

National Development Programme 2013-14 & 2014-15 (Ministry/Division-wise Summary)

S. No.	Ministry / Division	PSDP 2013-14			PSDP 2014-15		
		Foreign Aid	Rupee	Total	Foreign Aid	Rupee	Total
		3	4	5	6	7	8

(Million Rupees)

A. Federal Ministries:

1	Aviation Division	0.0	900.0	900.0	0.0	1401.9	1401.9
2	Cabinet Division	0.0	2179.8	2179.8	0.0	2077.6	2077.6
3	Capital Administration & Development Division	389.6	1116.1	1505.7	80.0	1726.0	1806.0
4	Climate Change Division	0.0	58.8	58.8	0.0	25.1	25.1
5	Commerce Division	50.0	791.0	841.0	0.0	363.0	363.0
6	Communications Division (other than NHA)	0.0	109.3	109.3	0.0	191.1	191.1
7	Defence Division	1649.0	996.5	2645.5	1648.0	612.8	2260.8
8	Defence Production Division	0.0	2300.0	2300.0	0.0	937.3	937.3
9	Economic Affairs Division	0.0	104.5	104.5	0.0	5.0	5.0
10	Education, Training & Standards in Higher Education Division	0.0	5237.1	5237.1	0.0	3451.3	3451.3
11	Establishment Division	0.0	79.4	79.4	0.0	165.4	165.4
12	Federal Tax Ombudsman	31.3	0.0	31.3	12.8	0.0	12.8
13	Finance Division	1933.0	11141.2	13074.2	1213.2	9848.8	11062.0
14	Foreign Affairs Division	0.0	255.2	255.2	0.0	255.2	255.2
15	Higher Education Commission	134.7	18355.3	18490.0	459.3	19609.7	20068.9
16	Housing & Works Division	0.0	3779.7	3779.7	0.0	1933.9	1933.9
17	Industries & Production Division	0.0	1879.8	1879.8	0.0	1148.4	1148.4
18	Information, Broadcasting & National Heritage Division	0.0	504.8	504.8	79.4	344.7	424.1
19	Information Technology & Telecom Division	10.0	917.1	927.1	51.0	504.7	555.7
20	Inter Provincial Coordination Division	0.0	437.6	437.6	0.0	412.9	412.9
21	Interior Division	0.0	6259.2	6259.2	100.0	3800.2	3900.2
22	Kashmir Affairs & Gilgit Baltistan Division	1360.0	28230.0	29590.0	765.0	20592.4	21357.4
23	Law, Justice & Human Rights Division	0.0	2442.0	2442.0	0.0	2352.2	2352.2
24	Narcotics Control Division	154.6	171.7	326.3	240.0	84.3	324.3
25	National Food Security & Research Division	0.0	750.0	750.0	0.0	1071.3	1071.3
26	National Health Services, Regulations & Coordination Division	1523.2	24216.0	25739.2	2797.0	24217.7	27014.7
27	Pakistan Atomic Energy Commission	26138.0	26162.0	52300.0	17180.0	34295.0	51475.0
28	Pakistan Nuclear Regulatory Authority	0.0	316.0	316.0	0.0	230.0	230.0
29	Petroleum & Natural Resources Division	0.0	50.0	50.0	0.0	166.7	166.7
30	Planning, Development & Reform Division	120.0	10538.6	10658.6	20.0	32858.4	32878.4
31	Ports & Shipping Division	0.0	500.0	500.0	100.0	2476.1	2576.1
32	Railways Division	3264.0	27700.9	30964.9	400.0	39166.0	39566.0
33	Revenue Division	254.0	279.3	533.3	29.0	123.5	152.5
34	Science & Technological Research Division	0.0	2172.6	2172.6	0.0	903.9	903.9
35	States & Frontier Regions Division	1920.0	16580.0	18500.0	1920.0	17180.0	19100.0
36	Statistics Division	0.0	220.0	220.0	0.0	240.0	240.0
37	S U P A R C O	505.3	194.7	700.0	0.0	700.0	700.0
38	Textile Industry Division	0.0	315.0	315.0	0.0	329.3	329.3
39	Water & Power Division (Water Sector)	2722.9	55117.3	57840.2	3800.0	39627.2	43427.2

Total (Federal Ministries):

42159.8	253358.2	295518.0	30894.7	265429.0	296323.7
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S. No.	Ministry / Division	(Million Rupees)					
		PSDP 2013-14			PSDP 2014-15		
		Foreign Aid	Rupee	Total	Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8

B. Corporations:

1	WAPDA (Power)	33706.0	17737.4	51443.4	33660.0	29953.4	63613.4
2	National Highway Authority	30916.4	32122.3	63038.6	35133.0	76429.9	111562.9
Total (Corporations):		64622.4	49859.7	114482.0	68793.0	106383.3	175176.3

C. Special Programmes

1	Tameer-e-Pakistan Programme	0.0	5000.0	5000.0	0.0	0.0	0.0
Total (Special Programmes):		0.0	5000.0	5000.0	0.0	0.0	0.0

D. Pak MDGs & Community Dev. Programme

0.0	0.0	0.0	0.0	12500.0	12500.0
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E. Federal Development Programme / Projects for Provinces & Special Areas

0.0	0.0	0.0	0.0	36000.0	36000.0
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F. ERR

2500.0	7500.0	10000.0	2500.0	2500.0	5000.0
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G. New Development Initiatives

0.0	115000.0	115000.0	0.0	0.0	0.0
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Total (Federal):	109282.1	430717.9	540000.0	102187.7	422812.3	525000.0
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H. Provinces

77540.0	537460.0	615000.0	90000.0	560000.0	650000.0
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Total (National):	186822.1	968177.9	1155000.0	192187.7	982812.3	1175000.0
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