachi)	CDWP 22.12.2022	6,636.506	0.000	0.000	6,636.506	0.000	100.000	100.000
443	Establishment of National Cyber Security Academy (NCSA)	CDWP 24.06.2022	600.000	0.000	0.000	600.000	0.000	100.000	100.000
444	Establishment of China-Pakistan Joint Research Centre (CPJR) on Earth Sciences, QAU, Islamabad Local = 2940.258 Chinese Grant = 4457.600	CDWP 03.08.2023	7,397.858	0.000	0.000	7,397.858	300.000	0.000	300.000
445	Establishment of Institute of Science & Technology, Bahawalpur	CDWP 15.01.2018	2,290.000	0.000	0.000	2,290.000	0.000	100.000	100.000
446	Establishment of National Centre of Nano- Technology	CDWP 03.08.2023	3,423.200	0.000	0.000	3,423.200	0.000	100.000	100.000
447	Establishment of National Centre of Quantum Computing	CDWP 03.08.2023	3,208.374	0.000	0.000	3,208.374	0.000	100.000	100.000
448	Establishment of Manufacturing Technology, Automation and Innovation Center	CDWP 03.08.2023	4,289.880	0.000	0.000	4,289.880	0.000	100.000	100.000
449	Establishment of National Centre for Brand Development	CDWP 03.08.2023	1,570.448	0.000	0.000	1,570.448	0.000	100.000	100.000
450	Establishment of National Growth Centre	CDWP 03.08.2023	1,221.874	0.000	0.000	1,221.874	0.000	100.000	100.000
451	Establishment of Bayt-ul-Hikmah at NUML	CDWP 03.08.2023	485.998	0.000	0.000	485.998	0.000	100.000	100.000

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1	2	3	4	5	6	7	8	9	10
452	Strengthening of Labs and Research Facilities at Public Sector Universities	CDWP 03.08.2023	4,999.179	0.000	0.000	4,999.179	0.000	100.000	100.000
453	Prime Minister's Laptop Scheme	ECNEC 11.12.2023	16,801.230	0.000	0.000	16,801.230	0.000	12,000.000	12,000.000
454	Completion of Leftover work of Chotagala Campus, University of Poonch Rawalakot through loan of Kuwait Fund for Arab Economic Development (KFAED)	CDWP 03.08.2023	3,658.005	0.000	0.000	3,658.005	300.000	0.000	300.000
455	Establishment of National Institute of Intelligence and Security Studies (NISS) at Quaid-i-Azam University (QAU), Islamabad	CDWP 26.06.2024	1,751.130	0.000	0.000	1,751.130	0.000	100.000	100.000
456	PM's National Volunteer Corps	CDWP 26.06.2024	2,301.457	0.000	0.000	2,301.457	0.000	30.000	30.000
457	PM's Youth Internship Program	CDWP 26.06.2024	27,691.621	0.000	0.000	27,691.621	0.000	30.000	30.000
458	Girls Hostel Pakistan Institute of Fashion and Design	CDWP 26.06.2024	350.000	0.000	0.000	350.000	0.000	150.000	150.000
Total (New):			117,815.819	23,568.460	0.000	117,815.819	7,828.208	13,610.000	21,438.208
Total (HEC):			448,893.837	23,568.460	137,413.601	311,480.236	8,128.208	52,986.792	61,115.000

HOUSING & WORKS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

459	11 Nos. Development Schemes In District Badin	DDWP 28.05.2021	526.326	0.000	116.000	410.326	0.000	10.000	10.000
460	15 Nos. Development Schemes In District Badin	DDWP 28.05.2021	332.536	0.000	91.000	241.536	0.000	10.000	10.000
461	19 Nos. Development Schemes In District Badin	DDWP 28.05.2021	264.307	0.000	91.000	173.307	0.000	10.000	10.000
462	Construction / Rehabilitation of Flood Affected Roads, District Muzaffargarh-I (21-Nos. schemes)	DDWP 03.11.2021	1,950.299	0.000	1,364.863	585.436	0.000	100.000	100.000
463	Construction of Black Top Roads, Purana Duki and Rabbat Villages District Duki	DDWP 03.11.2021	509.711	0.000	388.711	121.000	0.000	121.000	121.000
464	Construction of 20 Bedded Hospital at Village, Latifal, District, Chakwal.	DDWP 20.05.2020	1,020.157	0.000	920.157	100.000	0.000	100.000	100.000
465	Construction of Auditorium, Bachelor Hostel and Officer's Mess for NAB (KP) at Peshawar.	DDWP 02.03.2020	398.860	0.000	298.860	100.000	0.000	100.000	100.000
466	Construction of Black Top Road Chinkindik to Maskeechah District Chaghi	DDWP 03.11.2021	415.846	0.000	315.807	100.039	0.000	100.039	100.039
467	Construction of Building for Girls College at Kachi Baig Saryab Road Quetta	DDWP 31.01.2020	400.000	0.000	203.273	196.727	0.000	196.727	196.727
468	Construction of Carpeted Road from Dhillan Wali Phattak to Aimanabad Town, District Gujranwala and Construction of Carpeted Road from Chahye Wala to Jalhan, District Gujranwala	DDWP 29.08.2022	321.326	0.000	214.926	106.400	0.000	106.400	106.400
469	Construction of Dhudial By Pass, District, Chakwal.	DDWP 25.08.2021	1,027.900	0.000	672.103	355.797	0.000	355.797	355.797
470	Construction of Industrial area road from G.T road to Qazi Chak including bridges on Bhimer Nallah and Upper Jhelum Canal, District Gujrat-II	DDWP 03.11.2021	1,491.553	0.000	1,245.200	246.353	0.000	246.353	246.353
471	Construction Of Matteled Roads At Taluka Lakhi District Shikarpur Sindh (09 Schemes)	DDWP 25.08.2021	473.000	0.000	276.050	196.950	0.000	10.000	10.000
472	Construction Of Office Of The Nab Sukkur A Airport Road Sukkur.	DDWP 02.03.2020	255.785	0.000	90.000	165.785	0.000	165.785	165.785
473	Construction of Office for Intelligence Bureau alongwith CEPC (Soost, Gawadar, Khuzdar, Turbat, Mansehra, Gilgit.	CDWP 11.04.2017	473.556	0.000	98.744	374.812	0.000	150.000	150.000
474	Construction PCC Roads and Infrastructure development at different union council District Chakwal (08 Nos Schemes)	DDWP 03.11.2021	399.978	0.000	248.000	151.978	0.000	151.978	151.978
475	Construction of Road / PCC/ Tuff Paver / Nallah / Soling / Drain /Culvert/ Sewer Pipe/ Bridge in Tehsil Malkalwal, Phalia and Mandi Bahuddin, District Mandi Bahuddin.	DDWP 28.05.2021	1,954.400	0.000	1,309.894	644.506	0.000	238.854	238.854
476	Construction of Road / PCC/ Tuff Paver / Nallah / Soling / Drain /Culvert in Chak 105, SB and Rukhan District Sarqodha.	DDWP 21.09.2022	999.240	0.000	908.074	91.166	0.000	91.166	91.166
477	Construction of Servis More Fly Over and Industrial Area link road Gujrat, District Gujrat-II	DDWP 02.12.2020	717.166	0.000	492.300	224.866	0.000	224.866	224.866

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478	Construction of Soling / Nali and Tuff Tile in Different Ucs of Tehsil Yazman , District Bahawalpur(14 Nos Development Schemes).	DDWP 05.05.2023	346.944	0.000	341.450	5.494	0.000	5.494	5.494
479	Development Schemes of Infrastructure and Public Works in different UCs of District Gujrat (36 Nos Development Schemes)	DDWP 03.11.2021	1,731.034	0.000	413.598	1,317.436	0.000	50.000	50.000
480	Development Schemes in Different Ucs of District Gujrat-II (38 Nos Development Schemes)	DDWP 21.05.2021	830.000	0.000	657.998	172.002	0.000	172.002	172.002
481	Development Schemes Under PM's Programme In Sindh Hyderabad & Mirpurkhas Division	DDWP 03.11.2021	1,373.441	0.000	708.519	664.922	0.000	50.000	50.000
482	Development Schemes Under PM's Programme In Sindh Larkana, Sukkur And Shaeed Benazeerabad Division	DDWP 03.11.2021	1,887.870	0.000	534.364	1,353.506	0.000	50.000	50.000
483	Dualization of Mandra to Chakwal Road (64-KM).	ECNEC 16.03.2020	11,892.639	0.000	9,952.425	1,940.214	0.000	643.965	643.965
484	Improvement/Re-Habilitation Of Different Roads /Streets Including Water & Sewerage System At Various Main Roads & Union Councils District Hyderabad (City & Latifabad)	DDWP 03.11.2021	1,009.520	0.000	594.258	415.262	0.000	50.000	50.000
485	Improvement/Re-Habilitation Of Different Roads /Streets Including Water & Sewerage System At Various Union Councils District Central Karachi	DDWP 06.12.2021	1,319.987	0.000	895.800	424.187	0.000	50.000	50.000
486	Improvement/Re-Habilitation Of Different Roads /Streets Including Water & Sewerage System At Various Union Councils District East Karachi	DDWP 02.06.2020	606.390	0.000	366.278	240.112	0.000	50.000	50.000
487	Improvement/Re-Habilitation Of Different Roads /Streets Including Water & Sewerage System At Various Union Councils District Korangi / Malir Karachi	DDWP 06.12.2021	1,450.025	0.000	855.988	594.037	0.000	50.000	50.000
488	Improvement/Re-Habilitation Of Different Roads /Streets Including Water & Sewerage System At Various Union Councils District South & West Kmc Karachi	DDWP 06.12.2021	986.661	0.000	770.664	215.997	0.000	50.000	50.000
489	Miscellaneous Development Schemes in Tehsil Kot Momin & Tehsil Sargodha District Sarqodha.	DDWP 01.02.2023	498.000	0.000	313.995	184.005	0.000	100.000	100.000
490	Payment of Streets, Soling system in 15-different Areas of NA-84, Gujranwala	DDWP 03.11.2021	874.627	0.000	712.460	162.167	0.000	162.167	162.167
491	Providing Water Supply Sewerage Lines Cc.Toping Solar Lights In Various Wards /Uc'S At Nawabsha , Mirpurkhas And Sukkur Distracts	DDWP 06.12.2021	681.240	0.000	605.552	75.688	0.000	50.000	50.000
492	Refurbishment and Rehabilitation of Government Owned Building at Ibd.	DDWP 22.01.2021	1,866.000	0.000	380.534	1,485.466	0.000	250.000	250.000

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493	Refurbishment of existing facilities & Provision of additional facilities at PM Staff Colony Ibd.	DDWP 28.04.2021	310.000	0.000	175.000	135.000	0.000	135.000	135.000
494	Refurbishment of PM Office, Ibd.	DDWP 28.04.2021	343.130	0.000	180.000	163.130	0.000	163.130	163.130
495	Re-Habilitation /Construction Of Roads At Latifabad, Hyderabad City (06 Nos Schemes)	DDWP 20.05.2020	1,220.392	0.000	733.227	487.165	0.000	50.000	50.000
496	Widening / Rehabilitation / Construction of 05 Roads in UC Paki Shah Mardan, UC Namal, UC Kot Chandana, District Mianwali	DDWP 28.04.2021	359.266	0.000	99.999	259.267	0.000	50.000	50.000
497	Widening / Rehabilitation / Construction of 07 No.s Roads In UC Shahbaz Khel, UC Rokhri, UC Pai Khel, Tehsil Essa Khel, District Mianwali.	DDWP 28.04.2021	429.138	0.000	99.998	329.140	0.000	50.000	50.000
498	Widening / Rehabilitation / Construction of 08 No.s Roads in UC Manda Khel, UC Qamar Mashani, MC Kalabagh, UC Ban Haffiz Jee, District Mianwali.	DDWP 12.03.2020	415.972	0.000	130.779	285.193	0.000	50.000	50.000
499	Widening / Rehabilitation of Road from Quaidabad to Warchha Via Fatehpur, District Khushab.	DDWP 28.04.2021	690.469	0.000	303.899	386.570	0.000	150.000	150.000
500	Construction of Carpet Road from Kot Sher to Jajoki District Gujmwala (revised)	DDWP 30.03.2023	997.826	0.000	610.000	387.826	0.000	387.826	387.826
501	Construction of Railway under Pass, Gojra Toba Tek Skingh	CDWP 23.05.2023	1,433.746	0.000	1,099.261	334.485	0.000	334.485	334.485
502	Raod from Lalamusa to Noona Wali Bhago and Maiwana with Link Infrastructure Tehsil Kharian, District Gujrat (Fed. Share)	CDWP 03.08.2023	1,496.249	0.000	950.000	546.249	0.000	546.249	546.249
503	Development Scheme for Community Home Solar Energy System in various Ucs of Tehsil Mashkel and Basima District Washuk	DDWP 06.06.2022	450.000	0.000	300.000	150.000	0.000	150.000	150.000
504	Development Scheme for Community Home Solar Energy System in various Ucs of Tehsil Washuk District Washuk	DDWP 06.06.2022	300.000	0.000	165.000	135.000	0.000	135.000	135.000
505	Construction of Black Top Road Kamanrod to Nokchah Washuk Mashkel Road District Washuk	DDWP 06.06.2022	363.938	0.000	199.955	163.983	0.000	163.983	163.983
506	Rehabilitation / upgradation Sakran Dureji Road Different Reaches (Phase-I KM 16 to 50) District Lasbela	DDWP 06.06.2022	444.310	0.000	404.999	39.311	0.000	39.311	39.311
507	Rehabilitation / upgradation Sakran Dureji Road Different Reaches (Phase-I KM 50 to 75) District Lasbela	DDWP 06.06.2022	426.868	0.000	392.046	34.822	0.000	34.822	34.822
508	Construction of Black Top Road from RCD to Hinami Bent Teshil Wadh District Khuzdar	DDWP 01.06.2023	918.549	0.000	164.000	754.549	0.000	200.000	200.000
509	Construction of Black Top Road from Marvi Towards Madressa Took Tehsil Wadh District Khuzdar	DDWP 01.06.2023	333.986	0.000	138.400	195.586	0.000	195.586	195.586
510	Construction of Black Top Road from RCD Towards Killi Abdul Hanan Tehsil Wadh District Khuzdar	DDWP 01.06.2023	518.224	0.000	135.200	383.024	0.000	83.024	83.024

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1	2	3	4	5	6	7	8	9	10
511	Construction of 11 Km BT- Black Top Road from Zeedi Weir to Ghour Dhai Khunj Zeedi at District Khuzdar (Revised)	DDWP 15.12.2022	250.000	0.000	164.000	86.000	0.000	86.000	86.000
512	Construction of Internal Roads in Quetta	DDWP 06.06.2022	205.000	0.000	111.600	93.400	0.000	93.400	93.400
513	Construction of Black Top Road and Tuff Tiles in Quetta	DDWP 06.06.2022	450.000	0.000	172.000	278.000	0.000	78.000	78.000
514	Construction of Solar Tubewells and Street lights in Quetta (Revised)	DDWP 15.12.2022	350.000	0.000	256.924	93.076	0.000	93.076	93.076
515	Construction of Girls Middle School at Khalaq Haji Abdul Basit Quetta	DDWP 06.06.2022	200.000	0.000	153.000	47.000	0.000	47.000	47.000
516	Chaghi Development Package (Home Solar Kits, Solar Pumping Station, Water Supply, Tuff Tile, Streets Lights) (Revised)	DDWP 18.11.2022	569.979	0.000	64.000	505.979	0.000	50.000	50.000
517	Kharan Development Package(Solar Pumping ,Home Solar Kits, Roads, Water Supply) (Revised)	DDWP 18.11.2022	180.408	0.000	38.661	141.747	0.000	41.747	41.747
518	Nushki Development Package (Roads) (Revised)	DDWP 18.11.2022	405.997	0.000	95.001	310.996	0.000	50.000	50.000
519	Construction of 19 KM Black Top Road Chingee to Kankoo Kakar Khurasaan District Zhob	DDWP 01.06.2023	991.510	0.000	249.156	742.354	0.000	200.000	200.000
520	Construction of 18 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-I)	DDWP 01.06.2023	999.810	0.000	236.523	763.287	0.000	200.000	200.000
521	Construction of 15 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-II)	DDWP 01.06.2023	997.040	0.000	245.694	751.346	0.000	200.000	200.000
522	i) Construction of PCC Road / Street at various Places Tehsil Sarai Naurang District Lakki ii) Construction of Black top Road at at various Places Tehsil Sarai Naurang District Lakki iii) Construction of Retaining Wall / Breast Wall at various Places Tehsil Sarai Naurang District Lakki iv) Construction of Community Center at Abidullah District Lakki Marwat.	DDWP 26.10.2022	1,000.000	0.000	290.000	710.000	0.000	100.000	100.000
523	Community Based Development Schemes for Installation of Community Home Solar System in Various Killis of Tehsil and District Chaman, Tehsil Gulistan, Killa Abdullah, Dobandi District Killa Abdullah	DDWP 06.06.2022	402.402	0.000	330.000	72.402	0.000	72.402	72.402
524	Construction of 24 KM Black Top Road in Nawan Killi, Killi Kotwal and Surrounding Areas of Nawan Killi, Killi Kotwal District Quetta	DDWP 06.06.2022	439.150	0.000	307.059	132.091	0.000	132.091	132.091
525	Various Development Works i.e. Black Top Road, Flood Protection Wall and Community Center in Sub Division Wazir District Bannu.	DDWP 05.05.2023	816.942	0.000	250.000	566.942	0.000	30.000	30.000
526	Construction of Black Top Road 24 Km Lala Lehad Cross Via Humari Rosh Shob District Kalat Balochistan (Revised PC-1)	DDWP 05.05.2023	1,000.000	0.000	246.000	754.000	0.000	100.000	100.000

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527	Widening / Improvement of Metalled Road Kot Radha Kishan Road (Pajian Bypass) to Gohar Jageer Via Khudian and Usman Wala, District Kasur (Revised)	CDWP 28.10.2022	680.823	0.000	527.750	153.073	0.000	30.000	30.000
528	Construction of Metalled Road from Ganda Singh to Kanganpur along Depalpur Canal, District Kasur (Revised)	CDWP 28.10.2022	804.937	0.000	528.574	276.363	0.000	30.000	30.000
529	Construction of Operation Theater at Central Hospital at Mingora Swat (Revised PC-I)	DDWP 08.05.2021	263.350	0.000	131.969	131.381	0.000	131.381	131.381
530	Construction of Railway Under Pass Jahanian District Khanewal	DDWP 01.02.2023	924.073	0.000	383.082	540.991	0.000	250.000	250.000
531	DEC Mastung & Jaffarabad	DDWP 05.05.2023	538.886	0.000	199.999	338.887	0.000	338.887	338.887
532	Construction of DEC office, Sahiwal	DDWP 06.06.2022	494.836	0.000	250.000	244.836	0.000	244.836	244.836
533	Construction of DEC office ,Rajanpur	DDWP 06.06.2022	200.600	0.000	100.000	100.600	0.000	100.600	100.600
534	Construction of REC / DECs Office Faisalabad	DDWP 28.02.2023	999.641	0.000	300.000	699.641	0.000	699.641	699.641
535	Construction of Election Commission Office at Narowal	DDWP 28.02.2023	286.574	0.000	150.000	136.574	0.000	136.574	136.574
536	DEC Gawadar & Lasbella	DDWP 05.05.2023	517.850	0.000	184.789	333.061	0.000	333.061	333.061
537	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of Tehsil Besima and Mashkhail District Washuk.	DDWP 05.05.2023	463.217	0.000	222.344	240.873	0.000	20.000	20.000
538	Development Schemes in Plantak, Basima, Asfandabad District Washuk (4 Schemes) (at reduced cost of Rs 286.783 Mn against approved cost of Rs 461.2 Mn)	DDWP 05.05.2023	286.783	0.000	183.541	103.242	0.000	103.242	103.242
539	Development schemes in District Kachhi, Jhal Magsi and Naseerabad (10 no.s schemes)	DDWP 01.06.2023	499.955	0.000	319.971	179.984	0.000	129.987	129.987
540	Construction of Black Top Road from Rehabilitation Band Mahmood to Barija District Jhal Magsi	DDWP 26.06.2023	250.000	0.000	120.000	130.000	0.000	80.000	80.000
541	Construction of Teachers Hostel in Mand	DDWP 26.06.2023	50.000	0.000	30.000	20.000	0.000	20.000	20.000
542	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-1).	DDWP 05.05.2023	500.000	0.000	240.000	260.000	0.000	20.000	20.000
543	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-2) (at reduced cost of Rs 250 mn only against approved cost of Rs 499.856 Mn)	DDWP 05.05.2023	250.000	0.000	160.000	90.000	0.000	90.000	90.000
544	Development Schemes in Pirhyyan, ARI Peer Barak Behloor District HUB (04 Schemes)	DDWP 05.05.2023	483.660	0.000	380.523	103.137	0.000	103.137	103.137

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545	Development Schemes in Kalat, Surab & Mastung Districts	DDWP 05.05.2023	990.000	0.000	296.999	693.001	0.000	50.000	50.000
546	Community based Development schemes for installation of community home solar system in various killis of Tehsil Kalat District Kalat (at reduced cost of Rs 110 mn only against approved cost of Rs 249.953 Mn)	DDWP 06.06.2022	110.000	0.000	70.400	39.600	0.000	39.600	39.600
547	Solarizattion of Homes at various villages of Tribal District North Wazirisran, Package-I,II, III, IV, V (Total 250-Nos homes Solarizations)	DDWP 01.06.2023	200.000	0.000	160.000	40.000	0.000	40.000	40.000
548	Construction of Internal Black Top Roads at Tehsil & District Chaman	DDWP 05.05.2023	480.000	0.000	230.400	249.600	0.000	80.000	80.000
549	Public Sector Development Program for Boring of Tube Well and Installation of Solar Energy System for Agriculture cum Water Supply in Various Killis of District Killa Abdullah and Chaman. (at reduced cost of Rs 270.0 Mn against approved cost of Rs 487.367 Mn)	DDWP 05.05.2023	270.000	0.000	172.800	97.200	0.000	97.200	97.200
550	100 Nos Water Bore for Tueb Well at District South Wazirsitan	DDWP 26.06.2023	409.085	0.000	310.445	98.640	0.000	98.640	98.640
551	Solarization of Homes at District South Wazirisran (at reduced cost of Rs 340.915 Mn against approved cost of Rs 495.08 Mn)	DDWP 26.06.2023	340.915	0.000	291.955	48.960	0.000	48.960	48.960
552	Construction of Black Top Road, PCC Street and Jeepable Tracks at Tribal District Upper South Waziristan	DDWP 01.06.2023	750.000	0.000	177.500	572.500	0.000	50.000	50.000
553	Construction of Bridges/Culvert at various Places District Upper and Lower Kurrum	DDWP 01.06.2023	160.000	0.000	60.000	100.000	0.000	100.000	100.000
554	Construction of Black Top Road at Various Places of District Upper and Lower Kurrum	DDWP 01.06.2023	373.000	0.000	124.600	248.400	0.000	48.000	48.000
555	Establishment Community Hall at Loud Karez	DDWP 26.06.2023	100.000	0.000	38.000	62.000	0.000	62.000	62.000
556	Improvement of Sewerage System, Tuff Tiles and Black Top in different area Quetta-3	DDWP 26.06.2023	150.000	0.000	96.000	54.000	0.000	54.000	54.000
557	Installation of solar kits for electrification, Digari, Merged, Zedco, Simdigi, Zarghoon, Dasht, Mian Ghundi, Wali Tnogi Zarghoon, Ana Orac and its sorroundinq area	DDWP 26.06.2023	200.000	0.000	128.000	72.000	0.000	72.000	72.000
558	Blacktop Road at Various Places in Khuzdar city	DDWP 26.06.2023	213.521	0.000	128.000	85.521	0.000	85.521	85.521
559	Cutting and improvement if Kacha Road Highway to Aranji via Awak including structure works Distrcit Khuzdar Tehsil Wadh	DDWP 26.06.2023	295.000	0.000	120.000	175.000	0.000	50.000	50.000
560	Construction/Rehabilitation of Black Top Road in 07 Killis of District Nushki	DDWP 26.06.2023	100.000	0.000	64.000	36.000	0.000	36.000	36.000
561	Solarization of existing tubewells/bores for Agriculture purpose in various killis of District Kharan	DDWP 26.06.2023	100.000	0.000	64.000	36.000	0.000	36.000	36.000

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562	Community home solar energy system & Agriculture cum water supply schemes in various Killis of District Chaghi	DDWP 26.06.2023	150.000	0.000	96.000	54.000	0.000	54.000	54.000
563	Public Sector Development Program for Community Home Solar Energy System in Various Killis Tehsil Duki, Tehsil Bori, Tehsil Loralai District Loralai Tehsil District Barkhan, District Duki and Tehsil District Musakhail.	DDWP 01.06.2023	399.979	0.000	255.987	143.992	0.000	93.922	93.922
564	Construction of internal roads In Kuchlaak And Surrounding Areas, District Quetta.	DDWP 05.05.2023	392.810	0.000	251.398	141.412	0.000	61.412	61.412
565	Construction of internal roads At Panjpai, Aghbarg, Chashma & surrounding areas of District Quetta (at reduced cost of Rs 357.19 mn only against approved cost of Rs 476.89 Mn)	DDWP 05.05.2023	357.190	0.000	228.602	128.588	0.000	68.588	68.588
566	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Killa Saifullah, Zhob and Sherani. (Package-1)	DDWP 05.05.2023	499.856	0.000	149.958	349.898	0.000	30.000	30.000
567	Restoration/ Rehabilitation of Flood Damaged Agriculture Tube Wells in Various Killis of Tehsil and District Zhob and Sherani (at reduced cost of Rs 250 Mn against approved cost of Rs 499.26 Mn)	DDWP 29.08.2022	250.000	0.000	75.000	175.000	0.000	30.000	30.000
568	Infrastructure Development in Tehsil Yazman District Bahawalpur (12 Nos)	DDWP 26.06.2023	750.000	0.000	480.000	270.000	0.000	270.000	270.000
569	Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana	DDWP 05.05.2023	994.630	0.000	70.000	924.630	0.000	300.000	300.000
570	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Pishin.	DDWP 05.05.2023	499.856	0.000	149.957	349.899	0.000	50.000	50.000
571	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of District Pishin and Solarization of B.H.Us & Mosques District Pishin.(at reduced cost of Rs 250 mn against approved cost of Rs 497.361 Mn)	DDWP 05.05.2023	250.000	0.000	75.000	175.000	0.000	50.000	50.000
572	Community Home Solar Energy System in Tehsil Amori, Taftan, Dalbandin, Chilghazai and Chaghi District Chaghi	DDWP 05.05.2023	492.184	0.000	200.000	292.184	0.000	50.000	50.000
573	Construction of B/T Road in Municiple Corporation Khuzdar	DDWP 26.06.2023	400.000	0.000	64.000	336.000	0.000	73.925	73.925
574	Rehabilitation / improvement of road from Dugri to Satra Sindhwan, Tehsil Daska, District Sialkot	DDWP 26.06.2023	177.420	0.000	100.000	77.420	0.000	77.420	77.420
575	Construction/Improvement of Carpet Road/Nala from Chak No.363/GB to Awan Chowk, 541/GB, 603/GB, 621/GB, 549/GB Mouza Khai, Mouza Kili, 618/GB, 545/GB and 612/GB Tehsil Tandlianwala District Faisalabad	DDWP 26.06.2023	250.000	0.000	100.000	150.000	0.000	150.000	150.000

HOUSING & WORKS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
576	Urban sewerage / drainage, PCC and Tuff Tile Street for Zone-D Gojra City, Tehsil Gojra, District Toba Tek Singh	DDWP 30.03.2023	404.389	0.000	100.000	304.389	0.000	304.389	304.389
577	Const / Rehb. of Metalled Road of Khairpur Tamay Wali Road, Mouza Jindo Shah, Chak Ladhy Wala & Basti Rana Islam, District Bahawalpur (06 Nos Schemes)	DDWP 28.02.2023	939.878	0.000	525.838	414.040	0.000	214.040	214.040
578	Construction of IB Offices (03) at Ghallanai TD Mohmand, Kohat and D.I Khan	DDWP 26.06.2023	149.000	0.000	5.000	144.000	0.000	144.000	144.000
579	Replacement of old and unserviceable elevators with new elevators at Shaheed-e-Millat Secretariat Building, Islamabad.	DDWP 07.05.2019	54.230	0.000	0.599	53.631	0.000	53.631	53.631
580	Construction of 12 Nos. Apartments in Minister's Enclave Islamabad.	DDWP 28.04.2021	313.935	0.000	181.213	132.722	0.000	132.722	132.722
581	Construction Of NAB Complex Lahore (2nd Revised PC-I)	Approved	643.560	0.000	400.000	243.560	0.000	50.000	50.000
582	Construction of officers Mess at NAB Complex Lahore	DDWP 02.03.2020	208.856	0.000	16.500	192.356	0.000	50.000	50.000
583	Upgradation of Pak PWD Complex G-9/1, Islamabad (Revised PC-I)	DDWP	603.940	0.000	199.000	404.940	0.000	150.000	150.000
584	Construction of Park at Car Bazar, UC-06, District Central Karachi (at reduced cost of Rs 265.843 mn only against approved cost of Rs 283.078 Mn)	DDWP 28.04.2021	265.843	0.000	12.410	253.433	0.000	253.433	253.433
585	Construction of Park Asian Football Ground UC-07, District Central Karachi	DDWP 28.04.2021	99.497	0.000	0.049	99.448	0.000	99.448	99.448
586	Missing Facilities, Toilets of Various Schools of Mand	DDWP 26.06.2023	80.000	0.000	15.384	64.616	0.000	64.000	64.000
587	Construction of additional class rooms & Examination Centre/ Multipurpose hall at different schools District Quetta-3	DDWP 26.06.2023	100.000	0.000	35.000	65.000	0.000	65.000	65.000
588	Construction of 50 Nos. Solar Water Supply Schemes in District Khuzdar	DDWP 26.06.2023	400.000	0.000	12.013	387.987	0.000	237.987	237.987
589	Construction of Road and PCC Street at District Lakki Marwat	DDWP 01.06.2023	350.000	0.000	56.774	293.226	0.000	193.000	193.000
590	Construction of PCC Roads and Drain at District Tank	DDWP 05.05.2023	594.490	0.000	508.000	86.490	0.000	86.490	86.490
591	Installation of Pressure Pumps / Tubewells in District Bannu	DDWP 26.06.2023	750.000	0.000	0.514	749.486	0.000	230.000	230.000
592	Const. of Road from Essa Morr to Siddiquepura (Phase-I & II)	DDWP 26.06.2023	900.000	0.000	44.000	856.000	0.000	500.000	500.000
593	Const. of Road from Chaal to Dholan Morr via Nonar Musalmania Kila Ahmed Abad (Phase-I & II)	DDWP 26.06.2023	900.000	0.000	44.000	856.000	0.000	500.000	500.000
594	Construction of Carpet Road from Tatlay Aali to Nowshera Virkan via Mari Bhindran District Gujranwala	DDWP 01.06.2023	549.412	0.000	29.972	519.440	0.000	519.440	519.440
595	Inclusion of Road from Adda Gulbahar to Chapar Marakiwal and Link Roads, District Sialkot	DDWP 26.06.2023	380.000	0.000	35.361	344.639	0.000	346.190	346.190

HOUSING & WORKS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
596	Construction of carpet road from Mari Bhindran to Ghumman Wala, District Gujranwala	DDWP 28.02.2023	549.412	0.000	20.000	529.412	0.000	480.030	480.030
597	Construction of Road from Bhagwal Awan to Dabola via Kotli Bhutta Roras Road with Link Infrastructure, District Sialkot-V	DDWP 01.06.2023	289.460	0.000	20.000	269.460	0.000	269.460	269.460
598	Construction of Road from Juriyan Kalan to Malke Kalan via Olakh Awan & Malo Chak with Link Infrastructure District Sialkot-V	DDWP 01.06.2023	366.823	0.000	20.000	346.823	0.000	346.823	346.823
Total (On-going):			91,489.981	0.000	48,463.396	43,026.585	0.000	19,323.342	19,323.342

New Schemes:

599	Infrastructure Development in District Gujrat	DDWP 26.06.2023	750.000	0.000	0.000	750.000	0.000	229.085	229.085
600	Construction of Carpet road in Different UCs and Contonment Board Areas, District Multan	DDWP 26.06.2023	200.000	0.000	0.000	200.000	0.000	197.000	197.000
601	Construction of Sewerage, Soling, Re-soling Drain and Sludge Carrier in Differenct UCs and Contonment Board Areas, District Multan	DDWP 26.06.2023	490.000	0.000	0.000	490.000	0.000	286.500	286.500
602	Construction of Mettaled Road 20 feet Wide, Bhatta Chowk to Ahmadpur, District Bahawalpur (10 Km)	DDWP 26.06.2023	320.000	0.000	0.000	320.000	0.000	204.038	204.038
603	Construction / Widening of Kacha Pakka Noor Shah Road, District Sahiwal	DDWP 26.06.2023	569.970	0.000	0.000	569.970	0.000	419.790	419.790
604	Construction of Park near Al-Khair School, UC-09, District Central Karachi	DDWP 28.04.2021	64.233	0.000	0.000	64.233	0.000	64.233	64.233
605	Construction of Daud Ground behind Makhdoomin Masjid UC-10, District Central Karachi	DDWP 28.04.2021	133.764	0.000	0.000	133.764	0.000	133.764	133.764
606	Construction of Computer Institute behind UC-06, District Central Karachi	DDWP 28.04.2021	46.398	0.000	0.000	46.398	0.000	46.398	46.398
607	Construction of Cricket Stadium at St-15, Sector 5A-4, District Central Karachi	DDWP 28.04.2021	57.740	0.000	0.000	57.740	0.000	57.740	57.740
608	Construction of IT & Computer Diploma Center at St-22 Gulshan Saeed, District Central Karachi	DDWP 28.04.2021	82.525	0.000	0.000	82.525	0.000	82.525	82.525
609	Rehabilitation of Mian existing nala from Sattar shah Park to Odian plaza via Nishat chowck Hyderabad	DDWP 29.08.2022	270.000	0.000	0.000	270.000	0.000	270.000	270.000
610	Construction of Government Girls Degree College Buildings & Library with Furniture's at Government Boys college Pretabad Hyderabad	DDWP 29.08.2022	493.585	0.000	0.000	493.585	0.000	343.585	343.585
611	Construction of water supply line (24" Dia) from Hussainabad filter plant to Kohsar water pumping station Latifabad Hyderabad (at reduced cost of Rs 750 Mn against approved cost of Rs 907.26 Mn)	DDWP 29.08.2022	750.000	0.000	0.000	750.000	0.000	500.000	500.000

HOUSING & WORKS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
612	Rehabilitation of Infrastructure Works (Constructin of road, waterline, sewerage system, parks & playgrounds, CC-tuff) Orangi Town District West Karachi	DDWP 26.06.2023	750.000	0.000	0.000	750.000	0.000	500.000	500.000
613	Rehabilitation of Infrastructure Works (Constructin of roads, foorpath, water supply, sewerage, public parks & playgrounds) in Nazimabad and Liaqatabad in District Central Karachi	DDWP 26.06.2023	750.000	0.000	0.000	750.000	0.000	500.000	500.000
614	Improvement / Rehabilitation of Different Roads, Water Supply, Sewerage, Parks and Playground in Landhi Town, Zaman Town, Korangi Town, District Karachi	DDWP 26.06.2023	750.000	0.000	0.000	750.000	0.000	500.000	500.000
615	Construction of Office for IB at District Chaman.	DDWP 28.03.2024	60.250	0.000	0.000	60.250	0.000	25.000	25.000
616	Construction of Office for IB at Pishin.	DDWP 28.03.2024	60.250	0.000	0.000	60.250	0.000	25.000	25.000
617	Construction of Office Building for IB at Mastung.	DDWP 28.03.2024	89.480	0.000	0.000	89.480	0.000	35.000	35.000
618	Construction of Office for IB at Dassu	DDWP 28.03.2024	129.234	0.000	0.000	129.234	0.000	45.000	45.000
619	Construction of office building of IB in Diplomatic Enclave, Islamabad	DDWP 28.03.2024	403.776	0.000	0.000	403.776	0.000	150.000	150.000
620	Construction of Election Commission Academy and Other Offices of Election Commission of Pakistan	CDWP 07.06.2024	1,994.811	0.000	0.000	1,994.811	0.000	400.000	400.000
Total (New):			9,216.016	0.000	0.000	9,216.016	0.000	5,014.658	5,014.658
Total (H&W):			100,705.997	0.000	48,463.396	52,242.601	0.000	24,338.000	24,338.000

HUMAN RIGHTS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
621	Establishment of Human Rights Information Management System (HRIMS)	DDWP 12.09.2019	67.850	0.000	58.503	9.347	0.000	8.400	8.400
622	Establishment of Project Planning and Monitoring Unit in MOHR (PMU)	DDWP 25.05.2021	75.000	0.000	29.948	45.052	0.000	20.000	20.000
623	Establishment of Sub-Office of Human Rights in Newly Merged Districts of Khyber Pakhtunkhwa	DDWP 25.05.2021	65.000	0.000	19.544	45.456	0.000	14.000	14.000
624	Human Rights Awareness Programme	DDWP 12.09.2019	55.000	0.000	46.085	8.915	0.000	8.900	8.900
625	Human Rights Coordination and Monitoring Unit for National Mechanism for Reporting and Follow-up (NMRF)	DDWP 06.05.2020	43.900	0.000	26.635	17.265	0.000	13.581	13.581
626	Institutional Strengthening of MoHR (Revised)	DDWP 31.03.2023	90.000	0.000	75.676	14.324	0.000	14.324	14.324
627	Pilot Project for the Establishment of Transgender Protection Centre Islamabad	DDWP 06.05.2020	35.800	0.000	26.923	8.877	0.000	13.000	13.000
628	Acquisition Of Land, Feasibly Study, Detail Designing, Construction Of Boundary Wall & Guard Room For The Project Construction Of Child Protection Institute On Plot No. 81 At Sector H-11/4 Islamabad	DDWP 31.03.2023	92.282	0.000	80.487	11.795	0.000	11.795	11.795
Total (HR):			524.832	0.000	363.801	161.031	0.000	104.000	104.000

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
629	1000 Industrial Stitching Units Phase-II (All over Pakistan)	CDWP 15.01.2018	350.545	0.000	273.391	77.154	0.000	77.154	77.154
630	Business Skill Development Center for Women at Dera Ismail Khan	DDWP 01.06.2021	59.493	0.000	48.297	11.196	0.000	11.196	11.196
631	Development of Karachi Industrial Park on 1500 Acres of PSM Land at Karachi including Feasibility, Karachi	CDWP 04.06.2021	400.000	0.000	191.000	209.000	0.000	209.000	209.000
632	Establishment of 132 KV Grid Station At Bin Qasim Industrial Park (BQIP), Karachi	CDWP 28.04.2022	3,601.304	0.000	2,297.810	1,303.494	0.000	1,303.494	1,303.494
633	Establishment of High Tensile Sheet Metal Dies Manufacturing and Titanium Coating Setup at KTDMC, Karachi	DDWP 01.06.2021	400.000	0.000	176.870	223.130	0.000	223.130	223.130
634	Establishment of Hub Special Economic Zone, Lasbela Balochistan	CDWP 29.11.2021	3,008.181	0.000	770.780	2,237.401	0.000	750.000	750.000
635	Industrial Designing & Automation Centers Karachi, Lahore and Sialkot	DDWP 14.02.2020	1,089.870	0.000	497.560	592.310	0.000	300.000	300.000
636	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) including feasibility Knowledge Economy Initiative	CDWP 29.11.2021	3,206.890	0.000	360.139	2,846.751	0.000	300.000	300.000
637	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	529.770	0.000	427.333	102.437	0.000	102.437	102.437
638	Research, Regulatory Insight & Advocacy Assistance for SMEs (RRI&A), Lahore	DDWP 01.06.2021	200.000	0.000	98.147	101.853	0.000	80.000	80.000
639	Support Centre for Surgical and Dental Implants (SCDS), Sialkot	DDWP 01.06.2021	720.350	0.000	236.381	483.969	0.000	250.000	250.000
640	Strengthening the Engineering Industry	DDWP 31.05.2022	458.222	0.000	48.250	409.972	0.000	200.000	200.000
641	Acquisition of Land for Establishment of SME facilitation centres at various locations (Lahore, Karachi, Peshawar & Quetta)	DDWP 13.04.2022	1,250.000	0.000	168.456	1,081.544	0.000	462.289	462.289
Total (I&P):			15,274.625	0.000	5,594.414	9,680.211	0.000	4,268.700	4,268.700

INFORMATION & BROADCASTING DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

642	Central Monitoring Unit (CMU)	DDWP 28.05.2022 (RUP)	1,463.262	0.000	760.207	703.055	0.000	703.055	703.055
643	National Information Media Archival Repository (NIMAR)	DDWP 24.06.2022 (RUP)	2,966.140	0.000	888.504	2,077.636	0.000	1,627.641	1,627.641
644	Rehabilitation of Medium Wave Services from Khairpur (PBC)	DDWP 28.05.2022 (RUP)	902.357	0.000	244.000	658.357	0.000	658.357	658.357
645	Establishment of National Film Production Institute at PTV Academy	CDWP 02.03.2023	400.000	0.000	75.791	324.209	0.000	324.209	324.209
646	Upgradation of HPT Rawat, Transmitting Station by installing 1000 KW DRM-enabled MW Transmitter	CDWP 23.06.2023	3,850.000	0.000	90.000	3,760.000	0.000	50.000	50.000
Total (On-going):			9,581.759	0.000	2,058.502	7,523.257	0.000	3,363.262	3,363.262

New Schemes:

647	Establishment of Sautul Quran FM Network Phase-III for 30 more cities (PBC)	DDWP 23.05.2024	534.628	0.000	0.000	534.628	0.000	534.628	534.628
648	Establishment of National Communication and Strategy Unit (Think Tank)	DDWP 23.05.2024	204.000	0.000	0.000	204.000	0.000	100.000	100.000
649	Citizen Collaboration Facilitation Center (CCFC)	DDWP 28.06.2024	425.563	0.000	0.000	425.563	0.000	150.000	150.000
650	Revamping of PTVC	CDWP 26.06.2024	1,969.920	0.000	0.000	1,969.920	0.000	1,000.000	1,000.000
651	Development and Strengthening of the Office of the Press Registrar (OPR)	DDWP 23.05.2024	20.443	0.000	0.000	20.443	0.000	20.443	20.443
652	Digital Advertisement Verification System (CDC)	DDWP 23.05.2024	36.954	0.000	0.000	36.954	0.000	36.954	36.954
653	Establishment of Dedicated PID Media Cell to Counter Violent Extremism (Phase-I)	DDWP 23.05.2024	191.623	0.000	0.000	191.623	0.000	100.000	100.000
654	Upgradation and replacement of 300 KW Medium Wave Transmitter at HPT Khuzdar Balochistan (PBC)	CDWP 26.06.2024	1,540.000	0.000	0.000	1,540.000	0.000	450.000	450.000
655	Upgradation and replacement of 100 KW Medium Wave Transmitter at HPT Quetta Balochistan (PBC)	CDWP 26.06.2024	1,068.982	0.000	0.000	1,068.982	0.000	403.966	403.966
656	Rehabilitation of PBC Peshawar Building	DDWP 23.05.2024	140.747	0.000	0.000	140.747	0.000	140.747	140.747
Total (New):			6,132.860	0.000	0.000	6,132.860	0.000	2,936.738	2,936.738
Total (I&B):			15,714.619	0.000	2,058.502	13,656.117	0.000	6,300.000	6,300.000

INFORMATION TECHNOLOGY & TELECOMMUNICATION DIVISION

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	(Rupees Million) Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

657	Smart Office Federal Ministries & Departments (NITB)	DDWP 14.09.2023	572.800	0.000	572.000	0.800	0.000	300.000	300.000
658	Certification of IT Professionals (PSEB)	DDWP 20.05.2024	901.250	0.000	627.829	273.421	0.000	100.000	100.000
659	Crime Analytics & Smart Policing in Pakistan (PITB)	DDWP 14.09.2023	274.360	0.000	142.400	131.960	0.000	80.000	80.000
660	Cyber Security for Digital Pakistan (NTISB)	DDWP 31.03.2021	1,922.864	0.000	556.000	1,366.864	0.000	500.000	500.000
661	Establishment of 25 STPs in Pakistan Phase-I (PSEB)	DDWP 26.05.2021	473.028	0.000	178.149	294.879	0.000	175.000	175.000
662	Establishment of IT Park at Karachi (PSEB)	ECNEC 06.04.2021	31,199.885	26,479.230	874.316	30,325.569	5,787.864	300.000	6,087.864
663	High Impact Skills Bootcamp (MoITT)	CDWP 05.04.2021	415.075	0.000	180.000	235.075	0.000	80.000	80.000
664	Hybrid Power Solution (Solarization) for Remote Sites of SCO in AJ&K (SCO)	DDWP 31.03.2021	710.000	0.000	488.958	221.042	0.000	221.042	221.042
665	Hybrid Power Solution (Solarization) for Remote Sites of SCO in GB (SCO)	DDWP 31.03.2021	695.000	0.000	488.903	206.097	0.000	206.097	206.097
666	One Patient One ID (NITB)	DDWP 20.05.2024	200.247	0.000	75.000	125.247	0.000	35.000	35.000
667	Project Monitoring and Digital Transformation Cell (MoITT)	DDWP 19.5.2022	444.337	0.000	153.000	291.337	0.000	100.000	100.000
668	Technology Park Development Project (TDP) Islamabad (MoITT)	ECNEC 20.04.2016	13,727.070	11,797.634	7,694.634	6,032.436	8,030.785	600.000	8,630.785
669	Expansion of GPON FTTH Services in New & Existing Cities. (SCO)	DDWP 21.06.2022	567.000	0.000	397.788	169.212	0.000	169.212	169.212
670	Blended Virtual Education Project for Knowledge Economy All over Pakistan (VU)	CDWP 09.06.2020	5,590.260	0.000	346.100	5,244.160	0.000	150.000	150.000
671	Expansion of GPON FTTH Services in Existing 11 Cities. (SCO)	DDWP 27.06.2023	780.000	0.000	275.000	505.000	0.000	200.000	200.000
672	Prime Minister's Initiatives-Support for the IT Startups, Specialized IT Training and Venture Capital (IGNITE & PSEB)	CDWP 27.12.2023	5,000.000	0.000	22.122	4,977.878	0.000	1,500.000	1,500.000
Total (On-going):			63,473.176	38,276.864	13,072.199	50,400.977	13,818.649	4,716.351	18,535.000

New Schemes:

673	Digital Economy Enhancement Project (WB. Funded) (MoITT/Bol/NITB/NADRA)	ECNEC 18.02.2023	17,470.750	17,470.750	0.000	17,470.750	3,500.000	0.000	3,500.000
674	Expansion of Cellular Services in AJK and GB Phase-IV (SCO)	CDWP 07.06.2024	1,997.000	0.000	0.000	1,997.000	0.000	194.000	194.000
675	NGMS Core Upgradation (SCO)	DDWP 20.05.2024	715.000	0.000	0.000	715.000	0.000	100.000	100.000
676	National Semiconductor HR Development Program (NSHRDP) Phase-I (IT Wing)	CDWP 07.06.2024	8,149.000	0.000	0.000	8,149.000	0.000	800.000	800.000
677	Revamping IT Industry Landscape (PSEB)	CDWP 07.06.2024	9,959.550	43.200	0.000	9,959.550	0.000	800.000	800.000
Total (New):			38,291.300	17,513.950	0.000	38,291.300	3,500.000	1,894.000	5,394.000
Total (IT & Telecom):			101,764.476	55,790.814	13,072.199	88,692.277	17,318.649	6,610.351	23,929.000

INTER PROVINCIAL COORDINATION DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

678	Construction / Rehabilitation / Revamping of Roads, Footpaths, Main Gate / Security System and Landscaping at PSC, Islamabad	DDWP 19.05.2021	343.547	0.000	283.418	60.129	0.000	60.000	60.000
679	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 11.12.2020	169.380	0.000	48.645	120.735	0.000	120.735	120.735
680	Hiring of Foreign Coaches for Training of National Athletes For Participation in the Mega Events & Purchase of Sports Equipment	DDWP 15.02.2022	463.500	0.000	187.170	276.330	0.000	160.000	160.000
681	Laying of Synthetic Athletic Track/ Football Ground, Sprinkling System and Flood Lights at PSB Coaching Centre, Karachi	DDWP 19.05.2021	350.000	0.000	45.107	304.893	0.000	104.893	104.893
682	Rehabilitation & Up gradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games- 2021-22	DDWP 15.02.2022	1,949.606	0.000	1,637.523	312.083	0.000	312.083	312.083
683	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Karachi	DDWP 19.05.2021	397.886	0.000	110.334	287.552	0.000	180.000	180.000
684	Replacement of Synthetic Hockey Turfs in Seven Cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta, Muzaffarabad & Swat	DDWP 15.02.2022	817.071	0.000	645.605	171.466	0.000	171.466	171.466
685	Providing and Installation of Electronic Displays and Scoring System of Different Sports Facilities at Pakistan Sports Complex, Islamabad and PSB Coaching Centers	DDWP 12.04.2022	1,769.770	0.000	36.000	1,733.770	0.000	735.394	735.394
686	Provision of Missing Facilities for South Asian Games viz. Warm-Up Track, Heat Exchanger, Residential Flats for Coaches, Revamping of Multipurpose Halls, Fencing Wall, 5-A Side Hockey Ground, Futsal Ground & Master Planning of Pakistan Sports Complex Islamabad.	DDWP 12.04.2022	638.954	0.000	250.525	388.429	0.000	388.429	388.429

Total (On-going):	6,899.714	0.000	3,244.327	3,655.387	0.000	2,233.000	2,233.000
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New Schemes:

687	Construction of Swimming Pool at PSB Coaching Centre, Karachi	DDWP 12.04.2022	574.197	0.000	0.000	574.197	0.000	200.000	200.000
688	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Quetta	DDWP 26.05.2021	379.311	0.000	0.000	379.311	0.000	150.000	150.000
689	Holding of National Games	DDWP 13.06.2022	697.400	0.000	0.000	697.400	0.000	317.000	317.000
690	Construction of 250 Mini Sports Complexes (50:50) (PC-II)	DDWP 01.06.2023 (RUP)	5,000.000	0.000	0.000	5,000.000	0.000	300.000	300.000
691	Airconditioning of Liaquat Gymnasium at Pakistan Sports Complex	DDWP 27.06.2024	500.000	0.000	0.000	500.000	0.000	250.000	250.000

Total (New):	7,150.908	0.000	0.000	7,150.908	0.000	1,217.000	1,217.000
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Total (IPC):	14,050.622	0.000	3,244.327	10,806.295	0.000	3,450.000	3,450.000
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INTERIOR DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

692	Construction of 10th Avenue , Islamabad	ECNEC 24.11.2021	12,139.668	0.000	3,506.250	8,633.418	0.000	400.000	400.000
693	Construction of Additional Family Suits for the Members of Parliament including 500 Servant Quarters at G-5/2, Islamabad.	ECNEC 21.10.2010 (RUP)	6,908.400	0.000	1,344.843	5,563.557	0.000	2,000.000	2,000.000
694	Construction of Buiding for 13 Regional Passport Offices in Sindh Province	DDWP 25.05.2021	915.478	0.000	553.004	362.474	0.000	108.652	108.652
695	Construction of Flyover and Approches at Railway line Sihala, Islamabad	DDWP 25.05.2021	952.379	0.000	587.722	364.657	0.000	50.000	50.000
696	Construction of Model Prison at H-16. Islamabad.	ECNEC 20.07.2016	3,928.523	0.000	1,667.500	2,261.023	0.000	500.000	500.000
697	Construction of office and troops accommodation BOQs with Quarter Guards at Fcon HQs Pehawar	DDWP 25.05.2021	203.900	0.000	138.900	65.000	0.000	65.000	65.000
698	Establishment of Change mangement unit within ICT Police Islamabad.	IDWP 11.06.2021	704.817	0.000	419.643	285.174	0.000	285.174	285.174
699	Integrated Border Management System (IBMS Phase-II) (Ongoing)	DDWP 08.04.2021	1,418.207	0.000	950.000	468.207	0.000	150.000	150.000
700	Operation Management & Maintenance of Metro Bus to New Islamabad International Airport (NIIA)	CDWP 03.08.2023	2,613.730	0.000	1,891.670	722.060	0.000	100.000	100.000
701	Revamping of Cyber Crime Wing, FIA	DDWP 31.01.2020	1,969.867	0.000	887.364	1,082.503	0.000	100.000	100.000
702	Up-gradation of 163 RPOs and 49 Pakistan Foreign Missions abroad	DDWP 12.05.2023	965.071	0.000	850.233	114.838	0.000	114.723	114.723
703	Up-gradation of Biometric identification System for Passport Application. I & P, HQs Islamabad (revised)	DDWP 12.05.2023	994.956	0.000	124.683	870.273	0.000	150.000	150.000
704	Foreign National Security and Allied Facilities	DDWP 06.05.2021	255.113	0.000	145.439	109.674	0.000	109.674	109.674
705	National Police Hospital, Islamabad	CDWP 02.03.2023	6,479.879	0.000	1,547.748	4,932.131	0.000	600.000	600.000
706	Acquisition of Land for construction of National Counter Terrorism Authority HQs, Mauve Area G-11. Islamabad.	DDWP 12.05.2023	242.217	0.000	100.000	142.217	0.000	142.217	142.217
707	Construction of 1 x Wing Headquarter at Ahmedwam (South Waziristan District)	DDWP 09.02.2023	607.280	0.000	330.000	277.280	0.000	277.280	277.280
708	Construction of 1 x Wing Headquarter at Gomalzam (South Waziristan District)	DDWP 09.02.2023	607.280	0.000	370.000	237.280	0.000	237.280	237.280
709	Rain Water Harvesting in Rural area of ICT Islamabad	IDWP 01.09.2020	115.296	0.000	25.000	90.296	0.000	50.000	50.000
Total (On-going):			42,022.061	0.000	15,439.999	26,582.062	0.000	5,440.000	5,440.000

New Schemes:

710	Construction of Three (03) Sewage Treatment Plants and Related Sewerage System to Treat the Waste Water Falling into Korang River, Rawal Lake and their Area of ICT (Phase-I) (Revised)	CDWP 05.05.2023	6,076.280	0.000	0.000	6,076.280	0.000	50.000	50.000
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INTERIOR DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
711	Islamabad Dev. Working Party Schemes (List Annex-A)	Multiple Approved Schemes	6,604.323	0.000	0.000	6,604.323	0.000	3,000.000	3,000.000
712	Land Revenue Records Management System in Rural Area of ICT Phase-II, Islamabad	CDWP 07.10.2021	192.737	0.000	0.000	192.737	0.000	30.000	30.000
713	National Forensics and Cyber Crime Agency (NFCA)	CDWP 26.06.2024	1,364.000	0.000	0.000	1,364.000	0.000	200.000	200.000
Total (New):			14,237.340	0.000	0.000	14,237.340	0.000	3,280.000	3,280.000
Total (Interior):			56,259.401	0.000	15,439.999	40,819.402	0.000	8,720.000	8,720.000

LAW & JUSTICE DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

714	Automation of Federal Courts/Tribunals (Phase-II) (Revised)	DDWP 26.10.2022	689.251	0.000	274.486	414.765	0.000	143.000	143.000
715	Archiving and Digitization of Legislations and Record of Ministry of Law and Justice (Revised)	DDWP 26.10.2022	135.933	0.000	62.991	72.942	0.000	8.000	8.000
716	Construction of Legal Facilitation Center, Islamabad High Court at Constitution Avenue, G-5/1, Islamabad.	DDWP 31.05.2021	1,876.699	0.000	1,399.156	477.543	0.000	200.000	200.000
717	Strengthening of Planning & Monitoring Unit in Ministry of Law and Justice, Islamabad (Revised)	DDWP 26.05.2022	118.991	0.000	82.138	36.853	0.000	16.000	16.000
718	Construction of New Building for Supreme Court, Branch Registry at Karachi	CDWP 12.10.2020	4,423.040	0.000	1,006.389	3,416.651	0.000	50.000	50.000
719	Strengthening and Capacity Enhancement of Legal Wings of Ministry of Law and Justice and Federal Ministries /Divisions	DDWP 26.05.2022	173.090	0.000	36.254	136.836	0.000	31.000	31.000
720	Construction of Federal Courts/Tribunals Complex at Lahore	CDWP 18.05.2004 @ 4075.922 Mn (RUP)	184.568	0.000	87.600	96.968	0.000	50.000	50.000
721	Establishment of ICT Enabled Libraries at Federal Judicial Complexes at Islamabad and Peshawar.	DDWP 30.03.2023	82.930	0.000	20.989	61.941	0.000	32.000	32.000
722	Construction of Litigants Facilitation Center For Litigants of District Courts in Sector G-10/1, Islamabad	CDWP 03.05.2024	1,544.370	0.000	90.000	1,454.370	0.000	300.000	300.000
Total (On-going):			9,228.872	0.000	3,060.003	6,168.869	0.000	830.000	830.000

New Schemes:

723	Remodelling and Up-gradation Work of Federal Judicial Academy, H-8/4, Islamabad	DDWP 22.04.2024	389.933	0.000	0.000	389.933	0.000	100.000	100.000
Total (New):			389.933	0.000	0.000	389.933	0.000	100.000	100.000
Total (L&J):			9,618.805	0.000	3,060.003	6,558.802	0.000	930.000	930.000

MARITIME AFFAIRS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
New Schemes:									
724	Establishment of Export Oriented Fisheries Facilities & Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	CDWP 07.06.2024	1,048.610	1,048.610	0.000	1,048.610	534.206	0.000	534.206
725	Modernization and Upgradation of Gaddani Ship Breaking & Recycling Industry (Mugsbri) & Development of Allied Facilities at Gaddani	CDWP 07.06.2024	12,864.841	0.000	0.000	12,864.841	0.000	672.000	672.000
726	Survey and feasibility study of Construction of Eastbay Expressway Phase-II of Gwadar Port	DDWP 21.11.2023	93.794	0.000	0.000	93.794	0.000	93.794	93.794
727	Gwadar Blue Economy Centre	CDWP 27.06.2024	1,500.000	0.000	0.000	1,500.000	0.000	250.000	250.000
728	Land Acquisitio as per Gwadar Master Plan 750 Acres at Gadani Junubi	CDWP 27.06.2024	3,920.000	0.000	0.000	3,920.000	0.000	1,000.000	1,000.000
729	Anciliary Facilities at GPA Housing Complex Gwadar	DDWP 17.04.2024	225.435	0.000	0.000	225.435	0.000	50.000	50.000
Total (MA):			19,652.680	1,048.610	0.000	19,652.680	534.206	2,065.794	2,600.000

NARCOTICS CONTROL DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

730	Construction Of Model Addiction Treatment & Rehabilitation Center (MATRC) At Islamabad	DDWP 06.04.2021	456.378	0.000	286.873	169.505	0.000	169.505	169.505
Total (NC):			456.378	0.000	286.873	169.505	0.000	169.505	169.505

NATIONAL FOOD SECURITY & RESEARCH DIVISION

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	(Rupees Million) Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

731	Commercialization of Potato Tissue Culture Technology in Pakistan	DDWP 04.05.2020	218.746	0.000	135.195	83.551	0.000	83.550	83.550
732	Establishment of Consumer Sourcing Seed Authenticity System & Strengthening of Labs of FSC&RD	DDWP 12.01.2023	531.000	0.000	205.671	325.329	0.000	210.000	210.000
733	Establishment of Plant Breeders' Rights Registry & Strengthening of DUS Examination System	DDWP 02.02.2021	430.000	0.000	232.326	197.674	0.000	60.000	60.000
734	Establishment of Seed Certification Laboratory at Khuzdar & Turbat	DDWP 20.05.2024	135.000	0.000	28.652	106.348	0.000	276.950	276.950
735	National Oilseed Enhancement Program	ECNEC 28.08.2019	4,090.316	0.000	1,134.100	2,956.216	0.000	800.000	800.000
736	National Peste des Petits Ruminants (PPR) Eradication Programme; Phase-I Risk Based PPR Control in Sheep and Goats of Pakistan	DDWP 04.05.2020	1,787.710	0.000	514.054	1,273.656	0.000	240.000	240.000
737	National Program for Enhancing Command Areas in Barani Areas of Pakistan	ECNEC 26.03.2020	9,358.870	0.000	2,011.460	7,347.410	0.000	1,100.000	1,100.000
738	Pilot Shrimp Farming Cluster Development Project	ECNEC 28.08.2019	1,350.330	0.000	578.801	771.529	0.000	491.870	491.870
739	Productivity Enhancement of Rice	ECNEC 28.08.2019	3,750.660	0.000	1,430.095	2,320.565	0.000	60.000	60.000
740	Productivity Enhancement of Sugarcane	ECNEC 28.08.2019	1,003.770	0.000	521.154	482.616	0.000	60.000	60.000
741	Productivity Enhancement of Wheat	ECNEC 28.08.2019	5,632.770	0.000	1,891.141	3,741.629	0.000	140.000	140.000
742	Promoting Research for Productivity Enhancement in Pulses	DDWP 29.11.2019	1,437.360	0.000	794.646	642.714	0.000	300.000	300.000
743	Promotion of Olive Cultivation on Commercial Scale in Pakistan Phase-II	CDWP 25.05.2022	5,014.919	0.000	1,624.115	3,390.804	0.000	1,000.000	1,000.000
744	Promotion of Trout Farming in Northern Areas of Pakistan	CDWP 04.07.2019	1,554.766	0.000	1,022.326	532.440	0.000	200.700	200.700
745	Sino-Pak Agricultural Breeding Innovations Project for Rapid Yield Enhancement	DDWP 04.05.2020	611.090	0.000	495.759	115.331	0.000	115.331	115.331
746	Water Conservation in Barani Areas of Khyber Pakhtunkhwa	ECNEC 28.08.2019	5,090.430	0.000	1,899.933	3,190.497	0.000	600.000	600.000
747	Mainstreaming of Mountain Agricultural Research Center (MARC) for the Promotion of High Value Agriculture in Gilgit-Baltistan	DDWP 26.05.2021	288.200	0.000	88.335	199.865	0.000	199.865	199.865
748	Pakistan- Korea Joint program on Certified Seed Potato Production System	CDWP 16.11.2023	985.067	625.000	29.150	955.917	200.000	67.800	267.800

Total (On-going):	43,271.004	625.000	14,636.914	28,634.090	200.000	6,006.066	6,206.066
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New Schemes:

749	Professional Capacity Building in Agriculture (TVET National Reforms program)	CDWP 22.05.2024	6,300.000	6,300.000	0.000	6,300.000	500.000	0.000	500.000
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NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
750	Prime Minister's National Programme for Solarization of Agriculture Tubewells	ECNEC 05.08.2023	139,513.275	0.000	0.000	139,513.275	0.000	14,000.000	14,000.000
751	Project Planning and Development Unit of Ministry of National Food Security and Research	DDWP 20.05.2024	126.000	0.000	0.000	126.000	0.000	42.000	42.000
752	Horticulture Support Program (HSP)	DDWP 26.06.2023	1,000.000	0.000	0.000	1,000.000	0.000	200.000	200.000
753	Establishment of Pakistan Animal Identification and Traceability System	Under Process	440.000	0.000	0.000	440.000	0.000	0.000	0.000
754	National Program for Animal Disease Surveillance and Control - Track and Traceability - Compliance with National and International Standards	CDWP 07.06.2024	4,000.000	0.000	0.000	4,000.000	0.000	1,729.934	1,729.934
755	National Agriculture Productivity Enhancement Programme (Feasibility)	CDWP 25.06.2024	3,000.000	0.000	0.000	3,000.000	0.000	750.000	750.000
756	Pakistan Model Agriculture Research Centre (Feasibility)	CDWP 25.06.2024	4,000.000	0.000	0.000	4,000.000	0.000	500.000	500.000
Total (New):			158,379.275	6,300.000	0.000	158,379.275	500.000	17,221.934	17,721.934
Total (NFS&R):			201,650.279	6,925.000	14,636.914	187,013.365	700.000	23,228.000	23,928.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

757	Anti-Microbial Resistance (AMR) Containment and Infection Prevention and Control (IPC) Program, NIH	DDWP 12.12.2019	361.960	0.000	289.435	72.525	0.000	72.525	72.525
758	Development of Integrated Diseases Surveillance and Response System (IDSRS)	CDWP 31.03.2021	4,544.000	0.000	420.834	4,123.166	0.000	200.000	200.000
759	Establishment of 200 Bed Centre for Excellenc for Gynaecology & Obstetrics Rwp	ECNEC 07.03.2018	8,600.000	0.000	4,112.856	4,487.144	0.000	30.000	30.000
760	Establishment of 200 Beds Accident & Emergency at PIMS at PIMS (PC-II)	CDWP 29.11.2021	4,825.028	0.000	2,950.000	1,875.028	0.000	800.000	800.000
761	Establishment of 04 BHUS in ICT, Islamabad	DDWP 12.10.2020	994.779	0.000	405.640	589.139	0.000	200.000	200.000
762	Establishment of CHC at Bhadana Kalan in ICT, Islamabad	DDWP 28.05.2021	465.635	0.000	148.969	316.666	0.000	100.000	100.000
763	Establishment of CHC at Bari Imam in ICT, Islamabad	DDWP 06.05.2021	663.455	0.000	228.919	434.536	0.000	100.000	100.000
764	Establishment of Jinnah Hospital, Islamabad (Establishment of Federal Government of Polyclinic (PGMI)-II at G-11/3, Islamabad	CDWP 19.05.2020	9,913.730	0.000	2,400.000	7,513.730	0.000	300.000	300.000
765	Establishment of MNCHC at Gohra Shahan in ICT, Islamabad	DDWP 28.05.2021	537.573	0.000	247.620	289.953	0.000	100.000	100.000
766	Health System Strengtheing of ICT Health Department to Prevent/ control Emerging Communication Disease in ICT, Islamabad	DDWP 06.05.2020	263.024	0.000	186.733	76.291	0.000	76.291	76.291
767	Implementation of National Action Plan on Population (2021-26)	DDWP 28.05.2021	1,998.820	0.000	215.000	1,783.820	0.000	300.000	300.000
768	Establishment of King Salman Bin Abdulaziz Al Saud Hospital at Tarlai, ICT	CDWP 02.12.2015	2,499.990	2,000.000	75.000	2,424.990	590.000	5.000	595.000
769	Need Assessment of Health Human Resources for Driving Innovation & Achieving SDGs human Resources for Driving Innovation	DDWP 06.05.2021	65.036	0.000	32.169	32.867	0.000	32.867	32.867
770	Programme for Family Planning and Primary Health Care Gilgit Baltistan	DDWP 28.05.2021	925.700	0.000	127.224	798.476	0.000	100.000	100.000
771	Purchase of New Electro-Medical Equipment to replacement the Obss&Old Fashioned with Regard to Stren & Enhance. Medical Care	CDWP 11.05.2022	921.900	0.000	614.299	307.601	0.000	307.601	307.601
772	Sehat Sahulat Program (SSP), Phase-II	ECNEC 07.02.2023	23,000.000	0.000	11,831.079	11,168.921	0.000	550.000	550.000
773	Strengthening Mother and Child Health EMONC 24/7 Service at Bhara Kahu ICT Islamabad	DDWP 28.05.2021	678.736	0.000	234.385	444.351	0.000	378.972	378.972
774	Strenthening point of Entries of Pakistan & Directorate of Central Health Establishment (CHE)	DDWP 21.05.2022	404.837	0.000	97.417	307.420	0.000	100.000	100.000
775	pgradation of Drugs Testing Facilities in Drug Control and Traditional Medicines Division NIH, Islamabad	DDWP 06.05.2021	641.348	0.000	543.535	97.813	0.000	97.813	97.813

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
776	Up-gradation of Neurosurgery Department and Provision of Essential Equipment in PIMS	CDWP 04.06.2021	2,167.936	0.000	1,454.420	713.516	0.000	100.000	100.000
777	Up-gradation of Nursing School at Polyclinic Islamabad	DDWP 20.01.2020	129.000	0.000	77.988	51.012	0.000	51.012	51.012
778	Up-gradation of Radiology Department at Shaikh Zayed Hospital Lahore	CDWP 30.06.2023	1,929.000	0.000	1,319.351	609.649	0.000	359.649	359.649
779	Up-gradation of the Rural Health Facilities and Strengthening of the Health Department for Effective Health Care Provision	DDWP 06.05.2021	1,061.774	0.000	973.263	88.511	0.000	88.511	88.511
780	Establishment of Cancer Hospital at Islamabad	CDWP 06.02.2023	3,406.169	0.000	1,500.000	1,906.169	0.000	1,060.093	1,060.093
781	Provision of utilities for Establishment of Kig Hamad University of Nursing and Allied Sciences Islamabad by Government to Bahrain	DDWP 12.04.2023	879.490	0.000	498.494	380.996	0.000	380.996	380.996
782	Strengthening Common Management Unit (TB HIV/AIDS & MALARIA) and Accelerated Response to the Three Diseases	CDWP 24.06.2022	2,000.000	0.000	123.668	1,876.332	0.000	100.000	100.000
783	Establishment of Infectious Disease Laboratory (IDL)	ECNEC 07.02.2024	8,289.913	0.000	300.000	7,989.913	0.000	300.000	300.000
Total (On-going):			82,168.833	2,000.000	31,408.298	50,760.535	590.000	6,291.330	6,881.330

New Schemes:

784	Establishment of CHC at Bokra in ICT Islamabad	DDWP 28.05.2021	318.395	0.000	0.000	318.395	0.000	30.000	30.000
785	National Health Support Project for Ensuring Universal Health Coverage in Federating Areas	CDWP 24.06.2022	2,270.400	2,270.400	0.000	2,270.400	295.000	0.000	295.000
786	Strengthening of the Drug Control section of the Health Department, ICT Islamabad for provision of safe & quality medicines to the residents of Islamabad	DDWP 12.04.2023	330.735	0.000	0.000	330.735	0.000	100.000	100.000
787	Procurement of Equipment for Establishment of Cancer Hospital in Islamabad	CDWP 09.08.2023	7,476.000	0.000	0.000	7,476.000	0.000	2,050.000	2,050.000
788	Digitalization and Enhancement of IT Infrastructure of NHSRC and Federal Hospitals	DDWP 13.05.2024	996.660	0.000	0.000	996.660	0.000	583.520	583.520
789	Establishment of Stroke Intervention & Expansion of Critical Care Facilities at PIMS	CDWP 07.06.2024	8,895.904	0.000	0.000	8,895.904	0.000	2,000.000	2,000.000
790	One Health Workforce Development and Coordination for Pandemic Readiness	DDWP 13.05.2024	230.920	0.000	0.000	230.920	0.000	20.000	20.000
791	PC-II Establishment of Federal medical College FMC, Islamabad	DDWP 13.05.2024	90.150	0.000	0.000	90.150	0.000	90.150	90.150
792	Strengthening and Up-gradation of Cardiology and others Federal Government Polyclinic at FGPC, Islamabad	CDWP 07.06.2024	4,090.065	0.000	0.000	4,090.065	0.000	1,000.000	1,000.000
793	Prime Minister National Programme for Elimination of Hepatitis C Infection	ECNEC 29.06.2024	35,000.000	0.000	0.000	35,000.000	0.000	4,500.000	4,500.000
794	Prime Minister National Programme for Prevention of Diabetes	CDWP 26.06.2024	5,000.000	0.000	0.000	5,000.000	0.000	2,000.000	2,000.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
795	Hiring of Consultant to Conduct Feasibility and Design Study for Construction/ Renovation of Hospitals and Procurement of Lacking Medical Equipment at Islamabad, Balochistan, GB and AJ&K	DDWP 28.06.2024	150.000	0.000	0.000	150.000	0.000	150.000	150.000
796	Feasibility and Establishment of Nursing University and Enhancement of Nursing Education in Islamabad	DDWP 28.06.2024	70.000	0.000	0.000	70.000	0.000	50.000	50.000
797	Feasibility & Construction of Quaid-e-Azam Health Tower, Islamabad	CDWP 26.06.2024	7,500.000	0.000	0.000	7,500.000	0.000	5,000.000	5,000.000
Total (New):			72,419.229	2,270.400	0.000	72,419.229	295.000	17,573.670	17,868.670
Total (NHSR&C):			154,588.062	4,270.400	31,408.298	123,179.764	885.000	23,865.000	24,750.000

NATIONAL HERITAGE & CULTURE DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

798	Building Up-Gradation of National Library of Pakistan, Islamabad (National Library of Pakistan Islamabad)	DDWP 02.05.2024	17.002	0.000	5.500	11.502	0.000	13.000	13.000
799	Master Plan for Preservation, Restoration, Presentation and Development of Rewat Fort, Islamabad (Department of Archaeology & Museums)	DDWP 26.05.2021	71.775	0.000	69.824	1.951	0.000	20.000	20.000
800	Conservation, Preservation, Presentation and Development of Allama Iqbal's Old Residence Mcleod Road Lahore (Department of Archaeology & Museums)	DDWP 26.05.2021	26.576	0.000	11.440	15.136	0.000	18.500	18.500
801	Establishment of Research & Development (R&D) Centre at Department of Archaeology and Museums (DOAM) to Promote Soft Image of Pakistan through Cultural Heritage (Department of Archaeology & Museums)	DDWP 04.06.2021	108.876	0.000	9.979	98.897	0.000	50.000	50.000
802	Master Plan for Conservation, Preservation and Development of Shah Allah Ditta Caves (Department of Archaeology & Museums)	DDWP 26.05.2021	17.472	0.000	7.497	9.975	0.000	20.000	20.000
803	Master Plan for Conservation Restoration and Development of Mai Qamro Mosque and Muqarab Khan Tomb in ICT (Department of Archaeology & Museums)	DDWP 26.05.2021	54.312	0.000	28.575	25.737	0.000	30.000	30.000
804	PC-II for Conservation, Presentation, Restoration and Preservation of Pharwala Fort Islamabad (Department of Archaeology & Museums)	DDWP 26.05.2021	13.990	0.000	11.498	2.492	0.000	3.500	3.500
Total (On-going):			310.003	0.000	144.313	165.690	0.000	155.000	155.000

New Schemes:

805	Construction of Faiz Ahmed Faiz Complex Narowal (Department of Pakistan Academy of Letters Islamabad) (Quaid Azam Mazar Management Board)	DDWP 27.06.2023	976.800	0.000	0.000	976.800	0.000	483.510	483.510
806	PC-II for Construction of National Museum of Pakistan and DOAM office building at Shakar Parian , Islamabad, Department of Archaeology and Museums (DoAM)	DDWP 06.06.2024	129.490	0.000	0.000	129.490	0.000	126.490	126.490
807	Designing and Construction of National Library and Learning Centre	CDWP 26.06.2024	1,000.000	0.000	0.000	1,000.000	0.000	250.000	250.000
Total (New):			2,106.290	0.000	0.000	2,106.290	0.000	860.000	860.000
Total (NH&C):			2,416.293	0.000	144.313	2,271.980	0.000	1,015.000	1,015.000

PAKISTAN ATOMIC ENERGY COMMISSION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
808	Atomic Energy Cancer Hospital - Azad Jammu and Kashmir (AECH-AJK)	CDWP 25.05.2021	3,413.947	0.000	3,413.947	0.000	0.000	1,272.000	1,272.000
809	Karachi Coastal Power Project (unit 1 & 2)	ECNEC 04.07.2013	958,729.120	634,870.871	183,938.657	774,790.463	0.000	18,452.839	18,452.839
810	Pakistan Research Reactor-3 (10MWth upgradable to 20 MWth)	CDWP 26.07.2023	7,430.000	0.000	6,628.369	801.631	0.000	801.631	801.631
811	Upgradation of INMOL, Lahore	CDWP 27.05.2021	2,060.737	0.000	2,060.737	0.000	0.000	1,494.000	1,494.000
812	Upgradation of AEMC, Karachi (Phase-II)	CDWP 25.05.2021	2,329.640	0.000	2,329.640	0.000	0.000	1,125.000	1,125.000
813	LEU Based Mo-99 Production Facility (MPF)	CDWP 14.06.2022	1,325.000	0.000	1,100.000	225.000	0.000	620.000	620.000
814	Upgradation of NIMRA, Jamshoro	CDWP 01.06.2023	1,847.530	0.000	1,458.000	389.530	0.000	389.530	389.530
815	Reconnaissance Survey of Mineral Resources (RSMR), Phase-II	CDWP 14.06.2023	798.000	0.000	300.000	498.000	0.000	235.000	235.000
816	Detailed Exploration of Uranium Resources in Bannu Basin & Kohat Plateau (Phase-V)	CDWP 14.06.2023	810.000	0.000	280.000	530.000	0.000	310.000	310.000
Total (On-going):			978,743.974	634,870.871	201,509.350	777,234.624	0.000	24,700.000	24,700.000
New Schemes:									
817	NILOP-PIEAS Emerging Technologies Centre	CDWP 07.06.2024	3,196.000	0.000	0.000	3,196.000	0.000	300.000	300.000
Total (New):			3,196.000	0.000	0.000	3,196.000	0.000	300.000	300.000
Total (PAEC):			981,939.974	634,870.871	201,509.350	780,430.624	0.000	25,000.000	25,000.000

PAKISTAN NUCLEAR REGULATORY AUTHORITY

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
818	Establishment of Regional Nuclear Safety Inspectorate at Lahore	CDWP 03.05.2024	515.000	0.000	378.960	136.040	0.000	189.660	189.660
819	Installation of On-Grid Solar System at PNRA Buildings	CDWP 14.06.2023	80.630	0.000	13.960	66.670	0.000	66.670	66.670
Total (PNRA):			595.630	0.000	392.920	202.710	0.000	256.330	256.330

PETROLEUM DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

820	Expansion & Up-gradation of Pakistan Petroleum Corehouse (PETCORE)	CDWP 11.05.2022	819.100	0.000	312.049	507.051	0.000	507.051	507.051
821	Pakistan National Research Programme on Geological Hazards (Earthquakes and Landslides), Data Acquisition along Active Faults and Identification of Potential Landslides Hotspot Zones	DDWP 31.03.2021	412.769	0.000	342.529	70.240	0.000	70.240	70.240
822	Instrumental Up-gradation of Geoscience Advance Research Laboratories (GARL), GSP, Islamabad to be used in Economic Mineral Exploration	DDWP 30.05.2022	470.800	0.000	70.000	400.800	0.000	400.800	400.800
823	Supply of Gas to Localities falling within 5 Km Radius of Villages/localities of Gas Producing Fields- SNGPL	DDWP 12.10.2020	869.178	0.000	50.000	819.178	0.000	319.170	319.170
824	Accelerated Geological Mapping And Mineral Exploration Using Modern Satellite Imaging-Based Technologies for Unmapped Areas in Pakistan	DDWP 27.06.2023	666.152	0.000	76.632	589.520	0.000	200.000	200.000

Total (On-going):	3,237.999	0.000	851.210	2,386.789	0.000	1,497.261	1,497.261
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New Schemes:

825	Development of Strategic Underground Gas Storage (SUGS) at Badin, Sindh- Hiring of consultancy services for bankable feasibility study and transaction advisory services	CDWP 27.05.2021	1,848.000	0.000	0.000	1,848.000	0.000	135.000	135.000
826	Supply of Gas to Localities falling within 5 Km Radius of Villages/localities of Gas Producing Fields- SSGCL	CDWP 25.06.2024	1,093.439	0.000	0.000	1,093.439	0.000	843.439	843.439

Total (New):	2,941.439	0.000	0.000	2,941.439	0.000	978.439	978.439
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Total (Petroleum):	6,179.438	0.000	851.210	5,328.228	0.000	2,475.700	2,475.700
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PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

827	Capacity Building & Institutional Strengthening of Ministry of Planning, Development & Special Initiatives	CDWP 26.07.2023	2,367.567	0.000	330.000	2,037.567	0.000	400.000	400.000
828	Centre of Excellence for CPEC	CDWP 03.08.2023	1,178.560	0.000	458.600	719.960	0.000	200.000	200.000
829	China-Pakistan Economic Corridor Support Project	CDWP 14.09.2022	853.000	0.000	350.180	502.820	0.000	220.000	220.000
830	Competitive Grants Program for Policy oriented research	CDWP 22.12.2022	1,756.000	0.000	210.000	1,546.000	0.000	526.787	526.787
831	Development Communication Project	CDWP 04.11.2020	616.401	0.000	453.900	162.501	0.000	200.000	200.000
832	Integrated Energy Planning	CDWP 02.03.2023	438.112	0.000	146.069	292.043	0.000	115.000	115.000
833	Strengthening o M/o PDR in IT	DDWP 14.10.2022	579.820	0.000	356.390	223.430	0.000	210.000	210.000
834	Strenghtehinog of PDR in Monitoring & Evaluation of PSDP Project	DDWP 12.11.2019	615.772	0.000	401.651	214.121	0.000	215.000	215.000
835	Social Sector Accelerator (SSA) for Health, Nutrition, Education , Youth& Gender (HNEYG) National Priority Initiatives	CDWP 27.01.2023	4,828.050	0.000	205.860	4,622.190	0.000	800.000	800.000
836	Green line Bus Rapid Transit System (BRTS), Karachi	ECNEC 13.03.2017	29,193.790	0.000	23,719.180	5,474.610	0.000	1,000.000	1,000.000
837	Operationalization of Green Line BRTS and Installation of Integrated Intelligent Transport System Equipment	ECNEC 13.03.2020	13,502.710	0.000	10,956.160	2,546.550	0.000	1,046.550	1,046.550
838	Re-construction of Mangho Pir Road from Jam Chakro to Banaras, Karachi (SIDC)	CDWP 06.02.2023	3,190.470	0.000	3,020.440	170.030	0.000	170.040	170.040
839	Post-Flood 2022 Reconstruction Program: Resilience Enhancement and Livelihood Diversification in Balochistan	ECNEC 04.01.2023	88,000.000	880,000.000	364.000	87,636.000	6,207.650	0.000	6,207.650

Total (On-going): **147,120.252** **880,000.000** **40,972.430** **106,147.822** **6,207.650** **5,103.377** **11,311.027**

New Schemes:

840	Feasibility & Construction of Plan House in Administrative Sector, F-5/2, Islamabad	CDWP 04.06.2022	100.000	0.000	0.000	100.000	0.000	81.000	81.000
841	Innovation Support Project	CDWP 29.06.2022	9,648.000	0.000	0.000	9,648.000	0.000	347.000	347.000
842	Feasibility & Construction of PIDE (Campus), at H-11/2, Islamabad	CDWP 06.06.2020	4,545.490	0.000	0.000	4,545.490	0.000	350.000	350.000
843	Special Development Initiatives for Backward/ Poor Districts in the Country (50:50)	CDWP 29.06.2022	40,000.000	0.000	0.000	40,000.000	0.000	5,000.000	5,000.000
844	National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	ECNEC 27.06.2023	8,583.000	7,125.000	0.000	8,583.000	0.000	2,000.000	2,000.000
845	Establishment of Federal SDGs Support Unit	DDWP 26.06.2023	532.000	0.000	0.000	532.000	0.000	88.000	88.000
846	Consturction of Plan House in Administrative Sector, F-5/2, Islamabad	CDWP 07.06.2024	7,417.668	0.000	0.000	7,417.668	0.000	1,502.000	1,502.000

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
847	Enhancement of Capacity of Federal Government Entities in Preparation of Policy/ Programmes/ Projects etc. and Performance Audit (Umbrella Programme)	CDWP 07.06.2024	5,576.660	0.000	0.000	5,576.660	0.000	577.386	577.386
848	Innovation Lab at Ministry of Planning, Development and Special Initiatives (MopD&SI)	Under Process	180.700	0.000	0.000	180.700	0.000	0.000	0.000
849	Change of Base of National Accounts from 2015-16 to 2024-25	DDWP 28.06.2024	607.910	0.000	0.000	607.910	0.000	50.000	50.000
850	National Competitiveness Initiative	Under Process	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000
851	National Economic Transformation and 5Es Unit	CDWP 26.06.2024	2,824.000	0.000	0.000	2,824.000	0.000	100.000	100.000
852	Prime Minister's Programme for Re-building of Houses in Flood Affected Areas of Sindh under 4RF	ECNEC 29.06.2024	30,000.000	0.000	0.000	30,000.000	0.000	30,000.000	30,000.000
853	Sustainable Finance Bureau	Under Process	179.100	0.000	0.000	179.100	0.000	0.000	0.000
Total (New):			111,194.528	7,125.000	0.000	111,194.528	0.000	40,095.386	40,095.386
Total (PD&SI):			258,314.780	887,125.000	40,972.430	217,342.350	6,207.650	45,198.763	51,406.413

POWER DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Through PSDP Budget:

On-going Schemes:

854	06 x Feeders for Free Zong North & South (GPA) Gwadar	DDWP 19.10.2023	928.736	0.000	115.000	813.736	0.000	813.736	813.736
855	11 KV Line From Dalbandin Killi Haji Mir Muhammad Azeem, Sargasha, District Chaghi	DDWP 19.07.2023	32.255	0.000	17.951	14.304	0.000	14.304	14.304
856	Grid Station At Ahmed wall 33 KV District Nushki	DDWP 19.07.2023	141.579	0.000	89.999	51.580	0.000	51.580	51.580
857	33 KV Grid Station at Essa Chah District Nushki	DDWP 19.07.2023	167.222	0.000	90.000	77.222	0.000	77.222	77.222
858	33 KV Grid Station for Kashangi District Nushki	DDWP 19.07.2023	89.850	0.000	56.526	33.324	0.000	33.324	33.324
859	33 KV Grid Station for Toota Zai District Kharan	DDWP 19.07.2023	155.318	0.000	99.546	55.772	0.000	55.772	55.772
860	Extension of 132kV grid station Mand (Power Transformer)	DDWP 19.07.2023	192.780	0.000	191.904	0.876	0.000	0.876	0.876
861	Extension of 132kV grid station Tump (Power Transformer)	DDWP 19.07.2023	192.780	0.000	192.171	0.609	0.000	0.609	0.609
862	Construction of 132kV grid station in Kapoto area District Kalat (QESCO)	DDWP 19.07.2023	976.020	0.000	664.968	311.052	0.000	311.052	311.052
863	Construction of 132kV grid station in Ornach area District Khuzdar (QESCO)	DDWP 21.02.2020	1,186.790	0.000	905.005	281.785	0.000	281.785	281.785
864	Construction of 132kV grid station at Industrial Estate Bostan with allied 132kV D/C Transmission Line (In & out arrangement) (25km) (QESCO)	DDWP 23.04.2021	966.060	0.000	1,025.330	-59.270	0.000	0.001	0.001
865	132kV grid station at Kan Mehtarzai with allied 132kV Transmission Line (1.5KM)	CDWP 16.09.2020	441.590	0.000	234.090	207.500	0.000	207.500	207.500
866	132kV grid station at Washuk with allied 132kV transmission line (82KM)	DDWP 23.04.2021	1,222.480	0.000	1,221.883	0.597	0.000	183.370	183.370
867	Establishment of new Distribution lines for the electrification of villages of district Khuzdar	DDWP 19.07.2023	345.805	0.000	206.620	139.185	0.000	139.185	139.185
868	Interconnection of Isolated Makran network at Basima via Nag G/Station from Panjgoor G/Station (QESCO)	ECNEC 29.08.2019	17,421.440	0.000	12,157.430	5,264.010	0.000	2,500.000	2,500.000
869	Provision of 50 KVA T/F & HT/LT Line for Degree Collage Area Dalbandin District Chaghi	DDWP 19.07.2023	12.695	0.000	9.739	2.956	0.000	2.956	2.956
870	Provision of 50 KVA T/F & HT/LT Line for Killi Hassanabad and Mengalabad Nukundi District Chaghi	DDWP 19.07.2023	48.986	0.000	32.099	16.887	0.000	16.887	16.887
871	Provision of 50 KVA T/F & 250 Poles For NA-268	DDWP 19.07.2023	69.577	0.000	33.999	35.578	0.000	35.578	35.578
872	Electrification of 38 x schemes of District Quetta	DDWP 19.07.2023	40.784	0.000	29.982	10.802	0.000	10.802	10.802
873	Village Electrification in NA-266.	DDWP 19.07.2023	154.045	0.000	99.997	54.048	0.000	54.048	54.048
874	Electrification of Village Dera Bugti (Dera Bugti Package) Revised	CDWP 25.05.2023	952.353	0.000	248.000	704.353	0.000	704.353	704.353

POWER DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
875	220/132 Kv GIS Substation Dhabiji	CDWP 28.10.2022	6,174.230	3,220.900	1,674.683	4,499.547	0.000	4,499.547	4,499.547
876	220kV Haripur Substation	CDWP 30.01.2020	3,806.000	2,428.000	1,966.900	1,839.100	0.000	1,839.100	1,839.100
877	220kV Swabi Substation	CDWP 17.10.2019	6,399.840	3,818.040	2,792.257	3,607.583	0.000	3,607.583	3,607.583
878	500kV Allama Iqbal Industrial City for 600MW Demand of the Special Economic Zone in the FIEDMC area	CDWP 25.05.2021	5,975.810	3,926.130	1,777.673	4,198.137	0.000	4,198.137	4,198.137
879	Replacement of LT Bare Conductor with ABC Cable in Peshawar, Khyber & Bannu Circle	CDWP 02.12.2020	2,923.324	0.000	1,438.904	1,484.420	0.000	1,484.420	1,484.420
880	Electrification works at different valleys of District Chitral	DDWP 27.11.2019	1,558.689	0.000	1,423.818	134.871	0.000	134.871	134.871
881	Evacuation of Power from 220/132 kV Grid Station Swabi	CDWP 04.07.2019	738.620	0.000	738.620	0.000	0.000	110.793	110.793
882	Supply of Power to Special Economic Zone Hattar	DDWP 27.11.2019	1,036.830	0.000	942.239	94.591	0.000	94.591	94.591
883	Supply of Power to Special Economic Zone Rashakai	DDWP 27.11.2019	1,825.800	0.000	1,798.527	27.273	0.000	27.273	27.273
884	upgradation of existing 132 kV Grid System in District Chitral	DDWP 27.11.2019	309.980	0.000	299.979	10.001	0.000	10.001	10.001
885	220 kV Quaid-e-Azam Apparel and Business Park (QABP) Grid Station for Provision of Electricity to PIEDMC SEZ	CDWP 19.04.2021	3,054.130	1,837.850	1,210.887	1,843.243	0.000	1,843.243	1,843.243
886	Establishment of 132kv Grid Station Puran, Tehsil Martung, District Shangla,	DDWP 14.07.2022	862.910	0.000	772.110	90.800	0.000	90.800	90.800
887	Installation of 2 x 600 MW (Net) Coal Fired Power Project - GENCO-I (Jamshoro)	ECNEC 18.04.2014	177,175.590	138,295.970	127,937.430	49,238.160	5,000.000	7,934.814	12,934.814
888	Land Acquisition for Installation of 600MW Solar Power Plant at Disstt: Muzaffargarh	CDWP 28.10.2022	1,400.000	0.000	1,046.795	353.205	0.000	350.734	350.734
889	Land Acquisition for Installation of 600MW Solar Power Plant at Tehsil Athara Hazari Disstt: Jhang	CDWP 28.10.2022	2,558.000	0.000	1,925.060	632.940	0.000	633.002	633.002
890	Power Distribution Enhancement Investment Program –II (TRANCHE-I) Advance Metering Infrastructure Project – AMI (IESCO)	ECNEC 24.11.2021	16,930.000	8,462.000	8,000.000	8,930.000	2,808.000	0.000	2,808.000
891	Electricity Distribution Efficiency Improvement Project MEPCO Jurisdiction (World Bank) (MEPCO)	ECNEC 24.11.2021	10,274.000	10,274.000	298.021	9,975.979	3,499.000	0.000	3,499.000
892	Electricity Distribution Efficiency Improvement Project (EDEIP) HESCO (BRD Loan No. 53180-PK) HESCO	ECNEC 24.11.2021	8,157.330	8,157.330	592.000	7,565.330	2,691.509	0.000	2,691.509
893	500 kV Matiari-Moro-R.Y.Khan T/L	CDWP 25.06.2024	188,563.240	80,111.660	105.000	188,458.240	1,000.000	6,000.000	7,000.000
Total (On-going):			465,463.468	260,531.880	174,463.142	291,000.326	14,998.509	38,353.849	53,352.358

New Schemes:

0.000

894	Land Acquisition for Installation of 1200MW Solar Power Plant at Sher Garh Tehsil Chubara Disstt: Layyah	CDWP 28.10.2022	2,658.000	0.000	0.000	2,658.000	0.000	2,658.000	2,658.000
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POWER DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
895	Electricity Distribution Efficiency Improvement Project	ECNEC 10.12.2021	11,750.760	11,216.760	0.000	11,750.760	2,500.000	0.000	2,500.000
896	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	CDWP 12.02.2018	64.000	0.000	0.000	64.000	51.000	0.000	51.000
897	Construction of 132 Kv Grid Station for JW SEZ	Under Process	1,313.000	0.000	0.000	1,313.000	0.000	0.000	0.000
898	Installation of Assets performance management system on 100kV and 200kV distribution Transformers	CDWP 25.06.2024	61,000.000	10,000.000	0.000	61,000.000	1,000.000	2,000.000	3,000.000
Total (New):			76,785.760	21,216.760	0.000	76,785.760	3,551.000	4,658.000	8,209.000
Total (Through Budget):			542,249.228	281,748.640	174,463.142	367,786.086	18,549.509	43,011.849	61,561.358

Through Own Resources (Rupee Component through own resources. Foreign Aid through budget):

On-going Schemes:

899	220-KV Dera Ismail Khan - Zhob Transmission Line alongwith 220-KV Zhob Sub-Station.	ECNEC 07.11.2016	6,878.510	3,094.000	18,656.022	-11777.51	900.000	830.000	1,730.000
900	220-KV Jauharabad G/S alongwith allied T/Ls.	CDWP 02.05.2018	2,961.000	1,758.000	976.918	1,984.082	1,800.000	1,500.000	3,300.000
901	220kV Mirpur Khas G/S alongwith allied T/Ls	ECNEC 07.11.2016	3,857.000	1,855.000	4,985.195	-1128.19	1,700.000	2,010.000	3,710.000
902	Now 220KV Transmission System Network Reinforcement in Islamabad & Burhan	ECNEC 09.01.2016	3,619.430	1,802.010	1,196.102	2,423.328	1,500.000	620.000	2,120.000
903	500kV HVDC Transmission System between Tajikstan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	ECNEC 29.08.2019	46,804.000	30,751.000	60,729.873	-13925.87	1,500.000	1,887.327	3,387.327
904	500-KV Lahore, North.	ECNEC 24.11.2017	20,732.000	11,508.000	31,976.547	-11244.55	2,000.000	8,129.500	10,129.500
905	Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas	ECNEC 24.11.2017	8,366.645	2,911.065	9,343.367	-976.72	300.000	250.000	550.000
906	Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations	ECNEC 12.04.2017	16,526.000	11,987.000	28,467.407	-11941.41	1,500.000	2,300.000	3,800.000
907	Enterprise Resource planning (ERP) (Now Implementation of Integrated Solution to improve Productivity and Control in NTDC by ERP System)	CDWP 19.03.2018	2,583.080	1,390.610	2,580.050	3.030	2,000.000	514.080	2,514.080
908	Evacuation of power from 2160MW DASU HPP Stage-I	ECNEC 01.10.2020	132,249.760	112,228.740	33,352.251	98,897.509	12,543.642	114.636	12,658.278
909	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (Revised Name "Evacuation of Power from Suki Kinari")	ECNEC 14.11.2018	79,930.000	44,115.000	34,092.011	45,837.989	4,000.000	9,801.000	13,801.000
910	Evacuation of Power from Tarbela 5th Extension.	ECNEC 24.11.2017	4,140.330	2,091.390	4,207.243	-66.91	1,500.000	700.000	2,200.000
911	Evacuation of power from wind power projects at Jhimpir and Gharo Wind Clusters (Revised)	ECNEC 06.01.2020	13,406.000	6,863.000	12,367.092	1,038.908	400.000	607.000	1,007.000
912	Installation of Pilot Battery Energy Storage System (BESS) at 220kV Jhampir G/Station	CDWP 25.05.2018	940.440	827.380	430.733	509.707	827.380	344.000	1,171.380

POWER DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
913	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	ECNEC 07.03.2018	11,638.000	8,466.000	25,807.193	-14169.19	1,000.000	4,341.000	5,341.000
914	220kV Arifwala Substation	CDWP 04.06.2022	8,743.000	4,534.000	131.747	8,611.253	2,000.000	750.000	2,750.000
915	220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L	ECNEC 02.10.2019	15,795.000	9,800.000	1,281.880	14,513.120	2,000.000	3,600.000	5,600.000
916	220KV Head Faqiran G/S alongwith allied T/Ls.	ECNEC 15.07.2019	5,812.000	2,991.000	291.105	5,520.895	20.000	200.000	220.000
917	220kV Larkana Substation	CDWP 17.10.2019	6,449.000	4,006.000	11.252	6,437.748	25.000	100.000	125.000
918	220-KV Mastung G/S slongwth allied T/Ls.	ECNEC 22.05.2018	14,155.310	6,046.340	325.504	13,829.806	25.000	100.000	125.000
919	500/220kV Sialkot Substation	ECNEC 07.10.2022	31,820.350	17,202.000	20.000	31,800.350	2,500.000	1,930.200	4,430.200
920	Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	ECNEC 07.10.2022	17,106.520	9,515.600	14.148	17,092.372	815.000	204.148	1,019.148
921	Exentension and Augmentation of existing 500kV and 220kV Grid Stations (New) Now: Additon & Augmentation of 500kV and 220kV Transformers at the Existing Grid Station for Removal of NTDC System Constraints	ECNEC 07.10.2022	15,112.050	8,926.300	450.860	14,661.190	672.620	3,730.000	4,402.620
922	500KV Islamabad West	ECNEC 20.07.2016	8,288.000	4,667.000	7,419.700	868.300	1,500.000	1,115.686	2,615.686
923	220kV Gujranwala-II Substation	Under Process	16,697.000	11,687.900	121.279	16,575.721	0.000	0.000	0.000
924	Re-conducting/Underground cabling of existing 220 kV Bund Road - NKLP D/C T/L (17 km)	Under Process	3,565.000	2,139.000	25.410	3,539.590	0.000	0.000	0.000
925	600MW Solar Power Plant near Muzaffargarh	Under Process	4,216.700	2,235.700	10.000	4,206.700	0.000	0.000	0.000
926	600MW Solar Power Plant near Trimmu Jhang	Under Process	3,848.800	2,040.430	10.000	3,838.800	0.000	0.000	0.000
927	1200MW Solar Power Plant near Havelli Bahadur Shah	Under Process	1,301.800	690.520	71.350	1,230.450	0.000	0.000	0.000
928	220kV Nag Shah Grid Station	Under Process	12,961.400	7,660.810	55.000	12,906.400	0.000	0.000	0.000
929	500kV Ludewala G/S along with 500kV Nowshera-Ludewala-Faisalabad West D/C T/L	Under Process	84,900.000	44,997.000	10.000	84,890.000	0.000	0.000	0.000
930	Installation of SVCs at 220kV Quetta Industrial (Revised Name "250 MVAR SVS at 132 kV Quetta Industrial")	Under Process	6,367.500	4,457.250	5.000	6,362.500	0.000	0.000	0.000
931	Interlinking of 765kV Mansehra with 220kV Mansehra	Under Process	7,695.000	5,386.500	5.000	7,690.000	0.000	0.000	0.000
932	Re-enforcement of Sahiwal along with 2x500KV Line Bay	Under Process	5,009.100	2,895.090	20.000	4,989.100	0.000	0.000	0.000
933	2nd Source of supply to 500 KV Sheikh Muhammadi	Under Process	23,418.250	11,744.500	10.000	23,408.250	0.000	0.000	0.000
934	220 MVAR SVS AT 132 KV Khuzdar	Under Process	4,612.900	3,275.159	70.000	4,542.900	0.000	0.000	0.000
935	Augmentation of remaining 2x160 MVA Transformers with 2x250 MVA Yousaf Wala	Under Process	2,320.600	1,508.390	990.000	1,330.600	0.000	0.000	0.000
Total (Through Own Resources):			654,827.475	410,054.684	280,517.238	374,310.237	43,028.642	45,678.577	88,707.219
Total (Power):			1,197,076.703	691,803.324	454,980.380	742,096.323	61,578.151	88,690.426	150,268.577

RAILWAYS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

936	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (2nd Revision)	CDWP 24.06.2023	759.999	0.000	318.743	441.256	0.000	50.000	50.000
937	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (2nd Revised)	CDWP 07.09.2023	425.000	0.000	95.598	329.402	0.000	25.000	25.000
938	Construction of new track, upgradation/rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1,255.830	0.000	280.003	975.827	0.000	975.000	975.000
939	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.850	0.000	29.420	369.430	0.000	30.000	30.000
940	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1,698.148	0.000	1,017.487	680.661	0.000	300.000	300.000
941	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi (1st Revised)	DDWP 24.12.2021	1,941.770	0.000	776.482	1,165.288	0.000	250.000	250.000
942	Installation & Commissioning of Solar System at 155 Nos. Railway Stations	DDWP 20.01.2021	450.000	0.000	10.967	439.033	0.000	50.000	50.000
943	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10,641.630	0.000	11,824.949	-1183.319	0.000	20.000	20.000
944	Procurement/ Manufacture of 820 High Capacity Bogie Wagons & 230 Passenger Coaches	ECNEC 24.11.2017	31,194.000	0.000	37,561.581	-6367.581	0.000	6,157.000	6,157.000
945	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives (2nd Revised)	CDWP 23.05.2023	2,480.360	0.000	659.860	1,820.500	0.000	150.000	150.000
946	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attok City Section (Peshawar Division Phase-1)	CDWP 09.06.2020	1,964.940	0.000	342.419	1,622.521	0.000	10.000	10.000
947	Rehabilitation of track between Rehmani Nagar & Bakrani Road on Dadu-Habib Kot Section (Sukkur Division, Phase-4)	CDWP 09.06.2020	1,987.480	0.000	374.426	1,613.054	0.000	10.000	10.000
948	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6,885.000	0.000	1,343.079	5,541.921	0.000	115.000	115.000
949	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 23.05.2023	310.380	310.375	208.483	101.897	101.000	0.000	101.000
950	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal-Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18,346.600	0.000	17,105.937	1,240.663	0.000	600.000	600.000

RAILWAYS DIVISION

(Rupees Million)

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1	2	3	4	5	6	7	8	9	10
951	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	CDWP 09.12.2019	8,000.000	0.000	5,870.800	2,129.200	0.000	600.000	600.000
952	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1,048.000	0.000	210.018	837.982	0.000	50.000	50.000
953	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1,970.490	0.000	409.126	1,561.364	0.000	210.000	210.000
954	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	DDWP 06.06.2022	1,478.860	0.000	632.110	846.750	0.000	846.000	846.000
955	Conversion of Breaking System of 328 Nos of MBFRS from Vaccum Brake to Air Brake	CDWP 24.06.2022	676.000	0.000	34.233	641.767	0.000	641.000	641.000
956	Construction of left guide bund of Shershah Railway bridge No.1 on Shershah-Kundian (Multan Division)	DDWP 30.03.2023	492.000	0.000	295.000	197.000	0.000	197.000	197.000
957	Immediate Track Safety Works on TDM-ROH Section	CDWP 01.06.2023	4,830.440	0.000	584.000	4,246.440	0.000	2,660.000	2,660.000
958	Immediate Track Safety Works on ROH-KPR Section	CDWP 01.06.2023	4,875.460	0.000	345.000	4,530.460	0.000	3,000.000	3,000.000
959	Improve safety through better Communication System	DDWP 30.03.2023	849.490	0.000	10.280	839.210	0.000	839.000	839.000
960	Rehabilitation of Track Maintenance Machines	CDWP 24.06.2023	4,930.230	0.000	0.875	4,929.355	0.000	1,500.000	1,500.000
961	Thar Coal Rail Connectivity with Existing Railway Network including last mil connectivity with Port Qasim	ECNEC 11.12.2023	53,716.000	0.000	199.000	53,517.000	0.000	10,110.000	10,110.000
Total (On-going):			163,606.957	310.375	80,539.876	83,067.081	101.000	29,395.000	29,496.000

New Schemes:

962	Construction of Link Road from Narowal Railway Station to Sialkot Phatak	DDWP 27.06.2023	200.000	0.000	0.000	200.000	0.000	200.000	200.000
963	Up-gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	ECNEC 31.10.2022	1,970,215.800	1,674,683.430	0.000	1,970,215.800	100.000	900.000	1,000.000
964	Essential Track Safety Works on Kiamari-Hyderabad Section in Karachi Division	CDWP 07.06.2024	5,402.000	0.000	0.000	5,402.000	0.000	500.000	500.000
965	Reconstruction of Railway bridge No. 4 (5x23') at km # 7/5-6 with RCC Pile Foundation Girder Bridge (3x44') to enhance bridge safety and punctuality of trains on Shahdara-Sangal Hill Section (Lahore Division)	DDWP 06.05.2024	294.000	0.000	0.000	294.000	0.000	294.000	294.000
966	Upgradation of the Signaling System by Providing Computer-Based Interlocking at Sarhad, Jumma Goth, Badal Nala & Landhi Stations	CDWP 07.06.2024	2,925.000	0.000	0.000	2,925.000	0.000	200.000	200.000

RAILWAYS DIVISION

(Rupees Million)

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1	2	3	4	5	6	7	8	9	10
967	Essential Track Safety Works on Khanewal-Shorkot-Faisalabad-Qila Sheikhupura-Shahdara Section in Multan & Lahore Division	CDWP 07.06.2024	6,306.001	0.000	0.000	6,306.001	0.000	200.000	200.000
968	Rehabilitation & Strengthening of weak Bridges on Pakistan Railways System	DDWP 06.05.2024	998.000	0.000	0.000	998.000	0.000	200.000	200.000
969	Essential Track Safety Works on Shershah-Kundian Section in Multan Division	CDWP 07.06.2024	4,926.000	0.000	0.000	4,926.000	0.000	200.000	200.000
970	Essential Track Safety Works on Rohri-Sibi Section in Sukkur Division	CDWP 07.06.2024	5,490.001	0.000	0.000	5,490.001	0.000	200.000	200.000
971	Replacement of Roof Mounted AC Plants in Passenger Coaches for better service delivery	CDWP 07.06.2024	2,300.000	0.000	0.000	2,300.000	0.000	100.000	100.000
972	Acquisition of land for Rail connectivity with Afghanistan from Kohat (Zero Point) to Kharlachi (Kms:192.00) via Thall – Parachinar.	CDWP 07.06.2024	15,677.010	0.000	0.000	15,677.010	0.000	200.000	200.000
973	Acquisition of Land for Rail Connectivity from Gwadar (KM: 901) Via Besima and Besima (Zero Point) to Jacobabad (KM: 387) Via Khuzdar	CDWP 07.06.2024	15,592.743	0.000	0.000	15,592.743	0.000	2,210.000	2,210.000
Total (New):			2,030,326.555	1,674,683.430	0.000	2,030,326.555	100.000	5,404.000	5,504.000
Total (Railways):			2,193,933.512	1,674,993.805	80,539.876	2,113,393.636	201.000	34,799.000	35,000.000

RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
974	Contruction of Hajj Complex, Lahore	DDWP 28.03.2022	1,971.787	0.000	476.800	1,494.987	0.000	500.000	500.000
Total (RA&IFH):			1,971.787	0.000	476.800	1,494.987	0.000	500.000	500.000

REVENUE DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

975	Construction of Additional Office Block for RTO Sahiwal	DDWP 17.03.2021	464.883	0.000	242.400	222.483	0.000	222.483	222.483
976	Construction of Customs Complex at SOST- involving: a) Sepoy Barracks b) E-Facilitation Centre c) Transit Accomodation and Customs Forensic Laboratory.	DDWP 13.03.2020	863.940	0.000	681.244	182.696	0.000	182.696	182.696
977	Construction of Model Custom Collectorate at Gawadar.	CDWP 17.04.2018	1,500.000	0.000	214.756	1,285.244	0.000	680.833	680.833
978	Construction of Office of Intelligence & Investigation (IRS) Karachi	DDWP 13.03.2020	558.768	0.000	485.885	72.883	0.000	72.883	72.883
979	Construction of Regional Tax Office Sargodha	DDWP 19.05.2021	984.000	0.000	493.019	490.981	0.000	490.981	490.981
980	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving border Services Project	ECNEC 11.09.2015	105,582.090	82,625.980	50,932.080	54,650.010	2,000.000	1,500.000	3,500.000
981	Pakistan Raises Revenue Programme	ECNEC 27.07.2023	21,518.677	21,518.677	1,642.803	19,875.874	3,363.830	0.000	3,363.830
982	Construction of Transit Accommodation at landi Kotal (KPK) for Torkham Customs Station	DDWP 10.03.2022	261.509	0.000	5.000	256.509	0.000	256.509	256.509
Total (On-going):			131,733.867	104,144.657	54,697.187	77,036.680	5,363.830	3,406.385	8,770.215

New Schemes:

983	Construction of Model Custom Collectorate (Enforcement & Compliance) at Balleli Quetta.	DDWP 10.03.2022	239.646	0.000	0.000	239.646	0.000	239.646	239.646
984	Purchase of Land for Regional Tax Office Sialkot	DDWP 10.03.2022	686.139	0.000	0.000	686.139	0.000	686.139	686.139
Total (New):			925.785	0.000	0.000	925.785	0.000	925.785	925.785
Total (Revenue):			132,659.652	104,144.657	54,697.187	77,962.465	5,363.830	4,332.170	9,696.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

985	Certification Incentive Program for SMEs under PQI Initiative 2025	DDWP 04.08.2021	800.000	0.000	574.097	225.903	0.000	120.000	120.000
986	Competitive Research Programme	DDWP 04.08.2021	1,964.500	0.000	675.213	1,289.287	0.000	190.000	190.000
987	Cultivation and Processing of Medicinal and Industrial Cannabis on Experimental Fields and Establishment of testing and product developmnet facilities at PCSIR Laboratories Complex, Lahore, Peshawar and Karachi	DDWP 06.05.2021	1,896.820	0.000	1,139.037	757.783	0.000	507.783	507.783
988	Data Repository of Scientific Instrumentation	DDWP 27.05.2021	300.000	0.000	77.580	222.420	0.000	40.000	40.000
989	Development of Computer Controlled Fermentors and Production of Biochemicals & Bioproducts	DDWP 06.05.2021	1,981.607	0.000	935.132	1,046.475	0.000	400.000	400.000
990	Digital transformation, strengthening and automation of PCSIR	DDWP 17.12.2021	960.710	0.000	595.085	365.625	0.000	120.000	120.000
991	Establishment of Material Resource Centre and development of additive manufacturing and Reverse Engineering Centre at PCSIR	DDWP 17.12.2021	1,951.683	0.000	722.004	1,229.679	0.000	525.773	525.773
992	Establishment of "National Centre of Failure Analysis (NCFA)" - IST	DDWP 10.12.2020	550.000	0.000	138.792	411.208	0.000	200.000	200.000
993	Establishment of Additional Production lines for Research and Development of Indigenous Electromedical Devices at NUST	DDWP 26.03.2021	396.363	0.000	299.608	96.755	0.000	96.755	96.755
994	Establishment of Centre For Artificial Intelligence (AI) In Health Sciences (Knowledge Economy Initiative)	CDWP 09.12.2019	321.450	0.000	56.751	264.699	0.000	264.699	264.699
995	Establishment of Centre for International Peace and Stability (CIPS) at NUST	DDWP 24.05.2023	996.307	0.000	625.000	371.307	0.000	221.293	221.293
996	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center (Knowledge Economy Initiative)	CDWP 06.08.2019	714.533	0.000	507.324	207.209	0.000	207.209	207.209
997	Establishment of PAK-KOREA Testing Facility for PV Modules & Allied Equipment, PCRET - Local share: Rs. 185.80 Million to be funded through PSDP) KOICA Share: USD 8.00 Million (Rs. 1319.550 M)	CDWP 03.11.2023	1,505.350	0.000	85.314	1,420.036	0.000	250.000	250.000
998	Establishment of Planning, Monitoring & Evaluation (PM&E) Cell in Ministry of Science & Technology	DDWP 04.08.2021	130.000	0.000	0.292	129.708	0.000	5.000	5.000
999	Gene Editing of Biological Agents for Nutritional Biochemical and Therapeutical purpose	DDWP 10.12.2020	1,799.598	0.000	1,211.508	588.090	0.000	250.000	250.000
1000	Launching of STEM in Pakistan, Phase-I	DDWP 04.08.2021	993.784	0.000	93.749	900.035	0.000	229.498	229.498

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1001	Medical Equipment & Devices Innovation Center (MEDICen)	DDWP 27.05.2021	1,989.520	0.000	566.318	1,423.202	0.000	350.000	350.000
1002	Monitoring theSea Water Intrusion, Sea Level Rise, Coastal Erosion and Land Subsidence along Sindh and Balochistan Coast	DDWP 02.04.2020	730.000	0.000	383.975	346.025	0.000	104.227	104.227
1003	National Digital Archive of Research published in Pakistan Journals	DDWP 02.04.2020	56.000	0.000	24.790	31.210	0.000	31.210	31.210
1004	Research, Development and Innovation Program in PCSIR	DDWP 27.05.2021	1,500.000	0.000	157.244	1,342.756	0.000	5.000	5.000
1005	Semiconductor Chip Design Facilitation Center	DDWP 24.05.2023	262.918	0.000	104.072	158.846	0.000	158.846	158.846
1006	Strengthening Of Oceanographic Research Sub Station Gwadar Pakistan	DDWP 06.05.2021	300.000	0.000	69.576	230.424	0.000	230.424	230.424
1007	Up gradation of Machinery, Equipment and Renovation of Buildings of IIEE & PSTC Karachi.	DDWP 02.04.2020	125.000	0.000	83.463	41.537	0.000	41.537	41.537
1008	Up gradation of Medicinal Botanic Centre as National Centre for Herbal Medicine, PCSIR Labs. Complex, Peshawar	DDWP 04.08.2021	286.000	0.000	262.302	23.698	0.000	23.698	23.698
1009	Up-gradation of Printed Circuit Board (PCB) facility	DDWP 24.05.2023	169.800	0.000	73.252	96.548	0.000	96.548	96.548
1010	Establishment of NUST Chip Design Centre	DDWP 11.05.2022	912.000	0.000	219.596	692.404	0.000	170.000	170.000
1011	Quality Seed Production and Supply to the Farming Community for Ensuring Food Security in Pakistan (Revised)	CDWP 26.07.2023	4,518.053	0.000	645.252	3,872.801	0.000	500.000	500.000
1012	Research, Development and Technology Transfer of Selected Active Pharmaceutical Ingredients (APIs) for Import Substitution (PCSIR)	DDWP 17.12.2021	1,067.639	0.000	393.267	674.372	0.000	300.000	300.000
1013	Establishment of Medical Cannabis Greenhouses for Biotechnology Derived Bio-Products, National Hemp & Cannabis Analytical Laboratory and National Industrial Hemp & Medicinal Cannabis Authority	DDWP 17.12.2021	1,946.014	0.000	347.263	1,598.751	0.000	400.000	400.000
1014	Extension of Display Exhibits, Collection Repositories Improvement and Research Facilities Enhancement at Pakistan Museum of Natural History, PMNH	DDWP 17.12.2021	1,866.640	0.000	569.828	1,296.812	0.000	300.000	300.000
Total (On-going):			32,992.289	0.000	11,636.684	21,355.605	0.000	6,339.500	6,339.500
New Schemes:									
1015	Establishment of Centre of Research in Surface Engineering (CoRISE), NUST, Islamabad	DDWP 11.05.2022	1,295.903	0.000	0.000	1,295.903	0.000	310.000	310.000
Total (New):			1,295.903	0.000	0.000	1,295.903	0.000	310.000	310.000
Total (S&TR):			34,288.192	0.000	11,636.684	22,651.508	0.000	6,649.500	6,649.500

STATES & FRONTIER REGIONS DIVISION

(Rupees Million)

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw- forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1016	Strengthening Institutions for Refugees Adminstration (SIRA)	CDWP 06.02.2023	2,832.900	2,043.000	48.709	2,784.191	1,184.060	0.000	1,184.060
Total (SAFRON):			2,832.900	2,043.000	48.709	2,784.191	1,184.060	0.000	1,184.060

STRATEGIC PLANS DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

New Schemes:

1017	R&D Center of Additive Manufacturing for Aerospace and Biomedical Industry, Islamabad	CDWP 07.06.2024	987.084	0.000	0.000	987.084	0.000	987.084	987.084
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Total (SP):			987.084	0.000	0.000	987.084	0.000	987.084	987.084
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SUPARCO

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
1018	Pakistan Multi-Mission Communication Satellite System (PakSat-MM1)	ECNEC 06.01.2020	70,459.074	59,183.698	11,275.376	59,183.698	19,833.698	0.000	19,833.698
1019	Feasibility and System Definition Study (FSDS) of Pakistan Communication Satellite - 2 (PakSat-2)	CDWP 24.06.2022	403.500	0.000	155.500	248.000	0.000	248.000	248.000
1020	Establishment of Pakistan Space Centre (PSC)	ECNEC 14.11.2018	29,506.233	18,035.028	4,438.979	25,067.254	816.302	1,669.000	2,485.302
1021	Pakistan Optical Remote Sensing Satellite (PRSS-O2)	ECNEC 24.11.2021	27,913.567	21,232.365	456.502	27,457.065	0.000	1,150.000	1,150.000
Total (On-going):			128,282.374	98,451.091	16,326.357	111,956.017	20,650.000	3,067.000	23,717.000
New Schemes:									
1022	Establishment of Deep Space Astronomical Observatories in Pakistan.	CDWP 22.05.2024	5,200.000	0.000	0.000	5,200.000	0.000	400.000	400.000
Total (New):			5,200.000	0.000	0.000	5,200.000	0.000	400.000	400.000
Total (SUPARCO):			133,482.374	98,451.091	16,326.357	117,156.017	20,650.000	3,467.000	24,117.000

WATER RESOURCES DIVISION

PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10

(Rupees Million)

Hydel Projects:

On-going Schemes:

1023	50MW Hydropower Project at Attaabad	ECNEC 11.08.2021	21,246.166	5,885.977	5,885.977	15,360.189	0.000	5,500.000 @	5,500.000
1024	Chitral Hydel Power Station Capacity Enhancement From 1 MW to 5 MW	CDWP 08.03.2017	2,188.834	567.110	459.211	1,729.623	235.000	174.000	409.000
1025	Dargai Hydroelectric Power Station Rehabilitation & Capacity Enhancement from 20 to 22 MW	ECNEC 14.11.2018	4,050.364	2,284.888	2,167.888	1,882.476	2,690.000	238.000	2,928.000
1026	Dasu Hydro Power Project Stage-I (2160 MW) (District Kohistan, Khyber Pakhtunkhwa)	ECNEC 28.03.2014	510,980.200	218,547.500	169,111.072	341,869.128	14,897.000	140,000.000	154,897.000
1027	Golan Gol Hydro Power Project (106 MW) (Chitral)	ECNEC 30.09.2016	42,002.000	13,949.201	39,076.000	2,926.000	10.000	1,584.000	1,594.000
1028	Harpo HPP	ECNEC 28.03.2014	9,522.800	6,102.613	5,742.721	3,780.079	1,000.000	1,800.000 @	2,800.000
1029	Keyal Khwar Hydropower Project (128 MW) Pattan, Lower Kohistan Khyber Pakhtunkhwa	ECNEC 29.01.2016	26,084.178	9,364.475	8,258.505	17,825.673	1,000.000	1,300.000	2,300.000
1030	Mangla Refurbishment & Up-gradation Project	ECNEC 31.12.2013	52,224.307	31,728.853	12,063.473	40,160.834	2,034.000	9,000.000	11,034.000
1031	Tarbela 5th Extension Hydro Power Project	ECNEC 20.12.2016	82,361.600	35,988.000	1,047.380	81,314.220	7,212.920	3,932.000	11,144.920
1032	Warsak Hydroelectric Power Station 2nd Rehabilitation	ECNEC 09.07.2015	22,254.230	11,283.519	7,619.003	14,635.227	2,029.000	2,986.000	5,015.000
1033	Diamer Basha Dam Project (Power Generation)	ECNEC 06.04.2023	1,424,360.000	715,880.000	715,880.000	708,480.000	788.080	2,814.000 @	3,602.080
Total (Hydel):			2,197,274.679	1,051,582.136	967,311.230	1,229,963.449	31,896.000	169,328.000	201,224.000

Water Sector Projects:

On-going Schemes:

1034	Capacity Building of office PCIW	DDWP 30.03.2023	888.301	0.000	73.000	815.301	0.000	100.000	100.000
1035	Construction of 100 Delay Action Dams in Balochistan (Package-3: 20 Dams)	ECNEC 12.10.2020	8,867.283	0.000	7,573.973	1,293.310	0.000	1,293.310	1,293.310
1036	Construction of Awaran Dam District Awaran (Revised)	ECNEC 09.08.2023	23,579.263	0.000	3,800.000	19,779.263	0.000	3,000.000	3,000.000
1037	Construction of Chashma Akhora Khel Dam, Karak	DDWP 30.03.2021	1,865.000	0.000	650.000	1,215.000	0.000	500.000	500.000
1038	Construction of Gish Kaur Storage Dam, Kech (SB)	ECNEC 04.06.2021	11,789.592	0.000	3,891.000	7,898.592	0.000	2,000.000	2,000.000
1039	Construction of Mara Tangi Dam	DDWP 26.10.2021	1,969.903	0.000	500.000	1,469.903	0.000	100.000	100.000
1040	Construction of Panjgur Dam, Distict Panjgur (Revised)	ECNEC 09.08.2023	22,340.590	0.000	3,350.000	18,990.590	0.000	3,500.000	3,500.000
1041	Name of work: Construction of Sanam, Palai and Kundal Dams Sub Work: Construction of Sanam Dam Project District Dir Lower	CDWP 05.03.2014	5,290.067	0.000	2,650.000	2,640.067	0.000	741.700	741.700
1042	Construction of Sari kallag Delay Action Dam in U/C Raskoh district Kharan	DDWP 28.01.2020	510.000	0.000	449.000	61.000	0.000	61.000	61.000

All foreign aid through budget. Rupee Allocation marked with @ is through budget, others are self-financed by WAPDA

WATER RESOURCES DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1043	Construction of Ghabir Dam, Chakwal Punjab	ECNEC 04.09.2015	5,655.493	0.000	1,183.072	4,472.421	0.000	100.000	100.000
1044	Construction of Sarozai Dam, Hanqu	DDWP 30.03.2021	715.000	0.000	300.000	415.000	0.000	415.000	415.000
1045	Construction of Shehzanik Dam, Dasht (SB)	CDWP 27.05.2021	2,630.293	0.000	1,000.000	1,630.293	0.000	750.000	750.000
1046	Construction of Sunni Gar Dam, Khuzdar (Revised)	CDWP 24.06.2023	5,114.781	0.000	1,023.000	4,091.781	0.000	1,500.000	1,500.000
1047	Construction of Winder Dam, District Lasbela	ECNEC 16.02.2020	15,230.760	0.000	10,930.000	4,300.760	0.000	2,150.000	2,150.000
1048	Construction of Hekanog Delay Action Dam (SB)	DDWP 30.03.2021	285.000	0.000	107.000	178.000	0.000	178.000	178.000
1049	Construction of Tapok Storage Dam District Kech (Prov. Share= 84.846)	DDWP 30.03.2021	1,248.877	0.000	800.000	448.877	0.000	448.877	448.877
1050	Construction of Maserag Delay Action Dam (SB)	DDWP 30.03.2021	390.500	0.000	137.000	253.500	0.000	253.500	253.500
1051	Detailed Engineering Design & Preparation of Tender Documents of Chiniot Dam Project	DDWP 17.06.2020	533.303	0.000	225.000	308.303	0.000	308.303	308.303
1052	Detailed Engineering Design & Preparation of Tender Documents of Hingol Dam Project	DDWP 17.06.2020	421.372	0.000	175.000	246.372	0.000	246.372	246.372
1053	Diamer Basha Dam Project (Dam Part)	ECNEC 14.11.2018	479,686.000	154,000.000	99,055.077	380,630.923	10.000	15,115.899	15,125.899
1054	Diamer Basha Dam Project (LA&R)	ECNEC 02.09.2021	174,700.000	0.000	133,910.865	40,789.135	0.000	4,500.000	4,500.000
1055	Feasibility Study of Sindh Barrage Project	DDWP 01.11.2019	327.528	0.000	290.201	37.327	0.000	37.327	37.327
1056	Preparation of Feasibility Study of Thar Canal Project	DDWP 21.05.2021	318.995	0.000	271.145	47.850	0.000	47.850	47.850
1057	Construction of Garuk Storage Dam District Kharan	ECNEC 27.07.2023	27,753.763	0.000	9,992.337	17,761.426	0.000	2,000.000	2,000.000
1058	Increasing Storage capacity in command area of Tanda Dam.	CDWP 03.04.2020	2,545.550	0.000	1,720.251	825.299	0.000	825.000	825.000
1059	K4 Greater Water Supply Scheme	ECNEC 19.01.2022	126,404.751	0.000	56,440.610	69,964.141	0.000	30,000.000	30,000.000
1060	Kachhi Canal Project (Phase-I)	ECNEC 07.03.2017	80,352.000	0.000	80,203.849	148.151	0.000	148.151	148.151
1061	Kachhi Canal Project (Remaining Works)	ECNEC 16.03.2020	22,921.000	0.000	22,004.160	916.840	0.000	916.840	916.840
1062	Kurram Tangi Dam Project (Stage-I)	ECNEC 22.04.2016	21,059.260	13,282.500	18,848.240	2,211.020	0.000	2,211.020	2,211.020
1063	Mapping of All Water Resources in Southern Balochistan	DDWP 21.05.2021	489.953	0.000	261.860	228.093	0.000	228.093	228.093
1064	Mohmand Dam Hydropower Project	ECNEC 26.04.2018	309,558.381	71,548.866	74,833.557	234,724.824	27,900.000	7,200.000	35,100.000
1065	Nai Gaj Dam Project	ECNEC 11.03.2021	46,980.350	0.000	20,192.519	26,787.831	0.000	5,000.000	5,000.000
1066	Naulong Dam Project ADB (PRF) USD 1.064 (M) Equivalent PKR 300 (M)	ECNEC 07.10.2022	39,944.336	8,722.524	864.114	39,080.222	300.000	300.000	600.000
1067	Project Planning and Development Unit (PPDU)	DDWP 19.01.2022	1,262.350	120.000	390.217	872.133	0.000	332.599	332.599
1068	Raising of Mangla Dam Project	ECNEC 26.05.2011	96,855.000	0.000	96,092.813	762.187	0.000	762.187	762.187

WATER RESOURCES DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1069	Remedial Measures to Control Water logging due to Muzaffargarh & T.P Link Canal Project	ECNEC 13.09.2013	8,565.288	0.000	7,801.277	764.011	0.000	764.011	764.011
1070	Remodeling of Warsak Canal System in Peshawar and Nowshera Districts	ECNEC 24.11.2021	16,695.810	0.000	7,968.790	8,727.020	0.000	300.000	300.000
1071	Umbrella PC-II for Feasibility Study and Detailed Design of Eight Dam in Balochistan	DDWP 30.03.2021	821.394	0.000	563.289	258.105	0.000	200.000	200.000
1072	Construction of 100 Dams in District Areas/ Districts of Balochistan (Package-IV)	ECNEC 21.01.2021	13,512.725	0.000	2,040.000	11,472.725	0.000	2,000.000	2,000.000
1073	Construction of 05 Nos. Dams in District Loralai	DDWP 04.06.2021	499.591	0.000	399.591	100.000	0.000	100.000	100.000
1074	Construction of Five (05) Small Dams Namely Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam and Aamri Dam in Kohistan-1 Dadu	DDWP 28.03.2022	1,970.224	0.000	1,299.998	670.226	0.000	270.226	270.226
1075	Construction of 06 Nos Small Dams Namely Densi Koondal, Kambowah, Khirpora, Bantari, Moor, Nadi Jo Wandio Dams in Naqarparkar Area. Thar Region	DDWP 28.03.2022	1,973.547	0.000	1,799.990	173.557	0.000	173.557	173.557
1076	Construction of 06 Nos Small Dams Namely Katrah, Kouhar, Sari-II, Saroni, Wadejo & Khar Dam in Lower Kohistan	DDWP 28.03.2022	1,918.128	0.000	1,800.000	118.128	0.000	118.128	118.128
1077	Construction of Dinar Dam	DDWP 04.06.2021	602.856	0.000	420.000	182.856	0.000	182.856	182.856
1078	Construction of Small Dams in District Ziarat.	DDWP 04.06.2021	1,547.412	0.000	611.000	936.412	0.000	1,047.412	1,047.412
1079	Installation of Telemetry System for Real Time Discharge Monitoring at 27 Key Sites on Indus Basin Irrigation System	ECNEC 07.02.2024	23,834.709	9,059.079	100.000	23,734.709	10.000	3,076.780	3,086.780
1080	Kurram Tangi Multipurpose Dam Project (Stage-II) - Updation of Feasibility Study and Detailed Engineering Design ADB (PRF) USD 4 (M) Equivalent PKR 1,126.400 (M)	CDWP 05.06.2021	1,536.208	1,088.000	60.000	1,476.208	500.000	500.000	1,000.000
1081	Environmental Study and Determination of Environmental Flow (E-Flow) under 969 MW Neelum Jhelum Hydropower Project (NJHPP)	DDWP 26.05.2022	334.360	90.000	0.000	334.360	0.000	300.000	300.000
1082	Construction of Dam at Roshanabad Kalat	DDWP 30.03.2023	350.000	0.000	100.000	250.000	0.000	250.000	250.000
1083	Chashma Right Bank Canal (CRBC) Lift-cum-Gravity Project	ECNEC 07.10.2022	189,606.428	18,030.580	71.000	189,535.428	10.000	2,500.000	2,510.000
1084	Remodeling of Pat Feeder Canal System in Balochistan	ECNEC 27.07.2023	61,793.367	0.000	5,000.000	56,793.367	0.000	5,000.000	5,000.000
1085	Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	ECNEC 27.06.2023	194,625.000	155,700.000	0.000	194,625.000	1,000.000	2,000.000	3,000.000
1086	Restoration of Flood Damages of Kachhi Canal Project	ECNEC 27.06.2023	8,280.647	5,280.647	0.000	8,280.647	1,000.000	4,000.000	5,000.000
1087	Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake – Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper Phase-I 50% Co-Sharing, PSDP Share Rs.19.470.467 m	ECNEC 19.07.2023	39,942.559	0.000	1,000.000	38,942.559	0.000	1,000.000	1,000.000

WATER RESOURCES DIVISION

(Rupees Million)									
PSDP S#	Name of the Project	Approval Status	Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Loan			Foreign Loan	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1088	Construction of 200 Dams in Killa Abdullah, Gulistan & Dobandai Tehsils, District Killa Abdullah.	CDWP 19.10.2017	2,937.520	0.000	1,570.000	1,367.520	0.000	294.002	294.002
1089	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta Districts of Sindh, Cost Rs.61985 m, PSDP Share Rs.54985 m	ECNEC 26.07.2017	61,985.000	0.000	38,966.138	23,018.862	0.000	100.000	100.000
Total (On-going):			2,173,817.368	436,922.196	725,759.933	1,448,057.435	30,730.000	111,448.000	142,178.000
New Schemes:									
1090	Flood Management Enhancement Project-JICA Grant Initiative	CDWP 27.06.2024 (CC)	118.606	118.606	0.000	118.606	10.000	0.000	10.000
1091	Feasibility Study of Integrated Development of Chitral, Swat and Kabul Rivers	CDWP 27.06.2024	1,643.810	0.000	0.000	1,643.810	0.000	300.000	300.000
1092	Rehabilitation & Improvement of Left Bank Outfall Drain System	CDWP 27.06.2024	115,463.000	0.000	0.000	115,463.000	0.000	100.000	100.000
Total (New):			117,225.416	118.606	0.000	117,225.416	10.000	400.000	410.000
Total (Water):			2,291,042.784	437,040.802	725,759.933	1,565,282.851	30,740.000	111,848.000	142,588.000
Total (WR):			4,488,317.463	1,488,622.938	1,693,071.163	2,795,246.300	62,636.000	281,176.000	343,812.000

ISLAMABAD DEVELOPMENT WORKING PARTY

(Rupees Million)									
S.No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2024	Throw-forward 01.07.2024	Allocation 2024-25		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
i	Provision and installation of lift at ICT Agriculture Complex G-11/4 Islamabad	IDWP 14.05.2024	16.000	0.000	0.000	16.000	0.000	16.000	16.000
ii	Rehabilitation of Rural Roads in U.C Golra Sharif Shah Allah Ditta & Sare-e-Kharbooza	IDWP 14.05.2024	574.031	0.000	0.000	574.031	0.000	274.031	274.031
iii	Water Supply Schemes Mohallah Usmania & Mohallah Bilal U.C Sare-i-Kharboza and Kalingar U.C Golra Sharif	IDWP 14.05.2024	92.521	0.000	0.000	92.521	0.000	92.000	92.000
iv	Rehabilitation of 5 Rural Roads falls in ICT, Islamabad	IDWP 14.05.2024	380.696	0.000	0.000	380.696	0.000	280.696	280.696
v	Provision of Drinking Water facilities in 16 U.Cs of Rural area of ICT, Islamabad	IDWP 14.05.2024	519.542	0.000	0.000	519.542	0.000	200.000	200.000
vi	Design - cum- construction of retaining walls at Talhar	IDWP 14.05.2024	65.260	0.000	0.000	65.260	0.000	65.226	65.226
vii	Rehabilitation / Up-Gradation of Internal Roads in 16 U.Cs of Rural Area in ICT Islamabad	IDWP 14.05.2024	966.155	0.000	0.000	966.155	0.000	300.000	300.000
viii	Construction of Nullah/ R.C.C line at Shah Pur U.C Phulgran	IDWP 14.05.2024	75.921	0.000	0.000	75.921	0.000	75.921	75.921
ix	Construction of Nullah in Village Shah Allah Ditta	IDWP 14.05.2024	54.040	0.000	0.000	54.040	0.000	54.000	54.000
x	Street Pavement and Nullah Jabba Town near Khanna Dak, Islamabad	IDWP 14.05.2024	9.645	0.000	0.000	9.645	0.000	9.645	9.645
xi	Rehabilitation of Golra More to Link Haji Camp Road	IDWP 14.05.2024	65.829	0.000	0.000	65.829	0.000	65.829	65.829
xii	Rehabilitation / Up-Gradation of Korang Road Bani Gala	IDWP 14.05.2024	203.820	0.000	0.000	203.820	0.000	103.820	103.820
xiii	Construction of Retaining Wall at Prince Road	IDWP 14.05.2024	283.019	0.000	0.000	283.019	0.000	283.019	283.019
xiv	Rehabilitation / Up-Gradation of link roads to village Johd, Dhok Ramazania, Sara -I Kharbooza, Golra Sharif & Bokra ICT	IDWP 14.05.2024	819.242	0.000	0.000	819.242	0.000	319.242	319.242
xv	Structral Rehabilitation and Up-Gradation of infrastructure of Fruit & Vegetable Whole Sale Market I-11/4	IDWP 14.05.2024	562.996	0.000	0.000	562.996	0.000	262.651	262.651
xvi	Productivity Enhancement through the Installation of Solar-Powered High-Efficiency Irrigation Systems in ICT	IDWP 14.05.2024	529.000	0.000	0.000	529.000	0.000	150.000	150.000
xvii	PC-I for the Construction of Police Station and Staff Apartments at Sumbal, G-14 Mauve Area, Islamabad.	IDWP 14.05.2024	647.920	0.000	0.000	647.920	0.000	200.000	200.000
xviii	Sewerage System at Bani Gala	IDWP 14.5.2024	499.230	0.000	0.000	499.230	0.000	200.000	200.000
xix	Construction of Revenue Centers at Tarnol & Sihala ICT Islamabad	IDWP 14.5.2024	239.456	0.000	0.000	239.456	0.000	47.920	47.920
Total (Package):			6604.323	0.000	0.000	6604.323	0.000	3000.000	3000.000