

AVIATION DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1	Construction of Double Storey Ladies Hostel/ Barrack with Provision of Third Storey alongwith Mess, Recreation Hall and Allied Facilities at AIIAP Lahore (53xladies staff)	DDWP 21.01.2020	86.923	0.000	25.000	61.923	0.000	61.923	61.923
2	Construction of 2x Double Storey Barrack with Provision of Third Storey for Corporal to Inspectors and Assistant Director alongwith Separate Mess, and allied facilities Recreation Hall at Quetta Airport	DDWP 21.01.2020	167.581	0.000	30.000	137.581	0.000	90.000	90.000
3	Construction of Airport Security Force Camp (ASF) at IIAP	CDWP 19.03.2018	2586.860	0.000	2186.470	400.390	0.000	50.000	50.000
4	Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, Ladies Rest Room MT, Store, Kote Magazine, Quarter guard, and OC Accommodation / Room at Skardu Airport	DDWP 21.01.2020	134.871	0.000	30.000	104.871	0.000	69.756	69.756
5	Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, MT, Store, Visitors Room, Ladies Rest Room, Kote Magazine, Quarter guard, and OC Accommodation / Room at Chitral Airport	DDWP 03.06.2020	61.534	0.000	20.000	41.534	0.000	20.000	20.000
6	Construction of Double Storey Barracks for ASF at Faisalabad Airport	DDWP 21.01.2020	93.285	0.000	20.000	73.285	0.000	65.000	65.000
7	Construction of Double Storey Director South Secretariat offices ASF alongwith allied facilities adjacent to HQs ASF Karachi	DDWP 21.01.2020	37.493	0.000	10.000	27.493	0.000	21.280	21.280
8	Construction of Rain Water Harvesting Kasana Dam	CDWP 02.05.2018	2629.420	0.000	1703.170	926.250	0.000	100.000	100.000
9	Construction of Triple Storey Living Accommodation for ASF Personnel at Lahore Airport (192 persons)	DDWP 21.01.2020	146.272	0.000	25.000	121.272	0.000	63.553	63.553
10	Construction of Triple Storey Living Barrack for 192x ASF Personnel alongwith Mess, Recreation hall at Multan airport	DDWP 21.01.2020	127.340	0.000	27.973	99.367	0.000	99.367	99.367
11	Installation of Weather Surveillance Radar at Karachi in the Islamic Republic of Pakistan	CDWP 31.03.2015	1580.000	1542.000	1029.683	550.317	50.000	5.000	55.000
12	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan	CDWP 24.05.2018	1848.650	1720.000	59.000	1789.650	50.000	5.000	55.000
13	New Gwadar International Airport NGIA Project	ECNEC 12.01.2015	22247.450	0.000	1516.455	20730.995	100.000	419.000	519.000
14	Reverse Linkage Project Between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	CDWP 30.09.2015	101.000	80.000	60.624	40.376	23.100	17.900	41.000
15	Up gradation of ASF Academy, Karachi (PC-II)	DDWP 10.10.2019	64.680	0.000	50.000	14.680	0.000	10.000	10.000
Total (Aviation):			31913.359	3342.000	6793.375	25119.984	223.100	1097.779	1320.879

BOARD OF INVESTMENT

(Rupees Million)

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On-going Schemes:

16	Establishment of Project Management Unit (PMU) on China Pakistan Economic Corridor - Industrial cooperation Development Project	CDWP 19.03.2019	339.281	0.000	136.308	202.973	0.000	80.000	80.000
Total (Bol):			339.281	0.000	136.308	202.973	0.000	80.000	80.000

CABINET DIVISION

(Rupees Million)

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On-going Schemes:

17	Construction of Aiwan-e-Sayahat in F-5/1, Islamabad (Feasibility)	DDWP 09.01.2020	20.028	0.000	0.500	19.528	0.000	19.528	19.528
18	Facilitation of Tourism in Islamabad - Marketing Promotion	DDWP 09.01.2020	161.026	0.000	35.000	126.026	0.000	126.026	126.026
19	Green line Bus Rapid Transit System (BRTS). Karachi	ECNEC 12.04.2017	24604.060	0.000	19505.640	5098.420	0.000	3000.000	3000.000
20	Improvement / Rehabilitation of Different Roads, Streets including Water and Sewerage System in Various Districts under KMC	DDWP 13.03.2020	1011.309	0.000	1000.000	11.309	0.000	11.309	11.309
21	Re-construction of Mangho Pir Road from Jam Chakro to Banaras, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	2440.500	0.000	1568.027	872.473	0.000	650.000	650.000
22	Re-construction of Nishtar Road & Mangho Pir Road, Karachi (SIDC) (Karachi Package)	CDWP 15.01.2018	1900.000	0.000	1237.363	662.637	0.000	350.000	350.000
23	Rehabilitation/ Upgradation of Existing Fire Fighting System of KMC, Karachi (SIDC) (Karachi Package)	CDWP 29.03.2018	1876.000	0.000	1334.140	541.860	0.000	384.000	384.000
24	Up-Gradation/ Strengthening of Cabinet Division's 6 Aviation Squadron for Relief Operations & Enhancement of Security, Islamabad	CDWP 30.10.2019	638.772	0.000	598.000	40.772	0.000	40.772	40.772
25	SDGs Achievement Programme						0.000	24000.000	24000.000
Total (On-going):			32651.695	0.000	25278.670	7373.025	0.000	28581.635	28581.635

New Schemes:

26	Construction of Interchange over Malir Link Road to M-9 at KM 13+050	DDWP 14.05.2020	1804.689	0.000	0.000	1804.689	0.000	500.000	500.000
27	Construction of Road over Malir Bund from Dada Bhoj Town / Expressway upto Limits of PNS Mehran, District East, Karachi (Remaining Portion)	DDWP 11.11.2019	44.036	0.000	0.000	44.036	0.000	44.036	44.036
28	Development Schemes under Prime Minister's Programme in Sindh - Hyderabad and Mirpurkhas Divisions	DDWP 13.03.2020	1373.441	0.000	0.000	1373.441	0.000	1373.441	1373.441
29	Development Schemes under Prime Minister's Programme in Sindh - Larkana, Sukkur and Shaheed Benazirabad	DDWP 13.03.2020	1886.243	0.000	0.000	1886.243	0.000	1886.243	1886.243
30	Establishment of Community Health Clinics in Different Districts of Sindh	DDWP 02.06.2020	306.000	0.000	0.000	306.000	0.000	306.000	306.000
31	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System at Various Main Roads and Union Councils, District Hyderabad (City & Latifabad)	DDWP 02.06.2020	1009.520	0.000	0.000	1009.520	0.000	1009.520	1009.520
32	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System at District East, Karachi	DDWP 02.06.2020	217.910	0.000	0.000	217.910	0.000	217.910	217.910
33	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in District Korangi, Karachi	DDWP 02.06.2020	62.320	0.000	0.000	62.320	0.000	62.320	62.320
34	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	124.750	0.000	0.000	124.750	0.000	124.750	124.750

CABINET DIVISION

(Rupees Million)

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35	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Central, Karachi	DDWP 02.06.2020	1319.290	0.000	0.000	1319.290	0.000	1319.290	1319.290
36	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District East, Karachi	DDWP 02.06.2020	606.390	0.000	0.000	606.390	0.000	606.390	606.390
37	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District Korangi / Malir, Karachi	DDWP 02.06.2020	1451.350	0.000	0.000	1451.350	0.000	1451.350	1451.350
38	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District South & West, KMC	DDWP 02.06.2020	986.660	0.000	0.000	986.660	0.000	986.660	986.660
39	Improvement / Rehabilitation of Different Roads / Streets including Water & Sewerage System in Various Union Councils of District West, Karachi	DDWP 02.06.2020	155.960	0.000	0.000	155.960	0.000	155.960	155.960
40	Improvement / Rehabilitation of Different Roads / Streets, CC Flooring & Sewerage in District South, Karachi	DDWP 02.06.2020	95.430	0.000	0.000	95.430	0.000	95.430	95.430
41	Installation of RO Plants in Taluka Dahli, Taluka Chachro and Taluka Nagarparkar of Tharparkar District	DDWP 14.05.2020	890.522	0.000	0.000	890.522	0.000	450.000	450.000
42	Operationalization of Green Line BRTS and Installation of Integrated Intelligent Transport System Equipment	ECNEC 26.03.2020	10956.160	0.000	0.000	10956.160	0.000	7950.000	7950.000
43	Providing Water Supply, Sewerage Lines, CC Topping, Solar Lights in Various Wards / Ucs of Nawabshah, Mirpurkhas and Sukkur Districts	DDWP 02.06.2020	681.240	0.000	0.000	681.240	0.000	681.240	681.240
Total (New):			23971.911	0.000	0.000	23971.911	0.000	19220.540	19220.540
Total (Cabinet):			56623.606	0.000	25278.670	31344.936	0.000	47802.175	47802.175

CLIMATE CHANGE DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

44	Climate Resilient Urban Human Settlements Unit	DDWP 18.04.2017	59.288	0.000	20.500	38.788	0.000	38.788	38.788
45	Establishment of Climate Change Reporting Unit in MoCC	DDWP 18.04.2017	44.346	0.000	15.000	29.346	0.000	23.204	23.204
46	Establishment of Geomatic Centre for Climate Change AND Sustainable Development	DDWP 04.04.2016	48.885	0.000	43.300	5.585	0.000	5.585	5.585
47	Establishment of Pakistan WASH Strategic Planning & Coordination Cell (Facilitating Achievements of SDG 6.1 and 6.2)	DDWP 18.04.2017	40.000	0.000	16.000	24.000	0.000	12.000	12.000
48	Sustainable Land Management Programme to Combat Desertification of Pakistan	CDWP 04.03.2015	105.430	0.000	85.007	20.423	0.000	20.423	20.423
49	Ten Billion Trees Tsunami Programme - Phase-I Up-scaling of Green Pakistan Programme (Revised)	ECNEC 29.08.2019	125184.300	0.000	9051.500	116132.800	0.000	4900.000	4900.000
Total (C.C):			125482.249	0.000	9231.307	116250.942	0.000	5000.000	5000.000

COMMERCE DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
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On-going Schemes:

50	1000 Industrial Stitching Units Throughout Pakistan	CDWP 15.01.2018	350.545	0.000	51.400	299.145	0.000	103.500	103.500
Total (Commerce):			350.545	0.000	51.400	299.145	0.000	103.500	103.500

COMMUNICATIONS DIVISION

(Rupees Million)

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On-going Schemes:

51	Construction of SSP Office, Lines HQ & Beat for NH&MP at Gwadar	CDWP 19.10.2017	289.532	0.000	107.252	182.280	0.000	164.539	164.539
52	NTRC Accident Data and Accident Cost Study	DDWP 10.01.2018	57.800	0.000	35.562	22.238	0.000	14.000	14.000
53	NTRC Axle Load Survey Program	DDWP 02.12.2019	53.000	0.000	39.537	13.463	0.000	13.463	13.463
54	NTRC Operational Research Program	DDWP 24.10.2020	43.370	0.000	34.619	8.751	0.000	8.751	8.751
55	NTRC Origin-Destination Survey and Transport Demand	DDWP 18.09.2017	59.500	0.000	27.068	32.432	0.000	11.000	11.000
56	NTRC Permanent Traffic Count Program	DDWP 18.09.2017	57.697	0.000	17.875	39.822	0.000	16.000	16.000
57	Study of Freight Transport (Trucking) in Pakistan	DDWP 30.04.2019	56.000	0.000	12.173	43.827	0.000	12.000	12.000
Total (On-going):			616.899	0.000	274.086	342.813	0.000	239.753	239.753

New Schemes:

58	Capacity Building of Communications Division	DDWP 05.06.2020	31.700	0.000	0.000	31.700	0.000	15.000	15.000
Total (On-going):			31.700	0.000	0.000	31.700	0.000	15.000	15.000
Total (Other):			648.599	0.000	274.086	374.513	0.000	254.753	254.753

NATIONAL HIGHWAY AUTHORITY

On-going Schemes:

59	CAREC Corridor Development Investment Programme Tranche-I Projects ADB i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	ECNEC 26.07.2017	21041.000	0.000	5505.307	15535.693	1000.000	1500.000	2500.000
60	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	ECNEC 12.04.2017	19188.435	0.000	2505.000	16683.435	0.000	4400.000	4400.000
61	Construction of 4-lane bridge across river Indus linking Layyah with Taunsa including 2-lane approach road and river training works (24.272 km)	ECNEC 06.10.2017	9775.600	0.000	3778.160	5997.440	0.000	1000.000	1000.000
62	Construction of 4-lane Bridge and 2-lane Approach Roads across river Indus connecting Kallurkot with D.I.Khan	CDWP 19.09.2017	2985.137	0.000	1274.832	1710.305	0.000	1000.000	1000.000
63	Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 km) Including over river Ravi (Lahore Eastern Bypass)	ECNEC 20.12.2016	12848.047	0.000	12761.719	86.328	0.000	86.330	86.330
64	Construction of Black Top Road Yakhmach-Kharan Via Dostain Wadh Khurmagai	ECNEC 22.04.2016	13758.000	0.000	7447.012	6310.988	0.000	1500.000	1500.000
65	Construction of Bridge on River Ravi at Syed Wala (Nankana Sahib)	CDWP 29.03.2018	1568.936	0.000	1054.480	514.456	0.000	250.000	250.000
66	Construction of Burhan-Havelian Expressway (E-35) 29.1 Km (Revised)	ECNEC 22.08.2016	34165.000	25920.000	30637.334	3527.666	500.000	1000.000	1500.000
67	Construction of Faisalabad-Khanewal (M-4), 184 km	ECNEC 22.05.2018	60823.660	22100.000	46698.201	14125.459	1500.000	1000.000	2500.000
68	Construction of Infrastructure and Allied works for Metro Bus Services Peshawar morr - New International Airport (Length 25.6 km)	ECNEC 12.04.2017	16427.880	0.000	11679.605	4748.275	0.000	1500.000	1500.000

COMMUNICATIONS DIVISION

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69	Construction of KKH Phase-II Havelian-Thakot (118.057 KM) Part of China Pakistan Economic Corridor (CPEC)- Revised	ECNEC 19.12.2015	136659.660	0.000	115269.299	21390.361	2000.000	500.000	2500.000
70	Construction of Motorway from Burhan - Hakla on M-I to Dera Ismail Khan	ECNEC 07.11.2016	110208.000	0.000	67222.805	42985.195	0.000	20000.000	20000.000
71	Construction of Roads Network for New Islamabad International Airport Main Link, Thalial Link & Periphery Road (Length 26 km)	ECNEC 13.11.2015	11295.000	0.000	3606.934	7688.066	0.000	500.000	500.000
72	Design and Feasibilities Studies		1142.533	0.000	911.997	230.536	0.000	800.000	800.000
73	Dualization & Improvement of Old Bannu Road from KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	ECNEC 29.08.2017	17230.000	0.000	3998.736	13231.264	0.000	4000.000	4000.000
74	Dualization & Improvement of Pindigheb-Kohat Road	ECNEC 29.08.2017	18700.000	0.000	3223.226	15476.774	0.000	4500.000	4500.000
75	Dualization of Indus Highway (N-55) Sarai Gambila to Kohat Section	ECNEC 12.04.2017	30130.000	0.000	8614.930	21515.070	0.000	5000.000	5000.000
76	Improvement and Widening of additional 2-lanes on either side of Thokar Niaz Baig to Hudyara Drain Multan Road N-5 (KM 10+170).	ECNEC 10.07.2017	10397.000	0.000	6167.985	4229.015	0.000	3000.000	3000.000
77	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	ECNEC 10.07.2017	32325.600	19938.600	12694.627	19630.973	0.000	9000.000	9000.000
78	Karachi - Lahore Motorway (Land Acquisition) (CPEC) i. Lahore Abdul Hakeem ii. Multan Sukkur iii. Sukkur Hverabad	ECNEC 03.07.2014	51000.000	0.000	35778.634	15221.366	0.000	1500.000	1500.000
79	Karachi-Hyderabad M-9 (134.5 Km)	ECNEC 21.01.2010 (RUP)	3700.000	0.000	339.485	3360.515	0.000	250.000	250.000
80	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	ECNEC 14.11.2015	150665.025	0.000	130685.033	19979.992	0.000	7000.000	7000.000
81	Land Acquisition , Affected properties compensation and relocation of utilities for construction of Burhan/Hakla to D.I. Khan Motorway	ECNEC 07.11.2016	11973.000	0.000	7587.044	4385.956	0.000	250.000	250.000
82	Land Acquisition Affected Properties Compensation and Relocation of Utilities for Construction of Approach Roads to New Islamabad International Airport (NIIA)-(Revised)	ECNEC 13.11.2015	5455.000	0.000	2079.059	3375.941	0.000	150.000	150.000
83	Land Acquisition and Resettlement for China-Pak Economic Corridor (CPEC)- Islamabad-Raikot Section (Phase-I), Havelian-Thakot (120.12 km)	ECNEC 07.03.2018	12606.620	0.000	12000.450	606.170	0.000	250.000	250.000
84	Land Acquisition, Affected Properties Compensation and Relocation of Utilities for Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 KM) Including bridge over river Ravi (Lahore Eastern Bypass)	ECNEC 07.11.2016	10486.450	0.000	5480.441	5006.009	0.000	250.000	250.000
85	Lowari Road Tunnel & Access Roads Project (2nd Revised)	ECNEC 22.08.2016	26855.000	5877.400	26908.557	-53.557	0.000	2000.000	2000.000
86	National Highway Development Sector Project Improvement and Rehabilitation of Nine (9) sections of the National Highways (Revised) i. Qila Saifullah Lora lai Waigum rud (N-70) ii. Zhob Mughal Kot 81 Km (N-50)	ECNEC 21.01.2010	49954.780	38268.700	47772.792	2181.988	750.000	150.000	900.000
87	Peshawar Karachi Motorway (PKM) Project Construction of Sukkur-Multan Section (392 km) (Revised)	ECNEC 17.12.2015	298008.467	221384.700	269410.133	28598.334	2000.000	500.000	2500.000

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88	Peshawar Northern Bypass (32.2 Km) (Revised)	ECNEC 21.01.2010 (RUP)	21338.000	0.000	12732.963	8605.037	0.000	3500.000	3500.000
89	Rehabilitation of National Highways Network damaged due to unprecedented Monsoon Rains & Flash Floods 2010 (Revised)	ECNEC 10.04.2016	49863.000	44877.000	40580.328	9282.672	2500.000	1368.525	3868.525
90	Widening and Strengthening of National Highway N-70 (Rakhi Gaji-Bewata) 32.651 Km (East West Road Improvement Project N-70)- Re-Revised	ECNEC 17.12.2015	22994.660	13514.600	15548.410	7446.250	500.000	500.000	1000.000
Total (On-going):			1275569.490	391881.000	951955.518	323613.972	10750.000	78204.855	88954.855

New Schemes:

91	Construction for Improvement and Widening Chitral-Ayun-Bumbarate Road (48 km) Deposit Work	ECNEC 24.11.2017	4600.000	0.000	0.000	4600.000	0.000	500.000	500.000
92	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N-55 CAREC Corridor (ADB)	CDWP 03.03.2020 ECNEC UP	47593.190	0.000	0.000	47593.190	500.000	500.000	1000.000
93	Construction of Athmuqam - Sharda-Kel - Taobat Road Section (109.2 km) including two tunnels at Kahori/ Kamser (3.7 km) and Challpani (0.6) Section of Neelum Valley Road, AJ&K Deposit Work	ECNEC 29.01.2016	17584.993	0.000	0.000	17584.993	350.000	150.000	500.000
94	Construction of Bridge over River Indus at Ghazi Ghat on N-70	DDWP 19.02.2020	1878.278	0.000	0.000	1878.278	0.000	1000.000	1000.000
95	Construction of Chitral - Garam Chashma Road Project (82.5 km)	ECNEC 29.08.2017	8314.355	0.000	0.000	8314.355	0.000	300.000	300.000
96	Construction of Dera Murad Jamali Bypass	CDWP 22.04.2020	2105.954	0.000	0.000	2105.954	0.000	1000.000	1000.000
97	Construction of Dual Carriage Road from Sui to Kashmore Linking Sukkur-Multan Motorway (Feasibility) (Deposit Work)	DDWP 19.02.2020	100.000	0.000	0.000	100.000	0.000	50.000	50.000
98	Construction of Hoshab-Awaran Section of M-8 (146 km)	CDWP 06.06.2020 ECNEC UP	25835.893	0.000	0.000	25835.893	0.000	4000.000	4000.000
99	Construction of Malakand Tunnel (Phase-I)	ECNEC 24.11.2017	16554.000	14110.000	0.000	16554.000	750.000	250.000	1000.000
100	Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	CDWP 03.03.2020 ECNEC UP	33946.673	0.000	0.000	33946.673	250.000	250.000	500.000
101	Construction of Ziarat Mor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km) (Deposit Work)	ECNEC 05.03.2018	8379.075	0.000	0.000	8379.075	0.000	100.000	100.000
102	D.G. Khan – D.I. Khan (ACW) (N-55) - 245 kms (CAREC Corridor, ADB)	CDWP 03.03.2020 ECNEC UP	53354.450	0.000	0.000	53354.450	250.000	250.000	500.000
103	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	ECNEC 12.04.2017	76486.231	0.000	0.000	76486.231	500.000	500.000	1000.000
104	Improvement and widening of Chitral-Booni-Mastuj-Shandur (CPEC)	ECNEC 07.03.2018	16755.500	0.000	0.000	16755.500	0.000	350.000	350.000
105	Improvement and Widening of N-45 (130.22 KM)	ECNEC 22.08.2016	17423.000	0.000	0.000	17423.000	250.000	250.000	500.000
106	Jhal Jaho-Bela Section (82 km) (Deposit Work)	CDWP 22.04.2020	12343.400	0.000	0.000	12343.400	0.000	1000.000	1000.000
107	Khyber Pass Economic Corridor Project (Revised) (World Bank)	CDWP 06.06.2020 ECNEC UP	77912.000	71390.000	0.000	77912.000	500.000	1000.000	1500.000

COMMUNICATIONS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
108	Nokundi- Mashkhel Road CPEC (Deposit Work)	CDWP 06.06.2020	7708.911	0.000	0.000	7708.911	0.000	1000.000	1000.000
109	Quetta Western Bypass(23 km)	CDWP 22.04.2020	6890.569	0.000	0.000	6890.569	0.000	1500.000	1500.000
110	Rehabilitation/Upgradation and Widening of Quetta - Dhadhar Section of N-65 (118.322 km)	ECNEC 24.11.2017	7115.760	0.000	0.000	7115.760	0.000	500.000	500.000
111	Ring Road from Swabi Interchange on M-I to Gadoon Amazi Industrial Estate - Feasibility & Detail Design	DDWP 02.03.2020	20.000	0.000	0.000	20.000	0.000	20.000	20.000
112	Sukkur - Hyderabad Section (306 km) BoT (GoP Share) i. Commercial Feasibility/BOT 52.739 ii. Construction Cost 175,165 M (Approx.) iii. Land and Utilities 13,972 M (charged from separate PC-I)	CDWP 22.04.2020 ECNEC UP	1122.782	0.000	0.000	1122.782	0.000	100.000	100.000
113	Widening & Improvement of Lodhran-Multan Section of N-5 (SP)	ECNEC 30.04.2020	12434.924	0.000	0.000	12434.924	0.000	1500.000	1500.000
114	Widening , Improvement & Rehabilitation of remaining portion from National Highway N-25, Kararo - Wadh Section from KM 222 to 318 KM	CDWP 11.04.2017	1659.840	0.000	0.000	1659.840	0.000	300.000	300.000
115	Zhob to Kuchlak Road CPEC Western Corridor	ECNEC 28.03.2019	63081.000	0.000	0.000	63081.000	0.000	10000.000	10000.000
Total (New):			521200.778	85500.000	0.000	521200.778	3350.000	26370.000	29720.000
Total (NHA):			1796770.268	477381.000	951955.518	844814.750	14100.000	104574.855	118674.855
Total (Communications):			1797418.867	477381.000	952229.604	845189.263	14100.000	104829.608	118929.608

DEFENCE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
116	Construction of Office Complex including Boundary Wall for SOP Lahore	DDWP 18.03.2020	359.625	0.000	239.310	120.315	0.000	120.315	120.315
117	Establishment of FG Degree College for Boys at Kohat	CDWP 29.03.2018	190.404	0.000	102.956	87.448	0.000	87.448	87.448
118	Procurement of 03 Nos. Latest Printing Machines for Modernization of Survey of Pakistan	CDWP 01.02.2020	453.241	0.000	90.888	362.353	0.000	362.353	362.353
Total (On-going):			1003.270	0.000	433.154	570.116	0.000	570.116	570.116
New Schemes:									
119	Feasibility of NIHD Center of Excellence in Prevention, Cardiovascular Research & Development (NEPCARD)	CDWP 06.06.2020	25.000	0.000	0.000	25.000	0.000	25.000	25.000
120	Feasibility Study for Establishment of National Spatial Data Infrastructure (NSDI) for Pakistan	DDWP 18.03.2020	90.000	0.000	0.000	90.000	0.000	65.000	65.000
Total (New):			115.000	0.000	0.000	115.000	0.000	90.000	90.000
Total (Defence):			1118.270	0.000	433.154	685.116	0.000	660.116	660.116

DEFENCE PRODUCTION DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

121	Infrastructure Upgradation of Karachi Shipyard & Engineering Works (KSEW)	CDWP 21.08.2017	2747.000	0.000	1589.199	1157.801	0.000	1157.801	1157.801
122	Installation of Ship Lift & Transfer System and Associated Machinery & Equipment to Provide Docking and Repair Facilities to Surface Ship, Submarines and Commercial Vessels of upto 7781 Tonnage (Karachi)	ECNEC 22.08.2016	9563.000	0.000	9141.661	421.339	0.000	421.339	421.339

Total (Defence Production):	12310.000	0.000	10730.860	1579.140	0.000	1579.140	1579.140
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ESTABLISHMENT DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

123	Construction of Compound Wall, Watch Towers, Electric Flood Lights, Power Supply and Electric Wiring at NIM Karachi	DDWP 13.09.2017	23.835	0.000	10.359	13.476	0.000	13.476	13.476
124	Construction of First Floor of Academic Block at Civil Services Academy Walton, Lahore	CDWP 07.12.2017	120.473	0.000	95.473	25.000	0.000	25.000	25.000
125	Construction of Second Floor of Bolan Hostel at Civil Services Academy Walton Lahore	DDWP 26.04.2019	59.239	0.000	25.000	34.239	0.000	34.239	34.239
126	Establishment of IT Wing and Online Training Facility at NSPP, Lahore	DDWP 07.07.2017	49.354	0.000	0.500	48.854	0.000	24.500	24.500
127	Provision of Security Measures at Civil Services Academy (CSA), Walton, Lahore	DDWP 07.07.2017	23.090	0.000	9.964	13.126	0.000	13.126	13.126
128	Up-gradation of NCRD Hostel and Premises Chak Shahzad, Islamabad	DDWP 17.01.2020	33.090	0.000	8.479	24.611	0.000	24.611	24.611
Total (On-going):			309.081	0.000	149.775	159.306	0.000	134.952	134.952

New Schemes:

129	Computer Based Testing (CBT) for various Test/Exams conducted by Federal Public Service Commission (FPSC)	DDWP 17.10.2020	474.790	0.000	0.000	474.790	0.000	50.000	50.000
130	Construction of Classrooms and other Training Facilities at NIM Training Complex, Peshawar	DDWP 21.05.2019	25.909	0.000	0.000	25.909	0.000	25.909	25.909
131	Construction of Road of PARD Campus Peshawar	DDWP 21.05.2019	50.000	0.000	0.000	50.000	0.000	50.000	50.000
132	Providing & Installation of 250 KVA Generating Set at New Hostel SMC Block, Replacement of Pumps and Rehabilitation of Over Head / Underground Tank at NIM Complex, Karachi	DDWP 17.01.2020	22.053	0.000	0.000	22.053	0.000	22.053	22.053
Total (New):			572.752	0.000	0.000	572.752	0.000	147.962	147.962
Total (Establishment):			881.833	0.000	149.775	732.058	0.000	282.914	282.914

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

133	Award of 1600 Scholarships to Students from Indian Occupied Kashmir Under Prime Minister's Directive (4th Revised)	CDWP 06.05.2019	2054.894	0.000	635.967	1418.927	0.000	142.000	142.000
134	Capacity Building of Education Managers (CBEM)	DDWP 09.03.2020	45.690	0.000	12.817	32.873	0.000	32.873	32.873
135	Construction of Retaining / Boundary wall & Site Development of Islamabad Model College for Girls, I-8/3, Islamabad	DDWP 02.12.2019	12.804	0.000	7.701	5.103	0.000	5.103	5.103
136	Establishment of Directorate General of Religious Education (DGRE)	DDWP 24.12.2019	1834.285	0.000	14.588	1819.697	0.000	1100.000	1100.000
137	Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Disciplines. F-11/1, Islamabad.	CDWP 02.12.2015	1543.053	607.500	793.058	749.995	50.000	142.495	192.495
138	Establishment of Islamabad Model College for Boys, G-13/2, Islamabad	DDWP 02.12.2019	388.620	0.000	20.000	368.620	0.000	200.000	200.000
139	Establishment of Islamabad Model College for Boys, G-15, Islamabad	CDWP 02.05.2018	343.441	0.000	35.000	308.441	0.000	200.000	200.000
140	Establishment of Islamabad Model College for Boys, Margalla Town, Islamabad	DDWP 02.12.2019	403.384	0.000	20.000	383.384	0.000	150.000	150.000
141	Establishment of Islamabad Model College for Boys, Pakistan Town, Islamabad	CDWP 24.05.2018	339.618	0.000	65.000	274.618	0.000	225.000	225.000
142	Establishment of Islamabad Model College for Girls, G-13/1, Islamabad	CDWP 02.05.2018	315.272	0.000	55.000	260.272	0.000	200.000	200.000
143	Establishment of Islamabad Model College for Girls, G-14/4, Islamabad	DDWP 02.12.2019	393.211	0.000	20.000	373.211	0.000	200.000	200.000
144	Establishment of Islamabad model school (I-V), Ghora Shahan (FA), Islamabad	DDWP 02.12.2019	71.210	0.000	6.500	64.710	0.000	64.710	64.710
145	Establishment of National Curriculum Council (NCC) Secretariat	CDWP 25.09.2019	239.010	0.000	89.946	149.064	0.000	86.800	86.800
146	Participation in 'Trends in International Mathematics Science Study (TIMSS) Grade-IV	DDWP 06.01.2016	49.750	0.000	40.766	8.984	0.000	8.984	8.984
147	Pilot project for Blended E-learning in 200 x classrooms of Federal Capital (Grades 6 – 12) (Knowledge Economy Initiative)	DDWP 31.12.2019	176.663	0.000	0.500	176.163	0.000	70.000	70.000
148	Pilot project for STEM Teaching Grades 9-12 (Knowledge Economy Initiative)	DDWP 31.12.2019	99.126	0.000	0.500	98.626	0.000	50.000	50.000
149	Reconstruction of Building of Islamabad Model Schools for Girls (I-V) No. 1, Tarlai(FA)	DDWP 02.12.2019	42.738	0.000	5.000	37.738	0.000	37.738	37.738
150	Renovation / Rehabilitation of Physical Infrastructure of 200 Educational Institutions under Prime Minister's Education Sector Reform Programme in ICT, Islamabad	CDWP 08.06.2020	3737.288	0.000	2634.001	1103.287	0.000	800.000	800.000
151	School Based Deworming Programme in ICT	DDWP 07.05.2019	21.058	0.000	4.400	16.658	0.000	7.000	7.000
152	Up-gradation of Govt. Polytechnic Institute for Women, H-8/1, Islamabad	DDWP 07.05.2019	58.730	0.000	15.000	43.730	0.000	43.730	43.730
153	Upgradation of ICT High Schools	CDWP 19.12.2017	999.061	0.000	899.061	100.000	0.000	100.000	100.000
154	Up-gradation of National College of Arts and Related Facilities	CDWP 19.03.2018	542.141	0.000	76.000	466.141	0.000	254.663	254.663

Total (On-going): **13711.047** **607.500** **5450.805** **8260.242** **50.000** **4121.096** **4171.096**

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

New Schemes:

155	Construction and Furnishing of PIFD Hostel at Johar Town, Lahore (Phase-I: Girls Hostel) (Feasibility)	DDWP 09.03.2020	5.000	0.000	0.000	5.000	0.000	5.000	5.000
156	Construction of Graduate Block in NCA Lahore (Feasibility)	DDWP 21.05.2020	933.384	0.000	0.000	933.384	0.000	10.000	10.000
157	Education Voucher Scheme (OOSC of ICT, GB and AJ&K)	DDWP 21.05.2020	653.650	0.000	0.000	653.650	0.000	30.000	30.000
158	Introducing Matric-Tech Pathways for Integrating Technical & Vocational Education & Training (TVET) and Formal Education	DDWP 24.12.2019	315.000	0.000	0.000	315.000	0.000	150.000	150.000
159	Pilot Project on Improving Recruitment and On-Boarding of Teachers in FDE Schools	DDWP 16.04.2020	236.636	0.000	0.000	236.636	0.000	60.000	60.000
160	Provision of Leftover Infrastructure in Islamabad Model College for Girls, Bhara Kahu, Islamabad	DDWP 16.04.2020	180.332	0.000	0.000	180.332	0.000	100.000	100.000
Total (New):			2324.002	0.000	0.000	2324.002	0.000	355.000	355.000
Total (FE&PT):			16035.049	607.500	5450.805	10584.244	50.000	4476.096	4526.096

FINANCE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

161	5 MGD RO Sea Water Desalination Plant at Gwadar (CPEC)[Balochistan]	ECNEC 26.04.2018	3042.858	0.000	490.000	2552.858	0.000	700.000	700.000
162	Cadet College, Kharan [Balochistan]	CDWP 02.12.2015	1209.990	0.000	860.343	349.647	0.000	349.647	349.647
163	Construction / Upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road, Balochistan Total Cost Rs.4795.980 (Federal Share 60%) i.e. Rs.2877.588 [Balochistan]	ECNEC 13.09.2013	2877.588	0.000	990.000	1887.588	0.000	500.000	500.000
164	Construction of BB/T Road from Sui to Uch Field (57 Km) Dera Bugti Package [Balochistan]	ECNEC 30.03.2009	797.710	0.000	597.710	200.000	0.000	200.000	200.000
165	Construction of Black Top Road from Lehri to Sangsilla Road Phase-I (Dera Bugti Package). (Distt. Dera Buoti)[Balochistan]	CDWP 21.01.2011	841.480	0.000	293.640	547.840	0.000	547.840	547.840
166	Construction of Eastern & Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) [Sindh].	CDWP 08.02.2016	915.300	0.000	679.944	235.356	0.000	235.356	235.356
167	Construction of Fish Landing Jetty & Allied Harbor Facilities at Pishukan, Gwadar (Revised) (Federal Share 80%) (Distt. Gwadar) (total Cost 1684.451)[Balochistan]	CDWP 08.02.2016	1347.560	0.000	1306.098	41.462	0.000	41.462	41.462
168	Construction of Road From Sibi-Talli (20Km) and Kohlu-Rakhni (80Km)	CDWP 20.01.2020	3949.450	0.000	220.000	3729.450	0.000	500.000	500.000
169	Construction of Sibi Rakhni Road via Maiwand (Tall-Kohlu) section km 24-164 (Kohlu Package) Distt. Sibbi [Balochistan]	ECNEC 08.03.2016	6544.645	0.000	6076.592	468.053	0.000	468.053	468.053
170	Dualization of Raod from Bahawalpur to Yazman to Chandni Chowk (Length 35.00 Km) (SP) [Punjab]	CDWP 09.12.2019	2921.907	0.000	300.000	2621.907	0.000	1000.000	1000.000
171	Dualization of Raod from GT Road (Samma) to Gujrat -Dinga Road (including Gujrat Flyover) (30 Km) [Punjab]	CDWP 09.12.2019	7575.024	0.000	800.000	6775.024	0.000	1000.000	1000.000
172	Establishment of Institute of Petroleum Technology at Karak [KP]	CDWP 19.03.2018	2053.000	0.000	128.516	1924.484	0.000	150.000	150.000
173	Establishment of Combine Effluent Treatment Plant (CETP) for Industrial Areas of Karachi including laying of Interceptor Sewers (33% FG Share)	ECNEC 07.02.2018	3893.670	0.000	1000.000	2893.670	0.000	1000.000	1000.000
174	Expo Center, Peshawar [Main Finance]	CDWP 29.10.2015	2500.000	0.000	1420.000	1080.000	0.000	296.500	296.500
175	Financial Inclusion and Infrastructure (World Bank IDA) [Main Finance]	ECNEC 10.05.2017	14318.850	14318.850	9415.000	4903.850	100.000	0.000	100.000
176	Greater Karachi Water Supply Scheme (K-IV), Karachi. (50:50) Federal share Total Cost: 25510.000 (m) [Sindh]	ECNEC 18.07.2014	12755.000	0.000	10398.000	2357.000	0.000	2357.000	2357.000
177	Gwadar Development Authority [Balochistan]	ECNEC 09.12.2010	25000.000	0.000	12491.450	12508.550	0.000	800.000	800.000
178	Gwadar Safe City Project Phase-I (50:50) [Balochistan]	CDWP 19.02.2016	1475.889	0.000	788.000	687.889	0.000	50.000	50.000
179	Gwadar Smart Environmental and Sanitation System and Landfill (CPEC) (67:33) [Balochistan]	CDWP 29.03.2018	2269.000	2269.000	100.000	2169.000	600.000	0.000	600.000
180	Improvement/Widening of Spera Ragha Road from Khanozai Cross to Loralai Kila Saifullah Road (50:50) [Balochistan]	CDWP 19.03.2018	1412.000	0.000	100.000	1312.000	0.000	700.000	700.000
181	Khyber Institute of Child Health & Children Hospital [KP].	ECNEC 16.08.2012	2209.296	0.000	1710.000	499.296	0.000	499.296	499.296

FINANCE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
182	Necessary Facilities of Fresh Water Treatment, Water Supply and Distribution, Gwadar [Balochistan]	ECNEC 19.05.2015	11396.000	0.000	5565.000	5831.000	0.000	1000.000	1000.000
183	Program to Uplift Water Supply and Sanitation Infrastructure in Underdeveloped Areas of Punjab (Federal Share 80%)	CDWP 22.04.2020	2619.200	0.000	1600.000	1019.200	0.000	500.000	500.000
184	Upgradation and Widening of Hub-Dureji 100 KM Road with Bridge at Band Murad, Balochistan [Balochistan]	CDWP 06.08.2019	421.807	0.000	250.000	171.807	0.000	171.807	171.807
185	Widening and Carpeting of Booni Buzund - Torkhow Road, Chitral [KP].	CDWP 17.09.2009	1108.420	0.000	696.450	411.970	0.000	200.000	200.000
186	Merged Districts of Khyber Pakhtunkhwa						1269.690	22730.310	24000.000
187	Merged Districts of Khyber Pakhtunkhwa 10 Years Development Plan						0.000	24000.000	24000.000
188	Chao Tangi Small Dam, SWA [KP]	CDWP 25.05.2018	994.010	0.000	263.800	730.210	0.000	730.210	730.210
189	Zyara to Dabori Road, Aurakzal Agency [KP]	CDWP 08.06.2016	1958.801	0.000	1299.401	659.400	0.000	659.400	659.400
Total (On-going):			118408.455	16587.850	59839.944	58568.511	1969.690	61386.881	63356.571
<u>New Schemes:</u>									
190	Construction of National Academy of Public Finance and Accountancy (Feasibility)	DDWP 06.03.2018	10.000	0.000	0.000	10.000	0.000	10.000	10.000
191	Dualization of Quetta Ziarat Road Length 106 km via Khani Cross to Ziarat 70 km and Sara Ghurgai to Ziarat Kuch 36 km	CDWP 09.06.2020	6982.580	0.000	0.000	6982.580	0.000	250.000	250.000
192	Construction of Black Top Road from Duki to Chamalon Via Nana Sahib Ziarat Gumbaz Landi Mir Khan Hosri District Duki (Length = 115.00 Km)	CDWP 09.06.2020	5100.000	0.000	0.000	5100.000	0.000	250.000	250.000
193	Construction of Road from Dalbandin to Ziarat-Balanosh (77 Km) (NHA Deposit Work)	CDWP 08.06.2020	9488.640	0.000	0.000	9488.640	0.000	300.000	300.000
194	Development of Ziarat Town	CDWP 06.06.2020	1200.000	0.000	0.000	1200.000	0.000	200.000	200.000
195	Expo Center, Quetta [Main Finance]	CDWP 25.09.2019	2500.000	0.000	0.000	2500.000	0.000	100.000	100.000
196	Land Acquisition Swat Motorway (Phase-II)	CDWP 06.06.2020	20000.000	0.000	0.000	20000.000	0.000	2000.000	2000.000
197	Upgradation and Rehabilitation of Lawrancepur - Tarbella Road (25.2 Km)	CDWP 19.05.2020	1830.202	0.000	0.000	1830.202	0.000	200.000	200.000
Total (New):			47111.422	0.000	0.000	47111.422	0.000	3310.000	3310.000
Total (Finance):			165519.877	16587.850	59839.944	105679.933	1969.690	64696.881	66666.571

FOREIGN AFFAIRS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

198	Rehabilitation of Institute of Strategic Studies Sector F-5/2, Islamabad	DDWP 26.09.2019	30.253	0.000	19.910	10.343	0.000	10.343	10.343
Total (Foreign Affairs):			30.253	0.000	19.910	10.343	0.000	10.343	10.343

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

199	Academic and Research Linkages with different countries/agencies under Bilateral Agreement - HEC	CDWP 20.05.2016	353.866	0.000	86.162	267.704	0.000	50.000	50.000
200	Award of scholarship to students from Gwadar -HEC	CDWP 06.07.2017	143.861	0.000	118.281	25.580	0.000	10.000	10.000
201	Bridging the Job Market Skill Gap for General Post Graduate Degree Holders - HEC	CDWP 23.12.2016	393.152	0.000	85.177	307.975	0.000	50.000	50.000
202	Centre for Mathematical Sciences (CMS) at PIEAS - Islamabad	CDWP 07.02.2017	715.984	0.000	355.000	360.984	0.000	360.984	360.984
203	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar ali Bhutto University of Law, Karachi	CDWP 04.12.2017	758.604	0.000	105.000	653.604	0.000	70.000	70.000
204	Construction of Hostel/Sports Facilities at Karakoram International University (KIU)	CDWP 24.05.2018	316.390	0.000	80.000	236.390	0.000	100.000	100.000
205	Development & Improvement of Academic Facilities at Ghazi University, Dera Ghazi Khan	CDWP 21.08.2017	1595.638	0.000	170.000	1425.638	0.000	150.000	150.000
206	Development and Extension of Bolan University of Health Sciences, Quetta	DDWP 28.11.2019	1599.000	0.000	120.000	1479.000	0.000	50.000	50.000
207	Development of Academic and Research Facilities at University of Kotli, AJK	CDWP 15.01.2018	1388.875	0.000	305.000	1083.875	0.000	200.000	200.000
208	Development of Fatima Jinnah Women University, Campus-II, (Phase-2) Chakri Road Rawalpindi	CDWP 19.10.2015	961.447	0.000	661.447	300.000	0.000	300.000	300.000
209	Development of National University of Medical Sciences (NUMS), Rawalpindi	CDWP 08.02.2018	2419.517	0.000	220.000	2199.517	0.000	100.000	100.000
210	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi	CDWP 19.10.2017	1575.238	0.000	380.000	1195.238	0.000	250.000	250.000
211	Development of University of Dir, Sheringal	CDWP 14.01.2016	1709.187	0.000	745.000	964.187	0.000	250.000	250.000
212	Enhancement of Facilities, Institute of Space Technology (IST), Islamabad	CDWP 02.12.2015	1486.477	0.000	893.000	593.477	0.000	300.000	300.000
213	Enhancement of Research Facilities at University of Veterinary & Animal Sciences (UVAS), Ravi Campus Pattoki (Revised)	CDWP 03.05.2017	2512.000	0.000	1469.071	1042.929	0.000	200.000	200.000
214	Establishment and Upgrading of Core Engineering Departments in Khyber Pakhtunkhwa University of Engineering & Technology (UET), Mardan	CDWP 08.02.2016	1336.725	0.000	700.000	636.725	0.000	250.000	250.000
215	Establishment of AJK Women University, Bagh, AJ&K	CDWP 04.08.2016	819.816	0.000	310.000	509.816	0.000	50.000	50.000
216	Establishment of BUIITEMS sub campus at Qilla Saifullah, Muslim Bagh	CDWP 02.05.2018	1512.276	0.000	195.000	1317.276	0.000	200.000	200.000
217	Establishment of Campus of Government College University, Faisalabad at District Chiniot	CDWP 29.03.2018	1676.561	0.000	135.000	1541.561	0.000	25.000	25.000
218	Establishment of COMSATS Institute of Information Technology Campus at Abbottabad	CDWP 16.01.2014	861.269	0.000	526.269	335.000	0.000	25.000	25.000
219	Establishment of Dr. Ashfaq Ahmad Khan Centre in Basic Sciences	CDWP 29.03.2018	2086.475	0.000	10.000	2076.475	0.000	50.000	50.000
220	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakorum International University, Gilgit	CDWP 04.03.2015	1642.608	0.000	385.000	1257.608	0.000	100.000	100.000

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221	Establishment of FATA University	CDWP 21.12.2015	1592.733	0.000	775.000	817.733	0.000	250.000	250.000
222	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1912.602	0.000	50.000	1862.602	0.000	600.000	600.000
223	Establishment of Main Campus of Federal Urdu University of Arts, Science & Technology at Islamabad	DDWP 31.10.2019	1070.981	0.000	655.503	415.478	0.000	415.478	415.478
224	Establishment of National Center for GIS and Space Application	DDWP 31.12.2019	965.121	0.000	50.000	915.121	0.000	200.000	200.000
225	Establishment of National Center of Excellence in Big Data and Cloud Computing	CDWP 29.03.2018	1548.980	0.000	540.000	1008.980	0.000	300.000	300.000
226	Establishment of National Center of Excellence in Cyber Security	CDWP 29.03.2018	1239.740	0.000	540.000	699.740	0.000	300.000	300.000
227	Establishment of National Center of Excellence in Robotics and Automation	CDWP 29.03.2018	1296.800	0.000	540.000	756.800	0.000	300.000	300.000
228	Establishment of National Centre for Livestock Breeding, Genetics & Genomics at PMAS Arid Agriculture University, Rawalpindi	CDWP 29.03.2018	793.142	0.000	280.000	513.142	0.000	200.000	200.000
229	Establishment of National Facility for Laboratory Animal Research and Care, HEJ, University of Karachi	CDWP 03.05.2017	308.255	0.000	165.302	142.953	0.000	142.953	142.953
230	Establishment of New Campus of National University of Technology (NUTECH)	CDWP 17.10.2019	2851.231	0.000	300.000	2551.231	0.000	300.000	300.000
231	Establishment of NUST Campus at Quetta	CDWP 24.05.2018	1958.744	0.000	1250.000	708.744	0.000	250.000	250.000
232	Establishment of School and Professional Development at Sardar Bahadur Khan Women's University, Quetta	CDWP 20.05.2016	371.436	0.000	231.449	139.987	0.000	139.987	139.987
233	Establishment of Science Labs and Creative Art Center at Sukkur IBA	CDWP 15.01.2018	637.974	0.000	585.000	52.974	0.000	52.974	52.974
234	Establishment of Seerat Chairs in Public Sector Universities HEC	CDWP 06.01.2015	410.000	0.000	237.378	172.622	0.000	100.000	100.000
235	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana	CDWP 14.03.2012	1283.538	0.000	1074.747	208.791	0.000	208.791	208.791
236	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09.12.2010	1833.573	0.000	1352.430	481.143	0.000	481.143	481.143
237	Establishment of Sub-Campus University of Agriculture, Faisalabad at Okara (Depalpur)	CDWP 04.12.2017	889.291	0.000	426.856	462.435	0.000	200.000	200.000
238	Establishment of Sub-Campuses of Public Sector Universities at District Level (Umbrella Project HEC)	ECNEC 25.01.2017	5206.280	0.000	2439.231	2767.049	0.000	500.000	500.000
239	Establishment of Technology Development Center (TDC) at the University of Agriculture Peshawar	CDWP 29.03.2018	1676.911	0.000	180.000	1496.911	0.000	70.000	70.000
240	Establishment of Technology Development Fund for HEC scholars returning after completion of PhD to introduce new technologies application in Pakistan (HEC)	CDWP 29.10.2015	2905.000	0.000	1752.800	1152.200	0.000	250.000	250.000
241	Establishment of University at Sibi, Mir Chakar Khan Rind - Balochistan	CDWP 29.10.2015	550.240	0.000	190.393	359.847	0.000	100.000	100.000
242	Establishment of University Campus for Women at Bannu	CDWP 15.01.2018	747.043	0.000	55.000	692.043	0.000	70.000	70.000
243	Establishment of University College at Dera Murad Jamali (LUAWMS)	CDWP 11.04.2017	1503.605	0.000	495.000	1008.605	0.000	200.000	200.000

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1	2	3	4	5	6	7	8	9	10
244	Establishment of University College at Zhob (BUIITEMS)	CDWP 11.04.2017	1260.349	0.000	445.000	815.349	0.000	200.000	200.000
245	Establishment of University of Baltistan at Skardu	CDWP 19.09.2017	1747.307	0.000	280.000	1467.307	0.000	150.000	150.000
246	Establishment of University of Engineering & Technology, Lahore sub campus at Narowal	ECNEC 31.12.2013	2878.521	0.000	2407.736	470.785	0.000	470.785	470.785
247	Establishment of University of Loralai (Revised)	ECNEC 26.05.2011	1954.837	0.000	1129.358	825.479	0.000	250.000	250.000
248	Establishment of University of Turbat	CDWP 14.01.2016	2820.622	0.000	2608.105	212.517	0.000	212.517	212.517
249	Establishment of Women sub campus of Swat University in Mingora	CDWP 21.08.2017	893.944	0.000	125.000	768.944	0.000	50.000	50.000
250	Establishment University of Swat (Phase-I)	CDWP 27.01.2015	923.581	0.000	380.000	543.581	0.000	175.000	175.000
251	Expansion and Upgradation of International Islamic University, Sector H-10, Islamabad	CDWP 04.08.2016	2524.358	0.000	480.000	2044.358	0.000	250.000	250.000
252	Faculty Development Program of Bahauddin Zakariya University, Multan	ECNEC 30.03.2009	832.105	0.000	526.000	306.105	0.000	50.000	50.000
253	Faculty Development Programme for Pakistani Universities	ECNEC 20.12.2016	7142.000	0.000	87.974	7054.026	0.000	100.000	100.000
254	Fulbright Scholarship Support Program HEC-USAID (Phase-II) (HEC Share: Rs.2670.813 m) (HEC)	ECNEC 19.12.2015	2670.813	0.000	2667.020	3.793	0.000	3.793	3.793
255	Human Resource Development Initiative MS Leading to PhD Program of Faculty Development for Engineering Universities/ UESTPs (HEC)	ECNEC 19.09.2007	11806.139	0.000	8205.302	3600.837	0.000	1400.000	1400.000
256	Improvement of academic facilities at University of Karachi	CDWP 29.03.2018	1727.660	0.000	150.000	1577.660	0.000	70.000	70.000
257	Indigenous PhD fellowship for 5000 Scholars, HEC (Phase-II)	ECNEC 11.11.2011	9972.593	0.000	3969.125	6003.468	0.000	525.000	525.000
258	Innovation Center and Software Park at University of Engineering & Technology Sub Campus Lahore	CDWP 20.05.2016	2966.486	0.000	1025.380	1941.106	0.000	250.000	250.000
259	IT Industrial Innovation and Research Centre and Strengthening of Islamia College Peshawar	CDWP 07.02.2017	1385.985	0.000	545.000	840.985	0.000	250.000	250.000
260	Jalozai Campus of NWFP University of Engineering & Technology (UET), Peshawar (Revised)	CDWP 19.05.2020	6535.320	0.000	4330.643	2204.677	0.000	300.000	300.000
261	Law Graduates Scholarship Programme for Balochistan for Study Abroad	CDWP 19.03.2018	457.025	0.000	100.910	356.115	0.000	94.000	94.000
262	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package) HEC	ECNEC 11.11.2011	3138.692	0.000	1104.193	2034.499	0.000	300.000	300.000
263	National Center of Artificial Intelligence, Islamabad	CDWP 03.05.2017	1098.387	0.000	540.000	558.387	0.000	300.000	300.000
264	Overseas Scholarship for MS/M. Phil leading to Ph.D. in selected fields (Phase II) HEC	ECNEC 23.08.2006	14522.350	0.000	13246.522	1275.828	0.000	120.000	120.000
265	Overseas Scholarship for MS/M. Phil leading to Ph.D. in selected fields (Phase III) - HEC	ECNEC 22.05.2018	22214.578	0.000	401.302	21813.276	0.000	400.000	400.000
266	Pak-Sri Lanka Higher Education Cooperation programme	CDWP 19.03.2018	2287.739	0.000	127.660	2160.079	0.000	75.000	75.000
267	PAK-USAID Merit and Needs Based Scholarship Program (Phase-II)	ECNEC 07.10.2013	2954.808	2377.682	1698.843	1255.965	210.000	0.000	210.000

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1	2	3	4	5	6	7	8	9	10
268	Ph.D Scholarship Program under Pak-US Knowledge Corridor (Phase-I)	ECNEC 25.01.2017	18810.916	0.000	532.700	18278.216	0.000	500.000	500.000
269	PhD Fellowship for 5000 Scholars (Revised) - HEC	ECNEC 23.08.2006	5791.907	0.000	5732.080	59.827	0.000	59.827	59.827
270	Post Doctoral Fellowship Programme Phase III (HEC)	CDWP 04.08.2016	2770.915	0.000	350.000	2420.915	0.000	500.000	500.000
271	Prime Minister Programme for Development of Ph.Ds. in Science & Technology (For On-going Scholars) NUST	ECNEC 06.02.2008	2898.980	0.000	484.201	2414.779	0.000	100.000	100.000
272	Prime Minister's Electric Wheelchair Scheme for University students	CDWP 19.03.2018	131.000	0.000	45.540	85.460	0.000	40.000	40.000
273	Provision of Academic & Research facilities Air University - Islamabad	CDWP 17.01.2017	1583.990	0.000	350.000	1233.990	0.000	250.000	250.000
274	Provision of Academic & Research Facilities and Girls Hostel at Quaid-e-Azam University, Islamabad	CDWP 19.03.2018	2074.171	0.000	100.000	1974.171	0.000	100.000	100.000
275	Provision of academic and allied facilities at University of Malakand (Revised)	DDWP 18.02.2020	1285.202	0.000	785.000	500.202	0.000	250.000	250.000
276	Provision of Academic Block at Khushal Khan Khattak University, Karak	CDWP 21.08.2017	564.260	0.000	200.000	364.260	0.000	100.000	100.000
277	Provision of Basic Academic and Allied Facilities at University of Swabi	CDWP 31.3.2015	1001.274	0.000	825.000	176.274	0.000	176.274	176.274
278	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-II) (HEC)	CDWP 29.10.2015	2983.698	0.000	526.782	2456.916	0.000	350.000	350.000
279	Provision of new facilities and Infrastructure for main campus at of University of Engineering & Technology, Lahore.	CDWP 04.08.2016	952.693	0.000	660.000	292.693	0.000	200.000	200.000
280	Science Talent Farming Scheme (STFS) for Undergraduate Programmes - HEC	CDWP 24.07.2017	1530.346	0.000	56.608	1473.738	0.000	43.000	43.000
281	Strengthening & Development of Physical and Technological Infrastructure at the University of Haripur	CDWP 06.05.2019	1546.960	0.000	100.000	1446.960	0.000	150.000	150.000
282	Strengthening & Expansion of Balochistan University of Information Technology and Management Sciences, Quetta	CDWP 04.08.2016	1019.763	0.000	642.000	377.763	0.000	200.000	200.000
283	Strengthening & Upgradation of Universities of Backward Area - HEC	CDWP 10.11.2016	1334.765	0.000	896.029	438.736	0.000	438.736	438.736
284	Strengthening and Expansion of the University of Gujrat and Allied Campuses	CDWP 28.04.2015	2988.147	0.000	1970.771	1017.376	0.000	200.000	200.000
285	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1600.618	0.000	150.000	1450.618	0.000	200.000	200.000
286	Strengthening of Academic & Professional Facilities at University of Peshawar	CDWP 04.08.2016	796.255	0.000	350.000	446.255	0.000	250.000	250.000
287	Strengthening of Academic & Research Facilities at Pakistan Institute of Engineering & Applied Sciences (PIEAS), Islamabad	CDWP 30.03.2016	1514.229	0.000	650.000	864.229	0.000	200.000	200.000
288	Strengthening of Academic and Research Program at Bahria University Islamabad/ Karachi	CDWP 30.03.2016	1446.000	0.000	910.000	536.000	0.000	350.000	350.000
289	Strengthening of Academic and Research Programs at University of the Punjab, Lahore	CDWP 20.05.2016	976.530	0.000	230.000	746.530	0.000	100.000	100.000

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290	Strengthening of Academic and Research Programs at National University of Modern Languages (NUML), Islamabad	CDWP 04.08.2016	493.458	0.000	413.000	80.458	0.000	80.458	80.458
291	Strengthening of Core Network & Expansion of PERN footprints through CPEC Optical Fiber (PERN-III) - HEC	CDWP 29.03.2018	1996.738	0.000	639.398	1357.340	0.000	500.000	500.000
292	Strengthening of Dawood University of Engineering & Technology, Karachi	CDWP 20.5.2016	578.792	0.000	548.792	30.000	0.000	30.000	30.000
293	Strengthening of Institute of Bio-Technology at Bahauddin Zakariya University Multan	CDWP 04.08.2016	531.937	0.000	150.000	381.937	0.000	50.000	50.000
294	Strengthening of Khyber Medical University Peshawar	CDWP 23.09.2014	980.352	0.000	505.000	475.352	0.000	50.000	50.000
295	Strengthening of the University of Poonch Rawalakot, AJ&K (Revised)	CDWP 03.10.2014	1292.727	0.000	849.914	442.813	0.000	250.000	250.000
296	Strengthening of University of Education Lahore	CDWP 04.12.2017	969.552	0.000	400.000	569.552	0.000	200.000	200.000
297	Strengthening of University of Engineering & Technology (UET), Lahore (Revised)	ECNEC 12.11.2007 (RUP)	5944.225	0.000	3982.765	1961.460	0.000	100.000	100.000
298	Strengthening of University of Narowal, Narowal	CDWP 29.03.2018	1572.394	0.000	225.000	1347.394	0.000	100.000	100.000
299	Strengthening of University of Sargodha and its campuses at Mianwali & Bhakkar	CDWP 04.12.2017	1540.086	0.000	190.000	1350.086	0.000	150.000	150.000
300	Subsidy to Scholars Abroad under Cultural Exchange Programme Phase.II (HEC)	CDWP 29.10.2015	709.218	0.000	5.000	704.218	0.000	20.000	20.000
301	Up gradation of Academic Facilities at Sindh Agriculture University Tandojam	CDWP 27.01.2015	974.093	0.000	874.093	100.000	0.000	100.000	100.000
302	Upgradation and Capacity Building of Pakistan Academy of Sciences (Natural and Social Sciences)	DDWP 28.11.2019	519.000	0.000	50.000	469.000	0.000	100.000	100.000
303	Upgradation and Replacement of Lab Equipment of NUST School/Colleges	CDWP 2.05.2018	458.560	0.000	200.000	258.560	0.000	258.560	258.560
304	Upgradation of Bannu University of Science & Technology Lakki Marwat Campus to a Full Fledged University	CDWP 19.09.2017	1522.569	0.000	185.000	1337.569	0.000	100.000	100.000
305	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1017.733	0.000	175.000	842.733	0.000	150.000	150.000
306	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skill University	CDWP 06.12.2016	998.546	0.000	112.002	886.544	0.000	100.000	100.000
307	Up-gradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a Sub Campus of National Textile University (NTU)	CDWP 15.01.2018	875.563	0.000	320.000	555.563	0.000	200.000	200.000
308	Up-gradation of University College of Engineering & Technology Mirpur into Mirpur University of Science & Technology, Mirpur, AJ&K (To be Revised)	ECNEC 26.05.2011	1770.024	0.000	1670.024	100.000	0.000	100.000	100.000
309	Upgradation of University of Hazara Campus at Havelian to a Full-fledged University	CDWP 06.10.2016	959.298	0.000	565.000	394.298	0.000	394.298	394.298
310	Uplifting of Academic and Infrastructure Facilities at Hazara University, Mansehra	CDWP 19.03.2018	1702.000	0.000	144.588	1557.412	0.000	100.000	100.000

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311	Women University Campuses at Pishin and Khuzdar (SBK Women University)	CDWP 21.08.2017	2203.323	0.000	400.000	1803.323	0.000	175.000	175.000
Total (On-going):			253347.192	2377.682	97952.856	155394.336	210.000	22834.558	23044.558

New Schemes:

312	Academic Collaboration under CPEC Consortium of Universities	DDWP 20.03.2020	1343.599	0.000	0.000	1343.599	0.000	175.000	175.000
313	Development of Higher Education Strategic / Investment Plan & Standards for Design of Campus Buildings	DDWP 11.03.2020	58.060	0.000	0.000	58.060	0.000	58.060	58.060
314	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Lasbela, Uthal – Balochistan (Phase-II)	DDWP 11.03.2020	1150.000	0.000	0.000	1150.000	0.000	200.000	200.000
315	Development of Main Campus, Bacha Khan University, Charsadda	DDWP 11.03.2020	1843.061	0.000	0.000	1843.061	0.000	166.231	166.231
316	Development of University of Buner at Swari (Phase-I)	DDWP 20.03.2020	1861.920	0.000	0.000	1861.920	0.000	250.000	250.000
317	Development of University of Sahiwal	DDWP 18.02.2020	1366.937	0.000	0.000	1366.937	0.000	300.000	300.000
318	Establishment of 21st Century Water Institute at NED University of Engineering & Technology, Karachi	DDWP 20.03.2020	470.000	0.000	0.000	470.000	0.000	470.000	470.000
319	Establishment of an Advanced Molecular Genetics and Genomics Diseases Research and Treatment Centre at Dow University of Health Sciences, Karachi	DDWP 20.03.2020	352.211	0.000	0.000	352.211	0.000	352.211	352.211
320	Establishment of Four New Departments at Balochistan University of Engineering & Technology (BUET), Khuzdar	DDWP 11.03.2020	1695.992	0.000	0.000	1695.992	0.000	200.000	200.000
321	Establishment of National Center of Industrial Biotechnology for Pilot Manufacturing of Bio-products using synthetic Biology and Metabolic Engineering Technologies at PMAS-ARID Agriculture University, Rawalpindi	CDWP 03.03.2020	1498.927	0.000	0.000	1498.927	0.000	350.000	350.000
322	Establishment of New Campus for Govt. College Women University Faisalabad	DDWP 16.04.2020	1260.000	0.000	0.000	1260.000	0.000	250.000	250.000
323	Establishment of Sukkar IBA University Campus at Mirpur Khas	DDWP 16.04.2020	1399.674	0.000	0.000	1399.674	0.000	170.000	170.000
324	Establishment of the University of Chitral (Phase-I)	DDWP 11.03.2020	1724.458	0.000	0.000	1724.458	0.000	200.000	200.000
325	Establishment of University of Turbat (Phase-II)	CDWP 05.06.2020	1456.140	0.000	0.000	1456.140	0.000	50.000	50.000
326	Establishment of Women Campus of Kohat University of Science & Technology at Kohat	CDWP 15.01.2018	986.985	0.000	0.000	986.985	0.000	25.000	25.000
327	Feasibility study for Construction of University of Mines and Minerals in Naukandi & Overall Roll Over Plan of HE Sector of Balochistan (PC-II)	DDWP 31.12.2019	10.080	0.000	0.000	10.080	0.000	10.080	10.080
328	Feasibility study for Establishment of University in North Waziristan Tribal District (NWTD)	DDWP 20.03.2020	7.560	0.000	0.000	7.560	0.000	7.560	7.560
329	Higher Education Development Programme of Pakistan (HEDP)	ECNEC 06.01.2020	12088.996	12088.996	0.000	12088.996	1200.000	0.000	1200.000
330	Livestock Sector Development through Capacity Building, Applied Research and Technology Transfer, University of Veterinary & Animal Sciences (UVAS)	DDWP 31.12.2019	1600.000	0.000	0.000	1600.000	0.000	150.000	150.000

HIGHER EDUCATION COMMISSION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
331	Pak-UK Knowledge Gateway- HEC	DDWP 28.11.2019	1972.440	0.000	0.000	1972.440	0.000	158.000	158.000
332	Pilot Project for Data Driven Smart Decision Platform for Increased Agriculture Productivity	DDWP 06.06.2020	979.664	0.000	0.000	979.664	0.000	441.300	441.300
333	Provision of Accommodation Facilities for Female Students in Public Sector Universities of Islamabad (Umbrella Project)	DDWP 16.04.2020	1370.845	0.000	0.000	1370.845	0.000	300.000	300.000
334	Provision of Missing Facilities at the University of Swabi, New Campus Site	CDWP 05.06.2020	1386.463	0.000	0.000	1386.463	0.000	50.000	50.000
335	Provision of missing necessities at King Abdullah Campus, University of Azad Jammu and Kashmir, Muzaffarabad	DDWP 20.03.2020	399.400	0.000	0.000	399.400	0.000	100.000	100.000
336	Smart Universities: Transformation through Smart Classrooms (Phase-I)	CDWP 03.03.2020	281.667	0.000	0.000	281.667	0.000	50.000	50.000
337	Strengthening & Development of Jinnah Sindh Medical University, Karachi (Phase-I)	DDWP 16.04.2020	992.045	0.000	0.000	992.045	0.000	200.000	200.000
338	Strengthening and Upgradation of Academic Research and Sports Facilities at Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro	DDWP 20.03.2020	1582.837	0.000	0.000	1582.837	0.000	147.000	147.000
339	Strengthening of Center of Excellence in Arts & Design (CEAD), Mehran University of Engineering & Technology (MUET), Jamshoro	DDWP 20.03.2020	863.220	0.000	0.000	863.220	0.000	100.000	100.000
340	Strengthening of Abbottabad Campus of University of Engineering & Technology, Peshawar	DDWP 20.03.2020	1500.000	0.000	0.000	1500.000	0.000	50.000	50.000
341	Strengthening of Existing Facilities of Government Sadiq College Women University (GSCWU), Bahawalpur	DDWP 20.03.2020	731.713	0.000	0.000	731.713	0.000	145.000	145.000
342	Strengthening of Infrastructure and Academic Programs of Government College Women University Sialkot	DDWP 20.03.2020	1456.790	0.000	0.000	1456.790	0.000	100.000	100.000
Total (New):			45691.684	12088.996	0.000	45691.684	1200.000	5225.442	6425.442
Total (HEC):			299038.876	14466.678	97952.856	201086.020	1410.000	28060.000	29470.000

HOUSING & WORKS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

343	Build up of Nurseries for Plantations (Green Baluchistan) in District Nushki, Chagai and Khuzdar	DDWP 31.01.2020	227.000	0.000	30.000	197.000	0.000	30.000	30.000
344	Const. of Additional Examination Hall (1st) Floor at FPSC Provincial Office, Lahore.	DDWP 11.03.2015	49.162	0.000	39.408	9.754	0.000	9.754	9.754
345	Const. of Policemen Barracks, Police Station, Civil Lines including Prisoner Cell at NAB Havatabad Peshawar.	DDWP 02.03.2020	116.600	0.000	27.500	89.100	0.000	50.000	50.000
346	Const. of Bridge Over River Ravi at Mal Fatvana District T.T. Singh.	CDWP 01.01.2020	1910.737	0.000	977.664	933.073	0.000	252.000	252.000
347	Construction of Black Top Road Extension from NH-40 Kargoshkhan District Chagai	DDWP 26.11.2020	100.000	0.000	20.000	80.000	0.000	20.000	20.000
348	Construction of Black Top Road From Brapcha -kariaz to FC Check Post in District Chagai (10 KM)	DDWP 26.11.2020	120.000	0.000	20.000	100.000	0.000	20.000	20.000
349	Construction of Black top road from Chagai Road to Padi-Gheban-Kariaz District Chagai.	DDWP 26.11.2020	50.000	0.000	15.000	35.000	0.000	15.000	15.000
350	Construction of Black Top Road from NH-40 Khuchaki Wadh to Kharan Road (30KM).	DDWP 26.11.2020	403.581	0.000	50.000	353.581	0.000	50.000	50.000
351	Construction of Black Top Road from NH-40 to Killi Shareef Khan Kapoor & Killion Sangery and killi Bahadur Khan Padag District Chagai.	DDWP 26.11.2020	50.000	0.000	15.000	35.000	0.000	15.000	15.000
352	Construction of Boundary Wall Alongwith Iron Grills with Security around the Ministers Enclave at F-5/2, Islamabad	DDWP 20.11.2019	144.372	0.000	58.761	85.611	0.000	45.611	45.611
353	Construction of Building for Girls College at Kachi Baig, Saryab Road Quetta	DDWP 31.01.2020	400.000	0.000	80.000	320.000	0.000	20.000	20.000
354	Construction of Jeepable Suspension Bridge Ratta Change over River Kunhar at Rajwal U/C Kaghan District Mansehra	DDWP 06.05.2020	28.033	0.000	13.314	14.719	0.000	14.719	14.719
355	Construction of Library, Saryab Road Quetta.	DDWP 31.01.2020	60.000	0.000	20.000	40.000	0.000	20.000	20.000
356	Construction of new road from Chandore Sharif to Hari Pur via Lassan adda Palsala Jhokan Dist Mansehra NA-21 Phase-I	DDWP 31.01.2020	123.162	0.000	102.088	21.074	0.000	21.074	21.074
357	Construction of New Secretariat Block at Constitution Avenue, Islamabad.	ECNEC 12.02.2015	4845.412	0.000	4722.412	123.000	0.000	10.000	10.000
358	Construction of Offices for Intelligence Bureau alongwith CPEC (Soost, Gawadar, Khuzdar, Turbat, Mansehra, Gilgit)	CDWP 11.04.2017	473.556	0.000	122.600	350.956	0.000	40.000	40.000
359	Construction of Operation Theatre at Central hospital at Mingora Swat	DDWP 02.02.2018	50.000	0.000	7.191	42.809	0.000	20.000	20.000
360	Construction of RCC prestressed bridge at Danna / Lung Sharif, U/C Anayatatabad, District Mansehra	DDWP 25.03.2020	64.715	0.000	20.000	44.715	0.000	20.000	20.000
361	Construction of RCC prestressed bridge at Kat Ghar U/C Bahali Tehsil and District Mansehra	DDWP 25.03.2020	25.739	0.000	10.000	15.739	0.000	15.739	15.739
362	Construction of Road from 3/T from N-65 to Guandain Mastung.	DDWP 26.11.2020	123.000	0.000	25.000	98.000	0.000	10.000	10.000
363	Construction of Road from Hazrat Jaft to Essah Chah District Nushki.	DDWP 26.11.2020	252.000	0.000	25.000	227.000	0.000	10.000	10.000

HOUSING & WORKS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
364	Construction of Road from main RCD Road Nushki to Zangiabad	DDWP 26.11.2020	59.000	0.000	25.000	34.000	0.000	10.000	10.000
365	Construction of Road from Union Council Daak District Nushki to Chagai	DDWP 26.11.2020	325.000	0.000	80.000	245.000	0.000	10.000	10.000
366	Development scheme in District Mansehra.	CDWP 02.05.2018	1020.501	0.000	926.600	93.901	0.000	73.901	73.901
367	Dualization and Improvement of Mandra-Chakwal Road Project.	ECNEC 16.03.2020	11892.639	0.000	7752.425	4140.214	0.000	200.000	200.000
368	Dualization and Improvement of Sohawa-Chakwal Road Project.	ECNEC 30.06.2019	7980.475	0.000	5392.494	2587.981	0.000	150.000	150.000
369	Installation of 1500 Units Solar Energy Home System in Off Grid Area of Aamiri District Chaghi.	DDWP 31.01.2020	120.000	0.000	20.000	100.000	0.000	40.000	40.000
370	Installation of 1500 Units Solar Energy Home System in Off Grid Area of Daak Essah Chah District Noshki.	DDWP 31.01.2020	120.000	0.000	20.000	100.000	0.000	40.000	40.000
371	Installation of 1500 Units Solar Energy Home System in Off Grid Area of Suburbs District Noshki.	DDWP 31.01.2020	120.000	0.000	20.000	100.000	0.000	40.000	40.000
372	Installation of fire fighting system at NAB (B) complex Quetta	DDWP 18.10.2016	20.000	0.000	10.000	10.000	0.000	10.000	10.000
373	Musa Khail Taunsa Road (35-KM) Stretch Road to Constructed and Links with Zhob	CDWP 29.04.2016	2718.318	0.000	1934.829	783.489	0.000	329.237	329.237
374	Provision of 2000 Homes Solar Kits for NA-268.	DDWP 31.01.2020	160.000	0.000	80.000	80.000	0.000	35.251	35.251
375	Widening / Improvement of Road from Eastern By Pass (Piply Wala) to Tatlay Mali Via Eminabad Guiranwala.	DDWP 20.11.2019	120.970	0.000	74.192	46.778	0.000	5.000	5.000
Total (On-going):			34273.972	0.000	22736.478	11537.494	0.000	1652.286	1652.286

New Schemes:

376	Boring for tube well and installation of solar energy based submersible pumping machinery in different union councils of District D. I. Khan (22 no.s schemes)	DDWP 01.06.2020	331.886	0.000	0.000	331.886	0.000	331.886	331.886
377	Construction / Rehabilitation / Improvement of roads and sewerage in different areas of District Bahawalpur	DDWP 20.05.2020	221.287	0.000	0.000	221.287	0.000	221.287	221.287
378	Construction / Rehabilitation of Flood Affected Roads, District Muzaffargarh-I (21 no.s schemes)	DDWP 01.06.2020	1158.346	0.000	0.000	1158.346	0.000	169.014	169.014
379	Construction of 20 Beded Hospital at Village Latifal District Chakwal	DDWP 20.05.2020	1110.517	0.000	0.000	1110.517	0.000	300.000	300.000
380	Construction of Auditorium, Bachelor Hostel and Officer's Mess for NAB (KP) at Peshawar.	DDWP 02.03.2020	398.860	0.000	0.000	398.860	0.000	20.000	20.000
381	Construction of Black Top Roads and PCC Roads in Union Councils Makhori, Lund Khaur, Parkho and Main Esa, District Mardan	DDWP 06.05.2020	454.630	0.000	0.000	454.630	0.000	454.630	454.630
382	Construction of Brick Pavements in Streets, Construction of Boundary Walls of Graveyard and Installation of Water Filtration Plant in Different Areas of Tehsil Yazman, District Bahawalpur (16 No.s schemes)	DDWP 01.06.2020	245.334	0.000	0.000	245.334	0.000	245.334	245.334
383	Construction of Bridge over River Kotira and 17 Kms road in UC Lohi, District Lasbela. Balochistan.	DDWP 12.03.2020	499.054	0.000	0.000	499.054	0.000	150.000	150.000
384	Construction of Dhudial By Pass, District Chakwal	DDWP 20.05.2020	693.873	0.000	0.000	693.873	0.000	200.000	200.000

HOUSING & WORKS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
385	Construction of Industrial area road from G.T road to Ghazi Chak including bridges on Bhimer Nallah and Upper Jhelum Canal, District Gujrat-II	DDWP 01.06.2020	1000.000	0.000	0.000	1000.000	0.000	1000.000	1000.000
386	Construction of M/Road / RCC road / PCC / Tuff tiles / Culverts / Nallah and Drain in different UCs of District Gujrat-I (21 No.s schemes)	DDWP 20.05.2020	532.500	0.000	0.000	532.500	0.000	532.500	532.500
387	Construction of metalled road and bridges in different areas of Tehsil Yazman, District Bahawalpur (32 No.s schemes)	DDWP 01.06.2020	517.000	0.000	0.000	517.000	0.000	517.000	517.000
388	Construction of Mettaled Road from Bhakhar Bar Chachar Sharif Road Dera Ziada to Dera Hakeem Fazal Kareem, Tehsil Shahpur, District Sargodha	DDWP 20.05.2020	11.072	0.000	0.000	11.072	0.000	11.072	11.072
389	Construction of Office of the NAB, Sukkur at Airport road Sukkur	DDWP 02.03.2020	255.785	0.000	0.000	255.785	0.000	5.000	5.000
390	Construction of Officer's Mess at NAB (L) Complex, Lahore	DDWP 02.03.2020	208.856	0.000	0.000	208.856	0.000	5.000	5.000
391	Construction of Servis more fly over and industrial area link road Gujrat, District Gujrat-II	DDWP 01.06.2020	717.166	0.000	0.000	717.166	0.000	717.166	717.166
392	Construction of Staging / Safe House for NAB at Gwadar and Construction of office accommodation for NAB at Gwadar	DDWP 02.03.2020	8.968	0.000	0.000	8.968	0.000	8.968	8.968
393	Development schemes (21 No.s) in District Chakwal (NA-65) (Road Schemes)	DDWP 01.06.2020	750.000	0.000	0.000	750.000	0.000	350.000	350.000
394	Development schemes (72 Nos) in District Koranqi Karachi -III.	DDWP 25.03.2020	531.228	0.000	0.000	531.228	0.000	50.000	50.000
395	Dualization of Gujrat Jalal Pur Jattan road (Sub-Head: Dualization of road from Zahorr Elahi park to Audowali Khoei, District Gujrat – 2.71 km)	DDWP 06.05.2020	500.000	0.000	0.000	500.000	0.000	500.000	500.000
396	Extension of Mosque at Federal Lodge-I, G-5/1 Islamabad.	DDWP 20.01.2020	9.014	0.000	0.000	9.014	0.000	4.014	4.014
397	Feasibility study for Construction of 4 No.s black top road from RCD towards Killi Abdul Hanan, from RCD to Hinami Bent, from Loop towards Dancer, from Marvi towards Madressa Took, Tehsil Wadh, District Khuzdar (PC-II)	DDWP 01.06.2020	14.350	0.000	0.000	14.350	0.000	14.350	14.350
398	Feasibility study for Construction of Dual road from Alipur Chowk to Kalasky and Gondlawala bypass, District Gujranwala (PC-II)	DDWP 20.05.2020	8.250	0.000	0.000	8.250	0.000	8.250	8.250
399	Feasibility study for Construction of RCC Pre Cast Bridge at Hassa Over River Kunhar near Government Degree Collage Hassa UC Shohal Mazullah (PC-II)	DDWP 31.01.2020	2.500	0.000	0.000	2.500	0.000	2.500	2.500
400	Feasibility study for Construction of road from Mianwali to Jinnah Biraj alongwith Thal Canal Bank and Bridges on different RD's, District Mianwali. (PC-II).	DDWP 12.03.2020	12.066	0.000	0.000	12.066	0.000	12.066	12.066
401	Feasibility Study for Rehabilitation / Construction of 06 No.s Roads in UC Toola Bangikhel, UC Tabi Sar, District Mianwali.	DDWP 12.03.2020	10.970	0.000	0.000	10.970	0.000	10.970	10.970
402	Feasibility Study for Re-Vamping of Drainage Schemes (19 No.s) in different Municipal Committees / Town Committees / Village Councils, District Mianwali (PC-II)	DDWP 12.03.2020	8.890	0.000	0.000	8.890	0.000	8.890	8.890

HOUSING & WORKS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
403	Feasibility Study for Improvement / Widening of Saryab Road, Quetta	DDWP 01.06.2020	18.897	0.000	0.000	18.897	0.000	18.897	18.897
404	Installation of New Tube Well in Premises of Survey of Pakistan Colony at Brewery Road Quetta	DDWP 13.11.2018	5.611	0.000	0.000	5.611	0.000	5.611	5.611
405	Providing and laying of Water supply and sewerage in different areas of Tehsil Yazman, District Bahawalpur (10 No.s schemes)	DDWP 01.06.2020	238.000	0.000	0.000	238.000	0.000	238.000	238.000
406	Provision of Installation of Pressure Sand Filter Plant & Block wiring (Voice/Data) at Prime Minister House, Islamabad.	DDWP 17.08.2016	11.270	0.000	0.000	11.270	0.000	8.520	8.520
407	Provision of Passenger Lifts and other facilities in DG Office Pak PWD Islamabad.	DDWP 30.07.2018	54.150	0.000	0.000	54.150	0.000	54.150	54.150
408	Rehabilitation of Carpet Road from Chachar Sharif to Kot Pehlwan and Construction of Mettaled Road from Chachar Sharif to Rajar Pattan Tehsil Shahour, Distt. Saroodha	DDWP 20.05.2020	64.368	0.000	0.000	64.368	0.000	64.368	64.368
409	Rehabilitation of Road from Lahore Road (ADA 10 MILE) to Faislabad Road (46 ADA) VIA 29 Jhall 36 Pull 41/SB & 45/SB with link Road 35/SB & Chaks District Saroodha	DDWP 01.06.2020	500.000	0.000	0.000	500.000	0.000	300.000	300.000
410	Rehabilitation of Road from Lahore Road (ADA 10 MILE) to Faislabad Road (46 ADA) VIA 29 Jhall 36 Pull 41/SB & 45/SB with link Road 35/SB & Chaks District Saroodha (PC-II)	DDWP 01.06.2020	5.480	0.000	0.000	5.480	0.000	5.480	5.480
411	Replacement of existing two lifts and installation of a new lift at FPSC HQ Islamabad & Replacement of existing telephone exchange and internal wiring of telephone/intercom system at FPSC HQ Islamabad.	DDWP 20.11.2019	42.864	0.000	0.000	42.864	0.000	42.864	42.864
412	Replacement of old and unserviceable elevators with new elevators at Shaheed-e-Millat Secretariat Building, Islamabad.	DDWP 17.05.2019	54.230	0.000	0.000	54.230	0.000	54.230	54.230
413	Widening / Rehabilitation / Construction of 05 Roads in UC Paki Shah Mardan, UC Namal, UC Kot Chandna, District Mianwali	DDWP 12.03.2020	359.266	0.000	0.000	359.266	0.000	50.000	50.000
414	Widening / Rehabilitation / Construction of 07 No.s Roads In UC Shahbaz Khel, UC Rokhri, UC Pai Khel, Tehsil Essa Khel, District Mianwali.	DDWP 12.03.2020	429.138	0.000	0.000	429.138	0.000	50.000	50.000
415	Widening / Rehabilitation / Construction of 08 No.s Roads in UC Manda Khel, UC Qamar Mashani, MC Kalabagh, UC Ban Haffiz Jee, District Mianwali.	DDWP 12.03.2020	415.972	0.000	0.000	415.972	0.000	50.000	50.000
416	Widening / Rehabilitation of road from Quaidabad to Warchha via Fatehpur, District Khushab	DDWP 20.05.2020	292.600	0.000	0.000	292.600	0.000	292.600	292.600
Total (New):			12704.248	0.000	0.000	12704.248	0.000	7084.617	7084.617
Total (H&W):			46978.220	0.000	22736.478	24241.742	0.000	8736.903	8736.903

HUMAN RIGHTS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

417	Establishment of Human Rights Information Management System (HRIMS)	DDWP 12.09.2019	59.000	0.000	10.610	48.390	0.000	24.000	24.000
418	Establishment of Orthopedic Workshop at National Special Education Centre for Physically Handicapped Children, G-8/4, Islamabad	DDWP 06.06.2016	20.259	0.000	8.618	11.641	0.000	6.500	6.500
419	Establishment of Resource Unit for Autistic Children at National Special Education Centre for Mentally Retarded Children, H-8/4, Islamabad	DDWP 15.06.2015	54.347	0.000	10.153	44.194	0.000	18.500	18.500
420	Human Rights Awareness Programme	DDWP 12.09.2019	55.000	0.000	10.000	45.000	0.000	14.000	14.000
421	Implementation of Action Plan for Human Rights	DDWP 07.11.2017	57.500	0.000	14.000	43.500	0.000	23.000	23.000
422	Institutional Strengthening of Ministry of Human Rights	DDWP on 06.07.2017	59.500	0.000	9.440	50.060	0.000	35.000	35.000
423	Strengthening of Regional Directorate of Human Rights, Lahore, Karachi, Peshawar and Quetta	DDWP 12.09.2019	59.500	0.000	12.180	47.320	0.000	30.000	30.000
424	Up-gradation of National Special Education Centre for Hearing Impaired Children from Higher Secondary to Graduation Level, H-9/4, Islamabad	DDWP 10.12.2015	44.637	0.000	11.925	32.712	0.000	17.000	17.000
Total (On-going):			409.743	0.000	86.926	322.817	0.000	168.000	168.000

New Schemes:

425	Human Rights Coordination and Monitoring Unit for National Mechanism for Reporting Follow-up	DDWP 06.05.2020	43.900	0.000	0.000	43.900	0.000	20.000	20.000
426	PC-II / Feasibility Study for Establishment of Rehabilitation Centre for Multiple Disabilities at Primary Level at Sector H-11/4, Islamabad	DDWP 06.05.2020	15.000	0.000	0.000	15.000	0.000	15.000	15.000
427	PC-II / Feasibility Study for Establishment of Sub-Directorate of MoHR in Newly Merged Areas of Khyber Pakhtunkhwa	DDWP 06.05.2020	3.000	0.000	0.000	3.000	0.000	3.000	3.000
428	Pilot Project for Establishment of Transgender Protection Centre, Islamabad	DDWP 06.05.2020	35.800	0.000	0.000	35.800	0.000	20.000	20.000
429	Pilot Project for Inclusive Education for Children with Disability in Public and Private Schools at ICT, Islamabad	DDWP 06.05.2020	30.000	0.000	0.000	30.000	0.000	12.000	12.000
430	Upgradation of National Special Education Centre for Visually Handicapped Children, Islamabad	DDWP 06.05.2020	36.866	0.000	0.000	36.866	0.000	18.000	18.000
Total (New):			164.566	0.000	0.000	164.566	0.000	88.000	88.000
Total (HR):			574.309	0.000	86.926	487.383	0.000	256.000	256.000

INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

431	Business Skill Development Center for Women at Dera Ismail Khan	CDWP 03.04.2017	59.493	0.000	14.100	45.393	0.000	20.000	20.000
432	Establishment of Hub Special Economic Zone	CDWP 19.05.2020	2287.844	0.000	200.000	2087.844	0.000	100.000	100.000
433	Establishment of Metal Park in Balochistan (Feasibility)	DDWP 07.02.2020	300.000	0.000	40.000	260.000	0.000	50.000	50.000
434	Footwear Cluster Development through CAD/CAM & CNC Machining Lahore	CDWP 06.05.2019	78.690	0.000	24.876	53.814	0.000	20.000	20.000
435	Fruit Dehydration Unit, Swat	CDWP 03.04.2017	59.940	0.000	47.948	11.992	0.000	11.992	11.992
436	Hyderabad Engineering Support Centre (HESC), Hyderabad Sindh	CDWP 07.04.2011	257.010	0.000	249.757	7.253	0.000	40.000	40.000
437	Industrial Designing & Automation Centers Karachi, Lahore and Sialkot	DDWP 14.02.2020	972.970	0.000	100.000	872.970	0.000	80.000	80.000
438	Light Engineering Upgradation Centre for SMEs in Balochistan (LEUC), Hub, Lasbela Balochistan	CDWP 07.04.2011	250.570	0.000	241.915	8.655	0.000	40.000	40.000
439	National Business Development Programme for SMEs	CDWP 19.10.2017	1954.978	0.000	217.448	1737.530	0.000	141.008	141.008
440	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) including feasibility Knowledge Economy Initiative	Feasibility Component approved CDWP 18.11.2019	2914.000	0.000	84.000	2830.000	0.000	167.000	167.000
441	Peshawar Light Engineering Centre (PLEC), Peshawar, KPK	CDWP 07.04.2011	265.140	0.000	228.388	36.752	0.000	45.000	45.000
442	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	487.970	0.000	153.679	334.291	0.000	75.000	75.000
443	SME Business Facilitation Center, Multan	CDWP 03.04.2017	59.890	0.000	5.933	53.957	0.000	10.000	10.000
Total (I&P):			9948.495	0.000	1608.044	8340.451	0.000	800.000	800.000

INFORMATION & BROADCASTING DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

444	Establishment of 100 KW Medium Wave Radio Station in Gwadar	DDWP 22.04.2020	431.626	90.924	82.288	349.338	0.000	40.000	40.000
445	Modernization of Camera and Production Equipment of PTV	CDWP 19.03.2018	555.590	0.000	291.500	264.090	0.000	100.000	100.000
446	Rebroadcast Station Barkhan (Revised)	DDWP 15.03.2013	55.384	0.000	35.721	19.663	0.000	19.663	19.663
447	Rebroadcast Station, Jura Neelam Valley (AJ&K)	DDWP 06.08.2013	52.670	0.000	17.832	34.838	0.000	15.000	15.000
448	Rebroadcast Station, Kharan (Balochistan)	DDWP 15.03.2013	57.000	0.000	31.588	25.412	0.000	25.412	25.412
449	Rebroadcast Station, Sharda Neelam Valley (AJ&K)	DDWP 09.10.2013	55.613	0.000	17.211	38.402	0.000	12.205	12.205
450	Rebroadcast Station, Ziarat (Baluchistan)	DDWP 15.03.2013	53.912	0.000	46.192	7.720	0.000	7.720	7.720
451	Rehabilitation of Medium Wave services from Muzaffarabad (AJK)	CDWP 12.02.2018	160.621	85.924	41.500	119.121	0.000	40.000	40.000
452	Replacement of Medium Wave Transmitter at Mirpur	CDWP 12.02.2018	143.856	85.924	60.000	83.856	0.000	40.000	40.000
Total (On-going):			1566.272	262.772	623.832	942.440	0.000	300.000	300.000

New Schemes:

453	Pilot Project DTMB-A-Digitization of Terrestrial Network of PTV (Chinese Grant in Aid)	CDWP 08.06.2020	3756.918	3746.918	0.000	3756.918	50.000	10.918	60.918
Total (New):			3756.918	3746.918	0.000	3756.918	50.000	10.918	60.918
Total (I&B):			5323.190	4009.690	623.832	4699.358	50.000	310.918	360.918

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

454	Certification of IT Professionals	DDWP 15.10.2019	786.675	0.000	100.000	686.675	0.000	275.000	275.000
455	Crime Analytics & Smart Policing in Pakistan	DDWP 15.10.2019	274.360	0.000	45.725	228.635	0.000	90.000	90.000
456	Enhancing IT Exports Through Industry Support programs	CDWP 11.02.2016	259.600	0.000	114.242	145.358	0.000	40.000	40.000
457	E-Office Replication at all Divisions of the Federal Government (Revised)	CDWP 19.05.2020	689.653	0.000	450.000	239.653	0.000	230.000	230.000
458	Establishment of SCO Technical Training Institute (STTI) at Gilgit in GB	CDWP 09.06.2017	100.000	0.000	16.837	83.163	0.000	34.040	34.040
459	Expansion and Upgradation of NGMS (3G/4G) Services and Seamless Coverage along KKH (in support of CPEC) in GB	CDWP 17.01.2017	2995.000	0.000	1472.340	1522.660	0.000	709.464	709.464
460	Expansion of Broadband Services through MSAN Technology and Upgradation of IP Core & Access Network in AJ&K and GB	CDWP 06.08.2019	1540.000	0.000	435.000	1105.000	0.000	535.000	535.000
461	Expansion of Cellular Services in AJ&K and GB Phase-III	CDWP 06.08.2019	2790.000	0.000	200.000	2590.000	0.000	750.000	750.000
462	High Impact Skills Boot Camp	CDWP 31.05.2019	338.552	0.000	45.000	293.552	0.000	100.000	100.000
463	National Expansion Plan of NIC's All over Pakistan	DDWP 12.12.2019	751.880	0.000	261.900	489.980	0.000	150.000	150.000
464	National Freelance Training Program All over Pakistan	CDWP 06.08.2019	367.169	0.000	67.440	299.729	0.000	70.000	70.000
465	Project Monitoring and Digital Transformation Cell	DDWP 21.11.2019	146.899	0.000	20.000	126.899	0.000	50.000	50.000
466	Technology Parks Development Project (TDP) at Islamabad (Phase-I) (EDCF Loan Exim Bank Korea)	ECNEC 20.12.2016	9246.013	7983.091	476.014	8769.999	1247.480	500.000	1747.480
Total (On-going):			20285.801	7983.091	3704.498	16581.303	1247.480	3533.504	4780.984

New Schemes:

467	Blended Virtual Education	CDWP 03.06.2020	5990.260	0.000	0.000	5990.260	0.000	300.000	300.000
468	Construction of SCO Education and Accommodation Complex for Employees Families at Rawalpindi (Phase-I)	DDWP 29.05.2020	720.000	0.000	0.000	720.000	0.000	50.000	50.000
469	Demand Driven Industry Quality and Capacity Enhancement Program (Feasibility)	DDWP 20.01.2020	50.000	0.000	0.000	50.000	0.000	50.000	50.000
470	Establishment of SCO Data Center for Providing Cloud Based Services in AJ&K and GB	DDWP 29.05.2020	770.000	0.000	0.000	770.000	0.000	57.000	57.000
471	Establishment of SINO-Pak Center for Artificial Intelligence	DDWP 20.01.2020	991.412	247.430	0.000	991.412	0.000	100.000	100.000
472	Expansion of Broadband Services in Cities / Towns of AJ&K and GB	DDWP 06.04.2020	1950.000	0.000	0.000	1950.000	0.000	200.000	200.000
473	Implementation of PECA, 2016 and S.R.O 904(I)/2017 for DIRBS AJ&K and GB	DDWP 06.04.2020	235.000	0.000	0.000	235.000	0.000	235.000	235.000
474	National Center for IoTs	DDWP 20.01.2020	476.600	0.000	0.000	476.600	0.000	50.000	50.000
475	One Patient One ID Federal Govt Hospitals/ Dispensaries	DDWP 06.04.2020	95.000	0.000	0.000	95.000	0.000	35.000	35.000
476	President Initiative of Cyber Efficient Parliament (Feasibility)	DDWP 06.04.2020	10.000	0.000	0.000	10.000	0.000	10.000	10.000

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
477	Protection and Upgradation of Pak-China Phase-I OFC Project for Establishment of Cross Border Connectivity Project	DDWP 06.04.2020	1975.880	0.000	0.000	1975.880	0.000	250.000	250.000
478	Smart Office All Federal Government Organizations/ Departments	DDWP 06.04.2020	572.800	0.000	0.000	572.800	0.000	30.000	30.000
479	Standardization of IT Industry	DDWP 06.04.2020	371.000	0.000	0.000	371.000	0.000	75.000	75.000
480	Upgradation of Existing TDM Based Backhaul microwave with IP Based Backhaul Microwave network in AJ&K and GB	DDWP 06.04.2020	884.000	0.000	0.000	884.000	0.000	200.000	200.000
481	Upgradation of Transmission Network and Replacement of Optical Fiber Cable (OFC) in AJ&K and GB	DDWP 06.04.2020	1850.000	0.000	0.000	1850.000	0.000	250.000	250.000
Total (New):			16941.952	247.430	0.000	16941.952	0.000	1892.000	1892.000
Total (IT & Telecom):			37227.753	8230.521	3704.498	33523.255	1247.480	5425.504	6672.984

INTER PROVINCIAL COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

482	Construction of Boxing Gymnasium at PSB Coaching Centre Karachi	CDWP 19.03.2018	133.671	0.000	118.390	15.281	0.000	15.281	15.281
483	Construction of National Sports City, Narowal	CDWP 03.05.2017	2994.329	0.000	2511.378	482.951	0.000	5.000	5.000
484	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 30.04.2020	169.380	0.000	43.088	126.292	0.000	126.292	126.292
485	Laying of Synthetic Hockey Turf at Gilgit	CDWP 24.05.2018	123.713	0.000	21.530	102.183	0.000	102.183	102.183
486	Replacement of Synthetic Hockey Turfs in seven cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta and Abbottabad	CDWP 04.12.2017	523.163	0.000	100.000	423.163	0.000	85.164	85.164

Total (On-going):	3944.256	0.000	2794.386	1149.870	0.000	333.920	333.920
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New Schemes:

487	Rehabilitation & Upgradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games, 2021-22	DDWP 30.04.2020	1949.606	0.000	0.000	1949.606	0.000	300.000	300.000
488	Rehabilitation & Upgradation of Existing Facilities at PSB Coaching Centre, Peshawar for Preparation / Holding of South Asian Games, 2021-22	DDWP 30.04.2020	295.572	0.000	0.000	295.572	0.000	295.572	295.572

Total (New):	2245.178	0.000	0.000	2245.178	0.000	595.572	595.572
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Total (IPC):	6189.434	0.000	2794.386	3395.048	0.000	929.492	929.492
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INTERIOR DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

489	Capacity Enhancement of CAF- Management of Western Border by Raising Eight (08) Additional Wings for Frontier Corps Balochistan (North).	CDWP 18.10.2017	2010.215	0.000	900.000	1110.215	0.000	400.000	400.000
490	Capacity Enhancement of CAF- Management of Western Border by Raising of HQ Frontier Corps Balochistan (South).	CDWP 19.10.2017	2167.193	0.000	1500.000	667.193	0.000	400.000	400.000
491	Capacity Enhancement of CAF- Management of Western Border by Raising Seven (07) Additional Wings for Frontier Corps Balochistan (South).	CDWP 19.10.2017	1759.000	0.000	1319.144	439.856	0.000	439.856	439.856
492	Const. of Facilitation Center and residential accommodation for FIA at Taftan	CDWP 11.09.2015	58.783	0.000	30.000	28.783	0.000	28.783	28.783
493	Construction of (04) Police Barracks for 100 men each in Sector F-7,F-8, G-9 & G-10, Islamabad. (Revised)	CDWP 01.01.2020	185.416	0.000	124.754	60.662	0.000	60.662	60.662
494	Construction of (05) Police Barracks for 100 men each near "K" Block Islamabad. (Revised)	CDWP 19.03.2018	375.847	0.000	298.945	76.902	0.000	76.902	76.902
495	Construction of 15 Houses (Cat-II) for Superintendents of Police in Police Lines HQ, Sector H-11, Islamabad	CDWP 30.01.2020	151.970	0.000	138.207	13.763	0.000	13.763	13.763
496	Construction of Accommodation for 2 x Rifles Wings, Pakistan Rangers (Sindh) Karachi (Revised).	DDWP 13.11.2019	1467.840	0.000	1197.964	269.876	0.000	269.876	269.876
497	Construction of accommodation for 4 x wings at Gorgona, Painda Cheena, Dogra & Shilman Khyber Agency	CDWP 19.10.2017	1422.392	0.000	723.210	699.182	0.000	699.182	699.182
498	Construction of Accommodation for Bhattai Rangers at Karachi	CDWP 14.02.2016	1263.000	0.000	856.000	407.000	0.000	100.000	100.000
499	Construction of accommodation for Headquarter Frontier Corps South	CDWP 21.08.2017	2200.000	0.000	1348.104	851.896	0.000	550.000	550.000
500	Construction of Accommodation for HQ GB Scouts and 114 Wing at Chilas.	CDWP 21.04.2019	493.000	0.000	244.500	248.500	0.000	248.500	248.500
501	Construction of Additional Family Suits for the Members of Parliament including 500 Servant Quarters at G-5/2, Islamabad.	ECNEC 21.01.2010	2908.400	0.000	1265.000	1643.400	0.000	10.000	10.000
502	Construction of Admin Block, Magazine, Quarter Guard, Barracks, MT Shed, Horse Stable & Parade Ground in Diplomatic Enclave, Islamabad. (2nd Revised)	CDWP 01.01.2020	280.000	0.000	251.047	28.953	0.000	28.953	28.953
503	Construction of Auditorium at National Police Academy Sector H-11, Islamabad	CDWP 27.02.2018	78.845	0.000	67.587	11.258	0.000	11.258	11.258
504	Construction of Barracks, Lavatory Block at FC HQ Hayatabad and Construction of Boundary Wall (Adobe wall) at FC Post Michini, Sahbqadar (Revised).	DDWP 03.03.2015	54.913	0.000	34.296	20.617	0.000	20.610	20.610
505	Construction of Judicial & Administration Complex in Mauve Area, G-11/4, Islamabad.	CDWP 09.12.2019	537.800	0.000	462.000	75.800	0.000	60.000	60.000
506	Construction of Model Prison at H-16, Islamabad.	ECNEC 20.07.2016	3928.523	0.000	1900.000	2028.523	0.000	600.000	600.000
507	Construction of Nullah / Drainage System from Dhoke Nazimud Din Road to Chashma Town	DDWP 28.11.2018	58.700	0.000	25.000	33.700	0.000	33.700	33.700
508	Construction of Nullah / Drainage System from service Road to Abbasi Store, Sohan	DDWP 28.11.2018	59.950	0.000	25.000	34.950	0.000	34.950	34.950

INTERIOR DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
509	Construction of Police Station at Markaz I-16, Islamabad.	DDWP 31.03.2019	47.207	0.000	32.207	15.000	0.000	15.000	15.000
510	Construction of Tehsil Office at G-11/4, Islamabad.	IDWP 02.04.2020	351.712	0.000	62.287	289.425	0.000	30.000	30.000
511	Construction/up-gradation of Mosque at Pak Secretariat, Islamabad	CDWP 10.11.2016	439.700	0.000	383.063	56.637	0.000	56.637	56.637
512	Cyber Patrolling Unit (Revised)	DDWP 03.04.2020	66.880	0.000	26.173	40.707	0.000	40.707	40.707
513	Establishment of Model Police Station in ICT / Police Reforms.	CDWP 19.03.2018	1288.406	0.000	998.413	289.993	0.000	200.000	200.000
514	Establishment of National Forensic Science Agency (HQS), and Islamabad Laboratory.	CDWP 31.03.2015	1461.399	0.000	1176.266	285.133	0.000	200.000	200.000
515	Establishment of veterinary Hospital and Centre in ICT	DDWP 22.08.2017	56.585	0.000	15.000	41.585	0.000	17.135	17.135
516	Korang River & Rawal lake water treatment Islamabad.	CDWP 18.11.2019	3539.000	0.000	199.550	3339.450	0.000	200.000	200.000
517	National Response Center for Cyber Crimes (NR3C). Phase-III (Revised)	DDWP 31.01.2020	1275.536	0.000	571.000	704.536	0.000	250.000	250.000
518	Provision of Security Infrastructure in Malakand, Swat & other Conflicts Areas of Khyber Pakhtunkhwa.	CDWP 04.07.2019	2954.120	0.000	2256.635	697.485	0.000	697.485	697.485
519	Purchase of land for Construction & Establishment of New Headquarters Frontier Corps KP (North)	DDWP 13.11.2019	370.000	0.000	150.000	220.000	0.000	150.000	150.000
520	Rehabilitation of Roads in F, G, H & I Sectors, Islamabad	DDWP 03.04.2020	341.980	0.000	220.000	121.980	0.000	121.980	121.980
521	Road and Pavements in ICT Area	DDWP 21.11.2019	350.000	0.000	150.000	200.000	0.000	200.000	200.000
522	Sewerage/ Sanitation and Water Supply Scheme in ICT	IDWP 21.11.2019	650.000	0.000	350.000	300.000	0.000	300.000	300.000
523	Street Pavement at Mohallah Iqbal Chaki Bagh and Mohallah Father colony and Mohallah Mai Saleem Akhtar	DDWP 28.11.2018	59.950	0.000	25.000	34.950	0.000	34.500	34.500
524	Street Pavement Sanitation System for chasma Colony, Madni Colony and Mohallah Mai Saleem Akhtar	DDWP 28.11.2018	59.385	0.000	25.000	34.385	0.000	34.385	34.385
Total (On-going):			34773.647	0.000	19351.352	15422.295	0.000	6634.824	6634.824

New Schemes:

525	Construction of Korang Bridge and PWD Underpass, Islamabad	DDWP 18.11.2019	1625.000	0.000	0.000	1625.000	0.000	800.000	800.000
526	Revamping of Cyber Crime Wing, FIA	DDWP 31.01.2020	1970.000	0.000	0.000	1970.000	0.000	300.000	300.000
527	Replacement of old/obsolete Passenger with new MRL Passenger Lift at FIA HQ, Complex G-9/4, Islamabad	DDWP 16.01.2018	8.340	0.000	0.000	8.340	0.000	8.340	8.340
528	Integrated Border Management System (IBMS Phase-II)	DDWP 31.01.2020	916.940	0.000	0.000	916.940	0.000	200.000	200.000
529	Operational Improvement of FIA in AML/CFT, Counter Terrorism & Case Management System.	DDWP 03.04.2020	1046.815	0.000	0.000	1046.815	0.000	253.601	253.601
530	Feasibility for Conduction of Water from Indus Water System at Tarbela Dam to the Cities of Islamabad and Rawalpindi including R.C.B and C.C.B (Phase-I)	DDWP 21.05.2020	1248.110	0.000	0.000	1248.110	0.000	400.000	400.000
531	Land Acquisition for Conduction of Water from Indus Water System at Tarbela Dam to the Cities of Islamabad and Rawalpindi including R.C.B and C.C.B (Phase-I)	CDWP 06.06.2020	3154.671	0.000	0.000	3154.671	0.000	3154.671	3154.671

INTERIOR DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
532	Construction of 10th Avenue, Islamabad	CDWP 06.06.2020 ECNEC UP	11078.000	0.000	0.000	11078.000	0.000	1000.000	1000.000
533	Construction of Flyover and Approaches at Railway line Sihala	DDWP 05.06.2020	442.758	0.000	0.000	442.758	0.000	300.000	300.000
534	Sanitation and Road Projects in UC Bokra, Mera Sumbal Jaffar, Bhandana Kalan, Jhangi Sayyedana Sara-i-Kharbooza, Tarnol Golra Sharif and Shah Allah Ditta. Islamabad	IDWP 03.06.2020	1500.000	0.000	0.000	1500.000	0.000	500.000	500.000
535	Development in Work in UC Alipur, Khanna Dak, Tarlai, Kirpa, Chirah, Tumair, Humak, Rawat, Sihala, Moghal, Pag Pawal, Lohi Bher, Korai, Islamabad	IDWP 03.06.2020	1500.000	0.000	0.000	1500.000	0.000	500.000	500.000
536	Development Infrastructure in UC Sohan, Rajwal Town, Chak Shahzad, Saidpur, Noorpur, Shahan Malpur, Kot Hathial(North), Kot Hathial (South), Phulgran, Pind Bhagwal and Kuri, Islamabad	IDWP 03.06.2020	1500.000	0.000	0.000	1500.000	0.000	500.000	500.000
537	Construction of Road from Darbar Sain Mircho to Shamas Colony Railway Road Islamabad	IDWP 03.06.2020	81.162	0.000	0.000	81.162	0.000	81.162	81.162
538	Land Revenue Records Management System in Rural Area of ICT Phase-II, Islamabad	IDWP 21.11.2019	192.000	0.000	0.000	192.000	0.000	50.000	50.000
539	Rehabilitation / Construction of Road from Dhrek Mohri Chowk to Islam Market Mera Jaffar, Islamabad	IDWP 03.06.2020	75.838	0.000	0.000	75.838	0.000	75.838	75.838
Total (New):			26339.634	0.000	0.000	26339.634	0.000	8123.612	8123.612
Total (Interior):			61113.281	0.000	19351.352	41761.929	0.000	14758.436	14758.436

KASHMIR AFFAIRS & GILGIT BALTISTAN DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Azad Jammu & Kashmir

On-going Schemes:

540	AJK Block Allocation						2500.000	22000.000	24500.000
541	48 MW Jagran-II Hydro Power Project AJK	ECNEC 11.11.2011	11767.410	6509.700	2117.614	9649.796	100.000	400.000	500.000
542	AJK Legislative Assembly Complex	CDWP 02.09.2016	2854.122	0.000	324.574	2529.548	0.000	100.000	100.000
543	Athmaqam-Keran By-Pass Road	CDWP 25.06.2014	765.653	0.000	605.051	160.602	0.000	160.602	160.602
544	Construction of Rathoua Haryam Bridge Across reservoir channel on Mirpur Islamgarh Road	ECNEC 06.10.2017	6480.159	0.000	4311.240	2168.919	0.000	500.000	500.000
545	Mirwaiz Muhammad Farooq Shaheed Medical College Muzaffarabad	ECNEC 16.08.2012	2702.410	0.000	1291.371	1411.039	0.000	350.000	350.000
546	Mohtarma Benazir Bhutto Shaheed Medical College Mirpur	ECNEC 16.08.2012	2760.159	0.000	1892.370	867.789	0.000	350.000	350.000
547	Noseri Leswa Bypass Road	CDWP 25.06.2014 (RUP)	1200.000	0.000	842.711	357.289	0.000	100.000	100.000
548	Water Supply and Sewerage Scheme Mirpur City and Hamlets	ECNEC 02.03.2015	6989.970	0.000	5646.710	1343.260	0.000	300.000	300.000
Total (On-going):			35519.883	6509.700	17031.641	18488.242	2600.000	24260.602	26860.602

New Schemes:

549	Rehabilitation of Affected Population Residing Along Line of Control (LoC)	CDWP 03.06.2020	3614.980	0.000	0.000	3614.980	0.000	564.000	564.000
Total (New):			3614.980	0.000	0.000	3614.980	0.000	564.000	564.000
Total (AJ&K):			39134.863	6509.700	17031.641	22103.222	2600.000	24824.602	27424.602

Gilgit Baltistan

On-going Schemes:

550	Gilgit-Baltistan Block Allocation						2000.000	13000.000	15000.000
551	20 MW Hydro Power Project, Hanzil	ECNEC 20.07.2016	6273.569	973.477	470.832	5802.737	0.000	2529.000	2529.000
552	26 MW Shagarthang Hydropower Project, Skardu	ECNEC 11.11.2011	4846.726	3860.676	150.759	4695.967	650.000	550.000	1200.000
553	34.5 MW Harpo Hydro Power Project Skardu	ECNEC 28.03.2014	9522.800	6102.610	100.450	9422.350	100.000	692.000	792.000
554	4 MW Thak Chilas, Diamer	ECNEC 16.08.2012	1320.117	0.000	93.902	1226.215	0.000	1226.215	1226.215
555	Const. of 16 MW Hydel Power Project Naltar-III	CDWP 11.06.2015	2900.000	0.000	814.775	2085.225	0.000	750.000	750.000
556	Establishment of 250 Bedded Hospital at Skardu	CDWP 02.10.2019	2999.500	0.000	200.000	2799.500	0.000	600.000	600.000
557	Establishment of 50 bedded Cardiac Hospital Phase-I Gilgit	CDWP 30.09.2015	1513.304	0.000	605.590	907.714	0.000	907.714	907.714
558	Establishment of Polytechnic Institute for Boys at Skardu, (Baltistan Region)	CDWP 29.03.2018	601.996	0.000	9.106	592.890	0.000	395.071	395.071
559	Establishment of Regional Girds in Gilgit-Baltistan (Ph-1)	CDWP 17.10.2019	4959.187	0.000	100.000	4859.187	0.000	400.000	400.000
560	Sewerage and Sanitation System for Gilgit City	CDWP 09.12.2019	3363.975	0.000	5.000	3358.975	0.000	200.000	200.000
561	Up-gradation of Road from RCC Bridge Konodas to Naltar Airforce Base Via Nomal	CDWP 17.01.2017	2626.872	0.000	1132.000	1494.872	0.000	1000.000	1000.000
Total (GB):			40928.046	10936.763	3682.414	37245.632	2750.000	22250.000	25000.000
Total (KA&GB):			80062.909	17446.463	20714.055	59348.854	5350.000	47074.602	52424.602

LAW & JUSTICE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

562	Automation of Federal Courts Located at Federal Courts Complex at Islamabad (Revised)	DDWP 06.12.2016	49.179	0.000	28.402	20.777	0.000	20.777	20.777
563	Construction of Camp Office for Federal Shariat Court at Peshawar	DDWP 19.03.2020	220.904	0.000	37.900	183.004	0.000	133.402	133.402
564	Construction of Federal Courts Complex, Tribunal at Lahore	CDWP 18.05.2004	2150.000	0.000	87.870	2062.130	0.000	350.000	350.000
565	Construction of Federal Courts Complex, Tribunal at Peshawar	CDWP 18.05.2012	627.787	0.000	536.449	91.338	0.000	86.938	86.938
566	Construction of Islamabad High Court, Islamabad	CDWP 23.09.2014	2852.020	0.000	2663.000	189.020	0.000	189.020	189.020
567	Construction of Session Divisions (East & West) at G-11/4 Islamabad (Modified PC-II)	DDWP 21.09.2017	30.000	0.000	12.199	17.801	0.000	15.000	15.000
568	Construction of Supreme Court of Pakistan, Branch Registry at Karachi (PC-II)	DDWP 05.07.2018	52.000	0.000	27.200	24.800	0.000	24.800	24.800
569	Establishment of Video Link Facility Between Supreme Court of Pakistan, Islamabad and Provincial Branch Registries	DDWP 04.02.2020	16.000	0.000	14.000	2.000	0.000	2.000	2.000
570	Strengthening of Planning and Monitoring Unit in Ministry of Law and Justice, Islamabad	DDWP 04.02.2020	116.000	0.000	2.000	114.000	0.000	39.305	39.305
Total (On-going):			6113.890	0.000	3409.020	2704.870	0.000	861.242	861.242

New Schemes:

571	Implementation of Alternative Dispute Resolution (ADR) System in Islamabad (PC-II)	DDWP 19.03.2020	9.320	0.000	0.000	9.320	0.000	9.320	9.320
572	Installation of Passenger lift and provision of Diesel Generating set at Supreme Court Branch Registry Office, Karachi	DDWP 19.03.2020	33.858	0.000	0.000	33.858	0.000	33.858	33.858
573	Installation of Solar Energy System at Supreme Court Branch Registry Office, Karachi.	DDWP 19.03.2020	11.188	0.000	0.000	11.188	0.000	11.188	11.188
574	Replacement of Existing 01-No Passenger Lift at Supreme Court of Pakistan Building, Islamabad	DDWP 19.03.2020	17.490	0.000	0.000	17.490	0.000	17.490	17.490
575	Up-gradation and Expansion of Data Center of Wafaqi Mohtasib (Ombudsman)'s Secretariat, Islamabad.	DDWP 19.03.2020	58.326	0.000	0.000	58.326	0.000	58.326	58.326
Total (New):			130.182	0.000	0.000	130.182	0.000	130.182	130.182
Total (L&J):			6244.072	0.000	3409.020	2835.052	0.000	991.424	991.424

MARITIME AFFAIRS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

576	Construction of Eastbay Expressway	ECNEC 02.10.2019	17369.840	16435.840	10036.954	7332.886	800.000	200.000	1000.000
577	Establishment of CPEC Support Unit (CSU) for Projects and Activities in GPA	DDWP 05.03.2020	22.904	0.000	5.000	17.904	0.000	17.904	17.904
578	Development of IT Infrastructure for Implementation of E-Office	DDWP 25.01.2018	21.230	0.000	17.140	4.090	0.000	4.090	4.090
579	Feasibility Study of Construction of Breakwaters	DDWP 30.03.2016	191.200	0.000	105.421	85.779	0.000	85.779	85.779
580	Pak-China Technical & Vocational Institute at Gwadar	CDWP 20.10.2014	912.933	836.400	15.767	897.166	250.000	62.127	312.127
Total (On-going):			18518.107	17272.240	10180.282	8337.825	1050.000	369.900	1419.900

New Schemes:

581	Acquisition of Marine Services Vessel for Gwadar Port	DDWP 17.03.2020	319.300	0.000	0.000	319.300	0.000	319.300	319.300
582	Acquisition of Mobile Cranes & Fort Lifters for Gwadar Port	DDWP 17.03.2020	111.450	0.000	0.000	111.450	0.000	111.450	111.450
583	Construction of Gryone Wall / Break Water and Allied Works at East Bay (Demi Zer) Gwadar	DDWP 08.06.2020	1087.914	0.000	0.000	1087.914	0.000	200.000	200.000
584	Equipment for Safety of Navigation	DDWP 05.03.2020	14.000	0.000	0.000	14.000	0.000	14.000	14.000
585	Establishment of Business Park at Korangi Fish Harbour.	CDWP 15.04.2020	784.000	784.000	0.000	784.000	100.000	0.000	100.000
586	Establishment of Cold Storage and Freezing Tunnels	CDWP 15.04.2020	170.100	170.100	0.000	170.100	40.000	0.000	40.000
587	Feasibility Study of Capital Dredging of Berthing Areas and Channel for Additional Terminals	DDWP 05.03.2020	148.000	0.000	0.000	148.000	0.000	148.000	148.000
588	Modification of Auction Hall.	CDWP 15.04.2020	94.500	94.500	0.000	94.500	94.500	0.000	94.500
589	Rehabilitation of Administration Block, Cadet Block, Residential Block, Anwar Hall / Quarter Deck and Officer Mess in the Premises of Pakistani Marine Academy, Maripur Road, Karachi (PMA)	DDWP 27.01.2020	79.514	0.000	0.000	79.514	0.000	79.514	79.514
590	Supply, Installation and Commissioning of Floating Jetty at Gwadar Port	DDWP 17.03.2020	56.650	0.000	0.000	56.650	0.000	56.650	56.650
591	Upgradation of Berthing Facilities for Boats at Gwadar	DDWP 17.03.2020	134.775	0.000	0.000	134.775	0.000	100.000	100.000
Total (New):			3000.203	1048.600	0.000	3000.203	234.500	1028.914	1263.414
Total (M.A.):			21518.310	18320.840	10180.282	11338.028	1284.500	1398.814	2683.314

NARCOTICS CONTROL DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

New Schemes:

592	Acquisition of Land for ANF Setup at Jiwani	DDWP 23.04.2020	9.522	0.000	0.000	9.522	0.000	9.522	9.522
593	Acquisition of Land for ANF Setup at Loralai	DDWP 23.04.2020	1.346	0.000	0.000	1.346	0.000	1.429	1.429
594	Construction of Single Men Barrack at Pasni	DDWP 12.03.2020	11.085	0.000	0.000	11.085	0.000	11.085	11.085
595	Feasibility of Model Addiction Treatment & Rehabilitation Centre (MATRC), Islamabad	DDWP 28.02.2020	9.000	0.000	0.000	9.000	0.000	9.000	9.000
596	Proposal for PC-II & Construction of ANF Police Station Panjgur	DDWP 23.04.2020	2.385	0.000	0.000	2.385	0.000	2.385	2.385
597	Proposal for PC-II & Construction of ANF Regional Directorate Balochistan	DDWP 23.04.2020	12.176	0.000	0.000	12.176	0.000	12.176	12.176
598	Proposal for PC-II & Construction of ANF Special Investigation Cell (SIC), Islamabad	DDWP 23.04.2020	8.300	0.000	0.000	8.300	0.000	8.300	8.300
Total (N.C):			53.814	0.000	0.000	53.814	0.000	53.897	53.897

NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

599	Better Cotton Initiative for Sustainable cotton Production in Pakistan	CDWP 19.12.2017	300.000	0.000	7.157	292.843	0.000	70.000	70.000
600	Cage Culture Cluster Development Project	CDWP 02.07.2019	680.090	0.000	40.064	640.026	0.000	150.000	150.000
601	Calf feedlot fattening in Pakistan All over Pakistan including ICT, AJK, & Gilgit Baltistan	CDWP 04.07.2019	680.410	0.000	94.019	586.391	0.000	130.000	130.000
602	Development of Yak at High Altitude Areas of Pakistan. Gilgit Baltistan	DDWP 16.04.2018	59.500	0.000	27.880	31.620	0.000	19.000	19.000
603	Establishment of Plant Breeders Rights Registry and Strengthening of DUS Examination System	CDWP 22.05.2018	401.499	0.000	3.693	397.806	0.000	100.000	100.000
604	National Oilseed Enhancement Program All Pakistan	ECNEC 29.08.2019	4090.316	0.000	139.725	3950.591	0.000	350.000	350.000
605	National Pesticide Residue Monitoring System in Pakistan	CDWP 02.05.2018	799.367	0.000	363.000	436.367	0.000	325.000	325.000
606	National Programme for Enhancing the Command Area in Barani Areas of Pakistan	ECNEC 26.03.2020	9358.865	0.000	400.000	8958.865	0.000	1000.000	1000.000
607	National Programme for improvement of Watercourses in Paksitan Phase-II (NPIWC-II)	ECNEC 29.08.2019	47175.504	0.000	4006.474	43169.030	0.000	5250.000	5250.000
608	Pilot Shrimp Farming Cluster Development Project	CDWP 29.08.2019	1350.330	0.000	8.628	1341.702	0.000	200.000	200.000
609	PM Initiative for Save the Calf All Over Pakistan including ICT, AJK & Gilgit Baltistan	ECNEC 29.08.2019	1103.382	0.000	154.163	949.219	0.000	200.000	200.000
610	Prime Minister's initiative for Backyard Poultry	CDWP 04.07.2019	279.331	0.000	46.026	233.305	0.000	55.000	55.000
611	Productivity Enhancement of Rice All Pakistan	ECNEC 29.08.2019	3750.660	0.000	345.204	3405.456	0.000	350.000	350.000
612	Productivity Enhancement of Sugarcane	ECNEC 29.08.2019	1003.773	0.000	117.393	886.380	0.000	150.000	150.000
613	Productivity Enhancement of Wheat	ECNEC 29.08.2019	5632.774	0.000	525.980	5106.794	0.000	625.000	625.000
614	Promoting Research for Productivity Enhancement in Pulses	DDWP 29.11.2019	1437.358	0.000	47.011	1390.347	0.000	300.000	300.000
615	Promotion of Olive cultivation on commercial scale in Pakistan - All Pakistan	ECNEC 06.08.2019	2320.270	0.000	784.777	1535.493	0.000	500.000	500.000
616	Promotion of Trout Farming in Northern Areas of Pakistan, Khyber Pakhtunkhwa, AJK and GB	CDWP 04.07.2019	1570.270	0.000	120.159	1450.111	0.000	200.000	200.000
617	Strengthening of Monitoring and Evaluation Cell in NFS&R. Islamabad	DDWP 12.07.2019	58.000	0.000	9.408	48.592	0.000	14.399	14.399
618	Strengthening/Up-gradation of Agriculture and Livestock Research System of Arid Zone Research Institute,Umerkot Sindh	CDWP 24.05.2018	528.260	0.000	191.205	337.055	0.000	116.601	116.601
619	Upgradation and Accreditation of Seed Testing Laboratory, FSC&RD, Karachi	DDWP 12.07.2019	58.466	0.000	3.996	54.470	0.000	20.000	20.000
620	Upgradation and Establishment of Animal Quarantine Stations in Pakistan Phase-II	DDWP 12.07.2019	59.500	0.000	0.399	59.101	0.000	30.000	30.000

NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
621	Up-gradation of Arid Zone Research Institute (AZRI) to the level of AZRC and Establishment of new Adaptive Res. Cum Demonstration Institute at Seakach, Wana, South Waziristan Agency, Miranshah, North Waziristan Agencies (FATA) Tank and Matora, Lakki Marwat	CDWP 17.10.2018	691.564	0.000	434.272	257.292	0.000	95.000	95.000
622	Water Conservation in Barani Area of Khyber Pakhtunkhwa	ECNEC 29.08.2019	5090.431	0.000	321.692	4768.739	0.000	500.000	500.000
Total (On-going):			88479.920	0.000	8192.325	80287.595	0.000	10750.000	10750.000
New Schemes:									
623	Commercialization of Potato Tissue Culture Technology in Pakistan	DDWP 04.05.2020	158.830	0.000	0.000	158.830	0.000	50.000	50.000
624	Construction of Office and Laboratory Buildings of Animal Quarantine Department, Karachi	DDWP 04.05.2020	128.295	0.000	0.000	128.295	0.000	40.000	40.000
625	Cotton Productivity Enhancement through Eco Friendly Pink Bollworm Management and Capacity Building.	DDWP 13.03.2020	592.730	0.000	0.000	592.730	0.000	250.000	250.000
626	Establishment of Food Security Information System	DDWP 24.02.2020	100.012	0.000	0.000	100.012	0.000	20.000	20.000
627	Geospatial Monitoring of Major and High Value Crops	DDWP 04.05.2020	129.609	0.000	0.000	129.609	0.000	30.000	30.000
628	Horizontal Development of Cotton in KP and Balochistan through capacity building, technology transfer and ginning facilitation under PM Emergency Program.	DDWP 13.03.2020	893.094	0.000	0.000	893.094	0.000	100.000	100.000
629	National Peste Des Petits Ruminants (PPR) Eradication Programme: Phase 1 – Risk Based PPR Control In Sheep and Goats of Pakistan	DDWP 04.05.2020	1800.000	0.000	0.000	1800.000	0.000	200.000	200.000
630	Risk Based Control of Foot and Mouth Disease in Pakistan	CDWP 07.02.2017	763.990	0.000	0.000	763.990	0.000	100.000	100.000
631	Sino-Pak Agricultural Breeding innovations Project for Rapid Yield Enhancement.	DDWP 04.05.2020	433.936	0.000	0.000	433.936	0.000	150.000	150.000
632	Strengthening and up-gradation of Plant Quarantine Laboratories, Malir Halt Karachi	DDWP 12.07.2019	59.000	0.000	0.000	59.000	0.000	30.000	30.000
633	Updation of Agro Ecological Zones of Pakistan through Satellite and In-situ Data Mapping	DDWP 24.02.2020	60.450	0.000	0.000	60.450	0.000	30.000	30.000
634	Up-Gradation of Central Cotton Research Institute Skrand and Cotton Productivity Enhancement through Capacity Building and Management of PBW in Sindh.	DDWP 13.03.2020	1053.149	0.000	0.000	1053.149	0.000	250.000	250.000
Total (New):			6173.095	0.000	0.000	6173.095	0.000	1250.000	1250.000
Total (NFS&R):			94653.015	0.000	8192.325	86460.690	0.000	12000.000	12000.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

635	Common Unit to Manage Global Fund	CDWP 09.03.2017	167.350	0.000	126.818	40.532	0.000	40.532	40.532
636	Construction of Female Doctor Hostel at Pakistan Institute of Medical Sciences, Islamabad.	CDWP 19.02.2019	222.062	0.000	32.129	189.933	0.000	50.000	50.000
637	Enhancement of M/o National Health Services, Regulations & Coordination ICT infrastructure.	DDWP 20.01.2020	28.614	0.000	22.604	6.010	0.000	6.010	6.010
638	Establishment of 200 Bed Centre of Excellence for Gynecology & Obstetrics, Rawalpindi	ECNEC 07.03.2018	5301.410	0.000	2683.995	2617.415	0.000	977.495	977.495
639	Establishment of Safe Blood Transfusion Services in Islamabad Capital Territory (Revised)	CDWP 27.08.2019	478.383	252.714	243.351	235.032	188.958	46.074	235.032
640	Expanded Program on Immunization (EPI)	ECNEC 08.03.2016	37644.682	8323.706	19556.216	18088.466	1500.000	706.000	2206.000
641	Health System Strengthening of ICT Health Department to Prevent & Control Emerging Communicable Diseases in Islamabad	DDWP 06.05.2020	263.024	0.000	11.338	251.686	0.000	93.142	93.142
642	Hospital Waste Management System (Installation of Incinerators) at PIMS, Islamabad	DDWP 11.05.2018	56.892	0.000	8.800	48.092	0.000	28.092	28.092
643	King Salman Bin Abdul-Aziz Al Saud Hospital at Tarlai, ICT, Islamabad.	CDWP 02.12.2015	2499.993	2000.000	72.803	2427.190	500.000	10.000	510.000
644	National Maternal, Neonatal and Child Health Programme AJK	CDWP 15.01.2018	1497.900	0.000	673.374	824.526	0.000	333.940	333.940
645	National Maternal, Neonatal and Child Health Programme GB	CDWP 15.01.2018	340.370	0.000	46.680	293.690	0.000	154.960	154.960
646	National TB Control Programme GB	DDWP 17.12.2018	9.300	0.000	6.200	3.100	0.000	3.100	3.100
647	Population Welfare Programme, AJK (2017-2020)	CDWP 06.05.2019	145.758	0.000	145.758	0.000	0.000	20.000	20.000
648	Population Welfare Programme, GB (2017-2020)	CDWP 06.05.2019	272.840	0.000	107.091	165.749	0.000	165.749	165.749
649	Prime Minister's Program for Prevention & Control of Hepatitis, Gilgit Baltistan	CDWP 17.12.2018	59.750	0.000	19.000	40.750	0.000	19.000	19.000
650	Purchase of new Electro-Medical Equipment to Replace the Obsolete and Old Fashioned Machines with regard to Strengthening and Enhancing Medical Care & Facilities for Disabled Patients at National Institute of Rehabilitation Medicine	DDWP 19.05.2020	444.490	0.000	150.490	294.000	0.000	294.000	294.000
651	Replacement / Upgradation HVAC Plant Room Equipment & Allied works at PIMS, Islamabad	CDWP 24.05.2018	725.000	0.000	546.008	178.992	0.000	178.992	178.992
652	Sehat Sahulat Program (Prime Minister's National Health Program Phase-II)	ECNEC 24.09.2019	31935.005	0.000	3743.436	28191.569	0.000	4087.308	4087.308
653	Strengthening of ENT Department F.G. Polyclinic, Islamabad (Revised)	DDWP 02.08.2019	54.066	0.000	35.542	18.524	0.000	18.524	18.524
654	Strengthening of Health Services Academy, Islamabad.	CDWP 06.07.2017	348.410	232.400	36.062	312.348	92.600	8.000	100.600
655	Strengthening of Intensive Care Unit (ICU) at FGPC Islamabad	DDWP 17.10.2019	122.507	0.000	31.000	91.507	0.000	91.507	91.507
656	The Project for Extension of Intensive Care Deptt., of Mother & Child Health Central & Children Hospital PIMS, Islamabad	ECNEC 15.07.2019	3886.567	3490.119	456.417	3430.150	688.997	165.140	854.137

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
657	Treatment of Poor Cancer Patients of ICT, AJK & Gilgit Baltistan (Total cost Rs. 4772.15 million, PSDP share Rs. 416.636 million)	CDWP 06.05.2019	416.636	0.000	58.821	357.815	0.000	89.454	89.454
658	Up-gradation of Department of Nephrology, PIMS, Islamabad (Revised)	DDWP 06.05.2020	72.000	0.000	27.970	44.030	0.000	44.030	44.030
659	Up-Gradation of Non-Radiation / Modern Endoscopy Diagnostic Services in PIMS, Islamabad	CDWP 11.04.2017	198.130	0.000	84.616	113.514	0.000	113.081	113.081
660	Upgradation of existing facilities at PIMS, Islamabad	CDWP 19.02.2019	200.000	0.000	43.556	156.444	0.000	156.444	156.444
661	Upgradation of Gastroenterology Deptt/replacement of equipment for advance liver and GI diseases, PIMS, Islamabad	CDWP 16.05.2019	405.000	0.000	80.000	325.000	0.000	325.000	325.000
662	Upgradation of the Rural Health facility and strengthening of the Health Department for effective Health Care Provision	DDWP 07.10.2019	851.610	0.000	95.000	756.610	0.000	756.610	756.610
Total (On-going):			88647.749	14298.939	29145.075	59502.674	2970.555	8982.184	11952.739

New Schemes:

663	Construction of Pathology Collection / Reporting Centre at Polyclinic, Islamabad	DDWP 20.01.2020	13.769	0.000	0.000	13.769	0.000	13.769	13.769
664	Establishment of Allergy Centre at Quetta.	DDWP 12.12.2019	55.586	0.000	0.000	55.586	0.000	38.000	38.000
665	Establishment of 04 BHUs in ICT	DDWP 08.06.2020	204.978	0.000	0.000	204.978	0.000	204.978	204.978
666	Establishment of 200 Beds Accident and Emergency Centre at Pakistan Institute of Medical Sciences, Islamabad (PC-II)	DDWP 13.01.2020	61.760	0.000	0.000	61.760	0.000	61.760	61.760
667	Establishment of 200 Beds Hospital SW Islamabad, (Feasibility)	DDWP 19.05.2020	65.000	0.000	0.000	65.000	0.000	65.000	65.000
668	Establishment of Federal Government Polyclinic(PGM)-II at G-11/3, Islamabad (Acquisition of Land)	DDWP 19.05.2020	99.716	0.000	0.000	99.716	0.000	54.868	54.868
669	Establishment of Total Diet Study Laboratory, National Institute of Health, Islamabad	DDWP 02.08.2019	49.933	0.000	0.000	49.933	0.000	49.933	49.933
670	Feasibility Study for Construction of Auditorium at National Institute of Health, Islamabad	DDWP 17.01.2018	5.000	0.000	0.000	5.000	0.000	5.000	5.000
671	Feasibility Study for Establishment of Research and Development (R&D) Laboratories for National Institute of Health, Islamabad	DDWP 17.01.2018	8.000	0.000	0.000	8.000	0.000	8.000	8.000
672	Feasibility Study for Strengthening of Security Mechanism at National Institute of Health, Islamabad	DDWP 17.01.2018	3.000	0.000	0.000	3.000	0.000	3.000	3.000
673	Installation of Bed Elevators at Federal Government Polyclinic, Hospital Islamabad	DDWP 12.12.2019	29.925	0.000	0.000	29.925	0.000	29.925	29.925
674	Installation of Chiller for Mortuary Department at PIMS, Islamabad	DDWP 11.05.2018	30.450	0.000	0.000	30.450	0.000	30.450	30.450
675	Installation of Machinery / Equipment (Physical Assets) in newly Established OPD Block of Federal General Hospital, Chak Shahzad, Islamabad.	DDWP 20.01.2020	73.675	0.000	0.000	73.675	0.000	73.675	73.675
676	National Program for anti microbial Resistance AMR & Infection Prevention & Control (IPC)	DDWP 12.12.2019	389.009	0.000	0.000	389.009	0.000	150.000	150.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
677	PC-II for Establishment of Federal Government Polyclinic (PGMI)-II at G-11/3, Islamabad	DDWP 19.05.2020	114.500	0.000	0.000	114.500	0.000	114.500	114.500
678	Procurement of equipment for ENT & Neck Surgery Department at PIMS	DDWP 11.05.2018	59.900	0.000	0.000	59.900	0.000	59.900	59.900
679	Procurement of equipment for Ophthalmology Department of PIMS, Islamabad	DDWP 06.05.2020	80.000	0.000	0.000	80.000	0.000	80.000	80.000
680	Procurement of MRI equipment for Radiology Department of PIMS, Islamabad	DDWP 06.05.2020	403.000	0.000	0.000	403.000	0.000	403.000	403.000
681	Strengthening Points of entry of Pakistan and Directorate of Central Health Establishment	DDWP 13.01.2020	404.837	0.000	0.000	404.837	0.000	150.000	150.000
682	Strengthening of Ophthalmology Department at Federal Government Polyclinic, Islamabad	DDWP 12.12.2019	150.429	0.000	0.000	150.429	0.000	150.429	150.429
683	Up-Gradation of Nursing School at Polyclinic, Islamabad	DDWP 20.01.2020	25.450	0.000	0.000	25.450	0.000	25.450	25.450
684	Upgradation and renovation of existing MICU of Islamabad Hospital at PIMS	DDWP 11.05.2018	59.730	0.000	0.000	59.730	0.000	59.730	59.730
685	Upgradation of National Institute of Rehabilitation Medicine from 160 Beds to 300 Beds at G-8/2, Islamabad (Feasibility Study)	DDWP 02.08.2019	22.824	0.000	0.000	22.824	0.000	22.824	22.824
686	Upgradation of Radiology Department at FGPC, Islamabad	DDWP 20.01.2020	701.250	0.000	0.000	701.250	0.000	701.250	701.250
Total (New):			3111.721	0.000	0.000	3111.721	0.000	2555.441	2555.441
Total (NHSR&C):			91759.470	14298.939	29145.075	62614.395	2970.555	11537.625	14508.180

NATIONAL HERITAGE & CULTURE DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

687	Construction of Auditorium Pakistan Academy of Letters, Islamabad (2nd Revised)	CDWP 01.01.2020	109.620	0.000	84.743	24.877	0.000	24.877	24.877
688	Construction of Office Building , Conference Hall, Guest House , Committee Room –Library Pakistan Academy of Letters Provincial Office Peshawar	DDWP 28.12.2017	57.960	0.000	33.485	24.475	0.000	24.475	24.475
689	Digitalization of Rare Books and Manuscripts collection of National Library of Pakistan, Islamabad	DDWP 10.10.2017	56.135	0.000	28.669	27.466	0.000	30.000	30.000
690	Establishment of Digitalized Archive Library	DDWP 05.10.2017	12.500	0.000	7.980	4.520	0.000	4.520	4.520
691	Establishment of National Film Academy	DDWP 14.02.2018	55.000	0.000	35.000	20.000	0.000	20.000	20.000
692	Mapping of Historical and Religious Sites in Pakistan	DDWP 15.03.2019	18.310	0.000	0.450	17.860	0.000	7.700	7.700
693	Preservation, Restoration and Presentation of Rawat Fort, Islamabad	DDWP 10.10.2017	28.644	0.000	23.000	5.644	0.000	5.644	5.644
694	Up-gradation of Film Projection, Light and Sound System Installed at PNCA Auditorium, F-5/1, Islamabad	DDWP 01.03.2020	54.353	0.000	1.658	52.695	0.000	42.024	42.024
695	Uplift of Lok Virsa premises into a Professional, Gender Friendly Safe Space Lok Virsa, Garden Avenue, Islamabad	DDWP 11.05.2020	27.000	0.000	1.500	25.500	0.000	25.500	25.500
Total (On-going):			419.522	0.000	216.485	203.037	0.000	184.740	184.740

New Schemes:

696	Construction of Regional Office of Pakistan Academy of Letters, Quetta	DDWP 28.12.2017	58.463	0.000	0.000	58.463	0.000	10.000	10.000
Total (New):			58.463	0.000	0.000	58.463	0.000	10.000	10.000
Total (NH&C):			477.985	0.000	216.485	261.500	0.000	194.740	194.740

PAKISTAN ATOMIC ENERGY COMMISSION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

697	Chemical Processing Plant (CPP)	ECNEC 22.10.2007	22098.000	0.000	2019.547	20078.453	0.000	95.000	95.000
698	Detailed Exploration of Uranium (Phase-IX), D.G. Khan	CDWP 02.10.2019	794.906	0.000	150.000	644.906	0.000	140.000	140.000
699	Establishment of Facility Centre for 3D Printing, NESCOM, Islamabad	CDWP 09.03.2017	298.593	0.000	298.593	0.000	0.000	97.437	97.437
700	Fuel Fabrication Plant (FPP)	ECNEC 19.09.2007	3266.000	0.000	700.679	2565.321	0.000	42.000	42.000
701	Gilgit Institute of Nuclear Medicine, Oncology & Radiotherapy	CDWP 24.07.2017	2342.783	0.000	2342.783	0.000	0.000	280.000	280.000
702	Gujranwala Institute of Nuclear Medicine & Radiotherapy (Phase-II)	CDWP 24.07.2017	2399.161	0.000	1700.000	699.161	0.000	500.000	500.000
703	Karachi Coastal Power Project (unit 1 & 2)	ECNEC 04.07.2013	958729.120	634870.871	203270.938	755458.182	0.000	18000.000	18000.000
704	National Electronics Complex of Pakistan, NECOP, NESCOM, Islamabad	ECNEC 06.03.2020	16081.729	13371.729	7554.152	8527.577	0.000	600.000	600.000
705	Nuclear Fuel Enrichment Plant (NFEP)	ECNEC 21.01.2010	14247.640	0.000	1628.086	12619.554	0.000	10.000	10.000
706	Nuclear Power Fuel Testing Project (NPF-TP)	ECNEC 19.09.2007	1129.200	0.000	382.108	747.092	0.000	21.000	21.000
707	Pakistan Research Reactor-3 (10MWth upgradable to 20 MWth)	CDWP 17.10.2019	4856.398	0.000	400.000	4456.398	0.000	1500.000	1500.000
708	Pre-project studies and development for NPPs	CDWP 25.09.2019	1042.561	0.000	500.000	542.561	0.000	100.000	100.000
709	Reconnaissance Survey of Mineral Resources (RSMR)	DDWP 07.11.2019	704.305	0.000	129.122	575.183	0.000	140.000	140.000
710	Seamless Tube Plant (STP-1)	ECNEC 19.09.2007	2707.500	0.000	473.066	2234.434	0.000	32.000	32.000
711	The Upgrade of Silicon Strip Tracker and Muon System for the Compact Muon System Solenoid (CMS) Experiment, Research and Development	CDWP 19.10.2017	275.752	0.000	205.150	70.602	0.000	50.000	50.000
712	Upgradation of Atomic Energy Cancer Hospital-NORI (AECH-NORI)	CDWP 19.09.2017	2987.525	0.000	2987.525	0.000	0.000	1239.370	1239.370
713	Upgradation of BINO, Bahawalpur	CDWP 02.03.2020	1574.000	0.000	415.000	1159.000	0.000	125.000	125.000
714	Upgradation of KIRAN, Karachi	CDWP 02.03.2020	2444.842	0.000	585.843	1858.999	0.000	125.630	125.630
Total (On-going):			1037980.015	648242.600	225742.592	812237.423	0.000	23097.437	23097.437

New Schemes:

715	Detailed Exploration of Uranium Resources in Bannu Basin & Kohat Plateau (Phase-IV)	DDWP 15.05.2020	926.037	0.000	0.000	926.037	0.000	200.000	200.000
Total (New):			926.037	0.000	0.000	926.037	0.000	200.000	200.000
Total (PAEC):			1038906.052	648242.600	225742.592	813163.460	0.000	23297.437	23297.437

PAKISTAN NUCLEAR REGULATORY AUTHORITY

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

716	Establishment of National Radiological Emergency Coordination Centre Islamabad, Mianwali, Karachi	CDWP 04.03.2015	888.710	0.000	689.530	199.180	0.000	199.180	199.180
717	Re-enforcement of PNRA's Capacity and Regulatory Oversight against vulnerabilities of Digitized Control and Cyber Threats Islamabad, Karachi, Mianwali	CDWP 04.12.2017	497.410	0.000	46.000	451.410	0.000	150.820	150.820
Total (PNRA):			1386.120	0.000	735.530	650.590	0.000	350.000	350.000

PETROLEUM DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

718	Expansion and Up-gradation of Pakistan Petroleum Corehouse (PETCORE) for its Sustainable Operations to Facilitate Oil & Gas Exploration Research in Pakistan	CDWP 02.05.2018	367.860	0.000	70.000	297.860	0.000	100.000	100.000
719	Exploration and Evaluation of Coal in Nosham and Bahlol Areas, Balochistan	DDWP 15.08.2017	42.318	0.000	35.794	6.524	0.000	6.524	6.524
720	Supply of 13.5 MMCFD Gas to Dhabeji Special Economic Zone (SEZ)	DDWP 19.02.2020	427.880	0.000	124.720	303.160	0.000	303.160	303.160
721	Supply of 30 MMCFD Gas at Door Step (Zero Point) of Rashakai Special Economic Zone (SEZ) Khyber Pakhtunkhwa	DDWP 26.12.2019	1203.000	0.000	50.000	1153.000	0.000	1153.000	1153.000
722	Up-gradation of HDIP's POL Testing Facilities at Islamabad, Lahore, Multan, Peshawar, Quetta and ISO Certification of Petroleum Testing Laboratory at Islamabad	CDWP 06.05.2019	303.698	0.000	77.960	225.738	0.000	100.000	100.000

Total (On-going):	2344.756	0.000	358.474	1986.282	0.000	1662.684	1662.684
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New Schemes:

723	Establishment of National Minerals Data Centre	DDWP 29.05.2020	295.000	0.000	0.000	295.000	0.000	48.000	48.000
724	Geological Mapping of 50 Toposheets out of 354 Unmapped Toposheets of Outcrop Area of Balochistan Province	DDWP 21.04.2020	127.595	0.000	0.000	127.595	0.000	20.000	20.000
725	Strengthening, Up-gradation and ISO Certification of Karachi Laboratories Complex (KLC) at HDIP Operations Office, Karachi	CDWP 03.06.2020	440.812	0.000	0.000	440.812	0.000	55.476	55.476

Total (New):	863.407	0.000	0.000	863.407	0.000	123.476	123.476
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Total (Petroleum):	3208.163	0.000	358.474	2849.689	0.000	1786.160	1786.160
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PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

726	Center of Excellence for China-Pakistan Economic Corridor (CoE-CPEC), PIDE	CDWP April 2016	1215.280	0.000	346.490	868.790	0.000	60.000	60.000
727	China-Pakistan Economic Corridor Support Project (3rd Revised)- TC: 732.00, FEC: 330.00, Local: 402.00)	CDWP 19.10.2017	732.000	0.000	170.686	561.314	0.000	250.000	250.000
728	Development Communication Project	CDWP 29.03.2018	616.401	0.000	176.535	439.866	0.000	250.000	250.000
729	Institutional Strengthening and Efficiency Enhancement of Planning Commission / Ministry of Planning, Development and Reform (Phase-III)	CDWP 24.07.2017 (RUP)	350.000	0.000	42.394	307.606	0.000	100.000	100.000
730	National Initiative for SDGs / Nutrition	CDWP 01.11.2015	1000.000	0.000	291.287	708.713	0.000	100.000	100.000
731	Reform and Innovation in Government for High Performance	CDWP 02.12.2015	1166.000	0.000	221.000	945.000	0.000	40.000	40.000
732	Updation Rural Area frame of Census/Surveys, PBS, Islamabad	DDWP 12.11.2019	478.803	0.000	249.251	229.552	0.000	229.552	229.552
733	Young Development Fellows Programme	DDWP 12.11.2019	133.560	0.000	113.902	19.658	0.000	16.000	16.000
Total (On-going):			5692.044	0.000	1611.545	4080.499	0.000	1045.552	1045.552

New Schemes:

734	Cadestral Mapping	DDWP 03.06.2020	1954.000	0.000	0.000	1954.000	0.000	500.000	500.000
735	Competitive Grants Program for Policy-Oriented Research	DDWP 09.04.2020	1756.000	0.000	0.000	1756.000	0.000	586.893	586.893
736	Construction of Plan House in Administrative Sector, F-5/2, Islamabad (PC-II)	CDWP 26.10.2016	144.000	0.000	0.000	144.000	0.000	80.000	80.000
737	Establishment of Pakistan Urban Planning & Policy Centre	CDWP 06.08.2019	141.880	0.000	0.000	141.880	0.000	100.000	100.000
738	Feasibility & Construction of Pakistan Institute of Development Economics (PIDE) Campus at H-11/2, Islamabad	CDWP 06.06.2020	4545.488	0.000	0.000	4545.488	0.000	82.658	82.658
739	Integrated Energy Planning	DDWP 12.11.2019	438.112	0.000	0.000	438.112	0.000	378.026	378.026
740	Strengthening of Civil Registration and Vital Statistics (CRVS) System	CDWP 19.05.2020	201.917	130.949	0.000	201.917	0.000	21.974	21.974
741	Strengthening of Ministry of PDR in IT	DDWP 12.11.2019	419.538	0.000	0.000	419.538	0.000	300.000	300.000
742	Strengthening of Ministry of PDR in Monitoring and Evaluation of PSDP Projects	DDWP 12.11.2019	615.772	0.000	0.000	615.772	0.000	450.000	450.000
Total (New):			10216.707	130.949	0.000	10216.707	0.000	2499.551	2499.551
Total (PD&SI):			15908.751	130.949	1611.545	14297.206	0.000	3545.103	3545.103

POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

743	Tahafuz Pilot Project	DDWP 29.07.2019	55.000	0.000	20.000	35.000	0.000	35.000	35.000
Total (On-going):			55.000	0.000	20.000	35.000	0.000	35.000	35.000

New Schemes:

744	Monitoring & Evaluation Unit for Ehsaas Programme (Ehsas Delivery Unit)	DDWP 20.05.2020	200.000	0.000	0.000	200.000	0.000	100.000	100.000
Total (New):			200.000	0.000	0.000	200.000	0.000	100.000	100.000
Total (PA&SS):			255.000	0.000	20.000	235.000	0.000	135.000	135.000

RAILWAYS DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

745	Acquisition of Land for Railway Corridor from sea port Km:5.25 to Km:9.00 and Railway Operational Land from:12.00 to Km:14.00 at Gwadar	ECNEC 22.05.2018	4546.380	0.000	1101.085	3445.295	0.000	2500.000	2500.000
746	China Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways	CDWP 06.01.2015	252.000	0.000	152.934	99.066	0.000	50.000	50.000
747	Construction of staff quarters (Revised)	CDWP 24.07.2017	740.000	0.000	634.442	105.558	0.000	5.000	5.000
748	Feasibility Study for restoration/ up-gradation of Jacobabad-Silra Shahdad Kot-Larkana Section (135 km)	DDWP 10.01.2018	25.000	0.000	1.500	23.500	0.000	15.500	15.500
749	Feasibility Study for Up-gradation/Rehabilitation of Khanewal-Shorkot-Chak Jhumra-Sangla Hill-Wazirabad Section (324 Km)	DDWP 09.11.2017	59.000	0.000	34.000	25.000	0.000	14.000	14.000
750	Feasibility Study for Up-gradation/Rehabilitation of Shahdara-Sangla Hill-Chak Jhumra-Shahinabad-Sargodha-Malakwal-Lalamusa Section (324 Km)	DDWP 09.11.2017	59.000	0.000	34.000	25.000	0.000	18.000	18.000
751	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML-1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10641.634	0.000	7971.110	2670.524	0.000	1500.000	1500.000
752	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	CDWP 04.03.2015	403.076	0.000	400.076	3.000	0.000	100.000	100.000
753	Procurement of 75 Nos. (55Nos. 4000-4500 H.P & 20 Nos. 2000-2500 H.P) Diesel Electric Locomotives (DELs) (2nd Revised)	ECNEC 22.08.2016	45496.000	0.000	38389.177	7106.823	0.000	700.000	700.000
754	Procurement/Manufacture of 820 High Capacity Bogie Freight Wagons and 230 Passenger Coaches	ECNEC 24.11.2017	31194.000	0.000	47.684	31146.316	0.000	3250.000	3250.000
755	Project Management Unit (PMU) in Ministry of Railways (2nd Revised)	CDWP 27.01.2015	873.539	0.000	723.711	149.828	0.000	100.000	100.000
756	Reconstruction and extension of Concrete Sleeper Factory (CSF), at Khanewal and Sukkur	CDWP 31.08.2015	1908.000	0.000	275.844	1632.156	0.000	10.000	10.000
757	Reconstruction/Rehabilitation of Assets Damaged during the Floods 2010 (Revised)	ECNEC 07.02.2018	9597.016	0.000	8431.048	1165.968	0.000	100.000	100.000
758	Rehabilitation of Railway Assets damaged at Sindh during Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (2nd Revised)	ECNEC 07.02.2018	10461.104	0.000	10524.324	-63.220	0.000	70.000	70.000
759	Rehabilitation/Procurement of Re-Manufactured of 300 Traction Motors (Revised)	CDWP 31.01.2017	1791.397	0.000	1695.953	95.444	0.000	20.000	20.000
760	Replacement of Old and Obsolete Signal Gear from Lodhran - Multan- Khanewal - Shahdara Bagh Mainline Section of Pakistan Railways (Revised)	ECNEC 17.04.2018	18346.600	0.000	15195.948	3150.652	0.000	100.000	100.000
761	Special repair of 100 Nos D.E locomotives for improving the reliability/availability of running locomotives	CDWP 19.12.2019	8000.000	0.000	5.000	7995.000	0.000	2700.000	2700.000

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
762	Special Repair of 600 Passenger Coaches and 1200 Bogie Wagons	CDWP 19.12.2019	2720.000	0.000	100.000	2620.000	0.000	1000.000	1000.000
763	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1048.000	0.000	46.862	1001.138	0.000	50.000	50.000
764	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	9127.317	-149.317	0.000	330.616	330.616
765	Up-gradation of railway stations to attract Sikh tourism at Hassan Abdal, Nankana Sahib and Narowal (Revised)	CDWP 04.12.2017	1093.113	0.000	774.981	318.132	0.000	50.000	50.000
766	Up-gradation of Terminal Facilities and Dryports	CDWP 04.12.2017	2238.434	0.000	2132.177	106.257	0.000	105.359	105.359
767	Up-gradation/ Renovation of Railway Stations	CDWP 12.02.2018	1297.457	0.000	998.605	298.852	0.000	50.000	50.000
Total (On-going):			161768.750	0.000	98797.778	62970.972	0.000	12838.475	12838.475

New Schemes:

768	Collaboration of Pakistan Railways with different Academic Institutes (Triple Helix Model)	DDWP 30.04.2020	425.000	0.000	0.000	425.000	0.000	100.000	100.000
769	Consultancy services regarding Revision of Bridge Rules and Codes of Practice prescribed for Design of Bridges on Pakistan Railways	DDWP 09.11.2017	26.585	0.000	0.000	26.585	0.000	26.585	26.585
770	Establishment of Business Development and HR Support Unit at Pakistan Railways	DDWP 30.04.2020	238.000	0.000	0.000	238.000	0.000	50.000	50.000
771	Improvement of Islamabad Dryport	DDWP 01.06.2020	844.000	0.000	0.000	844.000	0.000	200.000	200.000
772	Improvement of terminal facilities (Mughalpura and Qila Sattar Shah) on Pakistan Railways	DDWP 01.06.2020	1440.000	0.000	0.000	1440.000	0.000	200.000	200.000
773	Operationalization of Train on existing KCR alignment	DDWP 02.04.2020	1850.000	0.000	0.000	1850.000	0.000	1500.000	1500.000
774	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I Project "Karachi to Hyderabad (163km), construction of new double line for 160km/h on PPP/BOT basis"	DDWP 20.11. 2019	70.000	0.000	0.000	70.000	0.000	70.000	70.000
775	Procurement and installation of machinery at signal workshop	DDWP 02.04.2020	358.000	0.000	0.000	358.000	0.000	84.940	84.940
776	Provision of train approaching warning system for level crossing and inhouse development of LED based colour light signals	DDWP 02.04.2020	82.000	0.000	0.000	82.000	0.000	30.000	30.000
777	Recommissioning of 5 Accidental Locomotives	CDWP 06.06.2020	1261.000	0.000	0.000	1261.000	0.000	400.000	400.000
778	Rehabilitation of China Creek Bridge No 4 on Kemari - Karachi Section	DDWP 30.04.2020	1187.000	0.000	0.000	1187.000	0.000	350.000	350.000
779	Rehabilitation of KPT and Rail Connectivity (Phase-1)	DDWP 04.06.2020	1810.000	0.000	0.000	1810.000	0.000	400.000	400.000
780	Rehabilitation of track between Baruli-Sohan Bridge on Kundian - Attock City Section (Peshawar Division Ph-1)	CDWP 06.06.2020	1964.937	0.000	0.000	1964.937	0.000	300.000	300.000
781	Rehabilitation of track between Rehmani Nagar - Bakrani Road on Dadu-Habib Kot Section (Sukkur Division Ph-4)	CDWP 06.06.2020	1987.478	0.000	0.000	1987.478	0.000	400.000	400.000

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
782	Rehabilitation of Track Between Sama Satta - Bahawalnagar on Sama Satta - Amruka Section	CDWP 06.06.2020	6885.909	0.000	0.000	6885.909	0.000	450.000	450.000
783	Revival of Karachi Circular Railways (KCR) - Phase2	CDWP 06.06.2020	8705.600	0.000	0.000	8705.600	0.000	300.000	300.000
784	Umbrella PCII for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1970.000	0.000	0.000	1970.000	0.000	300.000	300.000
785	Up-gradation of Pakistan Railways existing Main Line-1 (ML-1) and establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	CDWP 06.06.2020 ECNEC UP	1184803.355	1066323.020	0.000	1184803.355	500.000	5500.000	6000.000
Total (New):			1215908.864	1066323.020	0.000	1215908.864	500.000	10661.525	11161.525
Total (Railways):			1377677.614	1066323.020	98797.778	1278879.836	500.000	23500.000	24000.000

RELIGIOUS AFFAIRS & INTER-FAITH HARMONY DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

786	Construction of Pilgrims Residential Block No. 3 and Allied Services in Hajj Directorate, Havat Abad, Peshawar	DDWP 30.10.2017	51.050	0.000	4.000	47.050	0.000	47.050	47.050
787	Construction of Training Hall at Hajj Directorate, Quetta	DDWP 10.11.2015	30.828	0.000	25.928	4.900	0.000	6.900	6.900
Total (RA&IFH):			81.878	0.000	29.928	51.950	0.000	53.950	53.950

REVENUE DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

788	Construction of Zonal Office (IR) at Kohat	DDWP 29.06.2017	56.308	0.000	24.000	32.308	0.000	32.308	32.308
789	Construction of Additional Office Block for RTO Abbottabad	DDWP 29.06.2017	53.103	0.000	10.400	42.703	0.000	42.703	42.703
790	Construction of International Hostel and Class Room at DOT Complex, Allama Iqbal Town, Lahore	DDWP 29.06.2017	56.319	0.000	10.000	46.319	0.000	46.319	46.319
791	Construction of Model Custom Collectorate at Gawadar	CDWP 12.02.2018	1500.000	0.000	228.500	1271.500	0.000	300.000	300.000
792	Construction of Office Building for Jhang Zone (Inland Revenue) Jhang	DDWP 29.06.2017	56.585	0.000	28.951	27.634	0.000	27.634	27.634
793	Construction of Office for Zonal Office (IR) at Mansehra	DDWP 24.08.2017	56.050	0.000	32.050	24.000	0.000	24.000	24.000
794	Construction of Office of Intelligence & Investigation (IRS) Karachi	DDWP 13.03.2020	485.885	0.000	10.000	475.885	0.000	100.000	100.000
795	Construction of Regional Tax Office at Islamabad	CDWP 19.09.2017	830.899	0.000	469.040	361.859	0.000	150.000	150.000
796	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving border Services Project Islamabad	ECNEC 11.09.2015	31626.200	26049.700	771.234	30854.966	100.000	250.000	350.000
797	Establishment of Inland Revenue Offices in Pakistan	CDWP 20.10.2014	813.990	0.000	639.170	174.820	0.000	174.820	174.820
Total (On-going):			35535.339	26049.700	2223.345	33311.994	100.000	1147.784	1247.784

New Schemes:

798	Acquisition of Additional Land for FBR (HQ) at Islamabad	DDWP 13.03.2020	179.284	0.000	0.000	179.284	0.000	179.284	179.284
799	Construction of covered car parking in FBR (HQ), Islamabad	DDWP 13.03.2020	58.447	0.000	0.000	58.447	0.000	20.000	20.000
800	Construction of Customs Complex at SOST- involving: a) Sepoy Barracks b) E-Facilitation Centre c) Transit Accommodation and Customs Forensic Laboratorv. Gilgit	DDWP 13.03.2020	863.940	0.000	0.000	863.940	0.000	50.000	50.000
801	Pakistan Raises Revenue Programe (PRRP) Islamabad	ECNEC 16.03.2020	12480.000	12480.000	0.000	12480.000	100.000	0.000	100.000
802	Pakistan Single Window	CDWP 06.06.2020 ECNEC UP	11074.160	9020.000	0.000	11074.160	80.000	20.000	100.000
Total (New):			24655.831	21500.000	0.000	24655.831	180.000	269.284	449.284
Total (Revenue):			60191.170	47549.700	2223.345	57967.825	280.000	1417.068	1697.068

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

803	Awareness and Training on Pakistan National Hospital and Health care Accreditation (PNHHA), PNAC	DDWP 16.01.2018	50.170	0.000	9.524	40.646	0.000	40.646	40.646
804	Certification Incentive Program for SMEs under PQI Initiative 2025	CDWP 19.03.2018	745.810	0.000	224.265	521.545	0.000	100.000	100.000
805	Competitive Research Programme	CDWP 04.12.2017	1964.500	0.000	215.200	1749.300	0.000	200.000	200.000
806	Construction of Offices & Labs, PSQCA at Quetta.	DDWP 16.01.2018	53.730	0.000	42.115	11.615	0.000	11.615	11.615
807	Establishment of Center for Advanced Technologies in Biomedical Materials (Knowledge Economy Initiative)	CDWP 06.08.2019	849.328	0.000	631.190	218.138	0.000	218.138	218.138
808	Establishment of Centre For Artificial Intelligence (AI) In Health Sciences	CDWP 09.12.2019	321.450	0.000	100.890	220.560	0.000	60.000	60.000
809	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center (Knowledge Economy Initiative)	CDWP 06.08.2019	714.533	0.000	80.000	634.533	0.000	242.755	242.755
810	Establishment of PAK-KOREA Testing Facility for PV Modules & Allied Equipment, PCRET	CDWP 06.05.2019	1391.179	1319.550	2.432	1388.747	150.000	5.155	155.155
811	Establishment of Technical Training Center for Precision Mechanic and Instrument Technology Gwadar	CDWP 29.03.2018	852.342	0.000	503.685	348.657	0.000	150.000	150.000
812	External Development of PSQCA Building Gulistan-e-Johar Complex at Karachi	DDWP 04.04.2016	56.000	0.000	29.600	26.400	0.000	26.400	26.400
813	Financial Support to Scientific Societies in Pakistan (Phase-III)	DDWP 02.04.2020	125.000	0.000	28.000	97.000	0.000	50.000	50.000
814	First Industrial National Innovation Survey, PCST	DDWP 04.04.2016	45.041	0.000	3.270	41.771	0.000	41.771	41.771
815	Halal Accreditation, PNAC	DDWP 16.01.2018	54.708	0.000	24.027	30.681	0.000	30.681	30.681
816	Improved Land and Water Conservation Practices to Enhance Waste Land Productivity in Thal Desert, PCRWR	DDWP 26.03.2015	43.303	0.000	19.448	23.855	0.000	23.855	23.855
817	Modernization of PASTIC National Science Reference Library for Effective Resource Sharing Among S&T Libraries in Pakistan	DDWP 16.01.2018	57.590	0.000	40.895	16.695	0.000	16.695	16.695
818	Need Assessment of S&T Human Resources for Driving Innovation and Achieving Vision 2025. PCST	DDWP 04.04.2016	20.372	0.000	3.164	17.208	0.000	17.208	17.208
819	Pak University of Engineering and Emerging Technologies (PUEET)	CDWP 03.03.2020	32810.000	0.000	300.000	32510.000	0.000	2000.000	2000.000
820	Science Talent Farming Scheme (STFS) for Young Students-Phase-I (Component-I)	CDWP 06.07.2017	1285.361	0.000	449.673	835.688	0.000	60.000	60.000
821	Trans-Boundary Affects on Ground and Surface Waters along the Eastern Border of Pakistan. PCRWR	DDWP 04.04.2016	49.447	0.000	40.837	8.610	0.000	8.610	8.610
822	Up gradation of Fruit Processing & Analytical Laboratory and Establishment of Gems Cutting and Polishing Centre at PCSIR Skardu, Gilgit-Baltistan.	DDWP 04.04.2016	56.000	0.000	35.377	20.623	0.000	20.623	20.623
823	Up gradation of Medicinal Botanic Centre as National Centre for Herbal Medicine, PCSIR Labs. Complex, Peshawar	CDWP 02.05.2018	110.893	0.000	20.670	90.223	0.000	90.223	90.223
824	Up gradation of Polymer & Plastics Laboratory at PCSIR Laboratories Complex, Lahore.	CDWP 06.05.2019	134.695	0.000	24.000	110.695	0.000	110.695	110.695
Total (On-going):			41791.452	1319.550	2828.262	38963.190	150.000	3525.070	3675.070

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
New Schemes:									
825	Advanced Skills Development through International Scholarships	CDWP 03.03.2020	12510.000	0.000	0.000	12510.000	0.000	500.000	500.000
826	Assessment Of Tidal Energy Potential Along Indus Deltaic Creeks, Sindh Coast	DDWP 11.05.2020	30.000	0.000	0.000	30.000	0.000	10.000	10.000
827	Cloud Enabled Infrastructure for Research & Innovation	DDWP 02.04.2020	57.000	0.000	0.000	57.000	0.000	20.000	20.000
828	Establishing Innovative Technology Platforms for Fast- Track Development of Elite livestock and crops for Food and Nutritional Security	DDWP 02.04.2020	909.794	0.000	0.000	909.794	0.000	20.000	20.000
829	Monitoring Sea Level Rise, Sea Water Intrusion and Land Subsidence in Indus Deltaic Creek System with Special Reference to Sindh Coastal Cities floodina. NIO	CDWP 02.04.2020	730.000	0.000	0.000	730.000	0.000	71.000	71.000
830	National Digital Archive of Research published in Pakistan Journals	DDWP 02.04.2020	58.299	0.000	0.000	58.299	0.000	27.000	27.000
831	Quality Seed Production and Supply to the Farming Community for Ensuring Food Security in Pakistan	DDWP 02.04.2020	764.105	0.000	0.000	764.105	0.000	20.000	20.000
832	Semiconductor Chip Design Facilitation Center	DDWP 02.04.2020	197.000	0.000	0.000	197.000	0.000	50.000	50.000
833	Up gradation of Machinery, Equipment and Renovation of Buildings of IIEE & PSTC Karachi.	DDWP 02.04.2020	115.450	0.000	0.000	115.450	0.000	50.000	50.000
834	Up-gradation of Printed Circuit Board (PCB) facility	DDWP 02.04.2020	39.700	0.000	0.000	39.700	0.000	15.000	15.000
Total (New):			15411.348	0.000	0.000	15411.348	0.000	783.000	783.000
Total (S&T):			57202.800	1319.550	2828.262	54374.538	150.000	4308.070	4458.070

SUPARCO

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
835	Establishment of Pakistan Space Centre (PSC)	ECNEC 14.11.2018	29506.233	18392.564	1500.000	28006.233	100.000	1781.000	1881.000
836	Establishment of Space Applications Research Centre Gilgit-Baltistan (SPARC-GB)	CDWP 24.05.2018	565.666	0.000	463.403	102.263	0.000	102.263	102.263
837	Feasibility and System Definition Study (FSDS) of Pakistan's Optical Remote Sensing Satellite (PRSS-02)	CDWP 04.07.2019	316.000	0.000	80.000	236.000	0.000	236.000	236.000
838	Pakistan Multi-Mission Satellite (PakSat-MMI)	ECNEC 06.01.2020	39739.739	31936.086	120.000	39619.739	100.000	2141.046	2241.046
839	Pakistan Remote Sensing Satellite (PRSS)	ECNEC 04.07.2013	28282.528	20908.878	28049.080	233.448	0.000	233.448	233.448
Total (On-going):			98410.166	71237.528	30212.483	68197.683	200.000	4493.757	4693.757
New Schemes:									
840	Development & Deployment of Online Satellite Image Service	DDWP 08.05.2020	508.314	0.000	0.000	508.314	0.000	100.000	100.000
841	Feasibility and System Definition Study (FSDS) of Pakistan Satellite Navigation Programme (PSNP)	CDWP 19.05.2020	780.000	0.000	0.000	780.000	0.000	81.243	81.243
842	Feasibility and System Definition Study (FSDS) of Spaceport	DDWP 28.05.2020	500.000	0.000	0.000	500.000	0.000	100.000	100.000
Total (New):			1788.314	0.000	0.000	1788.314	0.000	281.243	281.243
Total (SUPARCO):			100198.480	71237.528	30212.483	69985.997	200.000	4775.000	4975.000

SPECIAL PROGRAMMES

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
843	COVID-19 Responsive and Other Natural Calamities Control Programme	CDWP 09.06.2020	70000.000	0.000	0.000	70000.000	0.000	70000.000	70000.000
844	ERRA						1500.000	1500.000	3000.000
Total (Spl. Programmes):							1500.000	71500.000	73000.000

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

845	Construction of New 220 kV Guddu-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South areas(NTDC)	ECNEC 24.11.2017	8624.240	2978.190	2645.670	5978.570	1675.000	1000.000	2675.000
846	1. Installation of 2 x 600 MW (Net) Coal Fired Power Project Jamshoro. 2. Jamshoro Sindh Province. 3. Asian Development Bank (ADB) (GENCO-I)	ECNEC 18.04.2014	177175.580	138295.970	21925.808	155249.772	9000.000	11096.790	20096.790
847	220 Kv G/S & Allied T/L D.I Khan (NTDC)	ECNEC 09.12.2010	3744.000	1412.000	3335.610	408.390	0.000	350.000	350.000
848	220 Kv G/S at Ghazi Road, Lahore with 220 KV D/C T/Line 132 KV Expansion System EDCF Loan No.PAK-2 & KFW (NTDC)	ECNEC 25.02.2005	2592.000	1267.000	5982.568	-3390.568	0.000	100.000	100.000
849	220 Kv Nowshera S/S (NTDC).	ECNEC 02.06.2008	1876.000	916.000	3006.620	-1130.620	0.000	350.000	350.000
850	220KV Chakdara S/S (NTDC)	ECNEC 03.10.2014	4397.000	1917.000	4399.620	-2.620	0.000	350.000	350.000
851	220-KV Dera Ismail Khan - Zhob Transmission Line alongwith 220-KV Zhob Sub-Station (NTDC)	ECNEC 07.11.2016	6878.510	3094.000	2868.800	4009.710	2000.000	1000.000	3000.000
852	220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	ECNEC 02.10.2019	15795.620	9800.460	10.000	15785.620	5.000	50.000	55.000
853	220kV Haripur Sub Station (NTDC)	CDWP 30.01.2020	3424.000	2268.030	80.000	3344.000	5.000	200.000	205.000
854	220-KV Head Faqiran G/S alongwith Allied T/Ls (NTDC)	ECNEC 15.07.2019	6055.000	3147.000	200.000	5855.000	5.000	200.000	205.000
855	220-KV Jamrud G/S alongwith Allied T/Ls (NTDC)	CDWP 19.10.2017	2398.000	1369.000	100.000	2298.000	5.000	50.000	55.000
856	220-KV Jauharabad G/S alongwith Allied T/Ls (NTDC)	CDWP 02.05.2018	2961.000	1758.000	200.000	2761.000	400.000	300.000	700.000
857	220kV Larkana Sub Station (NTDC)	CDWP 17.10.2019	6449.000	4006.500	20.000	6429.000	5.000	50.000	55.000
858	220-KV Mastung G/S along with Allied T/Ls (NTDC)	ECNEC 22.05.2018	14144.000	6046.340	110.000	14034.000	0.000	100.000	100.000
859	220KV Mirpur Khas G/S along with Allied T/Ls (NTDC)	ECNEC 07.11.2016	3857.000	1855.000	713.310	3143.690	300.000	350.000	650.000
860	220KV Nawab Shah Sub Station (NTDC)	CDWP 17.10.2019	6292.000	4490.000	20.000	6272.000	0.000	50.000	50.000
861	220KV S/S Lalian (NTDC)	ECNEC 11.11.2011	1581.000	935.000	3481.210	-1900.210	0.000	400.000	400.000
862	220KV Shadman G/S along with allied T/Ls (now 220KV Punjab University S/S (NTDC)	CDWP 19.09.2017	2948.000	1393.000	5.000	2943.000	0.000	10.000	10.000
863	220KV Swabi Sub Station (NTDC)	CDWP 17.10.2019	6399.000	3818.040	50.000	6349.000	0.000	300.000	300.000
864	220KV Zero Point Grid Station at Islamabad (NTDC)	CDWP 19.09.2017	2542.000	1413.000	20.000	2522.000	0.000	50.000	50.000
865	2nd Source of Supply 220KV I/Abad University S/S (Now 220KV Transmission System Network Reinforcement in Islamabad & Burhan) (NTDC)	ECNEC 09.01.2016	3539.000	1684.000	745.140	2793.860	90.000	200.000	290.000
866	33KV Grid Station at Ahmadwal, District Nushki (QESCO)	DDWP 21.02.2020	89.990	0.000	45.000	44.990	0.000	45.000	45.000
867	33KV Grid Station at Essa Chah, District Nushki (QESCO)	DDWP 21.02.2020	90.000	0.000	45.000	45.000	0.000	45.000	45.000
868	33KV Grid Station for Kashangi District Nushki (QESCO)	DDWP 21.02.2020	56.526	0.000	30.000	26.526	0.000	30.000	30.000

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
869	33KV Grid Station for Tootazai District Kharan (QESCO)	DDWP 21.02.2020	99.546	0.000	50.000	49.546	0.000	50.000	50.000
870	4 Nos New Projects to be financed by JBIC (i) 500 KV RY Khan G/S & T/L (ii)220 KV Chishtian T/L (iii) 220 KV Gujrat G/S & 220 KV T/L (iv) 220 KV Shalamar G/S & 220 KV T/L (4 Projects - JBIC Loan) (JICA Loan No. PK-58) (NTDC)	ECNEC 27.10.2007	13152.000	7787.000	13036.111	115.889	0.000	400.000	400.000
871	500kv Chakwal G/S alongwith allied T/Ls (NTDC)	ECNEC 12.04.2017	9291.000	5764.000	259.380	9031.620	0.000	200.000	200.000
872	500KV Faisalabad New (2x750) (Now 500KV Faisalabad West alongwith allied T/Ls) (NTDC)	ECNEC 12.01.2015	9379.505	5690.771	4678.566	4700.939	2000.000	1200.000	3200.000
873	500kv HVAC T/Line for inter connection of HVDC Converter Station at Lahore with existing HVAC System (NTDC)	ECNEC 07.11.2016	4806.000	2621.000	4000.000	806.000	0.000	806.000	806.000
874	500kv HVDC Transmission System between Tajikistan and Pakistan for Central Asia - South Asia Transmission Interconnection (CASA-1000) (NTDC)	ECNEC 29.08.2019	45989.000	28966.000	6912.200	39076.800	1500.000	1500.000	3000.000
875	500KV Islamabad West (NTDC)	ECNEC 20.07.2016	8288.000	4667.000	60.000	8228.000	0.000	500.000	500.000
876	500-KV Lahore, North (NTDC)	ECNEC 24.11.2017	20732.000	11508.000	1300.000	19432.000	2000.000	1000.000	3000.000
877	500kv Moro Grid Station (NTDC)	CDWP 25.09.2019	7147.000	4899.790	20.000	7127.000	0.000	50.000	50.000
878	Addition of 500/220KV Sub Station T/L for Strengthening the existing NTDC system i) 500KV Lahore New ii) 500KV Shikarpur iii) 220KV D.I.Khan (JICA-PK-61) (NTDC)	ECNEC 09.12.2010	24317.000	10975.000	24055.340	261.660	0.000	700.000	700.000
879	Construction of 132 Grid Station in Kapolo area District Kalat (QESCO)	DDWP 21.02.2020	603.880	0.000	40.000	563.880	0.000	200.000	200.000
880	Construction of 132 Grid Station in Omach area District Khuzdar (QESCO)	DDWP 21.02.2020	755.010	0.000	50.000	705.010	0.000	300.000	300.000
881	Construction of 132 KV Grid Station at Dadar and 132 KV SDT Sibbi-Dadar T/Line (QESCO).	CDWP 30.03.2016	383.810	0.000	222.711	161.099	0.000	161.099	161.099
882	Construction of 132 KV(AIS) Grid Station at Deep Sea Port Gwadar and the associated 132-KV D/C transmission line (QESCO).	CDWP 21.12.2015	806.279	0.000	803.412	2.867	0.000	50.000	50.000
883	Construction of 132-KV G/S at Isplinj District Mastung (QESCO).	CDWP 19.10.2017	700.400	0.000	323.244	377.156	0.000	250.000	250.000
884	Construction of 132KV Grid Station at Khan Mehterzai with Allied T/Line(50:50) (QESCO).	CDWP 21.03.2011 (RUP)	249.770	0.000	100.000	149.770	0.000	149.770	149.770
885	Construction of 132-KV Mashkay G/S with Allied 132-KV Nall- Mashkay T/Line (QESCO).	CDWP 06.05.2019	1246.201	0.000	100.000	1146.201	0.000	800.000	800.000
886	Construction of 33KV Grid Station in Gurak area Nall, District Khuzdar (QESCO)	DDWP 21.02.2020	92.679	0.000	50.000	42.679	0.000	50.000	50.000
887	Construction of 500Kv T/L for Dispersal of Power form 747 MW from Guddu(NTDC)	ECNEC 29.07.2011	7856.000	4842.000	7587.780	268.220	70.000	100.000	170.000
888	Consultancy services for Feasibility Study of Solar Water Pumping in Balochistan area (NTDC) (Own Resources)	CDWP 04.07.2019	154.400	29.800	22.000	132.400	0.000	10.000	10.000

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
889	Conversion of Existing 220 kV Substations at Bund Road, Kala Shah Kaku, Ravi and Nishatabad to GIS Technology (NTDC)	ECNEC 07.03.2017	5684.000	3159.000	35.000	5649.000	1100.000	200.000	1300.000
890	Conversion of LT Lines into ABC works in Khuzdar City (QESCO).	DDWP 10.2019	27.350	0.000	27.000	0.350	0.000	7.350	7.350
891	Electrification of Village Dera Bughti (Dera Bughti Package) (QESCO).	ECNEC 03.2009	718.000	0.000	248.000	470.000	0.000	200.000	200.000
892	Electrification works at different valleys of District Chitral (PESCO)	DDWP 27.11.2019	1558.689	0.000	150.000	1408.689	0.000	150.000	150.000
893	Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations (NTDC)	ECNEC 12.04.2017	16526.000	11987.000	1330.360	15195.640	1130.000	1000.000	2130.000
894	Enterprise Resource Planning System (ERP) (NTDC)	CDWP 19.03.2018	2583.350	1390.610	100.000	2483.350	405.000	100.000	505.000
895	Establishment of new Distribution Lines for the electrification of villages of District Khuzdar (QESCO)	DDWP 21.02.2020	206.620	0.000	95.000	111.620	0.000	95.000	95.000
896	Evacuation of Power from 1224MW Wind Power Plants at Jhimpir Clusters(NTDC)	ECNEC 24.11.2017	10752.610	4705.450	1500.000	9252.610	0.000	4000.000	4000.000
897	Evacuation of power from 1320MW Power Plant at Sahiwal (NTDC)	ECNEC 31.08.2015	1413.000	976.000	2056.530	-643.530	382.000	100.000	482.000
898	Evacuation of power from 2160MW Dasu HPP Stage-I (NTDC)	CDWP 02.05.2018	85595.000	74353.000	2027.570	83567.430	160.000	1000.000	1160.000
899	Evacuation of Power from 220/132 kV Grid Station Swabi (PESCO)	CDWP 04.07.2019	738.610	0.000	300.000	438.610	0.000	150.000	150.000
900	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	ECNEC 14.11.2018	79930.000	44115.000	944.210	78985.790	1500.000	1000.000	2500.000
901	Evacuation of Power from Tabela 5th Extension (NTDC)	ECNEC 24.11.2017	4068.000	2019.000	200.000	3868.000	100.000	200.000	300.000
902	Evacuation of power from wind power projects at Jhimpir and Gharo Wind Clusters (NTDC)	ECNEC 03.07.2014	12572.660	5534.460	11453.760	1118.900	100.000	900.000	1000.000
903	Extension/Augmentation at 500/220 kV Rewat Sub Station (NTDC)	CDWP 23.09.2014	949.000	733.000	930.360	18.640	0.000	50.000	50.000
904	Feasibility study for enhancing the transmission capacity of NTDCs 500-KV Transmission System by applying series compensation (NTDC)	CDWP 14.01.2016	133.180	106.830	105.000	28.180	0.000	25.000	25.000
905	Improvement & Upgradation of Protection System to Avoid the Frequent Trippings in South Areas (NTDC)	CDWP 31.12.2018	887.000	655.000	1028.330	-141.330	130.000	50.000	180.000
906	Installation of Pilot Battery Energy Storage System (BESS) at 220kV Jhimpir G/Station (NTDC)	CDWP 25.05.2018	940.440	827.380	60.000	880.440	0.000	50.000	50.000
907	Interconnection of Isolated Makran Network at Basima via Nag G/Station from Panjgor G/Station (QESCO)	ECNEC 29.08.2019	17421.440	0.000	350.000	17071.440	0.000	6000.000	6000.000
908	Power Distribution Enhancement Investment Program –II (TRANCHE-I) Advance Metering Infrastructure Project – AMI - IESCO - Asian Development Bank	ECNEC 20.07.2016	16930.000	8462.000	1875.478	15054.522	1500.000	1000.000	2500.000
909	Power Distribution Enhancement Project Programme 2 -ADB-AMI project for LESCO	ECNEC 07.11.2016	30597.000	24171.630	2500.000	28097.000	1000.000	1000.000	2000.000
910	Procurement of Mobile Grid Stations alongwith Emergency Recovery System and 500kV Shunt Reactors for Emergency Services (NTDC)	CDWP 17.10.2019	6202.000	5189.000	20.000	6182.000	0.000	500.000	500.000

POWER DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
911	Strengthening of TSG Centre for Grid System Operations and Maintenance (NTDC).	CDWP 21.02.2015	941.000	651.000	908.350	32.650	0.000	50.000	50.000
912	Supply of Power to Special Economic Zone Hattar	DDWP 27.11.2019	1036.828	0.000	180.000	856.828	0.000	300.000	300.000
913	Supply of Power to Special Economic Zone Rashakai	DDWP 27.11.2019	1825.796	0.000	245.000	1580.796	0.000	946.800	946.800
914	Upgradation of 132 kV Grid System in District Chitral (PESCO)	DDWP 27.11.2019	309.981	0.000	150.000	159.981	0.000	159.981	159.981
915	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC (NTDC).	ECNEC 07.03.2018	11638.000	8466.000	1700.000	9938.000	1000.000	500.000	1500.000
916	Village Electrification in Hazarganji (QESCO)	DDWP 21.02.2020	60.000	0.000	30.000	30.000	0.000	30.000	30.000
Total (On-going):			752203.500	479115.251	144260.048	607943.452	27567.000	44917.790	72484.790
New Schemes:									
917	11Kv Line from Dalbandin to Killi Haji Mir Muhammad Azeem, Sargasha. District Chagai(QESCO)	DDWP 21.02.2020	17.951	0.000	0.000	17.951	0.000	8.000	8.000
918	ABC Cable for Peshawar, Khyber and Bannu Circle (PESCO)	CDWP 05.06.2020	2800.000	0.000	0.000	2800.000	0.000	350.000	350.000
919	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	CDWP 12.02.2018	64.360	49.120	0.000	64.360	25.000	0.000	25.000
920	Establishment of 132 KV Grid Station Matta, District Swat PESCO	DDWP 21.02.2020	493.770	0.000	0.000	493.770	100.000	100.000	200.000
921	Establishment of 132KV Grid Station at Bin Qasim Industrial Park (BQIP)	CDWP 05.06.2020	1493.081	0.000	0.000	1493.081	0.000	300.000	300.000
922	Provision of 50KV Transformers and 250 Poles for NA-268	DDWP 21.02.2020	33.999	0.000	0.000	33.999	0.000	33.999	33.999
923	Provision of 50KV Transformers/ HT/LT Lines for Degree College area, Dalbandi District Chagai (QESCO)	DDWP 21.02.2020	8.000	0.000	0.000	8.000	0.000	8.000	8.000
924	Provision of 50KV Transformers/ HT/LT Lines for Killi Hassanabad and Manglabad, Nokundi, District Chagai.(QESCO)	DDWP 21.02.2020	27.981	0.000	0.000	27.981	0.000	27.981	27.981
925	Provision of Electricity of Dhabeji SEZ Project 250MW (Modified)	CDWP 09.12.2019	3941.850	0.000	0.000	3941.850	0.000	1000.000	1000.000
926	Village Electrification in NA-266 (QESCO)	DDWP 21.02.2020	100.000	0.000	0.000	100.000	0.000	60.000	60.000
Total (New):			8980.992	49.120	0.000	8980.992	125.000	1887.980	2012.980
Total (Power):			761184.492	479164.371	144260.048	616924.444	27692.000	46805.770	74497.770

- i) All foreign aid through PSDP / budget.
- ii) Rupee marked with '@' through PSDP / budget.
- iii) Rupee without '@' to be self financed by GENCOS / NTDC / DISCOS.

WATER RESOURCES DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Hydel Projects

On-going Schemes:

927	Chitral Hydel Power Station Capacity Enhancement From 1 MW to 5 MW	CDWP 08.03.2017	2188.835	567.111	10.000	2178.835	60.000	63.000	123.000
928	Dargai Hydroelectric Power Station Rehabilitation & Capacity Enhancement from 20 to 22 MW	ECNEC 14.11.2018	4050.364	2284.888	70.000	3980.364	30.000	90.000	120.000
929	Dasu Hydro Power Project Stage-I (2160 MW) (District Kohistan, Khyber Pakhtunkhwa)	ECNEC 07.11.2019	510980.200	218547.500	126203.202	384776.998	4500.000	75559.000	80059.000
930	Establishment of Pakistan Glacier Monitoring Network Upper Indus Basin Area Falling within KPK, Gilgit Baltistan, and Azad Jammu & Kashmir	CDWP 08.06.2016	891.780	681.050	295.842	595.938	70.000	130.000	200.000
931	Ghazi Barotha Hydropower Project (Feasibility)	CDWP 06.08.2019	112.000	0.000	11.000	101.000	0.000	101.000	101.000
932	Golen Gol Hydro Power Project (106 MW) (Chitral)	ECNEC 30.09.2016	29077.173	10679.880	37223.645	-8146.472	400.000	588.000	988.000
933	Keyal Khawar Hydro Power Project, Khyber Pakhtunkhwa, (Kohistan) (128 MW)	ECNEC 29.01.2016	26084.178	26084.178	4104.223	21979.955	680.000	678.000	1358.000
934	Mangla Hydropower Training Institute (HPTI) AFD Grant, Mirpur Azad Kashmir	CDWP 29.11.2013 (RUP)	737.908	155.195	485.613	252.295	0.000	155.000	155.000
935	Mangla Power Station Refurbishment & Upgradation of Generation Units (310 MW)	ECNEC 31.12.2013	52224.307	31728.853	18713.979	33510.328	1200.000	3824.000	5024.000
936	Neelum Jhelum Hydro Power Project (969 MW) (China, Kuwait, Saudi Arabia, IDB and OPEC)	ECNEC 23.05.2018	506808.610	236380.150	436683.000	70125.610	0.000	14069.000	14069.000
937	Tarbela Fifth Extension Hydro Power Project (1410 MW) Swabi	ECNEC 20.12.2016	82361.600	35988.000	2543.112	79818.488	3158.000	2491.000	5649.000
938	Tarbela Fourth Extension Hydro Power Project (1410 MW) (Swabi)	ECNEC 06.01.2020	122977.000	60700.000	96805.952	26171.048	1500.000	1765.000	3265.000
939	Warsak Hydroelectric Power Station 2nd Rehabilitation (242.96 MW)	ECNEC 09.07.2015	22254.230	11283.519	5690.438	16563.792	1000.000	2200.000	3200.000
Total (Hydel):			1360748.185	635080.324	728840.006	631908.179	12598.000	101713.000	114311.000

Note:- All Foreign Aid of Hydel Projects through PSDP / Budget. All Rupee except marked with '@' sign will be Self-Financed from WAPDA's own resources

Water Sector

On-going Schemes:

940	Abato, Daisara & Sanzala Dam, Chaman	CDWP 19.09.2017	264.341	0.000	150.000	114.341	0.000	91.473	91.473
941	Balochistan Effluent Disposal in to RBOD-III) Jaffarabad, Nasirabad, Jacobabad, Qamar Shahdadkot	ECNEC 26.07.2017	10804.540	0.000	9361.216	1443.324	0.000	1443.324	1443.324
942	Construction of 100 Small Dams in Tehsil Dobandi, Gulistan Killa Abd Toatal cost 1591.564 M including provincial share 541.132 M	CDWP 17.01.2017	1050.432	0.000	740.000	310.432	0.000	248.346	248.346
943	Construction of 20 Nos Small Dams in KP [9 approved schemes] Cost Rs. 4724.113 Provincial share Rs. 361,051	ECNEC 11.04.2005	4363.571	0.000	4122.238	241.333	0.000	150.000	150.000
944	Construction of 200 Dams in Killa Abdullah, Gulistan and Dobandi Tehsil	CDWP 19.10.2017	2937.520	0.000	570.000	2367.520	0.000	500.000	500.000
945	Construction of Basool Dam Tehsil Ormara, District Gawadar, Total:9636 M, Prov:1397.4 M	ECNEC 9.07.2015	8238.600	0.000	5778.000	2460.600	0.000	1968.480	1968.480
946	Construction of Bhundaro Storage Dam, Anjira Zehri area District Khuzdar	CDWP 29.03.2018	400.000	0.000	170.000	230.000	0.000	230.000	230.000

WATER RESOURCES DIVISION

(Rupees Million)

G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
947	Construction of Dosi Dam Pasni Area Gwadar	CDWP 29.03.2018	475.904	0.000	170.000	305.904	0.000	305.904	305.904
948	Construction of Garah Storage Dam Tehsil Wadh District Khuzdar	CDWP 29.03.2018	462.160	0.000	186.800	275.360	0.000	275.360	275.360
949	Construction of Ghabir Dam Chakwal. Cost 5655.493 M including prov: share Rs.446.03 M	ECNEC 04.09.2015	5209.470	0.000	1590.000	3619.470	0.000	750.000	750.000
950	Construction of Mangi Dam, Quetta, Cost 9334.078 (50:50)	ECNEC 08.03.2016	4667.039	0.000	2920.000	1747.039	0.000	1797.039	1797.039
951	Construction of Mara Tangi Dam District Loralai Cost 450 M incl Prov share Rs.112.5 M	CDWP 3.05.2017	337.500	0.000	200.000	137.500	0.000	137.500	137.500
952	Construction of Sanam, Palai and Kundal Dams Cost Rs. 4282.113 Provincial share 1305.114 M)	CDWP 05.03.2014	2975.999	0.000	2013.415	962.584	0.000	200.000	200.000
953	Construction of Small dams in District Mansehra. Cost 2885.644 M Provincial share Rs. 433.032 M)	CDWP 11.04.2017	2452.612	0.000	1280.000	1172.612	0.000	750.000	750.000
954	Construction of Small Storage Dams, Delay Action Dams, Recharge Weirs and I.S.S.O Barriers in Sindh	CDWP 12.01.2009	12211.000	0.000	7131.465	5079.535	0.000	2000.000	2000.000
955	Construction of Tuk Storage Dam Tehsil Wadh	CDWP 29.03.2018	196.146	0.000	167.150	28.996	0.000	28.996	28.996
956	Construction of 100 Small Dams in Balochistan (Package-III 20 Dams)	ECNEC 3.9.2016	7829.874	0.000	4751.454	3078.420	0.000	1500.000	1500.000
957	Darwat Dam Project Jamshoro/Dadu. Cost 11767.87 M Provincial share Rs. 1656.560 M)	ECNEC 22.05.2018	10111.310	1980.050	8754.964	1356.346	0.000	1356.346	1356.346
958	Diamer Basha Dam Project (Dam Part)	ECNEC 17.04.2018	232000.000	154000.000	20736.070	211263.930	500.000	15500.000	16000.000
959	Diamer Basha Dam Project (Land Acquisition and Re-settlement)	ECNEC 30.04.2020	175000.000	0.000	97387.600	77612.400	0.000	5000.000	5000.000
960	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta Districts of Sindh (Federal share Rs. 54985 M, Provincial share Rs. 7000 M)	ECNEC 26.07.2017	47985.000	0.000	35717.000	12268.000	0.000	500.000	500.000
961	Garuk Storage Dam District Kharan Cost 10511.19 M	ECNEC 24.11.2017	9500.000	0.000	2583.184	6916.816	0.000	2000.000	2000.000
962	Water Sector Capacity Building and Advisory Services Project (WCAP)	ECNEC 12.01.2015	7659.060	7659.060	4165.900	3493.160	150.000	0.000	150.000
963	Kachhi Canal Project (Phase-I) Dera Bugti, Naseerabad, Bolan and Jhal Magsi	ECNEC 07.03.2017	80352.000	0.000	74837.319	5514.681	0.000	3000.000	3000.000
964	Kurram Tangi Multipurpose Dam Storage-I(Keitu Weir Irrigation & Power) Project North Waziristan Agency (FATA)	ECNEC 22.04.2016	21059.260	13282.500	8094.883	12964.377	200.000	1000.000	1200.000
965	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water supply to Thar Coal Project Cost 10612.4 M	ECNEC 04.09.2015	5306.200	0.000	4337.000	969.200	0.000	969.200	969.200
966	Mohmand Multipurpose Dam Project Cost 309,558.58 M	ECNEC 26.04.2018	114282.000	71548.864	25833.715	88448.285	0.000	7000.000	7000.000
967	Nai Gaj Dam Project Dadu (Sindh)	ECNEC 16.08.2012	26336.830	0.000	11872.129	14464.701	0.000	3000.000	3000.000
968	Naulong Storage Dam Project Jhal Magsi	ECNEC 26.03.2020	28465.000	0.000	2375.000	26090.000	50.000	2450.000	2500.000
969	Normal/Emergent Flood Programme	Yearly need based Programme continuing Since 1977-78					0.000	1500.000	1500.000

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G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
970	Provision of Groundwater for Industrial sector Balochistan (Gwadar)	CDWP 21.01.2011	839.294	0.000	600.365	238.929	0.000	10.000	10.000
971	Rainee Canal Project (Phase-I) Ghotki Sukkur and Khairpur	ECNEC 18.02.2004	18861.600	0.000	18584.700	276.900	0.000	276.900	276.900
972	Raising of Baran Dam Cost 5156.331 M	ECNEC 29.08.2017	3867.248	0.000	1460.000	2407.248	0.000	500.000	500.000
973	Raising of Mangla Dam Project, Mangla, Mirpur (AJ&K)	ECNEC 23.09.2014	96855.000	0.000	95917.171	937.829	0.000	10.000	10.000
974	Remedial Measures to Control Water Logging due Muzaffargarh & TP Link Canals Kot Addu, District Muzaffargarh	ECNEC 13.09.2013	8565.288	0.000	7876.716	688.572	0.000	500.000	500.000
975	Remodeling of Warask Canal System in Peshawar & Nowshera Districts Cost 11137.58 M	ECNEC 06.10.2017	5568.790	0.000	4971.270	597.520	0.000	597.520	597.520
976	Research Studies on Drainage, Land Reclamation, Water Management & use of Drainage Water (IWASRI, MONA,LIM) All Provinces	CDWP 12.07.2017	441.889	0.000	237.883	204.006	0.000	100.000	100.000
977	Toiwar/Batozai Storage Dam, District Killa Saif Cost Rs. 4905.667 M Provincial share Rs. 225.01 M	ECNEC 26.03.2020	4680.657	0.000	4119.733	560.924	0.000	560.924	560.924
978	Irrigation System Rehabilitation Project, Puniab (Phase-I)	ECNEC 07.01.2004	19519.000	0.000	7501.359	12017.641	0.000	100.000	100.000
979	Lining of Distributaries and Minors in Sindh	ECNEC 30.03.2009	13828.322	0.000	11807.754	2020.568	0.000	100.000	100.000
980	Lining of Irrigation Channels (Distributaries & Minors) in Puniab	ECNEC 07.01.2004	30996.200	0.000	6968.468	24027.732	0.000	100.000	100.000
981	Rehabilitation of Irrigation System in KP	ECNEC 24.08.2006	8484.229	0.000	5392.029	3092.200	0.000	100.000	100.000
982	Revamping/Rehabilitation of Irrigation & Drainage System of Sindh	ECNEC 04.06.2008	16795.000	0.000	13643.050	3151.950	0.000	100.000	100.000
983	Construction and Improvement of Irrigation Infrastructure including Flood Protection Work, Channels, Road, Tube wells & Crossing Facilities in District Swabi	DDWP 28.01.2020	710.897	0.000	300.000	410.897	0.000	410.897	410.897
984	Construction of 10 Nos Small Storage Check dams Arenji Area, Wadh District Khuzdar	DDWP 28.01.2020	504.430	0.000	110.000	394.430	0.000	100.000	100.000
985	Construction of Anjeeri Storage/Delay Action Dam District Nushki	DDWP 28.01.2020	119.000	0.000	26.000	93.000	0.000	93.000	93.000
986	Construction of Azdha Khoi Storage/Delay Action Dam District Chagai & Nushki	DDWP 28.01.2020	123.000	0.000	20.000	103.000	0.000	103.000	103.000
987	Construction of Baghi Storage/Delay Action Dam Kishingi Area, District Naushki	DDWP 01.11.2019	110.000	0.000	55.000	55.000	0.000	55.000	55.000
988	Construction of Bugmcadwn Storage/Delay Action Dam District Chagai	DDWP 28.01.2020	221.000	0.000	20.000	201.000	0.000	40.000	40.000
989	Construction of Delay Action Dam at Hannaorak, Quetta	DDWP 28.01.2020	100.000	0.000	20.000	80.000	0.000	24.000	24.000
990	Construction of Delay Action Dam at Sarahundai District Quetta	DDWP 28.01.2020	50.000	0.000	5.000	45.000	0.000	13.500	13.500
991	Construction of Delay Action Dam at Westren bypass Akhtarabad, Quetta	DDWP 28.01.2020	50.000	0.000	5.000	45.000	0.000	13.500	13.500
992	Construction of Delay Action Dams in Siaro Hazar Ganji Nal Area of District Khuzdar	DDWP 28.01.2020	162.385	0.000	150.000	12.385	0.000	12.385	12.385
993	Construction of Gendar Storage/Delay Action Dam Kishingi Area Nushki	DDWP 28.01.2020	150.000	0.000	20.000	130.000	0.000	39.000	39.000

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G.S.I. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2020	Throw-forward 01.07.2020	Allocation 2020-21		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
994	Construction of Hushbalo Dam District Mastung	DDWP 28.01.2020	350.000	0.000	70.000	280.000	0.000	84.000	84.000
995	Construction of Jatti Small Storage Dam Lop Area Wadh District Khuzdar	DDWP 28.01.2020	70.000	0.000	20.000	50.000	0.000	15.000	15.000
996	Construction of Julii Storage/Delay Action Dam District Chaqai	DDWP 28.01.2020	244.740	0.000	20.000	224.740	0.000	67.422	67.422
997	Construction of Karudi Storage/Delay Action Dam District Chaqai	DDWP 28.01.2020	131.000	0.000	20.000	111.000	0.000	33.300	33.300
998	Construction of Khattak Banda Dam , Shakar Dara District Kohat	DDWP 28.01.2020	1460.544	0.000	60.000	1400.544	0.000	100.000	100.000
999	Construction of Koh-e-Mahium Storage/Delay Action Dam in District Chagai	DDWP 01.11.2019	350.000	0.000	100.000	250.000	0.000	75.000	75.000
1000	Construction of Makh Banda Dam, District Kohat	DDWP 28.01.2020	814.519	0.000	40.000	774.519	0.000	232.356	232.356
1001	Construction of Mashkicha Storage/Delay Action Dam District Chagai	DDWP 28.01.2020	158.000	0.000	20.000	138.000	0.000	41.400	41.400
1002	Construction of Mashraqi Koh-e-Sultan Storage Delay Action Dam at District chaqai	DDWP 28.01.2020	80.000	0.000	5.000	75.000	0.000	22.500	22.500
1003	Construction of Peer Bari Storage Dam at Kach, District Khuzdar	DDWP 01.11.2019	128.500	0.000	50.000	78.500	0.000	23.550	23.550
1004	Construction of Pezu Dam Project District Lakhi Marwat	DDWP 28.01.2020	758.462	0.000	50.000	708.462	0.000	212.539	212.539
1005	Construction of Posti Storage/Delay Action Dam at Boolo Arbab in District Chaqai	DDWP 28.01.2020	123.130	0.000	20.000	103.130	0.000	30.939	30.939
1006	Construction of Sari Kalah Delay Action Dam in U/C Raskoh District Kharan	DDWP 28.01.2020	510.000	0.000	20.000	490.000	0.000	147.000	147.000
1007	Construction of Small Dams in Khuzdar	DDWP 01.11.2019	1000.000	0.000	350.000	650.000	0.000	195.000	195.000
1008	Construction of Small Storage Dam at Sardari Goz Darkhalo, Tehsil Wadh, District Khuzdar	DDWP 01.11.2019	80.000	0.000	40.000	40.000	0.000	40.000	40.000
1009	Construction of Small Storage Dam Kunji Ferzabad District Khuzdar	DDWP 28.01.2020	46.260	0.000	15.000	31.260	0.000	31.260	31.260
1010	Construction of Small Storage Dam Shank Teshil Wadh District Khuzdar	DDWP 28.01.2020	60.000	0.000	20.000	40.000	0.000	40.000	40.000
1011	Construction of Winder Dam, District Lasbela	ECNEC 16.03.2020	15230.000	0.000	2300.000	12930.000	0.000	3000.000	3000.000
1012	Development of Water Resources by construction of Small Dams in District Zhob Balochistan	DDWP 01.11.2019	480.000	0.000	100.000	380.000	0.000	114.000	114.000
1013	Feasibility Study and Detailed Design of Burj Aziz Khan Dam, District Lora Pishin, Balochistan	CDWP 19.02.2019	67.070	0.000	40.000	27.070	0.000	27.070	27.070
1014	Feasibility Study of Murunj Dam at Nila Kund on Kahal Hill Torrent Project (Punjab) Raianpur, Punjab	CDWP 12.02.2018	349.956	0.000	50.000	299.956	0.000	91.441	91.441
1015	Increasing storage capacity and Improvement of Command Area of Tanda Dam	CDWP 03.03.2020	2545.550	0.000	300.000	2245.550	0.000	673.665	673.665
1016	Land and Water Monitoring/Evaluation of Indus Plains by SMO	CDWP 25.04.2018	410.000	0.000	50.000	360.000	0.000	108.000	108.000
1017	Sukkur Barrage Rehabilitation and Improvement Project Cost 16500 M	ECNEC 22.05.2018	1002.250	0.000	100.000	902.250	0.000	50.000	50.000
1018	Sukleji Dam (Feasibility Study) District Bolan Balochistan	DDWP 01.11.2019	161.000	0.000	80.000	81.000	0.000	81.000	81.000
1019	Extension of Zandera Karez System along with Excavation & Contraction of conduct channel village Zandera, District Ziarat	DDWP 29.01.2020	80.465	0.000	56.500	23.965	0.000	23.965	23.965

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(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1020	Feasibility Study of Sindh Barrage Project District Thatta & Sajawal Sindh	DDWP 01.11.2019	327.528	0.000	50.000	277.528	0.000	50.000	50.000
Total (On-going):			1081555.571	248470.474	521854.500	559701.071	900.000	65222.000	66122.000
New Schemes:									
1021	Construction of Delay Action Dam at Zarkhune District Quetta	DDWP 28.01.2020	100.000	0.000	0.000	100.000	0.000	30.000	30.000
1022	Kachhi Canal Project (Remaining Works) Phase-I, District Dera Bugti	ECNEC 16.03.2020	22921.000	0.000	0.000	22921.000	0.000	2000.000	2000.000
1023	Construction of 100 Dams in Balochistan (Package-IV)	CDWP 08.06.2020	13512.725	0.000	0.000	13512.725	0.000	500.000	500.000
Total (New):			36533.725	0.000	0.000	36533.725	0.000	2530.000	2530.000
Total (Water):			1118089.296	248470.474	521854.500	596234.796	900.000	67752.000	68652.000
Total (W.R.):			2478837.481	883550.798	1250694.506	1228142.975	13498.000	169465.000	182963.000