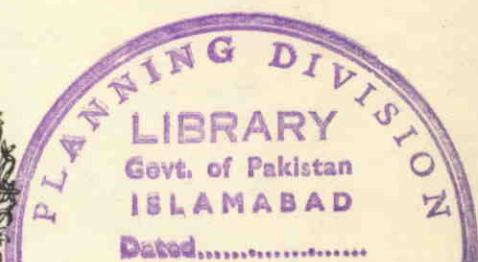


GOVERNMENT OF PAKISTAN  
PLANNING COMMISSION



DEVELOPMENT PROGRAMME  
1969-70

(1st July 1969 to 30th June 1970)

AS APPROVED  
BY  
THE NATIONAL ECONOMIC COUNCIL

JUNE 1969

GOVERNMENT OF PAKISTAN  
PLANNING COMMISSION



DEVELOPMENT PROGRAMME  
1969-70

For the year 1969 to 30th June 1970

PREPARED BY

THE NATIONAL ECONOMIC COUNCIL

JUNE 1969

# DEVELOPMENT PROGRAMME, 1969-70

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**P R E F A C E**

This document contains the details of the Public Sector Programme for 1969-70 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of on-going and new schemes are given in Tables A, B and C respectively.

2. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

3. A special allocation of Rs. 400 Million has been set aside for the social sectors which will be spent mainly on education, low cost housing, health and other social welfare programmes. The details of these programmes are still being worked out and, as such, are not included in this document.

**DEVELOPMENT**  
ALL  
BY EXECUTING  
(Public  
SUMMARY

| Sl. No.                             | Name of the Sector       | East Pakistan    |                            |
|-------------------------------------|--------------------------|------------------|----------------------------|
|                                     |                          | Budget Provision | Foreign Exchange Component |
| 1                                   | 2                        | 3                | 4                          |
| 1. Agriculture .. .. .              |                          | 428.200          | 274.910                    |
| 2. Water and Power .. .. .          |                          | 785.000          | 175.310                    |
| 3. Industry .. .. .                 |                          | 364.070          | 117.820                    |
| 4. Fuels and Minerals .. .. .       |                          | 12.150           | 1.250                      |
| 5. Transport and Communications     |                          | 296.200          | 114.320                    |
| 6. Physical Planning and Housing    |                          | 167.600          | 52.139                     |
| 7. Education and Training .. .. .   |                          | 174.240          | 20.360                     |
| 8. Health .. .. .                   |                          | 104.000          | 25.210                     |
| 9. Social Welfare .. .. .           |                          | 6.600            | 0.165                      |
| 10. Manpower and Employment .. .. . |                          | 5.940            | 0.400                      |
| 11. Works Programme .. .. .         |                          | 156.000          | —                          |
| 12. Block Provision .. .. .         |                          | —                | —                          |
|                                     | Total (Gross) .. .. .    | 2,500.000        | 781.884                    |
|                                     | Less (Shortfall) .. .. . | 190.000          | —                          |
|                                     | Total (Net) .. .. .      | 2,310.000        | 781.884                    |

\*Budget Provision is less than the Foreign Exchange Component because it includes only the subsidy

## PROGRAMME, 1969-70

## PAKISTAN

## AUTHORITIES

## Sector)

TABLE—A

(Million Rupees)

| West Pakistan    |                            | Centre           |                            | Total            |                            |
|------------------|----------------------------|------------------|----------------------------|------------------|----------------------------|
| Budget Provision | Foreign Exchange Component | Budget Provision | Foreign Exchange Component | Budget Provision | Foreign Exchange Component |
| 5                | 6                          | 7                | 8                          | 9                | 10                         |
| 278.476*         | 392.929                    | 92.972           | 5.028                      | 799.648          | 672.867                    |
| 714.125          | 194.186                    | 107.316          | 43.133                     | 1,606.441        | 412.629                    |
| 124.348          | 61.739                     | 33.903           | 11.891                     | 522.321          | 191.450                    |
| 0.704            | —                          | 95.390           | 28.698                     | 108.244          | 29.948                     |
| 422.270          | 182.291                    | 318.550          | 108.313                    | 1,037.020        | 404.924                    |
| 101.277          | 11.737                     | 87.198           | —                          | 356.075          | 63.876                     |
| 141.254          | 10.498                     | 30.027           | 4.155                      | 345.521          | 35.013                     |
| 105.415          | 7.444                      | 18.412           | 2.156                      | 227.827          | 34.810                     |
| 6.604            | —                          | 5.095            | —                          | 18.299           | 0.165                      |
| 9.527            | 0.250                      | 1.711            | 0.200                      | 17.178           | 0.850                      |
| 50.000           | —                          | 4.000            | —                          | 210.000          | —                          |
| 6.000            | —                          | —                | —                          | 6.000            | —                          |
| 1,960.000        | 861.074                    | 794.574          | 203.574                    | 5,254.574        | 1,846.532                  |
| 60.000           | —                          | 4.574            | —                          | 254.574          | —                          |
| 1,900.000        | 861.074                    | 790.000          | 203.574                    | 5,000.000        | 1,846.532                  |

cost of Fertilizers whereas the Foreign Exchange Component takes full account of Fertilizers cost.

## DEVELOPMENT PROGRAMME, 1969-70

## ALL PAKISTAN

## BY LOCATION/BENEFITS OF PROJECTS

## (Public Sector)

## SUMMARY TABLE—B

(Million Rupees)

| Sl. No. | Name of the Sector             | East Pakistan       |                        |                   | West Pakistan       |                        |                   | Total expenditure (Central and Provincial Combined) |
|---------|--------------------------------|---------------------|------------------------|-------------------|---------------------|------------------------|-------------------|---|
|         |                                | Central Expenditure | Provincial Expenditure | Total Expenditure | Central Expenditure | Provincial Expenditure | Total Expenditure |   |
| 1       | 2                              | 3                   | 4                      | 5                 | 6                   | 7                      | 8                 | 9   |
| 1.      | Agriculture .. ..              | 44.377              | 428.200                | 472.577           | 48.595              | 278.476                | 327.071           | 799.648   |
| 2.      | Water and Power ..             | 23.139              | 785.000                | 808.139           | 84.177              | 714.125                | 798.302           | 1,606.441   |
| 3.      | Industry .. ..                 | 13.592              | 364.070                | 377.662           | 20.311              | 124.348                | 144.659           | 522.321   |
| 4.      | Fuels and Minerals ..          | 44.695              | 12.150                 | 56.845            | 50.695              | 0.704                  | 51.399            | 108.244   |
| 5.      | Transport and Communications.  | 153.875             | 296.200                | 450.075           | 164.675             | 422.270                | 586.945           | 1,037.020   |
| 6.      | Physical Planning and Housing. | 40.850              | 167.600                | 208.450           | 46.348              | 101.277                | 147.625           | 356.075   |
| 7.      | Education and Training         | 14.365              | 174.240                | 188.605           | 15.662              | 141.254                | 156.916           | 345.521   |
| 8.      | Health .. ..                   | 11.820              | 104.000                | 115.820           | 6.592               | 105.415                | 112.007           | 227.827   |
| 9.      | Social Welfare ..              | 2.547               | 6.600                  | 9.147             | 2.548               | 6.604                  | 9.152             | 18.299  |
| 10.     | Manpower and Employment.       | 0.455               | 5.940                  | 6.395             | 1.256               | 9.527                  | 10.783            | 17.178  |
| 11.     | Works Programme ..             | —                   | 156.000                | 156.000           | 4.000               | 50.000                 | 54.000            | 210.000   |
| 12.     | Block Provision ..             | —                   | —                      | —                 | —                   | 6.000                  | 6.000             | 6.000   |
|         | Total (Gross) ..               | 349.715             | 2,500.000              | 2,849.715         | 444.859             | 1,960.000              | 2,404.859         | 5,254.574   |
|         | Less (Shortfall) ..            | 1.715               | 190.000                | 191.715           | 2.859               | 60.000                 | 62.859            | 254.574   |
|         | Total (Net) ..                 | 348.000             | 2,310.000              | 2,658.000         | 442.000             | 1,900.000              | 2,342.000         | 5,000.000   |

NOTE.—The break-up of the Central expenditure between East and West Pakistan is based on location of benefits of projects and where it is not possible on rough approximations only.

**DEVELOPMENT**  
**ALL**  
**(ON-GOING AND**  
**(Public**  
**SUMMARY**

| Sl. No. | Name of the Sector                         | EAST PAKISTAN |        |           |
|---------|--|---------------|--------|-----------|
|         |  | On-going      | New    | Total     |
| 1       | 2  | 3             | 4      | 5         |
| 1.      | Agriculture .. .. .                        | 424.450       | 3.750  | 428.200   |
| 2.      | Water and Power ... ..                     | 770.630       | 14.370 | 785.000   |
| 3.      | Industry ... ..                            | 360.890       | 3.180  | 364.070   |
| 4.      | Fuels and Minerals .. ..                   | 12.150        | —      | 12.150    |
| 5.      | Transport and Communications               | 284.970       | 11.230 | 296.200   |
| 6.      | Physical Planning and Housing ...          | 164.177       | 3.423  | 167.600   |
| 7.      | Education and Training? .. ..              | 174.120       | 0.120  | 174.240   |
| 8.      | Health .. .. .                             | 103.200       | 0.800  | 104.000   |
| 9.      | Social Welfare .. .. .                     | 6.088         | 0.512  | 6.600     |
| 10.     | Manpower and Employment .. ..              | 5.940         | —      | 5.940     |
| 11.     | Works Programme .. .. .                    | 156.000       | —      | 156.000   |
| 12.     | Block provision for Quetta and Kalat .. .. | —             | —      | —         |
|         | Total (Gross) ... ..                       | 2,462.615     | 37.385 | 2,500.000 |
|         | Less (Shortfall) .. ..                     |               |        | 190.000   |
|         | Total (Net) .. ..                          |               |        | 3,310.000 |

## PROGRAMME, 1969-70

## PAKISTAN

## NEW SCHEMES)

Sector)

TABLE—C

| (Million Rupees) |         |           |          |        |         |           |         |           |
|------------------|---------|-----------|----------|--------|---------|-----------|---------|-----------|
| WEST PAKISTAN    |         |           | CENTRE   |        |         | TOTAL     |         |           |
| On-going         | New     | Total     | On-going | New    | Total   | On-going  | New     | Total     |
| 6                | 7       | 8         | 9        | 10     | 11      | 12        | 13      | 14        |
| 254.398          | 24.078  | 278.476   | 92.048   | 0.924  | 92.972  | 770.896   | 28.752  | 799.648   |
| 697.445          | 16.680  | 714.125   | 105.816  | 1.500  | 107.316 | 1,573.891 | 32.550  | 1,606.441 |
| 119.808          | 4.540   | 124.348   | 25.203   | 8.700  | 33.903  | 505.901   | 16.420  | 522.321   |
| 0.704            | —       | 0.704     | 90.390   | 5.000  | 95.390  | 103.244   | 5.000   | 108.244   |
| 354.412          | 67.858  | 422.270   | 304.035  | 14.515 | 318.550 | 943.417   | 93.603  | 1,037.020 |
| 95.247           | 6.030   | 101.277   | 79.185   | 8.013  | 87.198  | 338.609   | 17.466  | 356.075   |
| 138.935          | 2.319   | 141.254   | 29.227   | 0.800  | 30.027  | 342.282   | 3.239   | 345.521   |
| 103.983          | 1.432   | 105.415   | 17.102   | 1.310  | 18.412  | 224.285   | 3.542   | 227.827   |
| 6.604            | —       | 6.604     | 5.095    | —      | 5.095   | 17.787    | 0.512   | 18.299    |
| 9.317            | 0.210   | 9.527     | 1.711    | —      | 1.711   | 16.968    | 0.210   | 17.178    |
| 50.000           | —       | 50.000    | 4.000    | —      | 4.000   | 210.000   | —       | 210.000   |
| —                | 6.000   | 6.000     | —        | —      | —       | —         | 6.000   | 6.000     |
| 1,830.853        | 129.147 | 1,960.000 | 753.812  | 40.762 | 794.574 | 5,047.280 | 207.294 | 5,254.574 |
|                  |         | 60.000    |          |        | 4.574   |           |         | 254.574   |
|                  |         | 1,900.000 |          |        | 790.000 |           |         | 5,000.000 |

# DEVELOPMENT PROGRAMME, 1969-70

## SUMMARY—EAST PAKISTAN

(Million Rupees)

| Sl.<br>No. | Name of the Sector                    | Provision<br>for<br>1969-70 | Foreign Exchange required for<br>1969-70 |                  |                |
|------------|---------------------------------------|-----------------------------|--|------------------|----------------|
|            |                                       |                             | Total                                    | Own<br>resources | Foreign<br>Aid |
| 1          | 2                                     | 3                           | 4  | 5                | 6              |
| 1.         | Agriculture .. .. .                   | 428.200                     | 274.910                                  | 182.020          | 92.890         |
| 2.         | Water and Power .. .. .               | 785.000                     | 175.310                                  | 21.590           | 153.720        |
| 3.         | Industry .. .. .                      | 364.070                     | 117.820                                  | 42.940           | 74.880         |
| 4.         | Fuels and Minerals .. .. .            | 12.150                      | 1.250                                    | 1.250            | —              |
| 5.         | Transport and Communications .. .. .  | 296.200                     | 114.320                                  | 18.220           | 96.100         |
| 6.         | Physical Planning and Housing .. .. . | 167.600                     | 52.139                                   | 12.509           | 39.630         |
| 7.         | Education and Training .. .. .        | 174.240                     | 20.360                                   | 7.960            | 12.400         |
| 8.         | Health .. .. .                        | 104.000                     | 25.210                                   | 4.930            | 20.280         |
| 9.         | Social Welfare .. .. .                | 6.600                       | 0.165                                    | 0.165            | —              |
| 10.        | Manpower and Employment .. .. .       | 5.940                       | 0.400                                    | 0.300            | 0.100          |
| 11.        | Works Programme .. .. .               | 156.000                     | —  | —                | —              |
|            | Total (Gross) .. .. .                 | 2,500.000                   | 781.884                                  | 291.884          | 490.000        |
|            | Less (shortfall) .. .. .              | 190.000                     | —  | —                | —              |
|            | Total (Net) .. .. .                   | 2,310.000                   | 781.884                                  | 291.884          | 490.000        |

## DEVELOPMENT PROGRAMME, 1969-70

## SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

| Sl. No. | Name of the Sector                    | On-going  | New    | Total (On-going and new) |
|---------|---------------------------------------|-----------|--------|--------------------------|
| 1       | 2                                     | 3         | 4      | 5                        |
| 1.      | Agriculture .. .. .                   | 424.450   | 3.750  | 428.200                  |
| 2.      | Water and Power .. .. .               | 770.630   | 14.370 | 785.000                  |
| 3.      | Industry .. .. .                      | 360.890   | 3.180  | 364.070                  |
| 4.      | Fuels and Minerals .. .. .            | 12.150    | —      | 12.150                   |
| 5.      | Transport and Communications .. .. .  | 284.970   | 11.230 | 296.200                  |
| 6.      | Physical Planning and Housing .. .. . | 164.177   | 3.423  | 167.600                  |
| 7.      | Education and Training .. .. .        | 174.120   | 0.120  | 174.240                  |
| 8.      | Health .. .. .                        | 103.200   | 0.800  | 104.000                  |
| 9.      | Social Welfare .. .. .                | 6.088     | 0.512  | 6.600                    |
| 10.     | Manpower and Employment .. .. .       | 5.940     | —      | 5.940                    |
| 11.     | Works Programme .. .. .               | 156.000   | —      | 156.000                  |
| 12.     | Block Provision .. .. .               | —         | —      | —                        |
|         | Total (Gross) .. .. .                 | 2,462.615 | 37.385 | 2,500.000                |
|         | Less (shortfall) .. .. .              | —         | —      | 190.000                  |
|         | Total (Net) .. .. .                   | —         | —      | 2,310.000                |

## AGRICULTURE SUMMARY

(Million Rupees)

| Sl. No.                           | Name of the Sub-sector                  | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|-----------------------------------|---|-----------------------|---------------------------------------|---------------|-------------|
|                                   |   |                       | Total                                 | Own resources | Foreign Aid |
| 1                                 | 2                                       | 3                     | 4                                     | 5             | 6           |
| I.                                | EPADC .. .. .                           | 290.000               | 227.350                               | 177.350       | 50.000      |
| II.                               | Agriculture Directorate .. .. .         | 19.000                | 0.650                                 | 0.150         | 0.500       |
| III.                              | Agriculture Marketing .. .. .           | 3.000                 | 0.120                                 | —             | 0.120       |
| IV.                               | Co-operatives .. .. .                   | 7.000                 | 2.400                                 | 2.400         | —           |
| V.                                | Fisheries :                             |                       |                                       |               |             |
| (i)                               | Fisheries Directorate .. .. .           | 4.940                 | 0.090                                 | 0.090         | —           |
| (ii)                              | EPFDC .. .. .                           | 18.040                | 6.840                                 | 0.040         | 6.800       |
| VI.                               | Forestry :                              |                       |                                       |               |             |
| (i)                               | Forest Directorate .. .. .              | 8.500                 | 0.040                                 | 0.040         | —           |
| (ii)                              | EPFIDC .. .. .                          | 4.600                 | 0.840                                 | 0.200         | 0.640       |
| VII.                              | Animal Husbandry .. .. .                | 5.640                 | 0.490                                 | 0.490         | —           |
| VIII.                             | Agriculture Information Service .. .. . | 0.710                 | 0.030                                 | 0.030         | —           |
| IX.                               | Agriculture University .. .. .          | 8.000                 | 6.200                                 | —             | 6.200       |
| X.                                | B.D & L.G Department .. .. .            | 0.680                 | 0.040                                 | 0.040         | —           |
| XI.                               | Revenue Department .. .. .              | 0.250                 | 0.190                                 | 0.190         | —           |
| XII.                              | Food Department .. .. .                 | 54.000                | 28.630                                | —             | 28.630      |
| XIII.                             | PARD .. .. .                            | 0.340                 | —                                     | —             | —           |
| XIV.                              | Comilla scheme .. .. .                  | 3.500                 | 1.000                                 | 1.000         | —           |
| Grand Total (Agriculture) .. .. . |   | 428.200               | 274.910                               | 182.020       | 92.890      |

| Sl. No.                   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------|--|----------------------|----------------|--|-----------------------|
| 1                         | 2  | 3                    | 4              | 5  | 6                     |
| <b>1. EPADC :</b>         |  |                      |                |  |                       |
| <i>On-going Schemes :</i> |  |                      |                |  |                       |
| 1.                        | Procurement, distribution and sale of fertilizer ..                                    | Approved             | 497.540        | 312.890  | 484.200               |
| 2.                        | Procurement of pesticides and equipment for Plant Protection services.                 | Do.                  | 224.050        | 75.810   | 224.050               |
| 3.                        | Mechanised Cultivation and Power Pump Irrigation.                                      | Approved by PPA.     | 353.950        | 132.140  | 294.620               |
| 4.                        | Tube-well Irrigation (18 Nos.) .. ..   | Approved by PPA.     | 79.840         | —  | 27.600                |
| 5.                        | S. M. Farm .. ..   | Approved             | 8.910          | 16.020   | 8.810                 |
| 6.                        | Production of improved seeds by Registered Growers.                                    | Do.                  | 10.940         | —  | 11.250                |
| 7.                        | Procurement and distribution of improved seeds (Paddy and Wheat).                      | Approved by PPA.     | 6.810          | 7.600  | 10.340                |
| 8.                        | Production, procurement and distribution of improved jute seeds by Registered Growers. | Approved             | 4.850          | —  | 1.500                 |
| 9.                        | Multiplication and preservation of Potato seeds (5 Nos.).                              | Do.                  | 15.250         | —  | 3.020                 |
| 10.                       | Horticulture Development .. ..   | Do.                  | 4.960          | —  | 5.000                 |
| 11.                       | Agricultural Development Estates .. ..   | Do.                  | 10.400         | —  | 10.400                |
|                           | (i) Dacca .. ..  | Do.                  | 3.210          | —  | 3.210                 |
|                           | (ii) Chittagong .. ..  | Do.                  | 3.800          | —  | 3.800                 |
|                           | (iii) Rajshahi .. ..   | Do.                  | 1.500          | —  | 1.500                 |
|                           | (iv) Khulna .. ..  | Do.                  | 1.890          | —  | 1.890                 |
| 12.                       | Development of Chittagong Hill Tracts ..   | Do.                  | 29,140         | 0.620  | 41,400                |
|                           | (i) Administration and Finance .. ..   |                      | —              | —  | —                     |
|                           | (ii) Agriculture Headquarters and Extension ..   |                      | —              | —  | —                     |

## CULTURE

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid           | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|---------------------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                                 |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                              | 16                          |
| 40.000                          | 49.500                          | 80.010                          | 94.000                        | 104.070               | 115.290                               | 115.290       | —           | Commodity Aid                   | 116.620                     |
| 23.000                          | 42.500                          | 23.000                          | 34.850                        | 50.000                | 53.900                                | 53.900        | —           | Commodity Aid, German Credit.   | 50.700                      |
| 7.200                           | 28.680                          | 39.520                          | 40.610                        | 90.860                | 34.650                                | 6.650         | 28.000      | Credit, Barter, Free list, etc. | 87.750                      |
| —                               | —                               | 2.000                           | 3.800                         | 23.800                | 20.000                                | —             | 20.000      | German/Italy/UK/Yugoslavia.     | (—)2.000                    |
| 2.900                           | 2.290                           | 3.800                           | 1.000                         | 0.520                 | 0.030                                 | 0.030         | —           | —                               | (—)1.700                    |
| 0.320                           | 0.800                           | 2.000                           | 1.250                         | 2.120                 | 0.220                                 | 0.220         | —           | —                               | 4.760                       |
| —                               | 0.820                           | 3.350                           | 1.840                         | 0.590                 | —                                     | —             | —           | —                               | 3.740                       |
| —                               | —                               | —                               | 0.400                         | 0.950                 | —                                     | —             | —           | —                               | 0.150                       |
| —                               | —                               | 0.200                           | 0.300                         | 4.300                 | 2.000                                 | —             | 2.000       | U.S.A.                          | (—)1.780                    |
| —                               | 0.270                           | 1.590                           | 1.290                         | 1.000                 | —                                     | —             | —           | —                               | 0.850                       |
| —                               | 0.500                           | 2.370                           | 2.700                         | 1.500                 | 0.450                                 | 0.450         | —           | —                               | 3.330                       |
| —                               | 0.500                           | 2.370                           | 0.570                         | 0.280                 | —                                     | —             | —           | —                               | (—)0.510                    |
| —                               | —                               | —                               | 1.910                         | 0.500                 | —                                     | —             | —           | —                               | 1.390                       |
| —                               | —                               | —                               | 0.110                         | 0.360                 | —                                     | —             | —           | —                               | 1.030                       |
| —                               | —                               | —                               | 0.110                         | 0.360                 | —                                     | —             | —           | —                               | 1.420                       |
| 0.400                           | 0.500                           | 0.420                           | 0.700                         | 4.500                 | 0.810                                 | 0.810         | —           | —                               | 34.880                      |
| —                               | —                               | —                               | 0.100                         | 1.120                 | 0.200                                 | 0.200         | —           | —                               | —                           |
| —                               | —                               | —                               | 0.600                         | 3.380                 | 0.610                                 | 0.610         | —           | —                               | —                           |

| Sl. No.       | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------|---|----------------------|----------------|--|-----------------------|
| 1             | 2   | 3                    | 4              | 5  | 6                     |
| 13.           | Construction of additional storage for fertilizer distribution. | Approved             | 22.000         | —  | 23.570                |
| 14.           | Supplementary scheme for construction of fertilizer godown.     | Recommended by CDWP. | 15.400         | —  | 16.500                |
| 15.           | Development of Poultry .. .. .                                  | Approved             | 1.330          | 1.880  | 1.330                 |
| 16.           | Staff Training Institute .. .. .                                | Do.                  | 1.750          | —  | 1.750                 |
| 17.           | Divisional Nurseries .. .. .                                    | Do.                  | 0.200          | —  | 0.200                 |
| Total (EPADC) |   |                      |                |  |                       |

## II. AGRICULTURE DIRECTORATE :

### *On-going Schemes :*

|     |   |          |        |       |        |
|-----|---|----------|--------|-------|--------|
| 1.  | East Pakistan Soil Fertility and Soil Testing Institute.  | Approved | 5.390  | 2.080 | 5.390  |
| 2.  | Amalgamated scheme for Establishment of Development Centre for Survey and Investigation of Coconut and Betelnut in E.P.         | Do.      | 2.660  | 2.300 | 3.990  |
| 3.  | Establishment of Agricultural Research Institute and sub-stations in East Pakistan.   | Do.      | 4.550  | 5.770 | 5.150  |
| 4.  | Evaluation of Residual effects of Plant Protection Measures.  | Do.      | 0.150  | 0.100 | 0.300  |
| 5.  | Plant Protection services in East Pakistan ..   | Do.      | 36.529 | —     | 34.240 |
| 6.  | Bureau of Agricultural Statistics .. .. .   | Do.      | 2.940  | —     | 2.940  |
| 7.  | Establishment of Horticulture Centre in East Pakistan.  | Do.      | 1.500  | —     | 1.500  |
| 8.  | Soil Conservation and Soil Utilisation scheme ..  | Do.      | 2.340  | —     | 2.120  |
| 9.  | Establishment of R.D. Farms and Plots on the land of promising cultivators and preparation of village compost in East Pakistan. | Do.      | 1.000  | —     | 1.000  |
| 10. | Increased Food Production with improved suckers of Quick growing frisits like banana by selected growers.                       | Do.      | 0.730  | —     | 1.000  |
| 11. | Lac Research and Development in East Pakistan   | Do.      | 0.710  | —     | 0.710  |
| 12. | Establishment of Seed Testing Laboratory at Ishurdi.  | Do.      | 0.350  | —     | 0.360  |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.500                           | 5.500                           | 7.000                           | 5.120                         | 0.510                 | —                                     | —             | —           | —                     | 4.940                       |
| —                               | —                               | 0.600                           | 2.060                         | 5.000                 | —                                     | —             | —           | —                     | 8.840                       |
| —                               | 0.880                           | 0.350                           | 0.170                         | 0.010                 | —                                     | —             | —           | —                     | (—)0.080                    |
| 0.150                           | —                               | 0.400                           | 0.300                         | 0.200                 | —                                     | —             | —           | —                     | 0.700                       |
| —                               | —                               | —                               | 0.100                         | 0.070                 | —                                     | —             | —           | —                     | 0.030                       |
| 74.470                          | 132.240                         | 166.610                         | 190.490                       | 290.000               | 227.350                               | 177.350       | 50.000      |                       |                             |
| 0.680                           | 0.850                           | 0.740                           | 1.040                         | 1.310                 | 0.050                                 | 0.050         | —           | —                     | 0.770                       |
| 0.710                           | 0.420                           | 0.340                           | 0.530                         | 0.400                 | 0.050                                 | 0.050         | —           | —                     | 1.590                       |
| —                               | —                               | 0.360                           | 0.660                         | 0.770                 | 0.050                                 | 0.050         | —           | —                     | 3.350                       |
| —                               | —                               | —                               | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | 0.280                       |
| 4.630                           | 4.890                           | 5.370                           | 5.360                         | 5.500                 | —                                     | —             | —           | —                     | 8.490                       |
| 0.010                           | 0.080                           | 0.240                           | 0.640                         | 0.700                 | —                                     | —             | —           | —                     | 1.270                       |
| —                               | —                               | 0.010                           | 0.080                         | 0.070                 | —                                     | —             | —           | —                     | 1.340                       |
| 0.390                           | 0.410                           | 0.380                           | 0.380                         | 0.390                 | —                                     | —             | —           | —                     | 0.180                       |
| 0.100                           | 0.190                           | 0.220                           | 0.200                         | 0.200                 | —                                     | —             | —           | —                     | 0.090                       |
| 0.180                           | 0.080                           | 0.090                           | 0.100                         | 0.100                 | —                                     | —             | —           | —                     | 0.450                       |
| 0.080                           | 0.060                           | 0.040                           | 0.040                         | 0.040                 | —                                     | —             | —           | —                     | 0.450                       |
| 0.050                           | 0.050                           | 0.030                           | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | 0.210                       |

| Sl. No.                         | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                               | 2  | 3                    | 4              | 5  | 6                     |
| 13.                             | Zonal Centre for Trial of new Sugarcane varieties in East Pakistan.  | Approved             | 1.000          | —  | 1.000                 |
| 14.                             | Agricultural Extension Training Institute with Aid from UNDP.  | Do.                  | 14.490         | —  | 10.000                |
| 15.                             | Extension of Groundnut cultivation in East Pakistan.   | Do.                  | 3.600          | —  | 2.000                 |
| 16.                             | Shifting and Re-Establishment of A.R.I., E.P.A.I., and National Development Training Institute.                              | Do.                  | 46.620         | —  | 21.000                |
| 17.                             | Farm Mechanisation Training Institute  | Do.                  | 0.990          | —  | 0.990                 |
| 18.                             | Accelerated Rice Research in East Pakistan in Co-ordination with Ford Foundation and IRRI.                                   | Do.                  | 4.930          | —  | 0.920                 |
| 19.                             | Re-organisation of East Pakistan Agricultural Institute.   | Do.                  | 0.820          | —  | 3.000                 |
| 20.                             | Construction of 68 Thana Store-cum-Workshop  | Do.                  | 2.700          | —  | 2.700                 |
| 21.                             | Development of Sugarcane cultivation in East Pakistan.   | Do.                  | 0.850          | —  | 1.000                 |
| 22.                             | Establishment of Orchard-cum-Nursery for Introduction, Selection and Multiplication of varieties of Fruits in East Pakistan. | Do.                  | 1.500          | —  | 1.220                 |
| 23.                             | SEATO Agricultural Research Project in East Pakistan.  | Do.                  | 0.100          | —  | —                     |
| 24.                             | Pilot scheme for manufacture and distribution of 1,000 Nos. of light.  | Do.                  | 0.090          | —  | —                     |
| <i>New Schemes :</i>            |  |                      |                |  |                       |
| 1.                              | Strengthening of Agricultural Extension Organisation in East Pakistan.   | Approved by P.P.A.   | 18.650         | —  | 0.500                 |
| 2.                              | Intensive productive plan for jute cultivation in East Pakistan.   | Un-approved          | 8.200          | —  | —                     |
| Total (Agriculture Directorate) |  |                      |                |  | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                                   | Source<br>of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|-----------------------------------|--------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid                    |                                |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14                                | 15                             | 16                                       |
| 0.050   | 0.090   | 0.100   | 0.170                                  | 0.170                            | —   | —                     | —                                 | —                              | 0.410                                    |
| 0.160   | 0.230   | 0.380   | 0.610                                  | 1.600                            | —   | —                     | —                                 | —                              | 7.020                                    |
| 0.160   | 0.260   | 0.210   | 0.400                                  | 0.400                            | —   | —                     | —                                 | —                              | 0.570                                    |
| 1.000   | 6.740   | 1.610   | 1.820                                  | 2.000                            | —   | —                     | —                                 | —                              | 7.840                                    |
| 0.110   | 0.150   | 0.110   | 0.150                                  | 0.190                            | —   | —                     | —                                 | —                              | 0.270                                    |
| 0.050   | 0.090   | 0.230   | 0.460                                  | 1.170                            | 0.500                                       | —                     | 0.500<br>Ford<br>Founda-<br>tion. | —                              | —  |
| —   | —   | 0.170   | 0.220                                  | 0.220                            | —   | —                     | —                                 | —                              | 2.390                                    |
| —   | 0.190   | 0.670   | 0.700                                  | 0.500                            | —   | —                     | —                                 | —                              | 0.840                                    |
| —   | —   | 0.030   | 0.060                                  | 0.100                            | —   | —                     | —                                 | —                              | 0.810                                    |
| 0.267   | 0.170   | 0.180   | 0.270                                  | 0.250                            | —   | —                     | —                                 | —                              | 0.070                                    |
| —   | —   | —   | 0.030                                  | —                                | —   | —                     | —                                 | —                              | —  |
| —   | —   | —   | 0.060                                  | —                                | —   | —                     | —                                 | —                              | —  |
| —   | —   | —   | —                                      | 0.400                            | —   | —                     | —                                 | —                              | —  |
| —   | —   | —   | —                                      | 2.500                            | —   | —                     | —                                 | —                              | —  |
| 8.630   | 14.950  | 11.510  | 15.000                                 | 19.000                           | 0.650                                       | 0.150                 | 0.500                             |                                |  |

| Sl. No.                              | Name of the Scheme   | Status of the Scheme | Estimated cost                 | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|--|----------------------|--------------------------------|--|-----------------------|
| 1                                    | 2  | 3                    | 4                              | 5  | 6                     |
| <b>III. AGRICULTURAL MARKETING :</b> |  |                      |                                |  |                       |
| 1.                                   | Development of Agricultural Marketing in East Pakistan.                      | Approved             | 1.880                          | 0.460  | 1.420                 |
| 2.                                   | Improvement of Hide and Skin in East Pakistan                                | Do.                  | 1.170                          | —  | 1.170                 |
| 3.                                   | Improvement in Collection and Marketing of Wool in East Pakistan.            | Do.                  | 0.290                          | —  | 0.290                 |
| 4.                                   | Operation of Regulated Markets in East Pakistan                              | Do.                  | 0.540                          | —  | 0.540                 |
| 5.                                   | Pilot Project on the Construction/Improvement of Markets for Farm Products.  | Do.                  | 3.980                          | —  | 3.980                 |
| 6.                                   | Pilot Project on Licensed Warehousing in East Pakistan.                      | Do.                  | 3.330                          | —  | 3.330                 |
| 7.                                   | Pilot Project on Eight Union Licensed Warehouses                             | Do.                  | 2.470                          | —  | 2.470                 |
|                                      |  |                      | Total (Agricultural Marketing) |  |                       |
| <b>IV. CO-OPERATIVES :</b>           |  |                      |                                |  |                       |
| 1.                                   | Development of Co-operation Credit and Marketing Structure in East Pakistan. | Do.                  | 51.400                         | 43.950   | 22.850                |
| 2.                                   | Development of Fishermen' Co-operatives ..                                   | Do.                  | 8.930                          | 9.180  | 1.800                 |
| 3.                                   | Development of Sugarcane Growers' Co-operatives.                             | Do.                  | 2.640                          | 2.310  | 3.970                 |
| 4.                                   | Development of Milk Producers' Co-operatives                                 | Do.                  | 4.870                          | —  | 0.860                 |
| 5.                                   | Co-operative Education and Training .. ..                                    | Do.                  | 3.990                          | 1.890  | 3.990                 |
| 6.                                   | Development of Co-operative Union for Member Education.                      | Do.                  | 5.000                          | 2.230  | 5.000                 |
| 7.                                   | Co-operative Statistics and Research Organisation                            | Do.                  | 1.230                          | 0.380  | 1.230                 |
|                                      |  |                      | Total (Co-operation) ..        |  |                       |

*Remarks :—*

(a) Total expenditure against schemes No. 1, 2 & 4 excludes loan portion provided outside A.D.P.

(b) Loan provision of Rs. 1.63 million for Credit and Marketing scheme, Rs. 1.00 million for Fishermen' scheme and Rs. 0.40 million for Milk scheme made in Non-Development Budget for 1969-70 and excluded from this statement.

\*Excluding Rs. 10.00 m. as backing reserve.

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expen di-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|---|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |   |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16  |
| 0.120   | 0.150   | 0.180   | 0.260                                  | 0.300                            | —   | —                     | —              | —                           | —   |
| 0.130   | 0.180   | 0.200   | 0.260                                  | 0.300                            | —   | —                     | —              | —                           | —   |
| 0.030   | 0.050   | 0.050   | 0.070                                  | 0.070                            | —   | —                     | —              | —                           | —   |
| —   | 0.030   | 0.130   | 0.200                                  | 0.190                            | —   | —                     | —              | —                           | —   |
| —   | —   | —   | 0.510                                  | 1.340                            | —   | —                     | —              | —                           | 2.130                                     |
| —   | —   | 0.030   | 0.100                                  | 0.400                            | —   | —                     | —              | —                           | 2.800                                     |
| —   | —   | —   | 0.100                                  | 0.400                            | 0.120                                       | —                     | 0.120          | —                           | 1.970                                     |
| 0.280   | 0.410   | 0.590   | 1.500                                  | 3.000                            | 0.120                                       | —                     | 0.120          | —                           | 6.900                                     |
| 1.320   | 3.580   | 2.700   | 4.640                                  | 3.850                            | —   | —                     | —              | —                           | 25.310*                                   |
| 0.050   | 0.030   | 0.290   | 0.200                                  | 0.390                            | 2.000                                       | 2.000                 | —              | —                           | 7.970                                     |
| 0.200   | 0.320   | 0.490   | 0.420                                  | 0.520                            | —   | —                     | —              | —                           | 0.690                                     |
| —   | 0.080   | 0.280   | 0.120                                  | 0.710                            | 0.400                                       | 0.400                 | —              | —                           | 3.680                                     |
| 0.160   | 0.340   | 0.380   | 0.430                                  | 0.600                            | —   | —                     | —              | —                           | 2.080                                     |
| 0.070   | 0.280   | 0.400   | 0.520                                  | 0.690                            | —   | —                     | —              | —                           | 3.040                                     |
| 0.050   | 0.110   | 0.170   | 0.170                                  | 0.240                            | —   | —                     | —              | —                           | 0.490                                     |
| 1.850   | 4.740   | 4.710   | 6.500                                  | 7.000                            | 2.400                                       | 2.400                 | —              | —                           |   |

| Sl. No.                            | Name of the Scheme   | Status of the Scheme | Estimated cost                | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------------|--|----------------------|-------------------------------|--|-----------------------|
| 1                                  | 2  | 3                    | 4                             | 5  | 6                     |
| <b>V. FISHERIES :</b>              |  |                      |                               |  |                       |
| <b>(i) Fisheries Directorate :</b> |  |                      |                               |  |                       |
| 1.                                 | Fisheries Extension Service .. .. .  | Approved             | 2.170                         | 0.960  | 1.100                 |
| 2.                                 | Scheme for Expansion of the activities of the Fisheries Training Institute for training of Fisheries personnel in East Pakistan. | Do.                  | 1.500                         | —  | 1.500                 |
| 3.                                 | Expansion of the scheme for construction of Fish Seed Multiplication Farm in East Pakistan.                                      | Do.                  | 8.280                         | —  | 8.280                 |
| 4.                                 | Scheme for Expansion of Fisheries Technological Station, Chandpur, Comilla.  | Do.                  | 1.050                         | —  | 1.000                 |
| 5.                                 | Expansion of Fresh Water Fisheries Research Station.   | Do.                  | 2.960                         | —  | 2.960                 |
| 6.                                 | Scheme for Establishment of Fish Aquarium at Dacca.  | Do.                  | 0.820                         | 0.140  | 0.680                 |
| 7.                                 | Expansion of the scheme for Establishment of Fish Sanctuaries in East Pakistan.  | Do.                  | 1.000                         | —  | 1.000                 |
| 8.                                 | Establishment of Nursery Fish Farm in Rural Areas.   | Do.                  | 0.130                         | —  | 0.130                 |
| 9.                                 | Pilot scheme for Development of Zeol fish ..   | Do.                  | 0.930                         | —  | 0.930                 |
| 10.                                | Expansion of the Techniques of Induced Spawning of Fish in East Pakistan.  | Do.                  | 3.000                         | —  | 3.000                 |
| 11.                                | Fish Seed Multiplication Farm in East Pakistan (2nd plan scheme Revised).  | Do.                  | 6.120                         | 5.340  | 0.770                 |
| 12.                                | Development and Management of Derelict Water Area in East Pakistan for Fish Production.  | Do.                  | 4.920                         | —  | 0.700                 |
|                                    |  |                      | Total (on-going)              |  | ..                    |
| <i>New Scheme :</i>                |  |                      |                               |  |                       |
| 13.                                | Scheme for Planning Cell of the Directorate of Fisheries in East Pakistan.   | Un-approved          | 0.630                         | —  | —                     |
|                                    |  |                      | Total (Fisheries Directorate) |  | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.220   | 0.220   | 0.220   | 0.220                                  | 0.280                            | —   | —                     | —              | —                           | —  |
| 0.060   | 0.300   | 0.170   | 0.120                                  | 0.200                            | —   | —                     | —              | —                           | —  |
| 0.280   | 0.570   | 0.840   | 1.450                                  | 1.200                            | —   | —                     | —              | —                           | 3.940                                    |
| 0.080   | 0.070   | 0.210   | 0.150                                  | 0.120                            | 0.200                                       | 0.020                 | —              | —                           | 0.420                                    |
| 0.410   | 0.320   | 0.230   | 0.860                                  | 0.330                            | 0.070                                       | 0.070                 | —              | —                           | 0.810                                    |
| 0.020   | 0.040   | 0.040   | 0.030                                  | 0.050                            | —   | —                     | —              | —                           | 0.560                                    |
| —   | —   | 0.020   | 0.020                                  | 0.120                            | —   | —                     | —              | —                           | 0.840                                    |
| —   | —   | 0.030   | 0.030                                  | 0.030                            | —   | —                     | —              | —                           | —  |
| —   | —   | 0.010   | 0.290                                  | 0.390                            | —   | —                     | —              | —                           | —  |
| —   | 0.540   | 0.620   | 0.650                                  | 0.690                            | —   | —                     | —              | —                           | —  |
| —   | —   | 0.090   | 0.270                                  | 0.130                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | 0.600                                  | 1.290                            | —   | —                     | —              | —                           | 3.030                                    |
| 1.070   | 2.060   | 2.480   | 4.690                                  | 4.840                            | 0.090                                       | 0.090                 | —              | —                           | —  |
| —   | —   | —   | —                                      | 0.100                            | —   | —                     | —              | —                           | —  |
| 1.070   | 2.060   | 2.480   | 4.690                                  | 4.940                            | 0.090                                       | 0.090                 | —              | —                           | —  |

| Sl. No.   | Name of the Scheme   | Status of the Scheme   | Estimated cost                         | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|--|--|--|-----------------------|
| 1   | 2  | 3  | 4                                      | 5  | 6                     |
| <b>(ii) East Pakistan Fisheries Development Corporation :</b> |  |  |  |  |                       |
| 1.  | East Pakistan Fisheries Development Corporation  | Approved   | 10.000                                 | 0.530  | 10.200                |
|   |  | Revised  | 10.730                                 |  |                       |
| 2.  | Pre-investment Survey for the Development of Fisheries in East Pakistan.   | Approved<br>(Under Revision)                                 | 11.820                                 | 0.070  | 11.750                |
| 3.  | Fisheries Outboard Motorization and Introduction of Small Inshore Fishing Vessels in East Pakistan.                                  | Approved   | 4.740                                  | 0.480<br>(0.250 F. A.)                           | 4.260                 |
| 4.  | Commercial Exploitation of the Karnafuli Reservoir Fisheries for augmenting Fish Supply in Urban Markets particularly in Chittagong. | Approved   | 2.560                                  | 0.070  | 2.490                 |
| 5.  | Construction of Wholesale Fish Markets and Fish Landing Terminals.   | Approved<br>(Under Revision)                                 | 4.790<br>(Govt. Cont. 3.720).          | —  | 3.720                 |
| 6.  | Expansion of the Net Factory at Comilla  | Approved<br>Revision   | 1.190<br>1.310<br>(Govt. Cont. 1.100). | —  | 1.100                 |
| 7.  | Establishment of Fish & Fish By-Products Processing Unit at Cox's Bazar.   | Approved   | 3.540<br>(Govt. Cont. 2.760).          | —  | 2.760                 |
| 8.  | Fish Harbour at Chittagong.  | Approved<br>Under Revision                                   | 33.000<br>50.000                       | —  | 33.000                |
| 9.  | Management & Commercial Exploitation of Beel and Baor Fisheries in East Pakistan.  | Approved   | 4.120<br>(Govt. Cont. 3.040).          | —  | 2.790                 |
| Total (On-going Scheme) ..                                    |  |  |  |  | ..                    |
| <b>New Schemes:</b>   |  |  |  |  |                       |
| 1.  | Fishing with trawlers in the Cox's Bazar Region of the Bay of Bengal.  | Un-approved<br>(Pending approval of C. D.W.P. & E.C./N.E.C.) | 4.540<br>(Govt. Cont. 3.640)           | —  | —                     |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.500                           | 0.530                           | 0.530                           | 0.600                         | 0.700                 | —                                     | —             | —           | —                     | —                           |
| 1.740                           | 1.700                           | 2.710                           | 1.800                         | 2.000                 | 1.500                                 | —             | 1.500       | UNSF/FAO Grant.       | 1.800                       |
| 0.580                           | 1.330                           | 0.800                           | 1.920                         | 0.450                 | 0.350                                 | —             | 0.350       | FAO/FFHC Grant.       | —                           |
| 0.580                           | 0.490                           | 0.720                           | 0.200                         | 0.200                 | —                                     | —             | —           | —                     | 0.300                       |
| 0.200                           | 1.050                           | 1.190                           | 0.600                         | 0.500                 | —                                     | —             | —           | —                     | 0.180                       |
| 0.230                           | 0.530                           | 0.210                           | 0.050                         | 0.040                 | 0.040                                 | 0.040         | —           | —                     | 0.040                       |
| —                               | 0.050                           | 0.450                           | 0.300                         | 0.500                 | —                                     | —             | —           | —                     | 1.460                       |
| —                               | 0.120                           | 3.750                           | 21.700                        | 13.400                | 4.950                                 | —             | 4.950       | Yen Credit.           | 11.030                      |
| —                               | —                               | 0.360                           | 0.180                         | 0.100                 | —                                     | —             | —           | —                     | 2.400                       |
| 3.830                           | 5.800                           | 10.720                          | 27.350                        | 17.890                | 6.840                                 | 0.040         | 6.800       |                       |                             |
| —                               | —                               | —                               | —                             | 0.050                 | —                                     | —             | —           | —                     | 3.590                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme  | Estimated cost                | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|---|-------------------------------|--|-----------------------|
| 1       | 2  | 3   | 4                             | 5  | 6                     |
| 2.      | Fishing with Trawlers in the Khulna Region of the Bay of Bengal.     | Un approved<br>(Pending approval of C.D.W.P. & E.C./N.E.C.) | 4.840<br>(Govt. Cont. 3.480). | —  | —                     |
| 3.      | Fishing with Trawlers in the Chittagong Region of the Bay of Bengal. | Do.   | 4.680<br>(Govt. Cont. 3.480). | —  | —                     |
|         |  |   | Total (New Schemes)           |  | ..                    |
|         |  |   | Total (EPFDC)                 |  | ..                    |
|         |  |   | Total Fisheries (i) & (ii)    |  | ..                    |

#### VI. FORESTRY :

##### (i) Forest Directorate :

|     |  |          |        |       |        |
|-----|--|----------|--------|-------|--------|
| 1.  | Establishment of Forest College in East Pakistan                                     | Approved | 1.810  | 0.480 | 1.330  |
| 2.  | Training of S. F. Students .. ..   | Do. ..   | 1,050  | 0.500 | 0.550  |
| 3.  | Establishment of Botanical Garden at Dacca ..  | Do. ..   | 4.600  | 1.600 | 3.000  |
|     |  |          | 4.900  |       | 3.300  |
| 4.  | Expanded Regeneration of Forests .. ..   | Do.      | 11.740 | —     | 11.740 |
| 5.  | Regeneration of Government Forest Land with firewood.                                | Do.      | 4.920  | —     | 4.920  |
| 6.  | Afforestation of Unculturable waste Land in North Bengal Districts.                  | Do.      | 1.500  | —     | 1.500  |
| 7.  | Afforestation of Unculturable waste land in Mymensingh.                              | Do. ..   | 2.000  | —     | 2.000  |
| 8.  | Softwood plantation in East Pakistan ..  | Do.      | 3.000  | —     | 3.000  |
| 9.  | Afforestation of Lalmai Hills in Comilla and waste land between Feni and Chittagong. | Do.      | 2.000  | —     | 2.000  |
|     |  |          | 2.200  | —     | 2.200  |
| 10. | Control of Jhooming in Chittagong ..   | Do.      | 4.000  | —     | 4.000  |
| 11. | Forest Extension Service .. ..   | Do.      | 3.000  | —     | 3.000  |
| 12. | Improvement of Communication, Buildings and watersupply in Government Forests.       | Do.      | 14.000 | —     | 14.000 |
| 13. | Forest Inventory Survey and management of forest resources in East Pakistan.         | Do.      | 0.650  | —     | 0.650  |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | —   | —   | —                                      | 0.050                            | —   | —                     | —              | —                           | 3.430                                    |
| —   | —   | —   | —                                      | 0.050                            | —   | —                     | —              | —                           | 3.430                                    |
| —   | —   | —   | —                                      | 0.150                            | —   | —                     | —              | —                           | —  |
| 3.830   | 5.800   | 10.720  | 27.350                                 | 18.040                           | 6.840                                       | 0.040                 | 6.800          | —                           | —  |
| 4.900   | 7.860   | 13.200  | 32.040                                 | 22.980                           | 6.930                                       | 0.130                 | 6.800          | —                           | —  |
| 0.390   | 0.480   | 0.230   | 0.040                                  | 0.120                            | —   | —                     | —              | —                           | 0.070                                    |
| 0.030   | 0.050   | 0.050   | 0.040                                  | 0.050                            | —   | —                     | —              | —                           | 0.330                                    |
| 0.690   | 0.050   | 0.230   | 0.220                                  | 1.880                            | 0.010                                       | 0.010                 | —              | —                           | 0.230                                    |
| 1.020   | 1.250   | 1.940   | 1.810                                  | 1.270                            | —   | —                     | —              | —                           | 4.450                                    |
| 0.270   | 0.450   | 0.570   | 0.690                                  | 0.470                            | —   | —                     | —              | —                           | 2.470                                    |
| 0.220   | 0.260   | 0.290   | 0.240                                  | 0.150                            | —   | —                     | —              | —                           | 0.340                                    |
| 0.130   | 0.220   | 0.500   | 0.330                                  | 0.190                            | —   | —                     | —              | —                           | 0.630                                    |
| 0.280   | 0.330   | 0.480   | 0.440                                  | 0.350                            | —   | —                     | —              | —                           | 1.120                                    |
| 0.350   | 0.390   | 0.310   | 0.290                                  | 0.200                            | —   | —                     | —              | —                           | 0.660                                    |
| 0.390   | 0.360   | 0.270   | 0.290                                  | 0.230                            | —   | —                     | —              | —                           | 2.460                                    |
| 0.280   | 0.340   | 0.470   | 0.460                                  | 0.250                            | 0.010                                       | 0.010                 | —              | —                           | 1.200                                    |
| 0.450   | 0.250   | 0.700   | 0.390                                  | 0.040                            | —   | —                     | —              | —                           | 12.170                                   |
| 0.080   | 0.240   | 0.150   | 0.070                                  | 0.100                            | —   | —                     | —              | —                           | 0.010                                    |

| Sl. No.   | Name of the Scheme  | Status of the Scheme       | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------------|----------------|--|-----------------------|
| 1   | 2   | 3                          | 4              | 5  | 6                     |
| 14.   | Forest Settlement survey and demarcation of existing forests.   | Approved.                  | 2.600          | —  | 2.600                 |
|   |   |                            | 1.000          |  | 1.000                 |
| 15.   | Studies and Survey .. .. .  | Do.                        | 0.840          | —  | 0.840                 |
| 16.   | Expansion of East Pakistan Forest School ..   | Do.                        | 1.000          | —  | 1.000                 |
| 17.   | Renovation and maintenance of Baldah Garden.  | Do.                        | 0.380          | —  | 0.380                 |
|   |   |                            | 0.410          |  | 0.410                 |
| 18.   | Establishment of Game Sanctuary in Chittagong Hill Tracts.  | Do.                        | 0.500          | —  | 0.500                 |
| 19.   | Establishment of a National Park in Modhupur Forests, Mymensingh.   | Do.                        | 1.300          | —  | 1.300                 |
|   |   |                            | 3.770          |  | 3.770                 |
| 20.   | Cultivation and Extraction of Minor Forest Products.  | Do.                        | 1.000          | —  | 1.000                 |
| 21.   | Establishment of Plantation of Fast Growing Industrial species and Silvicultural Research in East Pakistan. | Do.                        | 2.000          | —  | 2.000                 |
|   |   |                            | 1.950          |  | 1.950                 |
| 22.   | Expansion of Forest Research Institute ..   | Do.                        | 10.000         | —  | 10.000                |
| 23.   | Afforestation in the coastal belt and offshore Island.  | Do.                        | 12.000         | —  | 12.000                |
| 24.   | Establishment of permanent Nursery in E. P.   | Do.                        | 2.000          | —  | 2.000                 |
| 25.   | Training of Forest Guards .. .. .   | Do.                        | 0.100          | —  | 0.100                 |
| 26.   | Growing leaves for Bidi Manufacture in East Pakistan.   | Do.                        | 1.650          | —  | 1.650                 |
| 27.   | Roadside Plantation in East Pakistan .. ..  | Do.                        | 1.000          | —  | 1.000                 |
|   |   |                            |                |  |                       |
|   |   | Total (Forest Directorate) | ..             |  |                       |
| <b>(II) East Pakistan Forest Industries Development Corporation :</b> |   |                            |                |  |                       |
| 1.  | Chittagong Hill Tracts Mechanical Timber Extraction Project.  | Approved.                  | 11.510         | —  | 11.950                |
| 2.  | Chittagong Hill Tracts Saw Mill Project. ..   | Do.                        | 10.000         | 5.540  | 4.550                 |
| 3.  | Rubber Plantation and Integrated Processing Industries. ..  | Do.                        | 20.500         | 5.000  | 15.500                |
|   |   |                            |                |  |                       |
|   |   | Total (EPFIDC)             | ..             |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.060   | 0.130   | 0.270   | 0.140                                  | 0.070                            | —   | —                     | —              | —                           | 1.930                                    |
| 0.090   | 0.140   | 0.150   | 0.150                                  | 0.150                            | 0.010                                       | 0.010                 | —              | —                           | 0.160                                    |
| 0.080   | 0.070   | 0.140   | 0.200                                  | 0.130                            | —   | —                     | —              | —                           | 0.380                                    |
| 0.030   | 0.070   | 0.100   | 0.150                                  | —                                | —   | —                     | —              | —                           | 0.060                                    |
| 0.040   | 0.070   | 0.090   | 0.120                                  | 0.050                            | —   | —                     | —              | —                           | 0.130                                    |
| 0.040   | 0.050   | 0.350   | 0.320                                  | 0.100                            | —   | —                     | —              | —                           | 2.910                                    |
| 0.020   | 0.050   | 0.080   | 0.090                                  | 0.020                            | —   | —                     | —              | —                           | 0.740                                    |
| 0.020   | 0.120   | 0.280   | 0.240                                  | 0.130                            | 0.010                                       | 0.010                 | —              | —                           | 1.160                                    |
| 0.270   | —   | 1.360   | 1.340                                  | 1.430                            | —   | —                     | —              | —                           | 5.600                                    |
| 0.060   | 0.560   | 2.070   | 1.660                                  | 0.970                            | —   | —                     | —              | —                           | 6.680                                    |
| 0.140   | 0.190   | 0.390   | 0.270                                  | 0.140                            | —   | —                     | —              | —                           | 0.870                                    |
| —   | 0.030   | 0.010   | 0.010                                  | 0.010                            | —   | —                     | —              | —                           | 0.040                                    |
| 0.240   | 0.190   | 0.060   | —                                      | —                                | —   | —                     | —              | —                           | 1.160                                    |
| —   | —   | —   | —                                      | —                                | —   | —                     | —              | —                           | 1.000                                    |
| 5.670   | 6.340   | 11.540  | 10.000                                 | 8.500                            | 0.040                                       | 0.040                 | —              | —                           | —  |
| —   | 1.050   | 1.210   | 0.500                                  | 1.100                            | 0.640                                       | —                     | 0.640          | —                           | 8.096                                    |
| —   | 0.350   | 0.800   | 0.200                                  | 1.500                            | —   | —                     | —              | —                           | 1.700                                    |
| 0.800   | 1.100   | 2.000   | 2.600                                  | 2.000                            | 0.200                                       | 0.200                 | —              | —                           | 7.000                                    |
| 0.800   | 2.500   | 4.010   | 3.300                                  | 4.600                            | 0.840                                       | 0.200                 | 0.640          | —                           | —  |

| Sl. No.                        | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                              | 2  | 3                    | 4              | 5  | 6                     |
| <b>VII. ANIMAL HUSBANDRY :</b> |  |                      |                |  |                       |
| <i>On-going Schemes :</i>      |  |                      |                |  |                       |
| 1.                             | Establishment of Thana Veterinary Dispensaries (237).                                      | Approved.            | 6.870          | 2.780  | 4.090                 |
| 2.                             | Establishment of Zoological Garden .. ..   | Do.                  | 4.990          | 2.020  | 2.970                 |
| 3.                             | Veterinary Training Institute .. ..  | Do.                  | 3.760          | 0.110  | 3.650                 |
| 4.                             | Artificial Insemination Centres at District level.   | Do.                  | 2.730          | —  | 2.730                 |
| 5.                             | Expansion of Dairy and Cattle Improvement Farm, Savar and Research works in breeding.      | Do.                  | 3.570          | —  | 3.570                 |
| 6.                             | Control of Rinderpest and Ranikhet diseases in East Pakistan                               | Do.                  | 4.690          | —  | 4.690                 |
| 7.                             | Training in Dairy Farming .. ..  | Do.                  | 0.070          | —  | 0.070                 |
| 8.                             | Provision of Medicines and Construction of Veterinary Medical Stores. ..                   | Do.                  | 3.540          | —  | 3.540                 |
| 9.                             | Establishment of Thana Veterinary Dispensaries (126).                                      | Do.                  | 10.430         | —  | 10.430                |
| 10.                            | Cattle Breeding-cum-Dairy Farm, Sylhet. ..   | Do.                  | 1.630          | —  | 1.630                 |
| 11.                            | Expansion of Government Veterinary Hospital, ..<br>Dacca.                                  | Do.                  | 0.220          | —  | 0.220                 |
| 12.                            | Provision of facilities to Thana Veterinary Dispensaries.                                  | Do.                  | 10.430         | —  | 0.710                 |
| 13.                            | Development and Production of Quality Breed Sheep through Breeding.                        | Do.                  | 0.560          | —  | 0.440                 |
| 14.                            | Establishment of Veterinary Hospitals at Sub-divisional Headquarters.                      | Do.                  | 2.890          | 2.490  | —                     |
|                                | Total (On-going Schemes) ..  |                      |                |  |                       |
| <i>New Schemes :</i>           |  |                      |                |  |                       |
| 1.                             | Cattle Breeding Farm at Rajshahi by Shifting the Existing Cattle Breeding Farm at Tejgaon. | Do.                  | 3.350          | —  | 3.350                 |
|                                | Total (New) ..   |                      |                |  |                       |
|                                | Total (Animal Husbandry) ..  |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of foreign Aid | Expenditure during 4th-Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 1.620                           | 0.060                           | 0.040                           | 0.050                         | 0.050                 | —                                     | —             | —           | —                     | —                           |
| 0.580                           | 0.950                           | 0.790                           | 0.300                         | 0.360                 | —                                     | —             | —           | —                     | —                           |
| 1.300                           | 0.170                           | 0.250                           | 0.130                         | 0.290                 | —                                     | —             | —           | —                     | 1.500                       |
| 0.240                           | 0.470                           | 0.320                           | 0.510                         | 0.300                 | —                                     | —             | —           | —                     | 0.880                       |
| 0.780                           | 0.220                           | 0.450                           | 0.890                         | 0.550                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.060                           | 0.240                           | 0.590                         | 1.000                 | 0.050                                 | 0.050         | —           | —                     | 2.850                       |
| —                               | —                               | 0.010                           | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | 0.030                       |
| —                               | 0.220                           | 0.610                           | 0.800                         | 0.880                 | 0.350                                 | 0.350         | —           | —                     | 1.040                       |
| —                               | 0.590                           | 1.080                           | 1.690                         | 0.940                 | —                                     | —             | —           | —                     | 5.770                       |
| —                               | —                               | 0.420                           | 0.410                         | 0.300                 | —                                     | —             | —           | —                     | 0.500                       |
| —                               | —                               | 0.100                           | 0.060                         | 0.050                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 0.050                           | 0.140                         | 0.200                 | 0.090                                 | 0.090         | —           | —                     | 10.100                      |
| —                               | —                               | 0.050                           | 0.010                         | 0.100                 | —                                     | —             | —           | —                     | 0.400                       |
| 0.150                           | 0.140                           | 0.010                           | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| 4.670                           | 3.250                           | 4.420                           | 5.600                         | 5.040                 | 0.490                                 | 0.490         | —           | —                     | —                           |
| —                               | —                               | —                               | —                             | 0.600                 | —                                     | —             | —           | —                     | 2.750                       |
| —                               | —                               | —                               | —                             | 0.600                 | —                                     | —             | —           | —                     | —                           |
| 4.670                           | 3.250                           | 4.420                           | 5.600                         | 5.640                 | 0.490                                 | 0.490         | —           | —                     | —                           |

| Sl. No.                                  | Name of the Scheme   | Status of the Scheme                  | Estimated cost                        | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|---------------------------------------|---------------------------------------|--|-----------------------|
| 1  | 2  | 3                                     | 4                                     | 5  | 6                     |
| VIII.                                    | Agriculture Information Service  | Approved.                             | 4.400                                 | —  | 4.400                 |
|  | Total (Agri. Information Services)   |                                       |                                       |  |                       |
| IX.                                      | Agriculture University   | Approved.                             | 105.170                               | 31.560   | 55.000                |
|  | Total (Agri. University)   |                                       |                                       |  |                       |
| <b>X.—B. D. &amp; L. G. DEPARTMENT :</b> |  |                                       |                                       |  |                       |
| 1.                                       | Local Government Institute   | Approved.                             | 3.130                                 | 16.800   | 3.130                 |
| 2.                                       | Grants to Basic Democracies  | Do.                                   | 2.330                                 | —  | 2.330                 |
|  | Total (B. D. & L. G. Deptt.)   |                                       |                                       |  |                       |
| <b>XI.—REVENUE :</b>                     |  |                                       |                                       |  |                       |
| 1.                                       | Subsidised power pump Irrigation scheme.   | Approved.                             | 0.570                                 | 0.140  | 0.430                 |
| 2.                                       | Expansion of Existing settlement press by Construction of Additional Buildings and Purchasing New Presses including Staff Quarters.                                  | Do.                                   | 1.990                                 | —  | 1.990                 |
|  | Total (Revenue)  |                                       |                                       |  |                       |
| <b>XII. FOOD :</b>                       |  |                                       |                                       |  |                       |
| <i>On-going 2nd Plan :</i>               |  |                                       |                                       |  |                       |
| 1.                                       | Construction of 1.5 lakh tons Foodgrain storage which includes (a) Feasibility study of Foodgrain Storage and handling seeds, and (b) Preliminary Engineering study. | Original approved revised un-approved | 69.970 (original)<br>90.030 (revised) | 56.940   | 34.460                |
| 2.                                       | Construction of approach roads, culverts jetties, railway sidings to Local Supply Depots.  | Do.                                   | 6.270 (unapproved)                    | 2.060  | 4.360                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.320                                    | 0.350                                    | 0.620                                    | 0.700                                  | 0.710                            | 0.030                                       | 0.030                 | —              | —                           | 1.700                                    |
| 0.320                                    | 0.350                                    | 0.620                                    | 0.700                                  | 0.710                            | 0.030                                       | 0.030                 | —              | —                           |  |
| 5.350                                    | 10.120                                   | 9.300                                    | 12.130                                 | 8.000                            | 6.200                                       | —                     | 6.200          | (IDA cre-<br>dit).          | 28.740                                   |
| 5.350                                    | 10.120                                   | 9.300                                    | 12.130                                 | 8.000                            | 6.200                                       | —                     | 6.200          |                             |  |
| 0.660                                    | 0.660                                    | 0.770                                    | 0.800                                  | 0.430                            | —   | —                     | —              | —                           | —  |
| —  | —  | —  | 0.010                                  | 0.250                            | 0.040                                       | 0.040                 | —              | —                           | —  |
| 0.660                                    | 0.660                                    | 0.770                                    | 0.810                                  | 0.680                            | 0.040                                       | 0.040                 | —              | —                           | —  |
| 0.190                                    | 0.430                                    | 0.030                                    | 0.030                                  | 0.020                            | —   | —                     | —              | —                           | 0.100                                    |
| 0.660                                    | 0.700                                    | 0.130                                    | 0.200                                  | 0.230                            | 0.190                                       | 0.190                 | —              | —                           | —  |
| 0.850                                    | 1.130                                    | 0.160                                    | 0.230                                  | 0.250                            | 0.190                                       | 0.190                 | —              | —                           | —  |
| 9.410                                    | 2.800                                    | 0.630                                    | 0.500                                  | —                                | —   | —                     | —              | —                           | —  |
| 0.510                                    | 0.010                                    | 0.010                                    | 0.060                                  | —                                | —   | —                     | —              | —                           | —  |

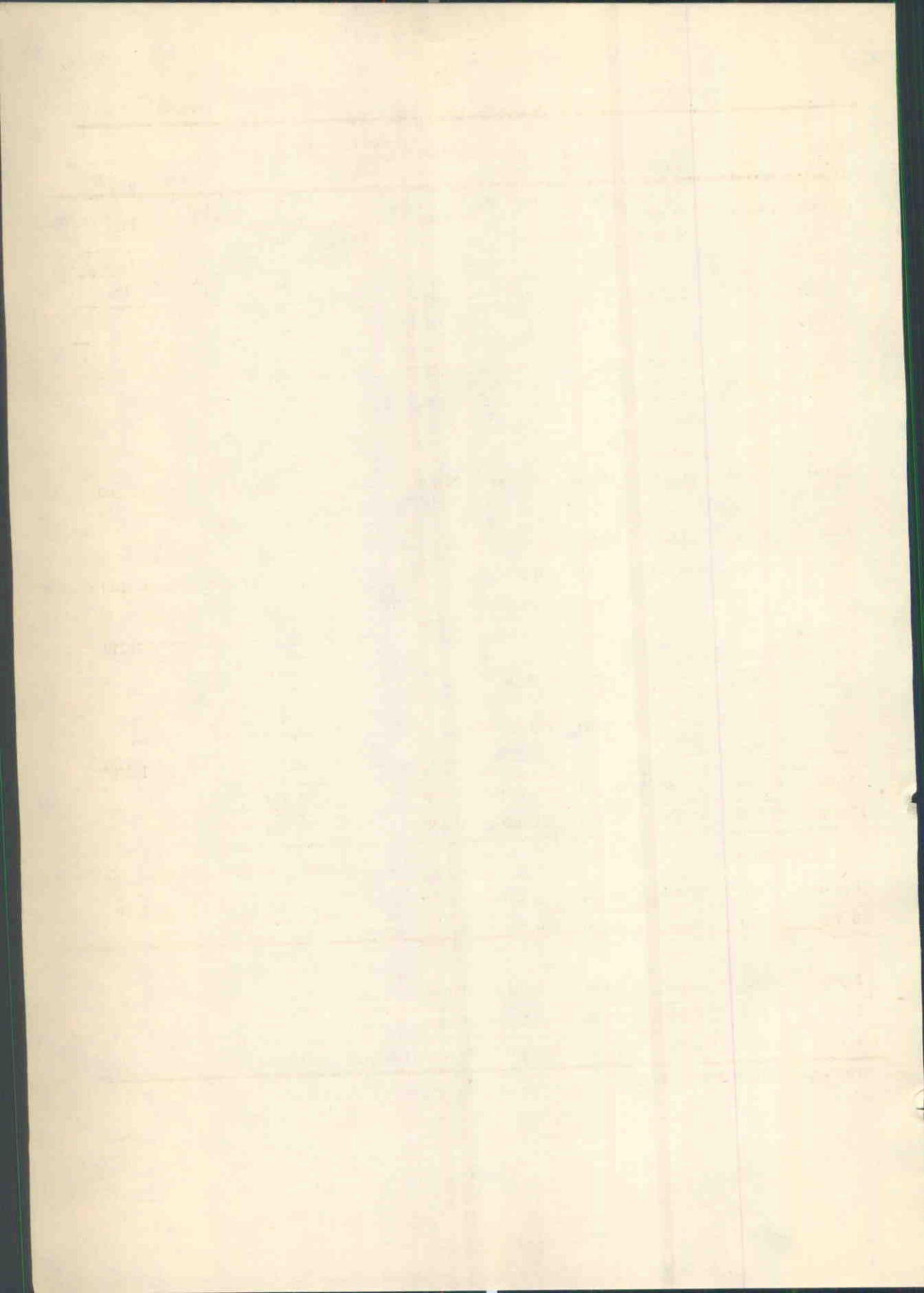
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| Sl. No.  | Name of the Scheme  | Status of the Scheme      | Estimated cost            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|---------------------------|---------------------------|--|-----------------------|
| 1  | 2   | 3                         | 4                         | 5  | 6                     |
| 3.   | Providing recondition plant sack cleaner and Sewing Machines to Central storage Depots and local supply depots. | Approved                  | 0.800                     | 0.610  | 0.190                 |
|  |   |                           | Total (on going 2nd plan) |  | ..                    |
| <i>On-going 3rd plan Scheme :</i>                            |   |                           |                           |  |                       |
| 1.   | Construction of 5 silos of total capacity of 3.16 lac tons in East Pakistan for storage of food-grains in bulk. | Approved                  | 229.100                   | —  | 170.000               |
| 2.   | Control of infestation in food storage godowns ..   | Do                        | 0.920                     | —  | 0.920                 |
| 3.   | Improvement of existing foodgrain storage godowns (as part of the Silo project of East Pakistan).               | Original Approved Revised | 11.000<br>16.802          | —  | 11.000                |
| 4.   | Procurement of 43 trucks for movement of food-grains.   | Un-approved. Approved.    | 1.220                     | —  | 1.220                 |
| 5.   | Purchase of Automatic Weighing machines ..  | Do.                       | 1.020 (Revised)           | —  | 1.020 (Revised)       |
| 6.   | Weigh Bridges and Wagon Weigh bridges ..  | Do.                       | 1.220                     | —  | 1.220                 |
| 7.   | Construction of garage .. ..  | Do.                       | 1.520                     | —  | —                     |
|  |   |                           | Total on going 3rd plan   |  | ..                    |
|  |   |                           | Total (Foodgrain Storage) |  | ..                    |
| <b>XIII. PAKISTAN ACADEMY FOR RURAL DEVELOPMENT (PARD) :</b> |   |                           |                           |  |                       |
| 1.   | Pakistan Academy for Rural Development ..   | Approved                  | 4.420                     | —  | 1.770                 |
|  |   |                           | Total (PARD)              |  | ..                    |
| <b>XIV. COMILLA SCHEME :</b>                                 |   |                           |                           |  |                       |
| 1.   | Integrated Rural Developmet Programme ..  | Approved                  | 50.170                    | 1.860  | 48.310                |
|  |   |                           | Total (Comilla Scheme)    |  | ..                    |
|  |   |                           | Grand Total (Agriculture) |  | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.030   | 0.040   | 0.040   | 0.030                                  | —                                | —   | —                     | —              | —                           | —  |
| 9.950   | 2.850   | 0.680   | 0.590                                  | —                                | —   | —                     | —              | —                           | —  |
| 2.100   | 10.280  | 41.360  | 54.000                                 | 53.000                           | 28.630                                      | —                     | 28.630         | —                           | 68.360                                   |
| —   | 0.010   | 0.090   | 0.800                                  | —                                | —   | —                     | —              | —                           | —  |
| —   | 0.050   | 0.100   | 0.500                                  | 0.500                            | —   | —                     | —              | —                           | 15.650                                   |
| —   | —   | —   | 1.010                                  | —                                | —   | —                     | —              | —                           | 1.210                                    |
| —   | 0.160   | —   | 0.200                                  | 0.250                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | 0.200                                  | 0.250                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | —                                      | —                                | —   | —                     | —              | —                           | 1.250*                                   |
| 2.100   | 10.500  | 41.550  | 55.710                                 | 54.000                           | 28.630                                      | —                     | 28.630         | —                           | —  |
| 12.050  | 13.350  | 42.230  | 56.300                                 | 54.000                           | 28.630                                      | —                     | 28.630         | —                           | —  |
| 0.870   | 0.330   | 0.400   | 0.340                                  | 0.340                            | —   | —                     | —              | —                           | 2.140                                    |
| 0.870   | 0.330   | 0.400   | 0.340                                  | 0.340                            | —   | —                     | —              | —                           | —  |
| 2.990   | 3.590   | 3.140   | 4.880                                  | 3.500                            | 1.000                                       | 1.000                 | —              | —                           | —  |
| 2.990   | 3.590   | 3.140   | 4.880                                  | 3.500                            | 1.000                                       | 1.000                 | —              | —                           | —  |
| 124.360                                       | 201.820                                       | 273.210                                       | 339.820                                | 428.200                          | 274.910                                     | 182.020               | 92.890         | —                           | —  |

\*The Scheme under Preparation.



## WATER AND POWER SUMMARY

| Sl. No.                       | Name of the Sub-sector  | Provision for 1969-70 | Foreign exchange required for 1969-70 |               |             |
|-------------------------------|---|-----------------------|---------------------------------------|---------------|-------------|
|                               |   |                       | Total                                 | Own resources | Foreign Aid |
| 1                             | 2   | 3                     | 4                                     | 5             | 6           |
| <b>I. WATER :</b>             |   |                       |                                       |               |             |
| <b>(A) On-going Schemes :</b> |   |                       |                                       |               |             |
|                               | (a) Investigation & Survey .. .. .                            | 26.390                | 2.160                                 | 1.360         | 0.800       |
|                               | (b) Multipurpose Development .. .. .                          | 90.870                | 4.560                                 | 0.560         | 4.000       |
|                               | (c) Flood Regulation .. .. .                                  | 126.220               | 5.000                                 | —             | 5.000       |
|                               | (d) Misc. services & Equipment .. .. .                        | 32.150                | 20.010                                | 0.090         | 19.920      |
|                               | Total (On-going) .. .. .                                      | 275.630               | 31.730                                | 2.010         | 29.720      |
| <b>(B) New Schemes :</b>      |   |                       |                                       |               |             |
|                               | (a) Investigation & Survey .. .. .                            | 4.320                 | 1.150                                 | 0.150         | 1.000       |
|                               | (b) O & M of completed polders of Coastal Embankment Project. | 10.050                | —                                     | —             | —           |
|                               | Total (New) .. .. .   | 14.370                | 1.150                                 | 0.150         | 1.000       |
|                               | Total (Water) .. .. .   | 290.000               | 32.880                                | 2.160         | 30.720      |
| <b>II. POWER :</b>            |   |                       |                                       |               |             |
|                               | Total (Power) .. .. .   | 495.000               | 142.430                               | 19.430        | 123.000     |
|                               | Grand Total (Water & Power) .. .. .                           | 785.000               | 175.310                               | 21.590        | 153.720     |

## WATER AND POWER

| Sl. No.                                 | Name of the Scheme  | Status of the Scheme | Estimated cost                    | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|-----------------------------------|--|-----------------------|
| 1                                       | 2   | 3                    | 4                                 | 5  | 6                     |
| <b>I. WATER :</b>                       |   |                      |                                   |  |                       |
| <i>On-going Schemes :</i>               |   |                      |                                   |  |                       |
| <b>(a) Investigation &amp; Survey :</b> |   |                      |                                   |  |                       |
| 1.                                      | Major Project on the Ganges in East Pakistan ..                 | Approved             | 27.370                            | 3.260  | 7.940                 |
| 2.                                      | Control Over Brahmaputra for Flood Control Survey.              | Do.                  | 61.250                            | 0.310  | 42.890                |
| 3.                                      | Feasibility Study Kurigram Flood Control & Irrign. Survey.      | Do.                  | 3.050                             | —  | 3.050                 |
| 4.                                      | Feasibility Study on North Mymensingh Tube-well Project.        | Approved             | 1.000                             | 0.080  | 0.920                 |
|   |   | Un-approved          | 3.350                             |  |                       |
| 5.                                      | Flood Control Survey & Investigation in East Pakistan           | Do.                  | 65.800                            | 18.250   | 41.350                |
|   |   |                      | Total (Investigation & Survey)    |  |                       |
| <b>(b) Multipurpose Development :</b>   |   |                      |                                   |  |                       |
| 6.                                      | Ganges Kobadak Project Kushtia Unit ..                          | Approved             | 197.800                           | 155.890  | 252.190               |
|   |   | Un-approved          | 509.400                           |  |                       |
| 7.                                      | Teesta Barrage Project (Main) .. ..                             | Approved             | 471.830                           | 11.980   | 100.000               |
| 8.                                      | Manu River Project .. .. .                                      | Do.                  | 25.590                            | 2.280  | 13.030                |
| 9.                                      | Southern Rajshahi Irrigation Project ..                         | Do.                  | 70.700                            | 0.190  | 1.580                 |
| 10.                                     | Gumti Flood Control & Irrigation Project ..                     | Do.                  | 56.950                            | 1.920  | 23.290                |
| 11.                                     | Tippera-Chittagong Multipurpose Project ..                      | Approved.            | 84.580                            | 7.830  | 97.670                |
|   |   | Un-approved.         | 172.680                           |  |                       |
|   |   |                      | Total (Multipurpose Development): |  |                       |
| <b>(c) Flood Regulation :</b>           |   |                      |                                   |  |                       |
| 12.                                     | Coastal Embankment Project .. .. .                              | Approved.            | 1145.070                          | 376.780  | 651.490               |
| 13.                                     | Comprehensive Drainage scheme for Sadar Sub-Division, Noakhali. | Approved             | 8.660                             | 7.320  | 14.280                |
|   |   | Un-approved.         | 21.510                            |  |                       |
|   |   |                      | Total (Flood Regulation) ..       |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 1.450   | 0.850   | 1.680   | 3.100                                  | 3.200                            | 0.510                                       | 0.510                 | —              | —                           | 13.830                                   |
| 2.200   | 2.590   | 6.050   | 9.060                                  | 10.350                           | 0.570                                       | 0.570                 | —              | —                           | 30.690                                   |
| 0.250   | —   | 1.610   | 0.260                                  | 1.730                            | —   | —                     | —              | —                           | —  |
| 0.130   | 0.240   |   |  | 0.150                            | —   | —                     | —              | —                           | —  |
| 6.290   | 6.620   | 8.680   | 14.140                                 | 10.960                           | 1.080                                       | 0.280                 | 0.800          | UNDP                        | —  |
| 10.320  | 10.300  | 18.020  | 26.560                                 | 26.390                           | 2.160                                       | 1.360                 | 0.800          |                             |  |
| 25.540  | 30.740  | 29.020  | 63.04                                  | 70.650                           | 0.200                                       | 0.200                 | —              | —                           | 134.520                                  |
| 0.910   | 1.950   | 5.290   | 9.990                                  | 9.620                            | 0.260                                       | 0.260                 | —              | —                           | 432.090                                  |
| 0.320   | 0.860   | 1.130   | 1.490                                  | 1.600                            | —   | —                     | —              | —                           | 17.910                                   |
| 0.050   | 0.100   | 0.160   | 0.280                                  | 0.230                            | 0.100                                       | 0.100                 | —              | —                           | 69.690                                   |
| 1.780   | 2.740   | 1.580   | 3.230                                  | 1.190                            | —   | —                     | —              | —                           | 44.510                                   |
| 8.900   | 27.780  | 8.070   | 6.480                                  | 7.580                            | 4.000                                       | —                     | 4.000          | IDA                         | 106.040                                  |
| 37.500  | 64.170  | 45.250  | 84.510                                 | 90.870                           | 4.560                                       | 0.560                 | 4.000          |                             |  |
| 81.660  | 115.510                                       | 122.680                                       | 137.910                                | 123.300                          | 5.000                                       | —                     | 5.000          | USAID                       | 187.230                                  |
| 0.570   | 1.530   | 1.760   | 2.940                                  | 2.920                            | —   | —                     | —              | —                           | 3.470                                    |
| 82.230  | 117.040                                       | 124.440                                       | 140.850                                | 126.220                          | 5.000                                       | —                     | 5.000          |                             |  |

| Sl. No.                                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>(d) Misc. Services &amp; Equipment :</b> |   |                      |                |  |                       |
| 14.   | Services of General Consultants                                 | Approved.            | 108.740        | 34.560   | 56.420                |
| 15.   | Improvement of Dredger Fleet                                    | Approved.            | 19.220         | 0.510  | 40.070                |
|   |   | Approved by CDWP     | 43.910         |  |                       |
| 16.   | Training for Irrigation Extension under F. F. H. Campaign.      | Approved.            | 0.880          | —  | 0.880                 |
| 17.   | Comprehensive Extension schemes for Projects Under E. P. WAPDA. | Do.                  | 22.030         | —  | 15.000                |
| 18.   | Young Farmers Training Scheme                                   | Un-approved.         | 0.350          | —  | 0.350                 |
| 19.   | Development of H. R. Laboratory                                 | Approved.            | 6.810          | 3.170  | 16.310                |
| 20.   | Equipment Pool Project  | Approved.            | 30.010         | 27.570   | 33.430                |
|   |   | Approved by CDWP     | 60.000         |  |                       |
|   |   |                      |                | Total (Miscellaneous)                            | ..                    |
|   |   |                      |                | Total (On-going)                                 | ..                    |
| <b>B. New Schemes :</b>                     |   |                      |                |  |                       |
| <b>(a) Investigation and Survey :</b>       |   |                      |                |  |                       |
| 21.   | Survey of New Schemes (Major)                                   | Un-approved.         | 25.000         | —  | 13.000                |
| 22.   | Small Dam & Weir Project (Survey)                               | Approved.            | 4.760          | —  | 3.330                 |
| 23.   | Ground Water Survey in East Pakistan                            | Approved.            | [16.150        | —  | 4.150                 |
|   |   |                      |                | Total (Inv. & Survey)                            | ..                    |
| 24.   | O & M of completed Polders of Coastal Embankment Project.       |                      | —              | —  | —                     |
|   |   |                      |                | Total (Water)                                    | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 7.840   | 7.030   | 4.500   | 7.940                                  | 18.550                           | 12.640                                      | —                     | 12.640         | UNDP<br>& IDA               | 28.320                                   |
| 7.020   | 5.140   | 2.370   | 3.430                                  | 2.660                            | 1.500                                       | —                     | 1.500          | DUTCH<br>CREDIT             | 22.780                                   |
| —   | —   | —   | 0.210                                  | 0.160                            | —   | —                     | —              | —                           | 0.510                                    |
| 0.590   | 1.310   | 2.260   | 2.890                                  | 2.700                            | —   | —                     | —              | —                           | 12.280                                   |
| —   | —   | —   | —                                      | 0.040                            | —   | —                     | —              | —                           | 0.270                                    |
| 0.680   | 0.810   | 0.540   | 1.190                                  | 0.920                            | 0.370                                       | 0.090                 | 0.280          | FRENCH<br>CREDIT            | —  |
| 3.050   | 0.620   | 8.570   | 8.000                                  | 7.120                            | 5.500                                       | —                     | 5.500          | USAID<br>& USSR<br>BARTER   | 5.070                                    |
| 19.180  | 14.910  | 18.240  | 23.700                                 | 32.150                           | 20.010                                      | 0.090                 | 19.920         |                             |  |
| 149.230                                       | 206.420                                       | 205.950                                       | 275.620                                | 275.630                          | 31.730                                      | 2.010                 | 29.720         |                             |  |
| —   | —   | —   | —                                      | 0.500                            | 0.150                                       | 0.150                 | —              | —                           | 24.300                                   |
| —   | —   | —   | 0.720                                  | 0.820                            | —   | —                     | —              | —                           | 3.380                                    |
| —   | —   | —   | —                                      | 3.000                            | 1.000                                       | —                     | 1.000          | USAID                       | 13.150                                   |
| —   | —   | —   | 0.720                                  | 4.320                            | 1.150                                       | 0.150                 | 1.000          |                             |  |
| —   | —   | —   | —                                      | 10.050                           | —   | —                     | —              | —                           | —  |
| 149.230                                       | 206.420                                       | 205.950                                       | 276.340                                | 290.000                          | 32.880                                      | 2.160                 | 30.720         |                             |  |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>II. POWER :</b>                         |  |                      |                |  |                       |
| <i>List of Approved Schemes (On-going)</i> |  |                      |                |  |                       |
| <b>Foreign Aided—</b>                      |  |                      |                |  |                       |
| <b>A. GENERATION :</b>                     |  |                      |                |  |                       |
| 1.   | 120 MW Ashuganj Gas Power Station:..   | Approved             | 135.070        | 0.810  | 114.510               |
|  |  |                      | U/R            |  |                       |
| 2.   | 110 MW Ghorasal Thermal Power Station ..                                       | Do.                  | 136.870        | —  | 130.000               |
|  |  |                      | U/R            |  |                       |
| 3.   | 60 MW Chittagong Thermal Power Station ..                                      | Do.                  | 82.560         | —  | 74.300                |
| 4.   | 60 MW Khulna Thermal Power Station ..  | Do.                  | 75.810         | —  | 75.810                |
| 5.   | 50 MW Siddhirganj Thermal Plant .. ..  | Do.                  | 46.020         | 1.180  | 51.710                |
|  |  |                      | U/R            |  |                       |
| 6.   | Karnafuli 3rd Unit .. ..   | Do.                  | 43.280         | —  | 23.320                |
|  |  |                      | U/R            |  |                       |
| 7.   | Power Generation to meet Emergency .. ..                                       | Do.                  | 21.560         | —  | 30.700                |
|  |  |                      | U/R            |  |                       |
| 8.   | Improvement & Augmentation of Power Supply under Crash Programme (Generation). | Do.                  | 91.950         | —  | 99.390                |
|  |  |                      | U./R.          |  |                       |
| 9.   | Karnafuli Hydro-Electric Project -- --   | Do.                  | 488.800        | 92.560   | 4.610                 |
| <b>B. TRANSMISSION :</b>                   |  |                      |                |  |                       |
| 1.   | Siddhirganj-Ashuganj-Sylhet 132 KV Inter-connector.                            | Do.                  | 38.600         | 18.910   | 36.930                |
|  |  |                      | U./R.          |  |                       |
| 2.   | Siddhirganj-Ashuganj Addition of 2nd Circuit 132KV.                            | Do.                  | 3.540          | —  | 6.490                 |
|  |  |                      | U./R.          |  |                       |
| 3.   | Ishurdi-Bheramara-Goalpara 132 KV Inter-connector.                             | Do.                  | 19.300         | 21.460   | 26.550                |
|  |  |                      | U./R.          |  |                       |

U/R : Under Revision

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 2.640                                    | 6.860                                    | 36.410                                   | 73.430                                 | 67.940                           | 32.650                                      | 0.380                 | 32.270         | German<br>Cap.<br>Loan.     | 23.000                                   |
| 3.620                                    | 9.330                                    | 35.960                                   | 78.880                                 | 63.270                           | 13.740                                      | 0.150                 | 13.590         | USSR<br>Crdt.               | 46.570                                   |
| 1.440                                    | 1.490                                    | 6.290                                    | 16.800                                 | 26.660                           | 6.600                                       | 0.600                 | 6.000          | Czech.<br>Crdt.             | 77.540                                   |
| —  | 2.490                                    | 22.000                                   | 46.490                                 | 24.020                           | 0.020                                       | 0.020                 | —              | Czech.<br>Crdt.             | 6.480                                    |
| 3.280                                    | 6.730                                    | 18.740                                   | 35.100                                 | 15.600                           | 4.050                                       | 0.050                 | 4.000          | US AID                      | 5.000                                    |
| 0.420                                    | 0.040                                    | 0.210                                    | 0.590                                  | 1.200                            | 1.000                                       | —                     | 1.000          | US AID                      | 37.760                                   |
| 1.530                                    | 27.190                                   | 5.990                                    | 2.240                                  | —                                | —   | —                     | —              | —                           | —  |
| —  | 14.560                                   | 78.440                                   | 27.410                                 | 8.740                            | —   | —                     | —              | France<br>Italy.            | 10.000                                   |
| —  | —  | 0.020                                    | 0.100                                  | —                                | —   | —                     | —              | —                           | —  |
| 9.430                                    | 16.280                                   | 7.640                                    | 7.640                                  | 2.040                            | —   | —                     | —              | —                           | —  |
| 0.200                                    | —  | 0.400                                    | 1.670                                  | 0.400                            | —   | —                     | —              | —                           | —  |
| 7.920                                    | 11.350                                   | 4.000                                    | 4.410                                  | 1.550                            | —   | —                     | —              | —                           | —  |

| Sl. No.           | Name of the Scheme   | Status of the Scheme | Estimated cost  | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------|--|----------------------|-----------------|--|-----------------------|
| 1                 | 2  | 3                    | 4               | 5  | 6                     |
| 4.                | East-West Interconnector (Siddhirganj-Ishurdi)   | Approved             | 32.360          | 0.080  | 84.500                |
|                   |  |                      | Under Revision. |  |                       |
| 5.                | Interconnection of 110 MW Ghorasal Plant with the Grid and addition of 2nd Circuit on 132 KV Ashuganj-Shahjibazar Section. | Do.                  | 10.290          | —  | 4.960                 |
| 6.                | 132 KV Ishurdi-Saidpur Transmission. Line ..   | Do.                  | 52.900          | —  | 44.000                |
| 7.                | Addition of 2nd Circuit to Goalpara-Ishurdi 132 KV Trans. Line   | Do.                  | 16.110          | —  | 12.800                |
| 8.                | Goalpara-Mangla-Pirojpur-Barisal 132 KV Transmission Line.   | Do.                  | 32.490          | —  | 19.200                |
| 9.                | 132 KV Ashuganj-Mymensingh-Jamalpur Transmission Line.   | Do.                  | 30.750          | —  | 2.400                 |
| C. DISTRIBUTION : |  |                      |                 |  |                       |
| 1.                | Isolated Generation & distribution .. ..   | Do.                  | 89.200          | 13.800   | 96.730                |
|                   |  |                      | Under Revision. |  |                       |
| 2.                | Dacca- Chittagong Improvement .. ..  | Do.                  | 110.000         |  |                       |
|                   |  |                      | Under Revision. | ..   |                       |
| 3.                | Serajganj-Ishurdi-Rajshahi 66 KV Line ..   | Do.                  | 26.690          |  |                       |
|                   |  |                      | Under Revision. |  |                       |
| 4.                | Khulna-Kushtia Improvement .. ..   | Do.                  | 29.370          | 22.960   | 140.540               |
|                   |  |                      | Under Revision. |  |                       |
| 5.                | Two Transmission Line (Chandpur-Comilla and Feni-Choumuhani).  | Do.                  | 29.780          |  |                       |
|                   |  |                      | Under Revision. |  |                       |
| 6.                | Improvement & Augmentation of Power Supply under crash Programme Transmission & Distribution.                              | Do.                  | 43.680          | —  | 43.680                |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid              | Expendi-<br>ture dur-<br>ing the<br>4th Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|--|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |  |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                                       | 16   |
| 0.310                                    | 0.280                                    | 3.140                                    | 5.460                                  | 10.250                      | 6.600                                       | —                     | 6.600          | Canadian<br>Loan.                        | 126.880                                      |
| —  | —  | 0.120                                    | 2.230                                  | 3.470                       | 1.310                                       | 0.050                 | 1.260          | Yugoslav<br>Crdt.<br>Swiss<br>Crdt.      | —  |
| —  | 0.050                                    | 0.350                                    | 6.980                                  | 22.140                      | 11.400                                      | 0.200                 | 11.200         | Yugoslav<br>Crdt.<br>/Swiss<br>Crdt.     | 52.500                                       |
| —  | —  | 0.090                                    | 0.050                                  | —                           | —   | —                     | —              | Canadian<br>Loan.                        | 14.090                                       |
| —  | —  | —  | 2.760                                  | 9.410                       | 4.560                                       | —                     | 4.560          | Japan<br>Yen<br>Crdt./<br>Swiss<br>Crdt. | 19.490                                       |
| —  | —  | 0.310                                    | 4.510                                  | 11.380                      | 5.620                                       | —                     | 5.620          | Yugoslav<br>Crdt.<br>Swiss<br>Crdt.      | 16.690                                       |
| 23.140                                   | 31.900                                   | 35.850                                   | 28.170                                 | 18.290                      | 1.600                                       | 0.100                 | 1.500          | ECIC<br>Loan.                            | 5.600  |
|  |  |  | 17.500                                 | 14.500                      | 6.500                                       | 2.500                 | 4.000          | USAID                                    | } 19.300                                     |
|  |  |  | 2.800                                  | 0.270                       | —   | —                     | —              | —  |  |
|  |  |  | 17.730                                 | 15.740                      | 5.220                                       | 3.220                 | 2.000          | French<br>Crdt.                          |  |
| 23.910                                   | 52.240                                   | 30.130                                   | 3.370                                  | 19.090                      | 9.250                                       | —                     | 9.250          | USAID/<br>Swiss<br>Crdt.                 |  |
| —  | —  | 5.730                                    | 30.130                                 | 15.170                      | 4.370                                       | 2.890                 | 1.480          | Yugoslav<br>Crdt.                        | 4.400  |

ECIC : Export Credit Insurance Corporation.

| Sl. No.                    | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                          | 2   | 3                    | 4              | 5  | 6                     |
| <b>D. MISCELLANEOUS :</b>  |   |                      |                |  |                       |
| 1.                         | Load Despatch Center .. .. .  | Approved             | 10.720         | —  | 10.620                |
| 2.                         | Workshop & Laboratories :   |                      |                |  |                       |
|                            | (a) Maintenance, Test & Research Lab. ..  | Do.                  | 4.870          | 3.300  | } 6.110               |
|                            | (b) Electrical & Mechanical Workshop ..   | Do.                  | 4.970          | 4.960  |                       |
| 3.                         | Investigation Survey and Studies :  |                      |                |  |                       |
|                            | (a) Feasibility study of Karnafuli Hydro Power Plant No. 2.   | Do.                  | 0.320          | }  | 10.000                |
|                            | (b) Power Market Survey .. .. .   | Do.                  | 0.180          |  |                       |
|                            | Total (Aided) ..  |                      |                |  |                       |
| <b>II. OWN RESOURCES :</b> |   |                      |                |  |                       |
| <b>A. GENERATION :</b>     |   |                      |                |  |                       |
| 1.                         | Conversion of Dhanmondi and Siddhirganj Power Station to Natural Gas Firing.                                      | Approved.            | 2.370          | 0.090  | } 3.780               |
| 2.                         | Auxiliary Liquid Fuel Firing of Boilers at Bheramara Steam Station.   | Do.                  | 1.000          | —  |                       |
|                            |   |                      | U/R            |  |                       |
| 3.                         | Auxiliary Liquid Fuel Firing of Boilers at Goalpara Steam Station.  | Do.                  | 1.950          | —  |                       |
| 4.                         | <b>TRANSMISSION :</b>   |                      |                |  |                       |
| 1.                         | Chittagong Thermal Power Station—Dohazari 132KV Transmission Line.  | Do.                  | 6.930          | —  | 12.000                |
| 2.                         | Sylhet-Chhatak 132KV Transmission Line ..   | Do.                  | 9.500          | —  | 3.000                 |
| 3.                         | 132KV Dacca Loop Phase-I .. .. .  | Do.                  | 4.860          | }  | 14.400                |
| 4.                         | 132KV Dacca Loop Phase -II .. .. .  | Do.                  | 4.910          |  |                       |
| 5.                         | Chittagong Loop Phase-I (Link up of 60 MW Chittagong Thermal Power Station with Madanhat 132KV Grid Sub-station). | Do.                  | 3.160          | —  | 12.200                |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid     | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|---------------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                           |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                        | 16                          |
| —                               | —                               | 0.090                           | 0.120                         | 1.000                 | 0.740                                 | —             | 0.740       | Canada Dev. Loan.         | 9.410                       |
| 2.830                           | 2.000                           | 0.890                           | 0.740                         | 1.690                 | 0.700                                 | 0.700         | —           | ..                        | —                           |
| 2.250                           | 1.250                           | 0.720                           | 0.780                         | 1.100                 | 0.070                                 | 0.070         | —           | —                         | —                           |
| —                               | —                               | —                               | 0.050                         | 0.050                 | —                                     | —             | —           | —                         | —                           |
| —                               | —                               | —                               | 0.200                         | 0.600                 | —                                     | —             | —           | —                         | —                           |
| 82.920                          | 184.040                         | 293.520                         | 418.340                       | 355.570               | 116.000                               | 10.930        | 105.070     | —                         | —                           |
| 0.180                           | —                               | 0.120                           | 0.030                         | —                     | —                                     | —             | —           | —                         | —                           |
| 0.560                           | 0.320                           | 0.080                           | 0.750                         | —                     | —                                     | —             | —           | ..                        | 0.150                       |
| 0.690                           | 0.240                           | 0.100                           | 0.100                         | —                     | —                                     | —             | —           | —                         | —                           |
| —                               | 0.020                           | 0.040                           | 1.580                         | 3.310                 | —                                     | —             | —           | —                         | 4.460                       |
| —                               | —                               | 0.370                           | 1.940                         | 2.950                 | —                                     | —             | —           | —                         | 4.060                       |
| 1.130                           | 0.090                           | 2.830                           | 1.210                         | 0.300                 | —                                     | —             | —           | —                         | —                           |
| —                               | 0.240                           | 0.200                           | 3.320                         | 2.730                 | —                                     | —             | —           | —                         | —                           |
| —                               | —                               | 0.200                           | 0.920                         | 2.370                 | 0.560                                 | —             | 0.560       | Yugoslav Cr/Swiss Credit. | 1.070                       |

| Sl. No.                  | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------|---|----------------------|----------------|--|-----------------------|
| 1                        | 2   | 3                    | 4              | 5  | 6                     |
| <b>C. DISTRIBUTION :</b> |   |                      |                |  |                       |
|                          | Secondary Transmission and Distribution 33KV and under 33 KV. | Approved.            | 193.580        | 24.890   | 168.440               |
|                          | Hathazari-Nazirhat-Fatickchari 11 KV Over-head Line.          | Do.                  |                |  |                       |
|                          | Hathazari-Kumira 11 KV Overhead Line ..                       | Do.                  |                |  |                       |
|                          | Fatickchari-Ramgarh .. ..                                     | Do.                  |                |  |                       |
|                          | Kaptai-Rangamati .. ..  | Do.                  |                |  |                       |
|                          | Kalurghat-Dohazari-Bandarban .. ..                            | Do.                  |                |  |                       |
|                          | Hathazari-Rangamati .. ..                                     | Do.                  |                |  |                       |
|                          | Kaptai-Madanhat .. ..   | Do.                  |                |  |                       |
|                          | Dohazari-Satkania-Harbang .. ..                               | Do.                  |                |  |                       |
|                          | Power Supply to Rayon Plant at Chandraghona                   | Do.                  |                |  |                       |
|                          | Sholashahar-Hathazari .. ..                                   | Do.                  |                |  |                       |
|                          | Re-organisation of 11KV system at Kalurghat Industrial Area.  | Do.                  |                |  |                       |
|                          | Re-organisation of 11KV system at Fouzdarhat Industrial Area. | Do.                  |                |  |                       |
|                          | Re-organisation of 11KV system at Sholashar Industrial Area.  | Do.                  |                |  |                       |
|                          | I.almal-Daulatganj .. ..                                      | Do.                  |                |  |                       |
|                          | Comilla-Brahmanbaria-Ashuganj .. ..                           | Do.                  |                |  |                       |
|                          | Feni-Sitakund-Barbakund .. ..                                 | Do.                  |                |  |                       |
|                          | Comilla-Daudkandi .. ..                                       | Do.                  |                |  |                       |
|                          | Daulatganj-Chowmuhani-Feni .. ..                              | Do.                  |                |  |                       |
|                          | Re-organisation of H. T. Distribution at Chandpur.            | Do.                  |                |  |                       |
|                          | Chandpur-Motlab-bazar .. ..                                   | Do.                  |                |  |                       |
|                          | Comilla-Muradnagar-Bancharampur .. ..                         | Do.                  |                |  |                       |
|                          | Comilla-Chouddagram .. ..                                     | Do.                  |                |  |                       |
|                          | Chandpur-Lakshampur-Chaumohani .. ..                          | Do.                  |                |  |                       |
|                          | Sreemongal-Ajmeeriganj .. ..                                  | Do.                  |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 20.500                          | 28.810                          | 21.150                          | 60.440                        | 86.500                | 14.930                                | 4.660         | 10.270      | Yugoslav/<br>USSR Cr. | 82.400                      |

| Sl. No. | Name of the Scheme                                     | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
|         | Shaistaganj-Brahmanbaria .. .. .                       | Approved.            |                |  |                       |
|         | Sreemongal-Moulvi-bazar-Kulaura .. .. .                | Do.                  |                |  |                       |
|         | Kulaura-Juri-Latu .. .. .                              | Do.                  |                |  |                       |
|         | Kulaura-Fenchuganj-Chhatak :                           | Do.                  |                |  |                       |
|         | Chhatak-Sunamganj .. .. .                              | Do.                  |                |  |                       |
|         | Sylhet-Golapganj-Dhakadaksin .. .. .                   | Do.                  |                |  |                       |
|         | Sylhet-Bholaganj .. .. .                               | Do.                  |                |  |                       |
|         | Sylhet-Jointeepur .. .. .                              | Do.                  |                |  |                       |
|         | Golapganj-Jakigonj .. .. .                             | Do.                  |                |  |                       |
|         | Shaistaganj-Balla .. .. .                              | Do.                  |                |  |                       |
|         | Siddhirganj-Kanchan-Ghorasal .. .. .                   | Do.                  |                |  |                       |
|         | Bagerhat-Mangla .. .. .                                | Do.                  |                |  |                       |
|         | Bottail-Kumarkhali-Rajbari .. .. .                     | Do.                  |                |  |                       |
|         | Bogra-Joypurhat-Hilli .. .. .                          | Do.                  |                |  |                       |
|         | Tongi-Tangail <i>via</i> Mirzapur .. .. .              | Do.                  |                |  |                       |
|         | Tongi-Savar-Manikganj .. .. .                          | Do.                  |                |  |                       |
|         | Siddhirganj-Demra .. .. .                              | Do.                  |                |  |                       |
|         | Kaliganj-Norsingdi-Bhairabbazar .. .. .                | Do.                  |                |  |                       |
|         | Narsingdi-Madhabdi-Tarabobazar .. .. .                 | Do.                  |                |  |                       |
|         | H. T. Distribution at Narayanganj .. .. .              | Do.                  |                |  |                       |
|         | Supply of Power to Machine Tools Factory at Joydevpur. | Do.                  |                |  |                       |
|         | Bhairabbazar-Bajitpur-Kishoreganj .. .. .              | Do.                  |                |  |                       |
|         | Mymensingh-Gouripur-Netrokona .. .. .                  | Do.                  |                |  |                       |
|         | Mymensingh-Gaffargaon .. .. .                          | Do.                  |                |  |                       |
|         | Mymensingh-Jamalpur .. .. .                            | Do.                  |                |  |                       |
|         | Jessore-Satkhira .. .. .                               | Do.                  |                |  |                       |
|         | Jessore-Narail .. .. .                                 | Do.                  |                |  |                       |
|         | Satkhira-Parulia-Kaliganj .. .. .                      | Do.                  |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
|         | Bagerhat-Moreganj .. .. .   | Approved.            |                |  |                       |
|         | Barisal-Chakhar-Sarupkati .. .. .   | Do.                  |                |  |                       |
|         | Barisal-Madripur .. .. .  | Do.                  |                |  |                       |
|         | Barisal-Jhalakati-Patuakhali .. .. .                                      | Do.                  |                |  |                       |
|         | Rajbari-Faridpur .. .. .  | Do.                  |                |  |                       |
|         | Jhenaidah-Magura .. .. .  | Do.                  |                |  |                       |
|         | Jessore-Kaliganj-Jhenaidah .. .. .  | Do.                  |                |  |                       |
|         | Nawabganj-Shibganj .. .. .  | Do.                  |                |  |                       |
|         | Rajshahi-Chapai-Nawabganj-Amnura .. .. .                                  | Do.                  |                |  |                       |
|         | Sherpur-Bogra .. .. .   | Do.                  |                |  |                       |
|         | Rangpur-Lalmonirhat-Kurigram .. .. .                                      | Do.                  |                |  |                       |
|         | Rangpur-Palashbari-Gaibandha .. .. .                                      | Do.                  |                |  |                       |
|         | Rangpur-Ulipur-Chilmari .. .. .   | Do.                  |                |  |                       |
|         | Ishurdi-Sardah-Natore .. .. .   | Do.                  |                |  |                       |
|         | Ishurdi-Natore-Atrai .. .. .  | Do.                  |                |  |                       |
|         | Pabna-Nagarbari .. .. .   | Do.                  |                |  |                       |
|         | Ullapara-Shahajadpur-Bera-Nagarbari .. .. .                               | Do.                  |                |  |                       |
|         | Palashbari-Biilli-Parbatipur .. .. .                                      | Do.                  |                |  |                       |
| 2.      | Rural Electrification Pilot Project under Kotwali Thana Comilla.          | Do.                  | 4.900          | 1.980  | 2.920                 |
| 3.      | Acquisition and/or Improvement and Supply of Power to small undertakings. | Do.                  | 58.340         | 39.330   | 43.770                |
|         |   |                      | U/R            |  |                       |
|         | Joydevpur Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Munshiganj Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Tangail Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Jamalpur Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Mymensingh Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Bhairabbazar Electric Supply .. .. .                                      | Do.                  |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>for<br>1965-66 | Provi-<br>sional<br>for<br>1966-67 | Provi-<br>sional<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|------------------------------------|------------------------------------|------------------------------------|--|----------------------------------|---|-----------------------|----------------|------------------|--|
|                                    |                                    |                                    |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                  |  |
| 7                                  | 8                                  | 9                                  | 10                                     | 11                               | 12  | 13                    | 14             | 15               | 16                                       |
| 0.530                              | 0.440                              | 0.520                              | 2.610                                  | —                                | —   | —                     | —              | —                | —  |
| 12.450                             | 15.680                             | 8.510                              | 11.490                                 | 16.060                           | —   | —                     | —              | —                | —  |

| Sl. No. | Name of the Scheme           | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|------------------------------|----------------------|----------------|--|-----------------------|
| 1       | 2                            | 3                    | 4              | 5  | 6                     |
|         | Kishoreganj Electric Supply  | .. ..                | Approved.      |  |                       |
|         | Netrokona Electric Supply    | .. ..                | Do.            |  |                       |
|         | Noakhali Electric Supply     | .. ..                | Do.            |  |                       |
|         | Chowmohani Electric Supply   | .. ..                | Do.            |  |                       |
|         | Feni Electric Supply         | .. ..                | Do.            |  |                       |
|         | Chandpur Electric Supply     | .. ..                | Do.            |  |                       |
|         | Comilla Electric Supply      | .. ..                | Do.            |  |                       |
|         | Brahmanbaria Electric Supply | .. ..                | Do.            |  |                       |
|         | Habiganj Electric Supply     | .. ..                | Do.            |  |                       |
|         | Moulvibazar Electric Supply  | .. ..                | Do.            |  |                       |
|         | Sunamganj Electric Supply    | .. ..                | Do.            |  |                       |
|         | Sylhet Electric Supply       | .. ..                | Do.            |  |                       |
|         | Moheshkhali Electric Supply  | .. ..                | Do.            |  |                       |
|         | Sandwip Electric Supply      | .. ..                | Do.            |  |                       |
|         | Bhola Electric Supply        | .. ..                | Do.            |  |                       |
|         | Gopalganj Electric Supply    | .. ..                | Do.            |  |                       |
|         | Jessore Electric Supply      | .. ..                | Do.            |  |                       |
|         | Satkhira Electric Supply     | .. ..                | Do.            |  |                       |
|         | Pirojpur Electric Supply     | .. ..                | Do.            |  |                       |
|         | Jhalokati Electric Supply    | .. ..                | Do.            |  |                       |
|         | Patuakhali Electric Supply   | .. ..                | Do.            |  |                       |
|         | Barisal Electric Supply      | .. ..                | Do.            |  |                       |
|         | Madaripur Electric Supply    | .. ..                | Do.            |  |                       |
|         | Rajbari Electric Supply      | .. ..                | Do.            |  |                       |
|         | Faridpur Electric Supply     | .. ..                | Do.            |  |                       |
|         | Kushtia Electric Supply      | .. ..                | Do.            |  |                       |
|         | Meherpur Electric Supply     | .. ..                | Do.            |  |                       |
|         | Chuadanga Electric Supply    | .. ..                | Do.            |  |                       |



| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
|         | Magura Electric Supply .. .. .  | Approved.            |                |  |                       |
|         | Jhenaidah Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Naogaon Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Chapai Nawabganj Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Natore Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Bogra Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Joypurhat Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Nilphamari Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Gaibanda Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Rangpur Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Kurigram Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Thakurgaon Electric Supply .. .. .  | Do.                  |                |  |                       |
|         | Ishurdi Electric Supply .. .. .   | Do.                  |                |  |                       |
|         | Pabna Electric Supply .. .. .   | Do.                  |                |  |                       |
| 4.      | Setting up of New Electric Supplies and system extension and consumer services (11KV/400V-1700 miles) : |                      |                |  |                       |
|         | (A) New Electric Supplies :   |                      |                |  |                       |
|         | Santahar Electric Supply .. .. .  | Do.                  | 1.530          | —  | } 8.000               |
|         | Khepupara Electric Supply .. .. .   | Do.                  | 0.390          | —  |                       |
|         | (B) System Extension and Consumers Services .. .. .   | Do.                  | 14.650         | —  |                       |
|         | (C) 17 Nos. Secondary Distribution lines 11 KV and 400 Volts.   | Do.                  | 77.270         | —  |                       |
|         | South of Dacca District Secondary Distribution .. .. .  | Do.                  |                |  |                       |
|         | North of Dacca District Secondary Distribution .. .. .  | Do.                  |                |  |                       |
|         | Barisal District Secondary Distribution .. .. .   | Do.                  |                |  |                       |
|         | Rajshahi District Secondary Distribution .. .. .  | Do.                  |                |  |                       |
|         | Khulna District Secondary Distribution .. .. .  | Do.                  |                |  |                       |
|         | Comilla District Secondary Distribution .. .. .   | Do.                  |                |  |                       |
|         | Noakhali District Secondary Distribution .. .. .  | Do.                  |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid               | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|---|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |   |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15  | 16                                       |
| —   | —   | —   | 0.930                                  | 0.600                            | —   | —                     | —              | —   | 0.300                                    |
| —   | —   | 0.070   | 0.200                                  | 0.300                            | —   | —                     | —              | —   | —  |
| —   | —   | 0.660   | 7.820                                  | 7.150                            | 1.000                                       | 1.000                 | —              | —   | 1.000                                    |
| —   | —   | —   | 2.430                                  | 13.110                           | 7.110                                       | 2.840                 | 4.270          | Japan/<br>Yugoslavia/<br>UK/USSR/<br>USA. | 61.730                                   |

| Sl. No.                              | Name of the Scheme  | Status of the Scheme | Estimated cost                | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|---|----------------------|-------------------------------|--|-----------------------|
| 1                                    | 2   | 3                    | 4                             | 5  | 6                     |
|                                      | <b>Rangpur District Secondary Distribution</b>  | .. Approved.         |                               |  |                       |
|                                      | Kushtia District Secondary Distribution   | .. Do.               |                               |  |                       |
|                                      | Sylhet District Secondary Distribution  | .. Do.               |                               |  |                       |
|                                      | Bogra District Secondary Distribution ..  | .. Do.               |                               |  |                       |
|                                      | Chittagong District Secondary Distribution  | .. Do.               |                               |  |                       |
|                                      | Jessore District Secondary Distribuion  | .. Do.               |                               |  |                       |
|                                      | Faridpur District Secondary Distribution  | .. Do.               |                               |  |                       |
|                                      | Pabna District Secondary Distribution   | .. Do.               |                               |  |                       |
|                                      | Dinajpur District Secondary Distribution  | .. Do.               |                               |  |                       |
|                                      | Mymensingh District Secondary Distribution  | .. Do.               |                               |  |                       |
| <b>D. MISCELLANEOUS :</b>            |   |                      |                               |  |                       |
| 1.                                   | Feasibility and Survey .. .. .  | Do.                  | 7.310                         | —  | 2.840                 |
| 2.                                   | Engineering Academy at Kaptai .. .. .   | Do.                  | 2.700                         | —  | 2.700                 |
| 3.                                   | Central Storage Project .. .. .   | Do.                  | 3.000                         | —  | 4.600                 |
| 4.                                   | Pre-entry training of <b>Engineers and technicians</b> ..                             | Do.                  | 8.800                         | —  | 2.000                 |
|                                      |   |                      | Un-revised                    |  |                       |
|                                      |   |                      | Total (Non-aided approved) .. |  |                       |
|                                      |   |                      | Total (Approved schemes) ..   |  |                       |
| <i>List of un-approved Schemes :</i> |   |                      |                               |  |                       |
| <b>1. FOREIGN AIDED PROJECTS.</b>    |   |                      |                               |  |                       |
| <b>A. GENERATION:—None.</b>          |   |                      |                               |  |                       |
| <b>B. TRANSMISSION :—None.</b>       |   |                      |                               |  |                       |
| <b>C. DISTRIBUTION :</b>             |   |                      |                               |  |                       |
| 1.                                   | Rural Electrification .. .. .   | Un-approved.         | 110.000                       | —  | 36.600                |
| <b>D. MISCELLANEOUS :</b>            |   |                      |                               |  |                       |
| 1.                                   | Electrical Equipment Pool .. .. .   | Do.                  | 79.140                        | —  | 60.000                |
| 2.                                   | Feasibility study on additional Generation during 4th plan period.                    | Do.                  | 0.500                         | —  | —                     |
| 3.                                   | Feasibility study on the introduction of voltage higher than 132 KV in East Pakistan. | Do.                  | 0.400                         | —  | —                     |
|                                      |   |                      | Total (Aided Un-approved) ..  |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during<br>4th Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| 0.400   | 0.040   | 0.100   | 0.010                                  | —                                | —   | —                     | —              | —                           | —                                      |
| 0.090   | 0.500   | 1.100   | 1.760                                  | —                                | —   | —                     | —              | —                           | —                                      |
| 0.200   | 0.980   | 0.840   | 0.700                                  | 0.260                            | —   | —                     | —              | —                           | 1.800                                  |
| —   | —   | —   | 0.650                                  | 3.030                            | 2.530                                       | —                     | 2.530          | —                           | 0.500                                  |
| 36.730  | 47.360  | 36.910  | 98.890                                 | 138.670                          | 26.130                                      | 8.500                 | 17.630         | —                           | —                                      |
| 119.650                                       | 231.400                                       | 330.430                                       | 517.230                                | 494.240                          | 142.130                                     | 19.430                | 122.700        | —                           | —                                      |
| —   | —   | —   | —                                      | —                                | —   | —                     | —              | —                           | 110.000                                |
| 3.620   | 11.730  | 0.050   | 0.500                                  | —                                | —   | —                     | —              | —                           | 63.240                                 |
| —   | —   | —   | —                                      | —                                | —   | —                     | —              | —                           | 0.500                                  |
| —   | —   | —   | —                                      | —                                | —   | —                     | —              | —                           | 0.500                                  |
| 3.620   | 11.730  | 0.050   | 0.500                                  | —                                | —   | —                     | —              | —                           | —                                      |

| Sl. No.                    | Name of the Scheme   | Status of the Scheme | Estimated cost                                    | Estimated expenditure during the 2nd Plan period | Third Plan allocation |
|----------------------------|--|----------------------|---|--|-----------------------|
| 1                          | 2  | 3                    | 4   | 5  | 6                     |
| <b>II. OWN RESOURCES :</b> |  |                      |   |  |                       |
| A. GENERATION :—None.      |  |                      |   |  |                       |
| B. TRANSMISSION :—None.    |  |                      |   |  |                       |
| C. DISTRIBUTION:           |  |                      |   |  |                       |
| 1.                         | Secondary Transmission and Distribution 33 KV and under 33 KV.                                   | Un-approved.         | 8.680   | —  | —                     |
| 2.                         | Power Supply to Rangpur Irrigation Project ..  | Do.                  | —   | —  | —                     |
| D. MISCELLANEOUS :         |  |                      |   |  |                       |
| 1.                         | Dacca Electric Supply Office Building ..   | Do.                  | 5.000   | —  | } 15.000              |
| 2.                         | Chittagong Electric Supply Office Building ..  | Do.                  | 4.080   | —  |                       |
|                            |  |                      | Total (Non-Aided Un-approved)                     |  |                       |
|                            |  |                      | Total (Un-approved Schemes) ..                    |  |                       |
|                            |  |                      | Total (all schemes except newly included schemes) |  |                       |
| <i>New Schemes:</i>        |  |                      |   |  |                       |
| <b>I. FOREIGN AIDED :</b>  |  |                      |   |  |                       |
| A. GENERATION :            |  |                      |   |  |                       |
| 1.                         | Khulna Thermal Power Station (60 MW) 2nd Circuit.  | Un-approved.         | 69.000  |  |                       |
| 2.                         | North Bengal Power Station—2×30MW (In lieu of 200MW) Thermal Power Plant (West of Brahmaputra).] | Do.                  | 115.000   |  |                       |
| B. TRANSMISSION :—None.    |  |                      |   |  |                       |
| C. DISTRIBUTION :—None.    |  |                      |   |  |                       |
| D. MISCELLANEOUS :—None.   |  |                      |   |  |                       |
|                            |  |                      | Total (Newly included schemes ..)                 |  |                       |
|                            |  |                      | Total (Power: all Schemes) ..                     |  |                       |
|                            |  |                      | Grand Total (Water and Power)                     |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>actuals<br>for<br>1967-68 | Revised<br>estimate<br>for<br>1968-69 | Provi-<br>sion<br>for<br>1969-70 | Foreign Exchange<br>required for |                       |                | Source<br>of<br>Foreign<br>Aid   | Expendi-<br>ture<br>during<br>4th Plan |
|---|---|---|---------------------------------------|----------------------------------|----------------------------------|-----------------------|----------------|----------------------------------|--|
|   |   |   |                                       |                                  | Total                            | Own<br>resour-<br>ces | Foreign<br>Aid |                                  |  |
| 7   | 8   | 9   | 10                                    | 11                               | 12                               | 13                    | 14             | 15                               | 16                                     |
| —   | —   | —   | 0.300                                 | 0.760                            | 0.300                            | —                     | 0.300          | Yugoslav<br>Credit.              | 7.620                                  |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              | —                                | —                                      |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              | —                                | —                                      |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              | —                                | —                                      |
| —   | —   | —   | 0.300                                 | 0.760                            | 0.300                            | —                     | 0.300          |                                  |  |
| 3.620   | 11.730  | 0.050   | 0.800                                 | 0.760                            | 0.300                            | —                     | 0.300          |                                  |  |
| 123.270                                       | 243.130                                       | 330.480                                       | 518.030                               | 495.000                          | 142.430                          | 19.430                | 123.000        |                                  |  |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              | Czech/W.<br>Germany,<br>USSR     | 69.000                                 |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              | Czech/W.<br>Germany,<br>USSR/UK. | 115.000                                |
| —   | —   | —   | —                                     | —                                | —                                | —                     | —              |                                  |  |
| 123.270                                       | 243.130                                       | 330.480                                       | 518.030                               | 495.000                          | 142.430                          | 19.430                | 123.000        |                                  |  |
| 272.500                                       | 449.550                                       | 536.430                                       | 794.370                               | 785.000                          | 175.310                          | 21.590                | 153.720        |                                  |  |

## INDUSTRY SUMMARY

(Million Rupees)

| Sl. No.                | Name of the Sub-Sector | Provision for 1969-70 | Foreign Exchange required for 1969-70 |                              |        |
|------------------------|------------------------|-----------------------|---------------------------------------|------------------------------|--------|
|                        |                        |                       | Total                                 | Own resources<br>Foreign Aid |        |
| 1                      | 2                      | 3                     | 4                                     | 5                            | 6      |
| I. EPIDC..             | .. .. .                | 324.070               | 110.480                               | 40.390                       | 70.090 |
| II. EPFIDC             | .. .. .                | 20.800                | 3.790                                 | —                            | 3.790  |
| III. EPSIC ..          | .. .. .                | 9.070                 | 1.500                                 | 0.500                        | 1.000  |
| IV. Co-operatives      | .. .. .                | 1.520                 | —                                     | —                            | —      |
| V. FDC                 | .. .. .                | 1.380                 | 1.000                                 | 1.000                        | —      |
| VI. D. I. T.           | .. .. .                | 3.210                 | 0.750                                 | 0.750                        | —      |
| VII. C. D. A.          | .. .. .                | 2.190                 | 0.300                                 | 0.300                        | —      |
| VIII. K. D. A.         | .. .. .                | 1.830                 | —                                     | —                            | —      |
| Grand Total (Industry) |                        | 364.070               | 117.820                               | 42.940                       | 74.880 |

## INDUSTRY

| Sl. No.   | Name of the Scheme                  | Status of the Scheme                    | Estimated cost           | Estimated expenditure during the 2nd Plan period | Third Plan allocation |
|---|-------------------------------------|---|--------------------------|--|-----------------------|
| 1   | 2                                   | 3                                       | 4                        | 5  | 6                     |
| <b>I—EPIDC :</b>                                  |                                     |   |                          |  |                       |
| (i) <i>Sugar Mills:</i>                           |                                     |   |                          |  |                       |
| 1.  | Shyampur Sugar Mills                | Approved.                               | 24.890                   | 1.620  | 23.270                |
| 2.  | Jaipurhat Sugar Mills Expn.         | Do.                                     | 9.150                    | 0.690  | 8.460                 |
| 3.  | *Kaliachapara Sugar Mills           | Do.                                     | 29.000                   | 2.280  | 26.720                |
| 4.  | *Panchagarh Sugar Mills             | Do.                                     | 24.890                   | 0.630  | 24.260                |
| 5.  | Kushatia Sugar Mills Expn.          | Do.                                     | 4.950                    | —  | 4.950                 |
| 6.  | Faridpur Sugar Mills                | Do.                                     | 28.100                   | —  | 6.800                 |
| Total (Sugar)                                     |                                     |   |                          |  |                       |
| <b>II—PAPER Mills :</b>                           |                                     |   |                          |  |                       |
|   | North Bengal Paper Mills            | Approved.<br>Revised PC-I<br>submitted. | 78.010<br><u>136.900</u> | 1.140  | 76.920                |
| <b>III—CHEMICALS/FERTILIZER/PETRO-CHEMICALS :</b> |                                     |   |                          |  |                       |
| 1.  | Urea Fertilizer Factory<br>(Ghosal) | Approved.                               | 266.970                  | 2.520  | 285.180               |
| 2.  | T. S. P.-I Chittagong               | Do.                                     | 20.900                   | 0.640  | 20.030                |
| 3.  | T. S. P.-II Chittagong              | Do.                                     | 85.820                   | —  | 53.510                |
| 4.  | CIBA-EPIDC Pesticides Projects      | Recommended<br>by C.D.W.P.              | 34.670                   | —  | 26.180                |
| 5.  | Streptomycine Plant                 | Revised PC-I<br>Approved by<br>P.P.A.   | 47.840                   | 1.200  | 26.740                |
| 6.  | Squibb of Pakistan                  | Approved.                               | 4.790                    | —  | 4.790                 |
| Total (Chemicals)                                 |                                     |   |                          |  |                       |

\*The schemes likely to incur expenditure during the 4th Plan and need revision.

(Million Rupees)

| Provi-<br>sional<br>actuals<br>for<br>1965-66 | Provi-<br>sional<br>actuals<br>for<br>1966-67 | Provi-<br>sional<br>actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid       | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                   |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                                | 16                                       |
| 13.360  | 7.080   | 4.510   | 2.050                                  | 0.360                            | —   | —                     | —              | —                                 | —  |
| 2.500   | 2.610   | 2.020   | 0.540                                  | 0.490                            | 0.150                                       | 0.150                 | —              | —                                 | 0.300                                    |
| 12.880  | 8.740   | 5.870   | 2.720                                  | 3.610                            | 0.510                                       | 0.330                 | 0.180          | Belgium<br>Credit.                | —  |
| 3.000   | 12.760  | 8.260   | 1.730                                  | 2.420                            | 1.350                                       | 0.250                 | 1.100          | Dutch<br>Credit.                  | —  |
| —   | 0.790   | 2.670   | 0.830                                  | 0.500                            | —   | —                     | —              | —                                 | 0.160                                    |
| —   | —   | 0.500   | 0.150                                  | 2.000                            | —   | —                     | —              | —                                 | 25.450                                   |
| 31.740  | 31.980  | 23.830  | 8.020                                  | 9.380                            | 2.010                                       | 0.730                 | 1.280          |                                   |  |
| 5.960   | 10.630  | 34.570  | 44.330                                 | 33.370                           | 8.040                                       | 8.040                 | —              | German<br>Credit.                 | 6.900                                    |
| 1.000   | 1.010   | 44.080  | 120.000                                | 90.250                           | 38.630                                      | 8.460                 | 30.170         | Yen Credit.                       | 8.110                                    |
| 3.380   | 15.320  | 8.370   | 4.000                                  | 1.460                            | 0.250                                       | 0.250                 | —              | —                                 | —  |
| 0.190   | 3.010   | 2.470   | 13.500                                 | 41.350                           | 24.250                                      | 3.600                 | 20.650         | Japanese<br>Supplier,s<br>Credit. | 25.300                                   |
| —   | 0.180   | 0.020   | 0.200                                  | 3.010                            | 0.060                                       | 0.050                 | 0.010          | Swiss Credit.                     | 31.260                                   |
| 0.140   | 1.550   | 2.660   | 0.100                                  | 0.100                            | —   | —                     | —              | French<br>Sup-<br>pliers Credit.  | 42.090                                   |
| —   | —   | —   | 0.400                                  | 0.360                            | —   | —                     | —              | —                                 | —  |
| 4.710   | 21.070  | 57.600  | 138.200                                | 136.530                          | 63.190                                      | 12.360                | 50.830         |                                   |  |

| Sl. No.                          | Name of the Scheme                            | Status of the Scheme                     | Estimated cost        | Estimated expenditure during the 2nd Plan period | Third Plan allocation |
|----------------------------------|---|--|-----------------------|--|-----------------------|
| 1                                | 2   | 3  | 4                     | 5  | 6                     |
| <b>IV—ENGINEERING :</b>          |   |  |                       |  |                       |
| 1.                               | E. P. Machine Tools Factory .. ..             | Approved.                                | 189.000               | 0.780  | 125.000               |
| 2.                               | Pakistan Diesel Plant .. ..                   | Do.                                      | 19.620                | 0.040  | 30.000                |
| 3.                               | Eastern Cables Factory .. ..                  | Do.                                      | 30.790                | 0.110  | 34.300                |
| 4.                               | General Electric Mfg. Plant .. ..             | Approved in principle.                   | 72.520                | 0.090  | 41.700                |
|                                  |   |  | Total (Engineering)   |  |                       |
| <b>V—SHIPBUILDING :</b>          |   |  |                       |  |                       |
| 1.                               | Dry Dock Narayanganj .. ..                    | Approved.                                | 4.970                 | 1.100  | 3.870                 |
| 2.                               | Chittagong Dry Dock and Heavy Steel Structure | Do.                                      | 64.630                | 1.060  | 63.490                |
|                                  |   |  | Total (Ship-building) |  |                       |
| <b>VI—NON-METALIC MINERALS :</b> |   |  |                       |  |                       |
| 1.                               | *Cement Clinker Factory, Chittagong .. ..     | Approved Revised PC-I approved by P.P.A. | 30.840                | —  | 30.840                |
|                                  |   |  | 49.760                |  |                       |
| <b>VII—BASIC METAL :</b>         |   |  |                       |  |                       |
| 1.                               | Chittagong Steel Mills Expansion .. ..        | Approved.                                | 79.260                | 0.130  | 79.260                |
| <b>VIII—JUTE INDUSTRIES :</b>    |   |  |                       |  |                       |
| 1.                               | Nabarun Jute Mills (No. 9) .. ..              | Originally Approved.                     | 18.000                | —  | 2.800                 |
| 2.                               | Rajshahi Jute Mills (No. 10) .. ..            | Recommended by P.P.A.                    | 19.800                | —  | 2.800                 |
| 3.                               | Mymensingh Jute Mills (No. 11 and 12)         | Do.                                      | 38.800                | —  | 5.600                 |
| 4.                               | Kaliarchar Jute Mills (No. 13) .. ..          | Originally Approved                      | 20.000                | —  | 2.800                 |
| 5.                               | EPIDC Jute Mills (No. 14) .. ..               | Unapproved.                              | 20.000                | —  | 2.800                 |
| 6.                               | EPIDC Jute Mills (No. 15) .. ..               | Do.                                      | 20.000                | —  | 2.800                 |
| 7.                               | EPIDC Jute Mills (No. 16) .. ..               | Do.                                      | 20.000                | —  | 2.800                 |

\*The schemes likely to incur expenditure during the 4th plan and need revision.

(Million Rupees)

| Provi-<br>sional<br>actuals<br>for<br>1965-66 | Provi-<br>sional<br>actuals<br>for<br>1966-67 | Provi-<br>sional<br>actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 3.000   | 12.660  | 18.830  | 51.050                                 | 36.860                           | 20.000                                      | 10.000                | 10.000         | Italy/<br>France<br>& U.K.  | 65.820                                   |
| 0.060   | 4.660   | 2.460   | 9.870                                  | 4.490                            | 1.600                                       | 0.600                 | 1.000          | German<br>Credit.           | —  |
| 0.030   | 5.310   | 16.730  | 7.410                                  | 3.580                            | 1.000                                       | 1.000                 | —              | —                           | —  |
| —   | 0.440   | 1.900   | 2.800                                  | 3.500                            | 0.300                                       | 0.300                 | —              | —                           | 63.790                                   |
| 3.090   | 23.070  | 39.920  | 71.130                                 | 48.430                           | 22.900                                      | 11.900                | 11.000         |                             |  |
| 0.140   | 0.860   | 1.870   | 3.000                                  | 4.120                            | 0.500                                       | 0.500                 | —              | —                           | —  |
| 2.710   | 2.270   | 11.880  | 10.000                                 | 11.000                           | 4.500                                       | 1.970                 | 2.530          | Yugos-<br>lavian<br>Credit. | 25.710                                   |
| 2.850   | 3.130   | 13.750  | 13.000                                 | 15.120                           | 5.000                                       | 2.470                 | 2.530          |                             |  |
| 0.190   | 0.250   | 13.240  | 13.600                                 | 29.660                           | 2.510                                       | 2.510                 | —              | —                           | —  |
| 0.300   | —   | 42.130  | 46.600                                 | 10.090                           | 4.830                                       | 0.380                 | 4.450          | Yen.<br>Credit.             | —  |
| —   | 0.100   | 1.410   | 3.300                                  | 3.190                            | —   | —                     | —              | —                           | —  |
| —   | 0.010   | 0.490   | 2.000                                  | 4.700                            | —   | —                     | —              | —                           | 1.000                                    |
| —   | 0.010   | 0.290   | 4.500                                  | 15.900                           | —   | —                     | —              | —                           | 1.700                                    |
| —   | —   | 0.120   | 0.100                                  | 0.500                            | —   | —                     | —              | —                           | 9.280                                    |
| —   | —   | —   | 0.100                                  | 0.100                            | —   | —                     | —              | —                           | 9.800                                    |
| —   | —   | —   | 0.100                                  | 0.100                            | —   | —                     | —              | —                           | 9.800                                    |
| —   | —   | —   | 0.100                                  | 0.100                            | —   | —                     | —              | —                           | 9.900                                    |

| Sl. No.                 | Name of the Scheme                          | Status of the Scheme                    | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan allocation |
|-------------------------|---|---|----------------|--|-----------------------|
| 1                       | 2   | 3                                       | 4              | 5  | 6                     |
| 8.                      | EPIDC Jute Mills (No. 17) .. ..             | Un-approved                             | 20.000         | —  | 2.800                 |
| 9.                      | Sonali Jute Mills Expension .. ..           | Recommended by C.D.W.P.                 | 13.000         | —  | 2.800                 |
| 10.                     | Nawab Askari Jute Mills Expension .. ..     | Do.                                     | 13.600         | —  | 2.800                 |
| 11.                     | Banani Jute Mills .. ..                     | Originally approved for private sector. | 7.000          | —  | 2.800                 |
| 12.                     | EPIDC 150 Broad Looms .. ..                 | Schemes submitted.                      | 45.000         | —  | 10.000                |
|                         | (a) Probashi Jute Mills-50 looms ..         |   |                |  |                       |
|                         | (b) Bakergonj Jute Mills-50 looms.          |   |                |  |                       |
|                         | (c) 50 Broad Looms Unit at Sarishabari.     |   |                |  |                       |
| 13.                     | 65 Broad Looms in Sonali Jute Mills .. ..   | Un-approved.                            | 13.000         | —  | 1.000                 |
| 14.                     | 68 Broad Looms in National Jute Mills .. .. | Do.                                     | 13.000         | —  | 1.000                 |
| Total (Jute Industries) |   |   |                |  |                       |

## IX—FEASIBILITY STUDIES :

|    |   |                 |       |   |         |
|----|---|-----------------|-------|---|---------|
| 1. | Industrial Chemical Complex (PVC/PVA).          | PC-II Approved. | 1.450 | — | 200.000 |
| 2. | Alloy Steel .. ..                               | PC-II Approved. | 0.400 | — | 1.500   |
| 3. | Heavy Machinery complex .. ..                   | Do.             | 0.450 | — | 5.000   |
| 4. | Electronic Equipment Manufacturing Plant.       | Do.             | 0.500 | — | 2.000   |
| 5. | Woollenised Jute (Alternate use of Jute Fibre). | Do.             | 1.000 | — | —       |
| 6. | Mechanised Tanning and Leather Foot wear ..     | Under study     | —     | — | —       |
| 7. | Pipe Fittings Cast Steel Parts Manufacturing.   | Do.             | 0.150 | — | —       |
| 8. | Other Feasibility studies .. ..                 | Do.             | —     | — | 5.000   |

Total (Feasibility Studies)

Grand Total (EPIDC)

(Million Rupees)

| Provisional<br>actuals<br>for<br>1965-66 | Provisional<br>actuals<br>for<br>1966-67 | Provisional<br>actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | —  | —  | —                                      | 0.100                            | —   | —                     | —              | —                           | 9.800                                    |
| —  | —  | —  | 0.200                                  | 1.200                            | —   | —                     | —              | —                           | 0.960                                    |
| —  | —  | —  | 0.200                                  | 1.200                            | —   | —                     | —              | —                           | 1.080                                    |
| —  | —  | —  | 0.200                                  | 0.700                            | —   | —                     | —              | —                           | 0.900                                    |
| —  | —  | —  | 0.300                                  | 7.500                            | —   | —                     | —              | —                           | 22.300                                   |
| —  | —  | —  | 0.200                                  | 0.500                            | —   | —                     | —              | —                           | 0.300                                    |
| —  | —  | —  | 0.200                                  | 0.500                            | —   | —                     | —              | —                           | 0.300                                    |
| —  | 0.120                                    | 2.310                                    | 11.500                                 | 36.290                           | —   | —                     | —              | —                           | —  |
| —  | 1.040                                    | 0.100                                    | 1.200                                  | 0.500                            | 0.150                                       | 0.150                 | —              | —                           | —  |
| —  | —  | —  | 0.200                                  | 0.200                            | 0.050                                       | 0.050                 | —              | —                           | —  |
| —  | —  | —  | 0.150                                  | 0.500                            | 0.200                                       | 0.200                 | —              | —                           | —  |
| —  | —  | —  | 0.150                                  | 0.350                            | 0.100                                       | 0.100                 | —              | —                           | —  |
| —  | —  | —  | 0.100                                  | 0.500                            | 0.200                                       | 0.200                 | —              | —                           | —  |
| —  | —  | —  | 0.050                                  | 0.500                            | 0.200                                       | 0.200                 | —              | —                           | —  |
| —  | —  | —  | —                                      | 0.150                            | —   | —                     | —              | —                           | —  |
| —  | —  | —  | 0.500                                  | 2.500                            | 1.100                                       | 1.100                 | —              | —                           | 2.500                                    |
| —  | 1.040                                    | 0.100                                    | 2.350                                  | 5.200                            | 2.000                                       | 2.000                 | —              | —                           | —  |
| 48.840                                   | 91.290                                   | 227.450                                  | 348.730                                | 324.070                          | 110.480                                     | 40.390                | 70.090         | —                           | —  |

| Sl. No. | Name of the Scheme | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--------------------|----------------------|----------------|--|-----------------------|
| 1       | 2                  | 3                    | 4              | 5  | 6                     |

### II—EPFIDC :

|    |  |             |             |       |        |
|----|--|-------------|-------------|-------|--------|
| 1. | Sylhet Pulp and Paper Mills Project .. ..                        | Un-approved | 117.900 (R) | 1.550 | 92.750 |
|    |  | Approved.   | 85.850 (O)  |       |        |
| 2. | Lumber Processing Complex at Kaptai ..                           | Approved.   | 8.400       | 0.400 | 8.000  |
| 3. | Expansion of FIDC Wood Treating and Seasoning Units, Chittagong. | Do.         | 4.200       | 0.200 | 4.000  |
| 4. | Wood Waste Utilization Complex-Manufacture of Particle Board.    | Do.         | 4.980       | —     | 7.500  |
| 5. | Factory for Manufacture of Decorative Sliced Vener.              | Do.         | 1.900       | —     | 1.900  |

### PRE-INVESTMENT STUDIES FOR FIDC PROJECTS IN 3RD AND 4TH PLAN :

|    |   |              |       |   |   |
|----|---|--------------|-------|---|---|
| 6. | Detailed Engineering Studies for Sangoo Matamuri Forest Industries Complex.                 | Approved.    | 0.200 | — | — |
| 7. | Feasibility Survey for Development of Integrated Rubber Industries based on natural rubber. | Un-approved. | 0.800 | — | — |

Total (EPFIDC)

### III—East Pakistan Small Industries Corporation :

#### A. On-going Schemes :

|    |  |          |       |       |       |
|----|--|----------|-------|-------|-------|
| 1. | Artisan Workshop at Tongi and Chittagong ..                            | Approved | 2.320 | 0.100 | 2.220 |
| 2. | Artisan Workshop at Khulna and Rajshahi ..                             | Do.      | 3.150 | —     | 3.150 |
| 3. | Design Centre .. .. .  | Do.      | 2.870 | 1.970 | 0.900 |
| 4. | Extension and Demonstration Centre for Salt Industries.                | Do.      | 1.460 | —     | 1.460 |
| 5. | Small Industry Advisory Service .. ..                                  | Do.      | 3.500 | —     | 3.500 |
| 6. | Administration of EPSIC—provision for recurring Establishment charges. | Do.      | 4.800 | —     | 4.800 |
| 7. | Light Engineering Service Institute .. ..                              | Do.      | 6.030 | 1.170 | 4.860 |
| 8. | Table Chicken under Broiler System .. ..                               | Do.      | 1.990 | —     | 0.410 |

(Million Rupees)

| Provi-<br>sional<br>actuals<br>for<br>1965-66 | Provi-<br>sional<br>actuals<br>for<br>1966-67 | Provi-<br>sional<br>actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid                   | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|---|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |   |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15  | 16                                       |
| 1.000   | 4.470   | 5.000   | 1.910                                  | 12.410                           | 0.410                                       | —                     | 0.410          | West<br>German<br>and<br>Austrian.<br>Credit. | 91.560                                   |
| 0.200   | 3.000   | 3.220   | 0.550                                  | 1.600                            | 0.020                                       | —                     | 0.020          | Polish<br>Credit.                             | —  |
| 0.140   | 1.050   | 3.340   | 0.070                                  | 0.800                            | 0.020                                       | —                     | 0.020          | Do.   | —  |
| —   | —   | 0.600   | 1.600                                  | 4.100                            | 2.550                                       | —                     | 2.550          | Do.   | —  |
| —   | —   | 0.200   | 0.390                                  | 1.780                            | 0.790                                       | —                     | 0.790          | Polish<br>credit.                             | —  |
| —   | —   | —   | 0.100                                  | 0.100                            | —   | —                     | —              | —   | —  |
| —   | —   | —   | —                                      | 0.010                            | —   | —                     | —              | —   | —  |
| 1.390   | 8.520   | 12.360  | 4.620                                  | 20.800                           | 3.790                                       | —                     | 3.790          |   |  |
| 0.800   | —   | 0.420   | 0.300                                  | 0.200                            | 0.100                                       | 0.100                 | —              | —   | 0.500                                    |
| 0.600   | —   | 1.050   | 0.200                                  | 0.200                            | 0.100                                       | 0.100                 | —              | —   | 1.100                                    |
| —   | —   | 0.180   | 0.050                                  | 0.200                            | 0.050                                       | 0.050                 | —              | —   | 0.470                                    |
| —   | —   | 0.410   | 0.300                                  | 0.300                            | 0.070                                       | 0.070                 | —              | —   | 0.450                                    |
| —   | 0.500   | 0.820   | 0.500                                  | 1.000                            | 0.080                                       | 0.080                 | —              | —   | 0.680                                    |
| —   | 0.480   | 1.000   | 2.000                                  | 2.320                            | —   | —                     | —              | —   | —  |
| 0.900   | 0.700   | 1.850   | 1.000                                  | 0.410                            | 0.040                                       | 0.040                 | —              | —   | —  |
| —   | —   | —   | 0.320                                  | 0.100                            | —   | —                     | —              | —   | —  |

| Sl. No.                          | Name of the Scheme                                  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                | 2   | 3                    | 4              | 5  | 6                     |
| 9.                               | Rice Bran Oil Mill .. .. .                          | Approved             | 2.040          | —  | 0.420                 |
| 10.                              | Locks and Padlocks .. .. .                          | Do.                  | 0.630          | —  | 0.130                 |
| 11.                              | Establishment of Castor Oil .. .. .                 | Do.                  | 0.760          | —  | 0.160                 |
| 12.                              | Ruler Industries Service .. .. .                    | Do.                  | 4.100          | 3.300  | 0.800                 |
| *13.                             | Pilot Project for Glazed Pottery .. .. .            | Do.                  | 1.230          | 0.940  | 0.410                 |
| *14.                             | S.F.C. for Cane and Bamboo .. .. .                  | Do.                  | 0.370          | 0.370  | 0.040                 |
| *15.                             | Model Production Unit for Cigar and Cheroot .. .. . | Do.                  | 0.750          | 0.730  | 0.070                 |
| *16.                             | S.F.C. for Textile .. .. .                          | Do.                  | 3.140          | 1.300  | 2.150                 |
| *17.                             | S.F.C. for Leather .. .. .                          | Do.                  | 1.480          | 0.700  | 0.930                 |
| *18.                             | S.F.C. for Wood Works .. .. .                       | Do.                  | 1.390          | 0.500  | 1.030                 |
| 19.                              | S.F.C. for Hosiery, Pabna .. .. .                   | Do.                  | 1.170          | —  | 1.170                 |
|                                  |   |                      | 0.590          |  |                       |
| **20.                            | A.I.P.P., Chandpur .. .. .                          | Do.                  | 2.090          | 0.300  | 0.410                 |
| Total (on-going Schemes) .. .. . |   |                      |                |  |                       |
| B. Scheme under Revision :       |   |                      |                |  |                       |
| 1.                               | I/E, Bogra .. .. .                                  | Original Approved    | 0.390          | 0.390  | 0.270                 |
|                                  |   |                      | 0.660          |  |                       |
| 2.                               | I/E, Khulna .. .. .                                 | Do.                  | 1.750          | 1.750  | 0.580                 |
|                                  |   |                      | 2.330          |  |                       |
| 3.                               | I/E, Tongi .. .. .                                  | Do.                  | 4.380          | 4.380  | 1.460                 |
|                                  |   |                      | 5.840          |  |                       |
| 4.                               | I/E, Comilla .. .. .                                | Do.                  | 3.720          | 3.710  | 0.670                 |
|                                  |   |                      | 4.390          |  |                       |

\* 10% increase in the estimated expenditure during third plan has been shown due to enhanced rate on

\*\* The scheme has been proposed for revision due to expected receipt of Swiss credit for financing machine-feasibility report of Japan Consulting Institute. Expenditure in rupee has been shown for payment of

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| —                               | —                               | —                               | —                             | 0.080                 | —                                     | —             | —           | —                     | 0.340                       |
| —                               | —                               | —                               | 0.100                         | 0.080                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | —                             | 0.050                 | —                                     | —             | —           | —                     | 0.1                         |
| —                               | 0.400                           | —                               | —                             | 0.320                 | —                                     | —             | —           | —                     | 0.080                       |
| —                               | —                               | —                               | —                             | 0.330                 | —                                     | —             | —           | —                     | 0.080                       |
| —                               | —                               | —                               | —                             | 0.040                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | —                             | 0.070                 | —                                     | —             | —           | —                     | 0.020                       |
| —                               | —                               | 0.800                           | 0.840                         | 0.400                 | —                                     | —             | —           | —                     | 0.110                       |
| —                               | —                               | —                               | 0.500                         | 0.100                 | —                                     | —             | —           | —                     | 0.180                       |
| —                               | 0.200                           | 0.600                           | —                             | 0.100                 | —                                     | —             | —           | —                     | 0.130                       |
| —                               | 0.200                           | 0.400                           | 0.470                         | 0.150                 | —                                     | —             | —           | —                     | 0.060                       |
| —                               | —                               | —                               | 0.310                         | 1.000                 | 1.000                                 | —             | 1.000       | Swiss Credit          | 0.480                       |
| 2.300                           | 2.480                           | 7.530                           | 6.890                         | 7.450                 | 1.440                                 | 0.440         | 1.000       | —                     | —                           |
| —                               | —                               | —                               | —                             | 0.100                 | —                                     | —             | —           | —                     | 0.170                       |
| —                               | —                               | —                               | —                             | 0.100                 | —                                     | —             | —           | —                     | 0.480                       |
| —                               | —                               | —                               | —                             | 0.200                 | —                                     | —             | —           | —                     | 1.260                       |
| —                               | —                               | —                               | —                             | 0.300                 | —                                     | —             | —           | —                     | 0.380                       |

duties and sales tax and surcharge on imported machinery and rise in price of construction materials. nery and technical know-how in order to take up for manufacturing more items on the basis of the duties, taxes, surcharge on imported machinery and for additional construction.

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 5.  | I/E, Sylhet .. .. .   | Approved             | 0.830          | 0.830  | 0.270                 |
|   |   |                      | 0.100          |  |                       |
| 6.  | I/E, Chittagong .. .. .   | Do.                  | 3.110          | 3.110  | 1.400                 |
| Sub—Total ..  |   |                      |                |  |                       |
| <b>C. New Schemes :</b>                               |   |                      |                |  |                       |
| 1.  | Shuttle Manufacturing Plant .. .. .   | Approved             | 0.760          | ..   | 0.120                 |
| 2.  | Sericulture .. .. .   | Un-approved          | 3.500          | ..   | 3.500                 |
| 3.  | Marketing Research and Information Centre for Export .. .. .  | Do.                  | 2.000          | —  | 2.000                 |
| 4.  | Provision for Special credit to EPSIC .. .. .   | Approved             | 1.620          | —  | 1.620                 |
| Total (New)   |   |                      |                |  |                       |
| GRAND TOTAL (EPSIC)                                   |   |                      |                |  |                       |
| <b>IV—Co-operatives :</b>                             |   |                      |                |  |                       |
| 1.  | Development of Weavers' Co-operatives .. .. .   | Approved             | 4.970          | 34.340   | 26.520                |
| 2.  | Development of Salt Industry .. .. .  | Do.                  | 1.820          | —  | 4.820                 |
| Total (Co-operatives) ..                              |   |                      |                |  |                       |
| <b>V—East Pakistan Film Development Corporation :</b> |   |                      |                |  |                       |
| 1.  | Expansion of F.D.C. Studio .. .. .  | Approved             | 4.980          | —  | 4.980                 |
| Total (E.P.F.D.C.) ..                                 |   |                      |                |  |                       |
| <b>VI—Dacca Improvement Trust :</b>                   |   |                      |                |  |                       |
| 1.  | Development of 200 acres for commercial and Industrial purpose. .. .. .                                 | Approved             | 20.600         | 8.950  | 10.000                |
| 2.  | Tongi Industrial area .. .. .   | Do.                  | 16.200         | 9.200  | 5.000                 |
| 3.  | Reclamation and Development of low lying areas between Dacca Narayanganj Road and Railway Line. .. .. . | Un-approved          | 230.020        | —  | 45.000                |
| Total (DIT) ..  |   |                      |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | —   | —   | —                                      | 0.100                            | —   | —                     | —              | —                           | 1.170                                    |
| —   | —   | —   | —                                      | 0.300                            | —   | —                     | —              | —                           | 1.100                                    |
| —   | —   | —   | —                                      | 1.100                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | —                                      | 0.120                            | 0.060                                       | 0.060                 | —              | —                           | —  |
| —   | —   | —   | —                                      | 0.050                            | —   | —                     | —              | —                           | 3.450                                    |
| —   | —   | —   | —                                      | 0.050                            | —   | —                     | —              | —                           | 1.950                                    |
| —   | —   | —   | —                                      | 0.300                            | —   | —                     | —              | —                           | 1.320                                    |
| —   | —   | —   | —                                      | 0.520                            | 0.060                                       | 0.060                 | —              | —                           | —  |
| 2.300   | 2.480   | 7.530   | 6.890                                  | 9.070                            | 1.500                                       | 0.500                 | 1.000          | —                           | —  |
| 0.910   | 1.440   | 0.890   | 0.480                                  | 1.050                            | —   | —                     | —              | —                           | 0.200                                    |
| 0.040   | 0.060   | 0.520   | 0.020                                  | 0.470                            | —   | —                     | —              | —                           | 0.710                                    |
| 0.950   | 1.500   | 1.410   | 0.500                                  | 1.520                            | —   | —                     | —              | —                           | —  |
| —   | 0.350   | 1.050   | 0.480                                  | 1.380                            | 1.000                                       | 1.000                 | —              | —                           | 1.720                                    |
| —   | 0.350   | 1.050   | 0.480                                  | 1.380                            | 1.000                                       | 1.000                 | —              | —                           | —  |
| 1.500   | 2.000   | 0.500   | 2.000                                  | 1.000                            | 0.100                                       | 0.100                 | —              | —                           | 4.850                                    |
| 0.700   | 1.350   | 0.890   | —                                      | 1.210                            | 0.150                                       | 0.150                 | —              | —                           | 2.850                                    |
| 1.000   | 1.100   | 2.880   | 0.330                                  | 1.000                            | 0.500                                       | 0.500                 | —              | —                           | 38.690                                   |
| 3.200   | 4.450   | 4.270   | 2.330                                  | 3.210                            | 0.750                                       | 0.750                 | —              | —                           | —  |

| Sl. No. | Name of the Scheme | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--------------------|----------------------|----------------|--|-----------------------|
| 1       | 2                  | 3                    | 4              | 5  | 6                     |

## VII—Chittagong Development Authority :

*On-going Schemes :*

|    |  |             |           |       |       |
|----|--|-------------|-----------|-------|-------|
| 1. | Heavy Industrial Estate at Kalurghat (revised)           | Approved    | 2.340(O)  | 3.790 | 5.000 |
|    |  | Un-Approved | 20.890(R) |       |       |
| 2. | Development of land for Noxious Industries at Chittagong | Approved    | 1.840(O)  | 0.880 | 1.960 |
|    |  | Un-Approved | 3.990(R)  |       |       |
| 3. | Development of Industrial Estate at Fouzder hat.         | Approved    | 28.700    | 8.240 | 9.800 |
| 4. | Expansion of Light Industrial area at Sholashahar        | Approved    | 2.200(O)  | 2.620 | 0.790 |
|    |  | Un-Approved | 4.950 (R) |       |       |

Total (C.D.A.) ..

## VIII—Khulna Development Authority :

|    |                             |             |          |       |       |
|----|-----------------------------|-------------|----------|-------|-------|
| 1. | Industrial Estate at Khulna | Approved    | 12.10(O) | 5.790 | 6.320 |
|    |                             | Un-Approved | 24.06(R) |       |       |

Total (K.D.A.) ..

GRAND TOTAL (Industry) ..

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture during<br>4th Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|-------------------------------------|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |                                     |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                  |
| 0.120   | 0.230   | 0.160   | 0.590                                  | 0.900                            | 0.060                                       | 0.060                 | —              | —                           | 15.100                              |
| —   | 0.090   | 0.500   | 0.240                                  | 0.200                            | 0.040                                       | 0.040                 | —              | —                           | 2.080                               |
| 0.790   | 0.690   | 0.580   | 1.090                                  | 0.940                            | 0.200                                       | 0.200                 | —              | —                           | 16.370                              |
| 0.240   | 0.310   | 0.300   | —                                      | 0.150                            | —   | —                     | —              | —                           | 1.330                               |
| 1.150   | 1.320   | 1.540   | 1.920                                  | 2.190                            | 0.300                                       | 0.300                 | —              | —                           |                                     |
| 0.820   | 2.000   | 2.650   | 2.410                                  | 1.830                            | —   | —                     | —              | —                           | 8.560                               |
| 0.820   | 2.000   | 2.650   | 2.410                                  | 1.830                            | —   | —                     | —              | —                           |                                     |
| 58.650  | 111.910                                       | 258.260                                       | 367.880                                | 364.070                          | 117.820                                     | 42.940                | 74.880         |                             |                                     |

## FUELS AND

| Sl. No.                        | Name of the Scheme                         | Status of the Scheme             | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------|--|----------------------------------|----------------|--|-----------------------|
| 1                              | 2  | 3                                | 4              | 5  | 6                     |
| 1.                             | Takergat Limestone Mining .. ..            | Conditionally approved by P.P.A. | 11.570         | —  | 12.830                |
| 2.                             | Jaipurhat Limestone and Cement Works .. .. | Approved in principle by ECNEC.  | 331.750        | —  | 35.000                |
| 3.                             | Jamalgonj Coal Mines .. ..                 | Recommended by P.P.A.            | 915.440        | 0.050  | 50.000                |
| GRAND TOTAL (Fuels & Minerals) |  |                                  |                |  |                       |

## MINERALS

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | 2.950   | 4.510   | 4.200                                  | 8.150                            | 0.400                                       | 0.400                 | —              | —                           | —  |
| —   | 0.610   | 0.420   | 1.900                                  | 3.000                            | 0.450                                       | 0.450                 | —              | —                           | 325.820                                  |
| 1.170   | 2.650   | 1.080   | 0.100                                  | 1.000                            | 0.400                                       | 0.400                 | —              | —                           | 909.390                                  |
| 1.170   | 6.210   | 6.010   | 6.200                                  | 12.150                           | 1.250                                       | 1.250                 |                |                             |  |

**TRANSPORT AND COMMUNICATIONS**  
**SUMMARY**

(Million Rupees)

| Sl. No.                                       | Sub-Sector                               | Provision for 1969-70 | Foreign exchange required for 1969-70 |               |             |
|---|--|-----------------------|---------------------------------------|---------------|-------------|
|   |  |                       | Total                                 | Own resources | Foreign Aid |
| 1   | 2  | 3                     | 4                                     | 5             | 6           |
| I.  | Pakistan Eastern Railway .. .. .         | 155.350               | 62.300                                | 2.900         | 59.400      |
| II.   | Road Transport (EPRTC) .. .. .           | 8.260                 | 2.000                                 | 2.000         | —           |
| III.  | E.P. Shipping Corporation .. .. .        | 4.550                 | —                                     | —             | —           |
| IV.   | Inland Water Transport Authority .. .. . | 29.280                | 6.100                                 | 0.300         | 5.800       |
| V.  | Roads .. .. .                            | 95.760                | 42.920                                | 12.020        | 30.900      |
| VI.   | Karnafuli Floating Bridge .. .. .        | 3.000                 | 1.000                                 | 1.000         | —           |
| Grand Total (Transport and Communications) .. |  | 296.200               | 114.320                               | 18.220        | 96.100      |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>I. P. E. RAILWAYS :</b>                          |   |                      |                |  |                       |
| 1.  | Rolling Stock .. .. .   | Approved             | 344.120        | 242.960  | 98.220                |
| 2.  | Plant & Machinery .. .. .   | Do.                  | 14.410         | 8.520  | 16.120                |
| 3.  | Track Renewals .. .. .  | Do.                  | 78.810         | 77.130   | 14.290                |
| 4.  | Bridge works .. .. .  | Do.                  | 9.480          | 3.030  | 7.320                 |
| 5.  | Engg. & other structural works including Dacca realignment.   | Do.                  | 99.600         | 96.800   | 70.420                |
| 6.  | New constructions .. .. .   | Do.                  | 30.860         | 14.120   | 36.200                |
| 7.  | (i) Doubling of track .. .. .   | Do.                  | 90.000         | 11.930   | 56.050                |
|   | (ii) Faridpur-Barisal Railway .. .. .   | Do.                  | 74.240         | 1.290  | 35.080                |
|   | (iii) Conversion of Rupsa East .. .. .  | Do.                  | 5.650          | 1.420  | 4.590                 |
|   | (iv) Remodelling of Loco Shed .. .. .   | Do.                  | 2.500          | 0.350  | 2.320                 |
|   | (v) Purchase of Tugs and Barges .. .. .   | Do.                  | 7.610          | —  | 7.610                 |
| 8.  | (i) Extra Engg. works .. .. .   | Do.                  | 34.360         | 0.410  | 11.020                |
|   | (ii) Puhea-Pochagar Railway .. .. .   | Do.                  | 4.330          | 0.630  | 4.380                 |
|   | Total (2nd plan schemes) .. .. .  |                      | 795.970        | 458.590  | 363.620               |
| <i>3rd Plan Schemes :</i>                           |   |                      |                |  |                       |
| 1.  | Rolling Stock .. .. .   | Do.                  | 324.000        | —  | 310.000               |
| 2.  | Plant & Machinery .. .. .   | Do.                  | 10.000         | —  | 10.000                |
| 3.  | Rehabilitation of track .. .. .   | Do.                  | 75.000         | —  | 75.000                |
| 4.  | Bridge works .. .. .  | Do.                  | 12.500         | —  | 12.500                |
| 5.  | Engg. other structural works .. .. .  | Do.                  | 87.500         | —  | 87.500                |
| 6.  | New constructions (Khulna-Mangla Railway)   | Do.                  | 46.000         | —  | 46.000                |
|   | Total (3rd Plan Schemes) .. .. .  |                      |                |  | —                     |
|   | Total (P. E. Railways) .. .. .  |                      |                |  | —                     |
| <b>II. EAST PAKISTAN ROAD TRANSPORT CORPORATION</b> |   |                      |                |  |                       |
| 1.  | Modernisation and expansion of Road Transport Services by EPRTC in the cities of Dacca, Chittagong and adjoining areas. | Do.                  | 28.800         | —  | 28.800                |

## COMMUNICATIONS

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid           | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|---------------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                       |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                                    | 16                                       |
| 50.240  | 5.010   | 4.610   | 15.820                                 | 6.060                            | 6.060                                       | —                     | 1.100          | G.C-IV                                | 17.420                                   |
| 1.800   | 2.110   | 2.200   | 1.880                                  | 1.500                            | 0.600                                       | 0.600                 | —              | —                                     | —  |
| 4.870   | 3.020   | 2.260   | 1.500                                  | 0.900                            | —   | —                     | —              | —                                     | —  |
| 0.820   | 0.500   | 0.400   | 0.800                                  | 0.900                            | —   | —                     | —              | —                                     | 3.010                                    |
| 19.610  | 12.860  | 22.540  | 17.500                                 | 10.100                           | 10.500                                      | —                     | 0.500          | IDA 56                                | —  |
| 11.030  | 11.760  | 5.250   | 4.000                                  | 6.800                            | —   | —                     | —              | —                                     | —  |
| 10.850  | 5.180   | 5.510   | 6.500                                  | 7.000                            | 0.500                                       | —                     | 0.500          | LDA 56                                | 44.000                                   |
| 0.990   | 4.900   | 2.150   | 3.000                                  | 3.000                            | —   | —                     | —              | —                                     | 58.910                                   |
| 1.950   | 2.900   | 0.400   | 0.500                                  | 1.500                            | —   | —                     | —              | —                                     | 0.300                                    |
| 0.310   | 0.490   | 0.150   | 0.400                                  | 0.500                            | —   | —                     | —              | —                                     | —  |
| —   | 0.010   | 2.590   | 2.500                                  | 2.490                            | 2.000                                       | —                     | 2.000          | IDA56                                 | 0.020                                    |
| 1.410   | 0.490   | 0.560   | 0.900                                  | 1.000                            | —   | —                     | —              | —                                     | 29.590                                   |
| 0.880   | 1.920   | 0.860   | 0.600                                  | 0.100                            | —   | —                     | —              | —                                     | —  |
| 104.760                                       | 51.150  | 49.480  | 55.900                                 | 41.850                           | 4.700                                       | 0.600                 | 4.100          |                                       |  |
| 7.780   | 1.860   | 21.120  | 18.490                                 | 93.800                           | 52.590                                      | 0.050                 | 52.540         | German<br>Canada<br>Turkish<br>Credit | 180.950                                  |
| —   | 0.110   | 0.470   | 1.500                                  | 2.000                            | 0.900                                       | 0.900                 | —              | —                                     | 5.920                                    |
| —   | 2.790   | 7.360   | 13.500                                 | 6.000                            | 1.000                                       | —                     | 1.000          | Canadian                              | —  |
| —   | 0.060   | 0.110   | 0.600                                  | 1.100                            | 0.250                                       | 0.250                 | —              | —                                     | 10.63                                    |
| 1.520   | 3.300   | 9.960   | 13.500                                 | 10.000                           | 2.760                                       | 1.000                 | 1.760          | IDA56                                 | 49.220                                   |
| —   | 0.220   | 0.350   | 1.500                                  | 0.600                            | 0.100                                       | 0.100                 | —              | —                                     | 43.330                                   |
| 9.300   | 8.340   | 39.370  | 49.090                                 | 113.500                          | 57.600                                      | 2.300                 | 55.300         |                                       |  |
| 114.090                                       | 59.490  | 88.850  | 104.990                                | 155.350                          | 62.300                                      | 2.900                 | 59.400         |                                       |  |
| 1.310   | 7.630   | 4.000   | 11.700                                 | 5.860                            | —   | —                     | —              |                                       |  |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| 2.   | Introduction of Road Transport Services at Pabna                                 | Approved             | 4.900          | —  | 4.900                 |
| 3.   | Establishment of a Training Centre .. ..   | Do.                  | 1.200          | —  | 1.200                 |
|  |  |                      | Total (EPRTC)  |  | ..                    |
| <b>III. EAST PAKISTAN SHIPPING CORPORATION</b> |  |                      |                |  |                       |
| <i>On-going Schemes :</i>                      |  |                      |                |  |                       |
| 1.   | Share Capital contribution to EPSC .. ..   | Approved by PPA.     | 10.000         | 1.500  | 8.500                 |
|  |  |                      | Total (EPSC)   |  | ..                    |
| <b>IV. INLAND WATER TRANSPORT AUTHORITY:</b>   |  |                      |                |  |                       |
| <i>On-going Schemes :</i>                      |  |                      |                |  |                       |
| 1.   | Provision of port facilities and landing stages in coastal islands.              | Approved.            | 4.950          | 0.350  | 4.600                 |
| 2.   | Provision for ferry terminals .. ..  | Do.                  | 7.120          | 5.020  | —                     |
| 3.   | Repair workshop at Barisal .. ..   | Do.                  | 13.000         | 0.730  | 17.360                |
| 4.   | Feasibility study for 3rd plan .. ..   | Do.                  | 2.800          | 2.030  | 3.560                 |
| 5.   | Pilot project for Mechanization of rural water transport.                        | Do.                  | 1.200          | —  | 1.400                 |
| 6.   | Training Centre for Master, Serang and deckhands                                 | Do.                  | 4.920          | —  | 5.960                 |
| 7.   | Development of waterways and navigable channels                                  | Do.                  | —              | —  | —                     |
|  | (i) Taltala canal .. ..  | Do.                  | 1.560          | }  | —                     |
|  | (ii) Kashipur canal .. ..  | Do.                  | 0.360          |  |                       |
|  | (iii) Kirtinasha canal .. ..   | Do.                  | 3.010          |  |                       |
|  | (iv) Mongla-Ghasiakhali canal .. ..  | Do.                  | 23.850         |  |                       |
| 8.   | Administration IWTA Headquarter .. ..  | Do.                  | 4.820          | —  | 6.000                 |
| 9.   | Acquisition of dredgers for IWTA .. ..   | Do.                  | 8.780          | —  | 30.490                |
| 10.  | Mechanisation of 600 small boats by Kerosine operated engines.                   | Do.                  | 1.330          | —  | —                     |
| 11.  | Buoyage, lighting, charting, Marking and pilotage of navigable channels—phase-I. | Do.                  | 11.810         | 12.910   | —                     |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | 0.010   | 0.600   | 4.290                                  | 1.900                            | 1.700                                       | 1.700                 | —              | —                           | —  |
| —   | 0.010   | 0.200   | 0.490                                  | 0.500                            | 0.300                                       | 0.300                 | —              | —                           | —  |
| 1.310   | 7.650   | 4.800   | 16.480                                 | 8.260                            | 2.000                                       | 2.000                 | —              | —                           | —  |
| —   | 1.500   | 1.450   | 1.000                                  | 4.550                            | —   | —                     | —              | —                           | —  |
| —   | 1.500   | 1.450   | 1.000                                  | 4.550                            | —   | —                     | —              | —                           | —  |
| 0.130   | 0.970   | 1.650   | 1.000                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| 0.400   | 0.620   | 0.160   | 0.300                                  | 0.500                            | —   | —                     | —              | —                           | 0.120                                    |
| 0.900   | 5.610   | 5.740   | 2.900                                  | 2.000                            | 0.700                                       | —                     | 0.700          | KFW                         | —  |
| 0.230   | 1.300   | 0.400   | 2.300                                  | 0.500                            | 0.200                                       | 0.200                 | —              | —                           | —  |
| —   | 0.080   | 0.190   | 0.450                                  | 0.200                            | 0.100                                       | 0.100                 | —              | —                           | 0.280                                    |
| —   | —   | 0.080   | 0.100                                  | 1.200                            | 0.700                                       | —                     | 0.700          | UNDP                        | 3.540                                    |
| —   | —   | 0.700   | —                                      | 0.500                            | —   | —                     | —              | —                           | 0.360                                    |
| —   | —   | —   | —                                      | 0.300                            | —   | —                     | —              | —                           | 0.060                                    |
| —   | —   | 1.010   | 0.950                                  | 0.700                            | —   | —                     | —              | —                           | 0.350                                    |
| —   | —   | —   | 0.950                                  | 5.900                            | 0.750                                       | —                     | 0.750          | USAID                       | 17.000                                   |
| —   | 1.500   | 1.500   | 1.500                                  | 1.500                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | 0.200                                  | 0.700                            | 0.400                                       | —                     | 0.400          | KFW                         | 7.880                                    |
| —   | —   | —   | 0.020                                  | 1.300                            | 0.900                                       | —                     | 0.900          | USAID                       | 0.010                                    |
| —   | —   | —   | —                                      | 2.000                            | —   | —                     | —              | —                           | —  |

| Sl. No.                   | Name of the Scheme   | Status of the Scheme | Estimated cost           | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------|--|----------------------|--------------------------|--|-----------------------|
| 1                         | 2  | 3                    | 4                        | 5  | 6                     |
| 12.                       | Development of Inland river ports—Dacca, Narayanganj, Chandpur, Barisal and Khulna, Phase-I.   | Approved.            | 19.410                   | 17.700   | 9.300                 |
| 13.                       | Consultant services for survey of waterways and ports.   | Do.                  | 6.650                    | 4.700  | 5.190                 |
|                           |  |                      | Total (on-going schemes) |  | ..                    |
| <i>New Schemes :</i>      |  |                      |                          |  |                       |
| 1.                        | Research centre for development in the field of craft design and motive power.                 | Do.                  | 1.350                    | —  | 1.600                 |
| 2.                        | Machanisation of 500 engines by Kerosine diesel operated engines.                              | Do.                  | 1.610                    | —  | —                     |
| 3.                        | Development of Inland river ports—Dacca, Narayangonj, Chandpur, Barisal and Khulna (phase-II). | Un-approved.         | 61.890                   | —  | 65.000                |
| 4.                        | Development of Secondary River Ports .. .. .   | Do.                  | 10.000                   | —  | 8.000                 |
| 5.                        | Acquisition of one fast moving craft .. .. .   | Do.                  | 2.000                    | —  | —                     |
| 6.                        | 40 Launch Landing stations .. .. .   | Do.                  | 4.000                    | —  | —                     |
| 7.                        | Survey and Investigation of waterways and Ports  | Do.                  | 4.540                    | —  | —                     |
| 8.                        | Maintenance dredging of navigable channel (69-71)  | Do.                  | 4.910                    | —  | —                     |
| 9.                        | Development of Govt. Jetty at Pagla .. .. .  | Approved.            | 0.460                    | —  | —                     |
|                           |  |                      | Total (New schemes)      |  | ..                    |
|                           |  |                      | Grand Total (IWTA)       |  | ..                    |
| <b>V. ROADS :</b>         |  |                      |                          |  |                       |
| <i>On-going Schemes :</i> |  |                      |                          |  |                       |
| 1.                        | Maricha-Teknaf Road .. .. .  | Do.                  | 14.970                   | 4.160  | 3.150                 |
| 2.                        | Bridges on Sylhet-Sunamganj Road .. .. .   | Do.                  | 1.410                    | 1.110  | 2.430                 |
| 3.                        | Goaland-Rajbari-Faridpur-Magura Road .. .. .   | Do.                  | 30.630                   | 23.360   | 7.480                 |
| 4.                        | Dacca-Tongi Diversion Road .. .. .   | Do.                  | 31.950                   | 8.410  | 12.280                |
| 5.                        | Mymensingh-Trisal-Tarail Road .. .. .  | Do.                  | 12.150                   | 0.430  | 0.010                 |
| 6.                        | Jamalpur-Sherpur Nalitabari Road .. .. .   | Do.                  | 5.010                    | 4.410  | 0.800                 |
| 7.                        | Kushtia-Meherpur Road .. .. .  | Do.                  | 7.780                    | 7.250  | 1.320                 |
| 8.                        | Highway Workshop .. .. .   | Do.                  | 2.100                    | 1.760  | 1.240                 |
| 9.                        | Road Research Laboratory .. .. .   | Do.                  | 4.940                    | 2.870  | 4.500                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.020   | 4.930   | 2.590   | 0.500                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| 2.290   | 3.110   | —   | —                                      | 1.000                            | —   | —                     | —              | —                           | —  |
| 7.970   | 18.120  | 14.020  | 10.870                                 | 20.300                           | 3.750                                       | 0.300                 | 3.450          |                             |  |
| —   | —   | —   | —                                      | 0.100                            | 0.050                                       | —                     | 0.050          | IDA                         | 1.250                                    |
| —   | —   | —   | —                                      | 0.600                            | 0.500                                       | —                     | 0.500          | Yen<br>credit.              | 1.010                                    |
| —   | —   | —   | —                                      | 1.000                            | 0.500                                       | —                     | 0.500          | IDA                         | 60.890                                   |
| —   | —   | —   | —                                      | 0.500                            | 0.100                                       | —                     | 0.100          | IDA                         | 9.500                                    |
| —   | —   | —   | —                                      | 1.500                            | 1.200                                       | —                     | 1.200          | Russian<br>credit.          | 0.500                                    |
| —   | —   | —   | —                                      | 2.000                            | —   | —                     | —              | —                           | 2.000                                    |
| —   | —   | —   | —                                      | 0.780                            | —   | —                     | —              | —                           | 3.760                                    |
| —   | —   | —   | —                                      | 2.000                            | —   | —                     | —              | —                           | 2.910                                    |
| —   | —   | —   | —                                      | 0.500                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | —                                      | 8.980                            | 2.350                                       | —                     | 2.350          |                             |  |
| 7.970   | 18.120  | 14.020  | 10.870                                 | 29.280                           | 6.100                                       | 0.300                 | 5.800          |                             |  |
| 3.450   | 5.000   | 2.300   | 4.000                                  | 2.500                            | 0.750                                       | 0.750                 | —              | —                           | —  |
| 0.100   | 0.150   | 0.020   | 0.002                                  | 0.300                            | —   | —                     | —              | —                           | —  |
| 0.780   | 0.750   | 0.010   | 0.005                                  | 0.500                            | —   | —                     | —              | —                           | —  |
| 1.320   | 1.680   | 8.500   | 2.500                                  | 4.000                            | 1.000                                       | 1.000                 | —              | —                           | 5.180                                    |
| 0.010   | 0.010   | 0.200   | 0.340                                  | 0.500                            | —   | —                     | —              | —                           | 5.540                                    |
| 0.300   | 0.180   | 0.070   | 0.500                                  | 0.680                            | —   | —                     | —              | —                           | 10.660                                   |
| 0.820   | 0.500   | 0.102   | 0.001                                  | 1.150                            | —   | —                     | —              | —                           | —  |
| 0.170   | 0.360   | 0.100   | 0.100                                  | 0.100                            | —   | —                     | —              | —                           | —  |
| 0.150   | 0.250   | 0.950   | 0.800                                  | 0.800                            | —   | —                     | —              | —                           | —  |

| Sl. No. | Name of the Scheme  | Status of the Scheme   | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|------------------------|----------------|--|-----------------------|
| 1       | 2   | 3                      | 4              | 5  | 6                     |
| 10.     | Nandail-Atharbari-Kendua Road .. ..   | Approved.              | 3.000          | 0.740  | 0.100                 |
| 11.     | Satkhira-Chuknagar Road .. ..   | Do.                    | 3.200          | 4.290  | 2.490                 |
| 12.     | Widening Dacca-Chittagong Trunk Road .. ..  | Do.                    | 33.400         | 10.380   | 14.410                |
| 13.     | Chittagong-Hathazari-Nazirhat Road .. ..  | Do.                    | 3.820          | 1.210  | 0.800                 |
| 14.     | Narail-Bhatia-para Road .. ..   | Do.                    | 3.940          | 1.130  | 0.500                 |
| 15.     | Surfacing of Sylhet-Telia-para-Road .. ..   | Do.                    | 18.000         | 11.430   | 7.900                 |
| 16.     | Shaslock-Bandarban Chimbak Road .. ..   | Do.                    | 4.510          | 1.130  | 0.730                 |
| 17.     | Santahar-Naogaon Mohadevpur-Patnitola-Damoirhat Road.   | Do.                    | 7.300          | 3.070  | 4.710                 |
| 18.     | Bogra-Natore Road .. ..   | Do.                    | 21.000         | 0.780  | 33.220                |
| 19.     | Satkhira-Kaliganj-Bhetkhali Road .. ..  | Do.                    | 22.840         | 1.650  | 1.400                 |
| 20.     | Panchdona-Charsindur-Motkhola Road, via Shibpur P. S.   | Do.                    | 15.650         | 0.360  | 0.500                 |
| 21.     | Begumganj-Sonaimuri-Tamganj Road .. ..  | Do.                    | 10.550         | 0.370  | 0.100                 |
| 22.     | Bhadurabad-Jamalpur-Mymensingh-Kishoreganj Bhairab Bazar Road.                                | Do.                    | 53.900         | 2.300  | 33.000                |
| 23.     | Constn. of approach Road from Chittagong Port to Central Food, Storage Godown of Hali-shahar. | Do.                    | 32.220         | —  | 2.100                 |
| 24.     | Sylhet Border Road .. ..  | Do.                    | 9.340          | 0.950  | 8.390                 |
| 25.     | Feni-Sonagazi Road .. ..  | Do.                    | 5.810          | —  | 3.000                 |
| 26.     | Potia-Anwara-Chiringa Road.. ..   | Do.                    | 7.850          | —  | 23.900                |
| 27.     | Bogra-Shantahar Road .. ..  | Do.                    | 22.540         | —  | 10.000                |
| 28.     | Training Programme of Officer and Staff of Rand H. Directorate.                               | Do.                    | 2.000          | —  | —                     |
| 29.     | Joydevpur-Trisal with link to Rajendrapur Road.   | Recommended by E D W P | 40.120         | —  | 4.000                 |
| 30.     | Sylhet-Sunamganj-Takerghat Road .. ..   | Recommended by P P A   | 72.690         | —  | 30.090                |
| 31.     | Kaliganj-Jibannagar-Chuadanga-Darsana Road ..   | Approved.              | 38.270         | —  | 10.000                |
| 32.     | Panchagarh-Tetulia (2nd Phase) .. ..  | Do.                    | 7.610          | —  | 8.000                 |
| 33.     | Replacement and upgrading of existing Roads and Bridges by Widening and Strengthening.        | Do.                    | 75.000         | —  | 75.000                |
| (a)     | Mirpur-Sovar .. ..  | Do.                    | 4.890          | —  | —                     |
| (b)     | Baizid Bostami .. ..  | Do.                    | 3.440          | —  | —                     |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.100   | 0.520   | 1.000   | 0.160                                  | 0.045                            | —   | —                     | —              | —                           | 0.020                                    |
| 1.200   | 1.110   | 1.000   | 0.400                                  | 0.200                            | —   | —                     | —              | —                           | —  |
| 5.410   | 7.940   | 2.460   | 4.400                                  | 4.250                            | 2.000                                       | 2.000                 | —              | —                           | —  |
| 0.800   | 1.060   | 0.900   | 3.000                                  | 0.800                            | —   | —                     | —              | —                           | —  |
| 0.500   | 1.110   | 0.900   | 0.600                                  | 0.500                            | —   | —                     | —              | —                           | —  |
| 6.400   | 3.160   | 3.600   | 2.000                                  | 0.050                            | —   | —                     | —              | —                           | —  |
| 0.730   | 1.010   | 0.300   | 1.200                                  | 1.000                            | 0.250                                       | 0.250                 | —              | —                           | —  |
| 0.800   | 1.500   | 2.000   | 0.800                                  | 1.500                            | 0.500                                       | 0.500                 | —              | —                           | —  |
| 0.980   | 3.600   | 4.000   | 1.800                                  | 1.500                            | 0.500                                       | 0.500                 | —              | —                           | 8.340                                    |
| 1.400   | 2.020   | 1.800   | 1.400                                  | 1.500                            | 0.500                                       | 0.500                 | —              | —                           | 13.070                                   |
| 0.500   | 1.200   | 2.000   | 1.100                                  | 0.200                            | —   | —                     | —              | —                           | 10.270                                   |
| 0.100   | 0.630   | 0.500   | 2.500                                  | 0.400                            | —   | —                     | —              | —                           | 6.050                                    |
| 1.250   | 4.000   | 6.000   | 2.600                                  | 0.500                            | —   | —                     | —              | —                           | 37.250                                   |
| 1.100   | 0.200   | 0.500   | 0.100                                  | 0.500                            | —   | —                     | —              | —                           | 29.820                                   |
| —   | 0.210   | 1.000   | 0.500                                  | 0.500                            | —   | —                     | —              | —                           | 6.180                                    |
| —   | —   | 0.330   | 0.800                                  | 0.500                            | —   | —                     | —              | —                           | 4.180                                    |
| 0.010   | 0.050   | 0.080   | 0.200                                  | 0.300                            | —   | —                     | —              | —                           | 3.670                                    |
| —   | 0.400   | 0.600   | 0.600                                  | 0.500                            | —   | —                     | —              | —                           | 20.440                                   |
| —   | —   | —   | 0.020                                  | 0.300                            | —   | —                     | —              | —                           | 1.680                                    |
| —   | 0.500   | 1.000   | 1.400                                  | 0.500                            | —   | —                     | —              | —                           | 36.720                                   |
| —   | 1.220   | 2.400   | 2.800                                  | 1.200                            | 0.500                                       | 0.500                 | —              | —                           | 65.070                                   |
| —   | 0.450   | 3.480   | 4.350                                  | 2.000                            | 0.750                                       | 0.750                 | —              | —                           | 27.990                                   |
| 0.100   | 0.680   | 2.000   | 2.000                                  | 1.000                            | 0.250                                       | 0.250                 | —              | —                           | 1.830                                    |
| —   | 4.060   | 8.320   | 8.010                                  | 6.710                            | 2.000                                       | 2.000                 | —              | —                           | 47.500                                   |
| —   | 0.800   | 2.500   | 0.800                                  | 0.500                            | —   | —                     | —              | —                           | 0.290                                    |
| —   | 1.440   | 1.000   | 0.400                                  | 0.250                            | —   | —                     | —              | —                           | —  |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| (e)     | Chittagong-Kalurghat .. .. .                                      | Approved             | 2.300          | —  | —                     |
| (d)     | Jessore-Khulna .. .. .  | Do.                  | 4.850          | —  | —                     |
| (e)     | Feni-Begumganj .. .. .  | Do.                  | 4.810          | —  | —                     |
| (f)     | Begumganj-Matabi .. .. .  | Do.                  | 2.870          | —  | —                     |
| (g)     | Matabi-Raipur .. .. .   | Do.                  | 4.570          | —  | —                     |
| (h)     | Thakurgaon-Station Road .. .. .                                   | Do.                  | 3.200          | —  | —                     |
| (i)     | Khulna-Chuknagar Road .. .. .                                     | Do.                  | 10.150         | —  | —                     |
| (j)     | Reconstruction of Dewanhat bridge .. .. .                         | Do.                  | 3.400          | —  | —                     |
| (k)     | Extension of Shobapur bridge .. .. .                              | Un-approved.         | 3.150          | —  | —                     |
| (l)     | River training works for Dohazari bridge .. .. .                  | Do.                  | 0.960          | —  | —                     |
| (m)     | Up-grading road from Joydevpur to Joydevpur Station.              | Approved             | 1.760          | —  | —                     |
| (n)     | Up-grading Cantonment road .. .. .                                | Do.                  | 0.450          | —  | —                     |
| (o)     | Improvement to Ferries .. .. .                                    | Un-approved.         | 4.970          | —  | —                     |
| (p)     | Up-grading road between Mohakhali and Industrial area.            | Approved.            | 3.431          | —  | —                     |
| (q)     | Up-grading Nazirhat Maizbhandar Road.                             | Up-approved.         | 4.780          | —  | —                     |
| (r)     | Up-grading Dacca Narayanganj Road.                                | Do.                  | 4.070          | —  | —                     |
| 34.(a)  | Improvement to City Road (For study)                              | Approved.            | 0.500          | —  | 0.500                 |
| (b)     | Street Lighting of City Road .. .. .                              | Do.                  | 0.910          | —  | —                     |
| 35.     | <i>Planning Survey of Designing:</i>                              |                      |                |  |                       |
| (a)     | Survey and Planning .. .. .                                       | Do.                  | 4.990          | —  | 10.000                |
| (b)     | Feasibility study of Rail-cum-Road bridge over Brahmaputra river. | Do.                  | 2.420          | —  | —                     |
| 36.     | New Supply of Tools and Plants (Purchase of equipments).          | Do.                  | 27.550         | —  | 20.000                |
| 37.     | General Consultants .. .. .                                       | Do.                  | 8.000          | 1.710  | 6.290                 |
| 38.     | Dacca-Chittagong-cum-Narayanganj Highway .. .. .                  | Do.                  | 231.070        | 3.400  | 184.190               |
| 39.     | Dacca-Joydevpur-Aricha Highway .. .. .                            | Do.                  | 96.780         | 2.670  | 107.210               |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1968-70 |                       |                | Source<br>of<br>Foreign<br>Aid | Expenditure<br>dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|--------------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                             | 16                                     |
| —  | 0.210                                    | 0.300                                    | 0.200                                  | 0.300                       | —   | —                     | —              | —                              | 1.290                                  |
| —  | 1.610                                    | 2.620                                    | 0.900                                  | 0.050                       | —   | —                     | —              | —                              | —                                      |
| —  | —  | 1.500                                    | 0.500                                  | 0.600                       | —   | —                     | —              | —                              | 2.210                                  |
| —  | —  | 0.100                                    | 0.300                                  | 0.300                       | —   | —                     | —              | —                              | 2.170                                  |
| —  | —  | 0.100                                    | 0.400                                  | 0.300                       | —   | —                     | —              | —                              | 0.770                                  |
| —  | —  | 0.200                                    | 0.400                                  | 0.200                       | —   | —                     | —              | —                              | 2.400                                  |
| —  | —  | —  | 0.100                                  | 0.500                       | —   | —                     | —              | —                              | 9.550                                  |
| —  | —  | —  | 1.600                                  | 0.700                       | —   | —                     | —              | —                              | 1.100                                  |
| —  | —  | —  | 1.000                                  | 1.000                       | —   | —                     | —              | —                              | 1.150                                  |
| —  | —  | —  | 0.100                                  | 0.800                       | —   | —                     | —              | —                              | 0.060                                  |
| —  | —  | —  | 0.900                                  | 0.070                       | —   | —                     | —              | —                              | 0.790                                  |
| —  | —  | —  | 0.400                                  | 0.040                       | —   | —                     | —              | —                              | 0.010                                  |
| —  | —  | —  | —                                      | 0.500                       | —   | —                     | —              | —                              | 4.470                                  |
| —  | —  | —  | 0.010                                  | 0.300                       | —   | —                     | —              | —                              | 3.120                                  |
| —  | —  | —  | —                                      | 0.100                       | —   | —                     | —              | —                              | 4.680                                  |
| —  | —  | —  | —                                      | 0.200                       | —   | —                     | —              | —                              | 3.870                                  |
| —  | —  | 0.200                                    | 0.050                                  | 0.330                       | 0.170                                       | 0.170                 | —              | —                              | —                                      |
| —  | —  | —  | 0.050                                  | 0.300                       | —   | —                     | —              | —                              | 0.560                                  |
| —  | —  | 2.000                                    | 0.600                                  | 0.500                       | —   | —                     | —              | —                              | 1.890                                  |
| —  | —  | —  | 0.500                                  | 1.920                       | 1.060                                       | 1.060                 | —              | —                              | —                                      |
| —  | —  | 24.000                                   | 1.300                                  | 1.000                       | —   | —                     | —              | —                              | 1.250                                  |
| 2.400                                    | 2.250                                    | 3.090                                    | 0.100                                  | 1.050                       | 0.600                                       | —                     | 0.600          | IDA                            | —                                      |
| 15.000                                   | 1.050                                    | 11.800                                   | 1.650                                  | 23.150                      | 14.750                                      | —                     | 14.750         | IDA                            | 175.520                                |
| 5.800                                    | 0.440                                    | 0.810                                    | 20.460                                 | 21.250                      | 15.550                                      | —                     | 15.550         | US AID                         | 45.350                                 |

| Sl. No. | Name of the Scheme                                   | Status of the Scheme  | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation    |
|---------|--|-----------------------|----------------|--|--------------------------|
| 1       | 2  | 3                     | 4              | 5  | 6                        |
| 40.     | Dacca-Sylhet-cum-Comilla Road                        | Approved              | 170.000        | —  | 28.600                   |
| 41.     | Dhamrai-Kaliakair Road                               | Do.                   | 3.600          | 0.450  | 0.100                    |
| 42.     | Khulna-Mongla Road                                   | Do.                   | 24.580         | —  | 17.000                   |
| 43.     | Jessore-Madhukhali Road                              | Do.                   | 40.190         | —  | 18.000                   |
| 44.     | Rangpur-Kurigram Road                                | Do.                   | 36.060         | —  | 8.000                    |
| 45.     | Joypurhat-Gobindaganj Road                           | Approved.<br>P P A    | 16.000         | —  | 4.000                    |
| 46.     | Narshingdi-Ghorasal Road                             | Approved.             | 4.790          | —  | 2.000                    |
| 47.     | Hajigonj-Illiotgonj Road                             | Do.                   | 17.000         | —  | 9.000                    |
| 48.     | Begumgonj-Mudaffargonj Road                          | Do.                   | 16.900         | —  | 10.000                   |
| 49.     | Bhola-Charmadras                                     | Approved.<br>by P P A | 29.260         | —  | 10.000                   |
| 50.     | Moulivibazar-Kulaura-Juri Road                       | Approved.             | 17.330         | —  | 10.000                   |
| 51.     | Sylhet-Golapgonj-Zakigonj Road                       | Do.                   | 14.900         | —  | 14.000                   |
| 52.     | <i>Office and Godown :</i>                           |                       |                |  |                          |
|         | (a) Construction of Offices for R. & H. Dte.         | Do.                   | 3.800          | —  | 14.320                   |
|         | (b) Office of R. & H. Dte., at different places.     | Un-approved.          | 4.000          | —  | —                        |
|         | (c) Godown and Sheds                                 | Do.                   | 5.000          | —  | —                        |
| 53.     | <i>Bridges on Un-Bridged gaps :</i>                  |                       |                |  |                          |
|         | (a) Investigation and design of Boral Bridge (PC-II) | Approved.             | 1.000          | —  | —                        |
| 54.     | Khulna-Bagerhat                                      | Do.                   | 9.000          | —  | —                        |
| 55.     | Chouddagram-Laksham-Muddaffargonj Road.              | Do.                   | 4.500          | —  | —                        |
|         |  |                       |                |  | Total (On-going Schemes) |
|         |  |                       |                |  | ..                       |
|         | <i>New Schemes :</i>                                 |                       |                |  |                          |
| 1.      | Improvement to Demra-Daudkandi Ferry approach.       | Un-approved.          | 2.630          | —  | —                        |
| 2.      | Workshop Maintenance                                 | Do.                   | 8.000          | —  | —                        |
| 3.      | 1st Phase work on abandoned Dacca Railway Track.     | Approved.             | 12.680         | —  | —                        |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | —  | 1.700                                    | 1.700                                  | 1.800                            | 0.500                                       | 0.500                 | —              | —                           | 164.800                                  |
| 0.100                                    | 0.950                                    | 1.500                                    | 0.900                                  | 0.700                            | —   | —                     | —              | —                           | —  |
| —  | —  | 0.050                                    | 0.020                                  | 0.050                            | —   | —                     | —              | —                           | 24.460                                   |
| —  | —  | 0.700                                    | 0.300                                  | 0.050                            | —   | —                     | —              | —                           | 39.140                                   |
| —  | —  | 0.700                                    | 1.300                                  | 0.620                            | —   | —                     | —              | —                           | 33.440                                   |
| —  | —  | 0.500                                    | 0.400                                  | 0.300                            | —   | —                     | —              | —                           | 14.800                                   |
| —  | —  | 0.550                                    | 0.100                                  | 0.800                            | 0.190                                       | 0.190                 | —              | —                           | 3.340                                    |
| —  | —  | 0.500                                    | 0.500                                  | 0.050                            | —   | —                     | —              | —                           | 16.400                                   |
| —  | —  | 0.005                                    | 0.050                                  | 0.050                            | —   | —                     | —              | —                           | 16.790                                   |
| —  | —  | —  | —                                      | 0.050                            | —   | —                     | —              | —                           | 29.210                                   |
| —  | —  | —  | 0.050                                  | 0.050                            | —   | —                     | —              | —                           | 17.230                                   |
| —  | —  | —  | 1.200                                  | 1.400                            | 0.500                                       | 0.500                 | —              | —                           | 12.300                                   |
| —  | —  | —  | 0.050                                  | 0.500                            | —   | —                     | —              | —                           | 3.250                                    |
| —  | —  | —  | —                                      | 0.200                            | —   | —                     | —              | —                           | 3.800                                    |
| —  | —  | —  | —                                      | 0.400                            | —   | —                     | —              | —                           | 4.600                                    |
| —  | —  | —  | 0.200                                  | 0.500                            | —   | —                     | —              | —                           | 0.300                                    |
| —  | —  | —  | —                                      | 0.050                            | —   | —                     | —              | —                           | 8.950                                    |
| —  | —  | —  | —                                      | 0.050                            | —   | —                     | —              | —                           | 4.450                                    |
| 53.480                                   | 51.310                                   | 109.470                                  | 87.430                                 | 93.510                           | 42.320                                      | 11.420                | 30.900         |                             |  |
| —  | —  | —  | —                                      | 0.500                            | —   | —                     | —              | —                           | 2.130                                    |
| —  | —  | —  | —                                      | 0.050                            | —   | —                     | —              | —                           | 7.950                                    |
| —  | —  | —  | —                                      | 0.500                            | —   | —                     | —              | —                           | 2.180                                    |

| Sl. No.                                 | Name of the Scheme  | Status of the Scheme                       | Estimated cost | Estimated Expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|--|----------------|--|-----------------------|
| 1                                       | 2   | 3  | 4              | 5  | 6                     |
| 4.                                      | Ferry over Buriganga River .. .. .  | Un-approved.                               | 1.480          | —  | —                     |
| 5.                                      | Chiringa Diversion .. .. .  | Approved by P P A                          | 20.540         | —  | —                     |
| 6.                                      | Bailey bridging equipments for temporary and emergent spanning channels in East Pakistan. | Approved                                   | 3.980          | —  | —                     |
|   |   | Total (new schemes)                        |                |  | ..                    |
|   |   | Total (Road)                               |                |  | ..                    |
| <b>VI. KARANAFULI FLOATING BRIDGE :</b> |   | <b>Approved</b>                            | <b>11.200</b>  |  |                       |
| 1.                                      | Construction of a Floating Bridge across the River Karanafuli                             | Un-approved                                | 16.551         |  | 11.200                |
|   |   | Total (Floating Bridge)                    |                |  | ..                    |
|   |   | Grand Total (Transport and Communications) |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | —   | —   | —                                      | 0.200                            | —   | —                     | —              | —                           | 1.280                                    |
| —   | —   | —   | —                                      | 0.200                            | —   | —                     | —              | —                           | 20.340                                   |
| —   | —   | —   | 0.600                                  | 0.800                            | 0.600                                       | 0.600                 | —              | —                           | 3.340                                    |
| —   | —   | —   | —                                      | 2.250                            | 0.600                                       | 0.600                 | —              | —                           | —  |
| 53.480  | 51.310  | 109.470                                       | 87.090                                 | 95.760                           | 42.920                                      | 12.020                | 30.900         | —                           | —  |
| 0.177   | 0.021   | 4.035   | 5.000                                  | 3.000                            | 1.000                                       | 1.000                 | —              | —                           | 4.318                                    |
| 0.177   | 0.021   | 4.035   | 5.000                                  | 3.000                            | 1.000                                       | 1.000                 | —              | —                           | —  |
| 176.997                                       | 138.091                                       | 222.625                                       | 226.370                                | 296.200                          | 114.320                                     | 18.220                | 96.100         | —                           | —  |

## PHYSICAL PLANNING AND HOUSING SUMMARY

(Million Rupees)

| Sl. No.   | Name of the Sector                       | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|---|--|-----------------------|---------------------------------------|---------------|-------------|
|   |  |                       | Total                                 | Own resources | Foreign Aid |
| 1   | 2  | 3                     | 4                                     | 5             | 6           |
| I.  | Basic Development .. .. .                | 3.000                 | 1.300                                 | 0.310         | 0.990       |
| II.   | Housing .. .. .                          | 24.860                | 1.479                                 | 1.479         | —           |
| III.  | Community Services and Utilities .. .. . | 91.000                | 42.340                                | 3.700         | 38.640      |
| IV.   | Government Offices and Buildings .. .. . | 20.740                | 3.170                                 | 3.170         | —           |
| V.  | Aid to Local Bodies .. .. .              | 28.000*               | 3.850                                 | 3.850         | —           |
| Grand Total (Physical Planning and Housing) .. .. . |  | 167.600*              | 52.139                                | 12.509        | 39.630      |

\*This excludes Rs. 3.00 million for the Karnafuli Floating Bridge shown in the Transport Sector.

| Sl. No.   | Name of the Scheme  | Status of the Scheme    | Estimated cost    | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|-------------------------|-------------------|--|-----------------------|
| 1   | 2   | 3                       | 4                 | 5  | 6                     |
| <b>I. BASIC DEVELOPMENT :</b>                       |   |                         |                   |  |                       |
| 1.  | Location and Planning of New cities in East Pakistan (On-going Town and Country Planning Scheme).     | Approved                | 8.600             | 1.630  | 11.500                |
| 2.  | Housing and Building Research Centre  | .. Approved by PPA.     | 12.000            | 1.200  | 6.000                 |
| Total (Basic Development)                           |   |                         | ..                | ..   | ..                    |
| <b>II. HOUSING :</b>                                |   |                         |                   |  |                       |
| <b>A. SLUM IMPROVEMENT AND LOW-INCOME HOUSING :</b> |   |                         |                   |  |                       |
| <i>On-going :</i>                                   |   |                         |                   |  |                       |
| 1.  | Development of Urban land and construction of Public Housing including refugee housing at Dacca.      | Approved<br>Un-approved | 68.600<br>143.100 | 78.178   | 35.287                |
| 2.  | Development of Urban land and construction of Public Housing including refugee housing at Chittagong. | Do.                     | 45.000<br>53.610  | 41.406   | 12.000                |
| 3.  | Development of Urban land and construction of Public Housing including refugee housing at Khulna.     | Do.                     | 19.100<br>35.300  | 24.485   | 11.970                |
| 4.  | Development of Urban land and construction of Public Housing including refugee housing at Dinajpur.   | Do.                     | 9.700<br>20.100   | 13.071   | 7.730                 |
| 5.  | Development of Urban land and construction of Public Housing including refugee housing at Rangpur.    | Do.                     | 9.700<br>12.100   | 9.114  | 4.650                 |
| 6.  | Development of Urban land and construction of Public Housing including refugee housing at Rajshahi.   | Do.                     | 5.900<br>16.450   | 6.930  | 7.873                 |
| 7.  | Development of Urban land and construction of Public Housing including refugee housing at Kushtia.    | Do.                     | 9.700<br>16.350   | 8.462  | 12.260                |
| 8.  | Development of Urban land and construction of Public Housing including refugee housing at Jessore.    | Do.                     | 9.700<br>20.370   | 11.867   | 9.428                 |
| 9.  | Development of Urban land and construction of Public Housing including refugee housing at Mymensingh. | Do.                     | 2.800<br>6.080    | 4.361  | 1.100                 |

## HOUSING

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing<br>4th Plan |
|--|--|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.574                                    | 0.470                                    | 0.826   | 2.166                                  | 2.000                            | 1.000                                       | 0.010                 | 0.990          | UNDP*                       | 3.950                                    |
| 1.000                                    | 0.780                                    | 1.120   | 1.100                                  | 1.000                            | 3.000                                       | 0.300                 | —              | —                           | 4.900                                    |
| 1.574                                    | 1.250                                    | 1.946   | 3.266                                  | 3.000                            | 1.300                                       | 0.310                 | 0.990          |                             |  |
| 4.097                                    | 6.611                                    | 6.710   | 3.200                                  | 2.800                            | 0.100                                       | 0.100                 | —              | —                           | 41.504                                   |
| 1.517                                    | 4.100                                    | 2.500   | 0.700                                  | 1.800                            | 0.100                                       | 0.100                 | —              | —                           | 1.587                                    |
| 0.991                                    | 1.555                                    | 2.900   | 0.500                                  | 1.000                            | 0.050                                       | 0.050                 | —              | —                           | 3.869                                    |
| 1.500                                    | 2.713                                    | 1.500   | 0.300                                  | 1.000                            | —   | —                     | —              | —                           | 0.016                                    |
| 0.655                                    | 1.052                                    | 0.200   | 0.300                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| 1.103                                    | 2.896                                    | 1.400   | 0.700                                  | 1.000                            | —   | —                     | —              | —                           | 2.421                                    |
| 1.607                                    | 1.689                                    | 1.530   | 0.400                                  | 1.000                            | 0.050                                       | 0.050                 | —              | —                           | 1.662                                    |
| 0.997                                    | 2.618                                    | 2.150   | 0.600                                  | 1.000                            | —   | —                     | —              | —                           | 1.138                                    |
| 0.497                                    | 0.526                                    | 0.400   | 0.300                                  | 0.380                            | —   | —                     | —              | —                           | —  |

| Sl. No.                              | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                    | 2  | 3                    | 4              | 5  | 6                     |
| 10.                                  | Development of Urban land and construction of Public Housing including refugee housing at Comilla.           | Approved             | 2.600          | 4.470  | 3.177                 |
|                                      |  | Un-approved          | 7.145          |  |                       |
| 11.                                  | Development of Urban land and construction of Public Housing including refugee housing at Saidpur.           | Do.                  | 21.600         | 12.256   | 15.725                |
| 12.                                  | Development of Urban land and construction of Public Housing including refugee housing at Parbatipur.        | Do.                  | 9.500          | 1.840  | 10.000                |
| 13.                                  | Development of Urban land and construction of Public Housing including refugee housing at Ishurdi.           | Do.                  | 0.734          | 0.859  | 0.200                 |
|                                      |  |                      | 1.000          |  |                       |
| 14.                                  | Development of Urban land and construction of Public Housing including refugee housing at Santahar.          | Do.                  | 0.734          | 0.859  | 0.200                 |
|                                      |  |                      | 1.000          |  |                       |
| 15.                                  | Development of Urban land and construction of Public Housing including refugee housing at Dacca (2nd phase). | Do.                  | 30.400         | 12.837   | 24.000                |
|                                      |  |                      | 39.100         |  |                       |
|                                      | Total (On-going) ..  |                      |                |  |                       |
|                                      | <i>New Scheme :</i>  |                      |                |  |                       |
| 1.                                   | Development of plots and construction of Public Housing for low and middle income group at Bogra.            | Un-approved          | 4.850          | —  | 3.500                 |
| 2.                                   | Development of plots and construction of Public Housing for low and middle income group at Sylhet.           | Approved by P.P.A.   | 15.500         | —  | 4.500                 |
|                                      | Total (New) ..   |                      |                |  |                       |
|                                      | Total (Slum Improvement and Low Income Housing).   |                      |                |  |                       |
| <b>B. PUBLIC SERVANTS' HOUSING :</b> |  |                      |                |  |                       |
| <i>On-going Schemes :</i>            |  |                      |                |  |                       |
| 1.                                   | Staff Quarter at Dacca   | Approved             | 14.200         | 10.880   | 0.100                 |
| 2.                                   | Development of Cox's Bazar   | Do.                  | 6.760          | 5.370  | 1.930                 |
| 3.                                   | Staff Quarters in 8 Dist. Head Quarters  | Do.                  | 16.650         | 15.460   | 0.930                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing<br>4th Plan |
|--|--|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.501                                    | 1.058                                    | 0.446   | 0.100                                  | 0.400                            | —   | —                     | —              | —                           | 1.170                                    |
| 1.704                                    | 2.859                                    | 2.347   | 1.500                                  | 2.000                            | 0.050                                       | 0.050                 | —              | —                           | —  |
| 0.200                                    | 0.728                                    | 0.500   | 0.100                                  | 0.100                            | 0.050                                       | 0.050                 | —              | —                           | 6.032                                    |
| 0.050                                    | 0.100                                    | 0.010   | 0.010                                  | 0.010                            | —   | —                     | —              | —                           | —  |
| 0.049                                    | 0.102                                    | 0.010   | 0.010                                  | 0.010                            | —   | —                     | —              | —                           | —  |
| 1.919                                    | 4.585                                    | 5.350   | 4.980                                  | 5.000                            | 0.200                                       | 0.200                 | —              | —                           | 4.429                                    |
| 17.387                                   | 33.192                                   | 27.953  | 13.700                                 | 18.500                           | 0.600                                       | 0.600                 | —              | —                           | —  |
| —  | 0.100                                    | —   | —                                      | 0.200                            | —   | —                     | —              | —                           | 4.550                                    |
| —  | —  | —   | —                                      | 0.300                            | —   | —                     | —              | —                           | 15.200                                   |
| —  | 0.100                                    | —   | —                                      | 0.500                            | —   | —                     | —              | —                           | —  |
| 17.387                                   | 33.292                                   | 27.953  | 13.700                                 | 19.000                           | 0.600                                       | 0.600                 | —              | —                           | —  |
| 0.080                                    | 0.010                                    | 0.010   | 0.200                                  | 0.010                            | —   | —                     | —              | —                           | 3.010                                    |
| 0.300                                    | 0.590                                    | 0.400   | 0.050                                  | 0.400                            | 0.006                                       | 0.006                 | —              | —                           | 0.140                                    |
| 0.440                                    | 0.850                                    | 0.410   | 0.350                                  | 0.200                            | —   | —                     | —              | —                           | 0.600                                    |

| Sl. No.           | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------|--|----------------------|----------------|--|-----------------------|
| 1                 | 2  | 3                    | 4              | 5  | 6                     |
| 4.                | Staff Quarters in remaining Dist. & Sub-Divl. Hd. Qrs.   | Approved             | 30.000         | 16.200   | 13.400                |
| 5.                | New Govt. House at Dacca .. ..   | Do.                  | 5.300          | 4.810  | 0.160                 |
| 6.                | Staff Quarters at Dacca—   |                      |                |  |                       |
|                   | (a) 132 A type Quarters .. ..  | Do.                  | 2.330          | 2.020  | 0.380                 |
|                   | (b) 72 A type flats .. ..  | Do.                  | 1.350          | 0.890  | 0.100                 |
| 7.                | New Circuit House at Dacca .. ..   | Do.                  | 2.980          | 1.040  | 0.460                 |
| 8.                | Constn. of Bldgs. for residents of Plassy & Nilkhet Barracks in connection with transfer of land to Dacca University and Technical University. | Do.                  | 29.260         | 2.200  | 26.000                |
| 9.                | Constn. of Circuit House at Sylhet .. ..   | Do.                  | 0.310          | 0.030  | 0.210                 |
| 10.               | Furniture & furnishing of new Govt. House at Dacca.  | Do.                  | 1.500          | 0.430  | 1.000                 |
| 11.               | Constn. of Circuit House and Inspection Bungalow in connection with Establishment of New Dist. Hd. Qrs. at Chittagong Hill Tracts              | Do.                  | 0.570          | 0.290  | 0.350                 |
| 12.               | Constn. of New Govt. House at Rajshahi ..  | Do.                  | 1.680          | —  | 1.500                 |
| 13.               | Constn. of New Govt. House at Chittagong ..  | Do.                  | 1.800          | —  | 0.500                 |
| 14.               | Constn. of Barracks for accommodation of Police force at Madaripur.  | Do.                  | 0.180          | —  | 0.070                 |
| 15.               | Constn. of New Circuit House at Comilla ..   | Do.                  | 0.200          | —  | 0.170                 |
| 16.               | Constn. of S.D.O's Residence at Cox's Bazar ..   | Do.                  | 0.120          | —  | 0.120                 |
| 17.               | Constn. of Bungalow for D. C. Kushtia .. ..  | Do.                  | 0.190          | —  | 0.200                 |
| 18.               | Constn. of Bldgs. with 48 flats for constables at Rajarbagh.   | Do.                  | 0.610          | —  | 0.260                 |
| 19.               | Constn. of Barracks for head Constables in the Police Line, Faridpur.  | Do.                  | 0.630          | —  | 0.230                 |
| 20.               | Construction of Bldgs. at Rajarbagh Police Line, Dacca for Motor Vehicles and requirements of spair parts.                                     | Do.                  | 0.340          | —  | 0.240                 |
| 21.               | Constn. of Barracks No. 2 at P.T.C. Sardah ..  | Do.                  | 0.876          | —  | 0.560                 |
| 22.               | Constn. of Munsiff's Quarters at Hatya .. ..   | Do.                  | 0.080          | —  | 0.070                 |
| 23.               | Constn. of Sub-Jail at Nawabganj, Rajshahi.  | Do.                  | 1.690          | —  | 1.750                 |
| 24.               | Residential accommodation for Govt. Servants at Dacca (purchase of flats from D.I.T.).   | Do.                  | 1.710          | —  | 1.710                 |
| Total ( On-going) |  |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|--------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                          |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                       | 16                                       |
| 1.860                                    | 3.240                                    | 2.700                                    | 0.160                                  | 0.100                            | 0.050                                       | 0.050                 | —              | —                        | 5.740                                    |
| 0.290                                    | 0.600                                    | 0.020                                    | —                                      | 0.040                            | —   | —                     | —              | —                        | 0.070                                    |
| 0.190                                    | 1.540                                    | 0.020                                    | 0.020                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| 0.200                                    | 0.100                                    | 0.060                                    | 0.400                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| 0.350                                    | 1.270                                    | 0.300                                    | 0.250                                  | 0.200                            | —   | —                     | —              | —                        | —  |
| 0.100                                    | 0.010                                    | 0.500                                    | 0.400                                  | 0.637                            | 0.566                                       | 0.566                 | —              | —                        | 25.413                                   |
| 0.100                                    | 0.040                                    | 0.110                                    | 0.030                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| 0.220                                    | 0.300                                    | 0.400                                    | 0.100                                  | 0.100                            | —   | —                     | —              | —                        | 0.050                                    |
| 0.220                                    | 0.070                                    | 0.030                                    | 0.010                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| 0.300                                    | 0.620                                    | 0.770                                    | 0.100                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.050                                    | 0.050                                  | 0.020                            | —   | —                     | —              | —                        | 1.680                                    |
| —  | 0.030                                    | 0.100                                    | 0.050                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | 0.050                                    | 0.100                                    | 0.050                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.100                                    | 0.030                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.010                                    | 0.100                                  | 0.080                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.100                                    | 0.400                                  | 0.010                            | —   | —                     | —              | —                        | 0.100                                    |
| —  | —  | 0.070                                    | 0.300                                  | 0.230                            | 0.070                                       | 0.070                 | —              | —                        | —  |
| —  | —  | 0.100                                    | 0.336                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.100                                    | 0.300                                  | 0.150                            | 0.040                                       | 0.040                 | —              | —                        | 0.326                                    |
| —  | —  | 0.030                                    | 0.040                                  | 0.010                            | —   | —                     | —              | —                        | —  |
| —  | —  | 0.200                                    | 0.500                                  | 0.890                            | 0.050                                       | 0.050                 | —              | —                        | 0.100                                    |
| —  | —  | 1.600                                    | 0.080                                  | 0.020                            | —   | —                     | —              | —                        | —  |
| 4.650                                    | 9.320                                    | 8.290                                    | 4.306                                  | 3.187                            | 0.782                                       | 0.782                 | —              | —                        | —  |

| Sl. No.                                | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1                                      | 2  | 3                    | 4              | 5  | 6                     |
| <i>New Schemes :</i>                   |  |                      |                |  |                       |
| 1.                                     | Raising the structures of new Rangamati town into C & B. Specification,.             | Approved             | 0.300          | —  | 0.250                 |
| 2.                                     | Constn. of Barracks for Constables and & quarters for A. S. I. at Sakundi, Faridpur. | Do.                  | 0.170          | —  | 0.170                 |
| 3.                                     | Constn. of Hostel for N.I.P.A. .. ..   | Do.                  | 0.290          | —  | 0.250                 |
| Total (New)                            |  |                      |                |  |                       |
| TOTAL (PUBLIC SERVANTS HOUSING) ..     |  |                      |                |  |                       |
| <b>C. ANCILLARY HOUSING SCHEMES :</b>  |  |                      |                |  |                       |
| <b>(i) Town Planning :</b>             |  |                      |                |  |                       |
| 1.                                     | Dev. of Motijheel Commercial Area, Dacca ..  | Approved             | 4.560          | 4.270  | 0.150                 |
| 2.                                     | Dev. of 200 acres of land at Rajarbagh, Dacca ..                                     | Do.                  | 7.420          | 6.370  | 1.170                 |
| 3.                                     | Dev. of Dhanmondi residential Area, Dacca ..   | Do.                  | 5.620          | 6.650  | 1.350                 |
| 4.                                     | Further Development of Dhanmondi residential Area, Dacca.                            | Do.                  | 1.900          | 1.680  | 0.400                 |
| 5.                                     | Dev. of Tejgaon Industrial Area, Dacca ..  | Do.                  | 4.680          | 3.450  | 1.300                 |
| 6.                                     | Dev. of Residential Area, Chittagong .. ..   | Do.                  | 2.510          | 1.910  | 0.200                 |
| 7.                                     | Dev. of Agrabad Area at Chittagong .. ..   | Do.                  | 6.670          | 4.540  | 1.500                 |
| 8.                                     | Dev. of Industrial Area at Chittagong .. ..  | Do.                  | 4.720          | 4.100  | 4.400                 |
| 9.                                     | Dev. of Commercial Area at Chittagong (Extension)                                    | Do.                  | 1.740          | 0.960  | —                     |
| Total (Town Planning) ..               |  |                      |                |  |                       |
| <b>(ii) Karnafuli Rehabilitation :</b> |  |                      |                |  |                       |
|  | Supplementary Karnafuli Rehabilitation Scheme ..                                     | Approved.            | 10.800         | —  | 10.800                |
| Total (Karnafuli Rehabilitation) ..    |  |                      |                |  |                       |
| Grant Total (Housing)                  |  |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | —  | —   | —                                      | 0.250                            | —   | —                     | —              | —                           | 0.050                                    |
| —  | —  | —   | —                                      | 0.170                            | —   | —                     | —              | —                           | —  |
| —  | —  | —   | —                                      | 0.253                            | —   | —                     | —              | —                           | 0.037                                    |
| —  | —  | —   | —                                      | 0.673                            | —   | —                     | —              | —                           | —  |
| 4.650                                    | 9.320                                    | 8.290   | 4.306                                  | 3.860                            | 0.782                                       | 0.782                 | —              | —                           | —  |
| 0.047                                    | —  | —   | —                                      | 0.100                            | —   | —                     | —              | —                           | 0.143                                    |
| —  | —  | —   | 0.010                                  | 0.210                            | —   | —                     | —              | —                           | 0.830                                    |
| 0.116                                    | 0.403                                    | 0.212   | —                                      | 0.100                            | —   | —                     | —              | —                           | —  |
| 0.045                                    | 0.216                                    | 0.203   | 0.010                                  | 0.010                            | —   | —                     | —              | —                           | —  |
| 0.029                                    | —  | 0.001   | 0.100                                  | 0.280                            | —   | —                     | —              | —                           | —  |
| 0.027                                    | 0.004                                    | 0.037   | 0.050                                  | 0.100                            | —   | —                     | —              | —                           | 0.382                                    |
| 0.090                                    | 0.160                                    | —   | 0.773                                  | 0.100                            | —   | —                     | —              | —                           | 1.007                                    |
| 0.054                                    | 0.228                                    | 0.255   | —                                      | 0.050                            | —   | —                     | —              | —                           | 0.033                                    |
| —  | —  | 0.235   | 0.057                                  | 0.050                            | —   | —                     | —              | —                           | 0.438                                    |
| 0.417                                    | 1.011                                    | 0.943   | 1.000                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| —  | 1.118                                    | 1.975   | 1.000                                  | 1.000                            | 0.097                                       | 0.097                 | —              | —                           | 5.707                                    |
| —  | 1.118                                    | 1.975   | 1.000                                  | 1.000                            | 0.097                                       | 0.097                 | —              | —                           | —  |
| 22.454                                   | 44.741                                   | 39.161  | 20.006                                 | 24.860                           | 1.479                                       | 1.479                 | —              | —                           | —  |

| Sl. No.  | Name of the Scheme   | Status of the Scheme   | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|------------------------|----------------|--|-----------------------|
| 1  | 2  | 3                      | 4              | 5  | 6                     |
| <b>III. COMMUNITY SERVICES AND UTILITIES :</b> |  |                        |                |  |                       |
| <b>A. URBAN WATER, SEWERAGE AND DRAINAGE</b>   |  |                        |                |  |                       |
| <b>(i) Dacca WASA :</b>                        |  |                        |                |  |                       |
| <i>On-going :</i>                              |  |                        |                |  |                       |
| 1.   | Dacca Revised water supply and sewerage project                                | Approved by EC of NEC. | 151.200        | 10.650   | 140.000               |
| <b>(ii) Chittagong WASA :</b>                  |  |                        |                |  |                       |
| <i>On-going :</i>                              |  |                        |                |  |                       |
| 2.   | Chittagong Revised Water Project .. ..   | Do.                    | 87.600         | 14.410   | 76.890                |
| Total (On-going)                               |  |                        |                |  | ..                    |
| <b>Other Urban areas (PHE) :</b>               |  |                        |                |  |                       |
| <i>On-going Schemes :</i>                      |  |                        |                |  |                       |
| 1.   | Comprehensive Water Supply scheme for 9 important towns (Revised).             | Approved by PPA        | 17.200         | 9.410  | 7.790                 |
| 2.   | General advisory Services in PHE in East Pakistan (Revised).                   | Do.                    | 21.500         | 3.200  | 18.300                |
| 3.   | Khulna Water Supply Sewerage & Drainage 1st Phase.                             | Do.                    | 10.500         | —  | 5.300                 |
| 4.   | Water Supply for 21 Municipal Towns .. ..                                      | Do.                    | 34.500         | 9.300  | 15.200                |
| 5.   | Pilot scheme for village Sanitation .. ..                                      | Do.                    | 4.750          | 1.400  | 3.350                 |
| 6.   | Reclamation & Development of Dholaikhal .. ..                                  | Do.                    | 5.200          | 4.019  | 1.181                 |
| 7.   | Construction of Pumping Station for flood prevention in the old city of Dacca. | Do.                    | 3.800          | —  | 3.800                 |
| 8.   | Improvement of Drainage System in Dacca City ..                                | Do.                    | 3.400          | —  | 3.400                 |
| 9.   | Feasibility Studies on ground Water exploration & Development.                 | Do.                    | 2.000          | —  | 2.000                 |
| 10.  | Piped Water Supply Scheme for 4 off-shore Islands                              | Approved by ECNEC.     | 2.100          | —  | 2.100                 |
| 11.  | Creation of Central Technical Circle .. ..                                     | Approved by PPA.       | 1.958          | —  | 0.118                 |
| 12.  | Pilot Water and Sewerage Project .. ..   | Approved               | 1.000          | —  | 1.000                 |
| 13.  | Feasibility studies on storm Drainage Scheme, Dacca/Chittagong.                | Do.                    | 1.000          | —  | 1.000                 |
| Total (On-going)                               |  |                        |                |  | ..                    |

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 5.153                                    | 5.245                                    | 12.371                                   | 14.700                                 | 40.000                           | 22.000                                      | —                     | 22.000         | IDA                         | 55.081                                   |
| 5.090                                    | 4.810                                    | 6.590                                    | 13.930                                 | 26.000                           | 14.000                                      | —                     | 14.000         | IDA                         | 16.770                                   |
| 10.243                                   | 10.055                                   | 18.961                                   | 28.653                                 | 66.000                           | 36.000                                      | —                     | 36.000         |                             |  |
| 0.800                                    | 2.197                                    | 1.916                                    | 2.100                                  | 1.300                            | —   | —                     | —              | —                           | —  |
| 2.750                                    | 4.498                                    | 3.563                                    | 3.000                                  | 4.000                            | 2.140                                       | —                     | 2.140          | US AID                      | 0.489                                    |
| —  | 0.072                                    | —  | 1.000                                  | 1.000                            | 0.400                                       | 0.400                 | —              | —                           | 8.428                                    |
| 2.380                                    | 2.812                                    | 2.623                                    | 2.500                                  | 2.000                            | 0.500                                       | 0.500                 | —              | —                           | 12.885                                   |
| 0.213                                    | 0.530                                    | 0.718                                    | 0.900                                  | 0.500                            | —   | —                     | —              | —                           | 0.489                                    |
| 0.307                                    | 0.509                                    | 0.395                                    | 0.150                                  | 0.200                            | —   | —                     | —              | —                           | —  |
| —  | 0.568                                    | 0.773                                    | 1.000                                  | 1.500                            | —   | —                     | —              | —                           | —  |
| —  | 0.020                                    | 0.673                                    | 0.950                                  | 0.500                            | —   | —                     | —              | —                           | 1.257                                    |
| —  | 0.007                                    | 0.045                                    | 0.150                                  | 0.500                            | —   | —                     | —              | —                           | 1.298                                    |
| —  | —  | —  | 0.300                                  | 0.200                            | 0.050                                       | —                     | 0.050          | UNICEF                      | 1.600                                    |
| —  | —  | —  | 0.018                                  | 0.100                            | —   | —                     | —              | —                           | 1.840                                    |
| —  | —  | —  | 0.300                                  | 0.200                            | —   | —                     | —              | —                           | 0.500                                    |
| —  | —  | —  | 0.132                                  | —                                | —   | —                     | —              | —                           | 0.868                                    |
| 6.450                                    | 11.213                                   | 10.706                                   | 12.500                                 | 12.000                           | 3.540                                       | 0.900                 | 2.640          |                             |  |

| Sl. No.                              | Name of the Scheme   | Status of the Scheme   | Estimated cost                                 | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|--|------------------------|--|--|-----------------------|
| 1                                    | 2  | 3                      | 4  | 5  | 6                     |
| <i>New Schemes :</i>                 |  |                        |  |  |                       |
| 14.                                  | Rajshahi Water Supply & Sewerage Scheme  | .. Approved by ECNEC.  | 8.560  | —  | 8.500                 |
|                                      |  |                        | Total (New)                                    |  | ..                    |
|                                      |  |                        | Total (On-going & New)                         |  | ..                    |
| <b>B. RURAL WATER SUPPLY (PHE) :</b> |  |                        |  |  |                       |
| <i>On-going Scheme :</i>             |  |                        |  |  |                       |
| 15.                                  | Rural Water Supply Scheme 2nd Phase..  | .. Approved by CDWP.   | 46.800   | —  | 29.830                |
|                                      |  |                        | Total (Rural water supply)                     |  | ..                    |
|                                      |  |                        | Grand Total (Urban & Rural water supply)       |  | ..                    |
| <b>C. FIRE SERVICES :</b>            |  |                        |  |  |                       |
| <i>On-going Schemes :</i>            |  |                        |  |  |                       |
| 1.                                   | E.P. Fire Service Procurement of Appliances and equipments scheme.   | Approved by EC of NEC. | 13.593   | 5.000  | 6.000                 |
| 2.                                   | Reorganisation of Civil Administration—provision of administrative & Office Accommodation for the Directorate of Fire Service. | Do.                    | 16.363   | 6.344  | 8.000                 |
| 3.                                   | Establishment of New Fire Stations (10) in East Pakistan.  | Do.                    | 4.570  | 1.300  | 3.270                 |
| 4.                                   | Establishment of new Fire Stations (37) in Important places in East Pakistan Reorganisation of Fire Services.                  | Do.                    | 22.742   | —  | 11,440                |
| 5.                                   | Establishment of New Regional Fire Head Quarters at Khulna.  | Do.                    | 1.400  | —  | 1.400                 |
| 6.                                   | Provision for Accommodation of Fire Station —construction of Building.   | Do.                    | 3.294  | —  | 3.294                 |
| 7.                                   | Construction of Family Quarters for Class III Fire fighting employees of the Directorate of Fire Services.                     | Do.                    | 4.660  | —  | 1.600                 |
|                                      |  |                        | Total (Fire Services)                          |  | ..                    |
|                                      |  |                        | Grand Total (Community Services and Utilities) |  | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | —   | —   | —                                      | 0.500                            | 0.500                                       | 0.500                 | —              | —                           | 8.060                                    |
| —   | —   | —   | —                                      | 0.500                            | 0.500                                       | 0.500                 | —              | —                           | —  |
| 6.450   | 11.213  | 10.706  | 12.500                                 | 12.500                           | 4.040                                       | 1.400                 | 2.640          | —                           | —  |
| —   | —   | 4.300   | 6.480                                  | 7.500                            | —   | —                     | —              | —                           | 28.520                                   |
| —   | —   | 4.300   | 6.480                                  | 7.500                            | —   | —                     | —              | —                           | —  |
| 6.450   | 11.213  | 15.006  | 18.980                                 | 20.000                           | 4.040                                       | 1.400                 | 2.640          | —                           | —  |
| 0.900   | 0.900   | 0.800   | 1.000                                  | 1.000                            | 1.000                                       | 1.000                 | —              | —                           | 3.993                                    |
| 1.000   | 0.900   | 0.900   | 1.000                                  | 1.500                            | 0.400                                       | 0.400                 | —              | —                           | 4.719                                    |
| 1.000   | 0.450   | 0.300   | 0.500                                  | 0.500                            | 0.400                                       | 0.400                 | —              | —                           | 0.520                                    |
| —   | 0.180   | 0.500   | 0.700                                  | 1.000                            | 0.500                                       | 0.500                 | —              | —                           | 20.362                                   |
| —   | 0.270   | 0.300   | 0.500                                  | 0.330                            | —   | —                     | —              | —                           | —  |
| —   | 0.270   | 0.100   | 0.200                                  | 0.100                            | —   | —                     | —              | —                           | 2.624                                    |
| —   | 0.180   | 0.100   | 0.500                                  | 0.570                            | —   | —                     | —              | —                           | 3.310                                    |
| 2.900   | 3.150   | 3.000   | 4.400                                  | 5.000                            | 2.300                                       | 2.300                 | —              | —                           | —  |
| 19.593  | 24.418  | 36.967  | 52.010                                 | 91.000                           | 42.340                                      | 3.700                 | 386.40         | —                           | —  |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>IV. GOVERNMENT OFFICES &amp; BUILDINGS :</b> |   |                      |                |  |                       |
| <i>On-going Schemes :</i>                       |   |                      |                |  |                       |
| 1.  | Extension of Eden Buildings .. .. .   | Approved.            | 13.540         | 9.000  | 4.000                 |
| 2.  | Construction of New High Court Buildings ..   | Do.                  | 7.500          | 4.340  | 2.400                 |
| 3.  | Construction of District Head Quarters for Noakhali District at Majdee (Revised).           | Do.                  | 26.610         | 4.340  | 12.550                |
| 4.  | Construction of Sub-Divisional Head Quarters at Nawabganj.                                  | Do.                  | 2.460          | 2.270  | 0.200                 |
| 5.  | Construction of Sub-Divisional Head Quarter of Kurigram Sub-Division at Kamarpara.          | Do.                  | 3.860          | 3.180  | 0.260                 |
| 6.  | Construction of Divisional Head Quarters at Khulna.—(i) 1st phase.                          | Approved.            | 2.470          | 2.810  | 2.000                 |
|   |   | Un-approved.         | 4.620          |  |                       |
| 7.  | Construction of District Head Quarters at Tangail   | Approved.            | 17.760         | 2.670  | 12.910                |
|   |   | Un-approved.         | 26.000         |  |                       |
| 8.  | Construction of District Head Quarters at Patuakhali.                                       | Recommended by CDWP. | 17.230         | 2.160  | 13.560                |
| 9.  | Construction of Sub-Divisional Head Quarter at Gopalpur.                                    | Do.                  | 6.060          | 0.430  | 1.560                 |
| 10.   | Construction of Sub-Divisional Head Quarters at Phulpur.                                    | Do.                  | 6.060          | 0.150  | 1.560                 |
| 11.   | Construction of Sub-Divisional Head Quarter at Jhalakati.                                   | Do.                  | 5.920          | 1.190  | 2.400                 |
| 12.   | Construction of Sub-Divisional Head Quarter at Burguna.                                     | Do.                  | 5.920          | 0.680  | 5.110                 |
| 13.   | Construction of Provincial Assembly Buildings & M.P.A's. Hostel at Dacca.<br>(i) 1st phase. | Approved.            | 4.590          | 4.640  | 8.000                 |
|   |   | Un-approved.         | 10.000         |  |                       |
| 14.   | Construction of Civil Court Building at Kushtia (Revised).                                  | Approved             | 1.020          | 0.410  | 0.670                 |
| 15.   | Construction of S.D.O.'s Court Building at Jhenaidah (Revised).                             | Do.                  | 0.630          | 0.310  | 0.360                 |
| 16.   | Construction of Buildings and staff quarters for G.T.A. at Dacca.                           | Do.                  | 2.270          | 0.030  | 2.240                 |
| 17.   | Extension of Collectorate Building at Rangpur.  | Do.                  | 1.170          | 0.050  | 0.850                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 1.820                                    | 1.600                                    | 0.450                                    | 0.050                                  | 0.010                            | —   | —                     | —              | —                           | 0.610                                    |
| 1.200                                    | 1.590                                    | 0.770                                    | 0.100                                  | 0.010                            | —   | —                     | —              | —                           | 0.100                                    |
| 0.600                                    | 1.770                                    | 2.400                                    | 3.200                                  | 3.000                            | 0.600                                       | 0.600                 | —              | —                           | 11.300                                   |
| 0.050                                    | 0.020                                    | 0.100                                    | 0.050                                  | 0.150                            | —   | —                     | —              | —                           | —  |
| 0.140                                    | 0.060                                    | 0.150                                    | 0.170                                  | 0.050                            | —   | —                     | —              | —                           | 0.500                                    |
| 0.200                                    | 0.070                                    | 0.100                                    | 0.010                                  | 0.060                            | —   | —                     | —              | —                           | 1.370                                    |
| 0.330                                    | 0.790                                    | 2.000                                    | 5.750                                  | 4.000                            | 0.700                                       | 0.700                 | —              | —                           | 2.220                                    |
| 0.740                                    | 1.150                                    | 3.000                                    | 1.500                                  | 3.000                            | 0.600                                       | 0.600                 | —              | —                           | 5.680                                    |
| 0.010                                    | 0.010                                    | 0.050                                    | 0.050                                  | 0.030                            | —   | —                     | —              | —                           | 5.480                                    |
| 0.010                                    | 0.030                                    | 0.050                                    | —                                      | 0.050                            | —   | —                     | —              | —                           | 5.770                                    |
| 0.010                                    | 0.030                                    | 0.700                                    | 0.650                                  | 0.750                            | 0.400                                       | 0.400                 | —              | —                           | 2.590                                    |
| 0.160                                    | 0.710                                    | 0.700                                    | 0.650                                  | 0.400                            | 0.260                                       | 0.260                 | —              | —                           | 2.620                                    |
| 0.500                                    | 0.450                                    | 0.100                                    | 0.050                                  | 0.020                            | —   | —                     | —              | —                           | 4.240                                    |
| 0.200                                    | 0.330                                    | 0.025                                    | 0.020                                  | 0.040                            | —   | —                     | —              | —                           | —  |
| 0.150                                    | 0.120                                    | 0.060                                    | 0.010                                  | 0.030                            | —   | —                     | —              | —                           | —  |
| 0.010                                    | 0.140                                    | 0.600                                    | 0.300                                  | 0.010                            | —   | —                     | —              | —                           | 1.180                                    |
| 0.030                                    | 0.340                                    | 0.500                                    | 0.300                                  | 0.040                            | 0.020                                       | 0.020                 | —              | —                           | 0.030                                    |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 18.     | Construction of Thana Buildings & staff Quarters at Kathalia P.S. Bakerganj.   | Approved.            | 0.150          | 0.020  | 0.130                 |
|         |  | Un-approved.         | 0.270          |  |                       |
| 19.     | Construction of Thana Buildings & Staff Quarters at Hizla P. S. Bakerganj.   | Approved.            | 0.280          | 0.040  | 0.200                 |
| 20.     | Construction of Thana Buildings & Staff Quarters at Moladi P.S. Bakerganj.   | Do.                  | 0.340          | 0.020  | 0.190                 |
| 21.     | Construction of Thana Buildings and staff Quarters at Netrakona P.S. Mymensingh.   | Approved.            | 0.140          | 0.010  | 0.130                 |
|         |  | Un-approved.         | 0.200          |  |                       |
| 22.     | Construction of Thana Buildings and staff Quarters at Mathbaria P.S. Bakerganj.  | Approved.            | 0.130          | 0.020  | 0.060                 |
| 23.     | Construction of Thana Buildings and staff Quarters at Wazirpur P. S. Bakerganj.  | Do.                  | 0.280          | 0.020  | 0.190                 |
| 24.     | Construction of Thana Buildings and staff Quarters at Bamna P. S. Bakerganj.   | Do.                  | 0.270          | 0.020  | 0.080                 |
| 25.     | Construction of Thana Buildings and staff Quarters at Tajumuddin P. S. Bakerganj.  | Do.                  | 0.250          | —  | 0.160                 |
| 26.     | Construction of S.D.O's Court Building at Ferojpur.  | Do.                  | 0.950          | —  | 0.740                 |
| 27.     | Construction of District Head Quarter at Chittagong Hill Tract—  |                      |                |  |                       |
|         | (i) Construction (a) 1st phase .. ..   | Do.                  | 2.500          | —  | 2.200                 |
| 28.     | Survey of Sub-Divisional Head Quarters at—   |                      |                |  |                       |
|         | (i) Laximpur .. ..   | Do.                  | 0.050          | —  | 0.050                 |
|         | (ii) Hatya .. ..   | Do.                  | 0.130          | —  | 0.130                 |
|         | (iii) Patya .. ..  | Do.                  | 0.050          | —  | 0.050                 |
| 29.     | Construction of Munsiff's Court Building & staff Quarters at Durgapur (Mymensingh).                                      | Do.                  | 0.240          | —  | 0.240                 |
| 30.     | Construction of Munsiff's Quarters Additional Munsiff's Court Building at Satkania in the District of Chittagong.        | Do.                  | 0.210          | —  | 0.210                 |
| 31.     | Construction of office room of the D.I.G. prisons in Khulna Division and construction of staff Quarters at Jessore Jail. | Do.                  | 0.310          | —  | 0.340                 |
| 32.     | Construction of Thana Buildings and staff Quarters at (i) Siddirgonj, (ii) Mirpur, (iii) Tongi.                          | Approved.            | 1.790          | —  | 0.520                 |
|         |  | Un-approved.         | 2.500          |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.150                           | 0.040                           | 0.050                           | 0.010                         | 0.010                 | —                                     | —             | ..          | —                     | —                           |
| 0.050                           | 0.100                           | 0.030                           | 0.030                         | 0.040                 | —                                     | —             | —           | —                     | —                           |
| 0.040                           | 0.070                           | 0.080                           | 0.020                         | 0.060                 | —                                     | —             | —           | —                     | —                           |
| 0.050                           | 0.090                           | 0.030                           | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| 0.040                           | 0.020                           | 0.030                           | 0.010                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| 0.050                           | 0.050                           | 0.070                           | 0.050                         | 0.050                 | —                                     | —             | —           | —                     | —                           |
| 0.050                           | 0.030                           | 0.060                           | 0.050                         | 0.080                 | —                                     | —             | —           | —                     | —                           |
| 0.050                           | 0.080                           | 0.060                           | 0.040                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| 0.100                           | 0.200                           | 0.310                           | 0.200                         | 0.100                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 1.000                           | 0.400                         | 0.500                 | 0.100                                 | 0.100         | —           | —                     | 0.100                       |
| —                               | —                               | 0.020                           | 0.020                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 0.010                           | 0.100                         | 0.010                 | —                                     | —             | —           | —                     | 0.010                       |
| —                               | —                               | 0.010                           | 0.030                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.100                           | 0.100                           | 0.060                         | 0.020                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 0.100                           | 0.010                         | 0.020                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.060                           | 0.200                           | 0.060                         | 0.010                 | —                                     | —             | —           | —                     | 0.010                       |
| —                               | 0.160                           | 0.250                           | 0.270                         | 0.080                 | 0.040                                 | 0.040         | —           | —                     | 1.030                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 33.     | Extension of Collectorate Building at Comilla ..  | Approved.            | 2.073          | —  | —                     |
| 34.     | Construction of S.D.O's Court at Magura ..  | Do.                  | 0.530          | —  | 0.300                 |
| 35.     | Construction of Munsiff's Court Building at Moulvi Bazar, Sylhet.   | Do.                  | 0.220          | —  | 0.250                 |
| 36.     | Construction of Record rooms in the Districts of East Pakistan.   | Do.                  | 2.070          | —  | 0.500                 |
| 37.     | Extension of S.D.O's Court Building at Narail ..  | Do.                  | 0.550          | —  | 0.550                 |
| 38.     | Construction of Police Hospital at Dinajpur ..  | Do.                  | 0.640          | —  | 0.330                 |
| 39.     | Construction of Police line at Jessore .. ..  | Do.                  | 1.740          | —  | 0.340                 |
| 40.     | Construction of 4 thana Buildings in the District of Noakhali at Hatya, Companyganj, Chagalnaiya, Ramgati.          | Do.                  | 1.010          | —  | 0.400                 |
| 41.     | Provision for Sanitary Sewerage at P.T.C. Sardah  | Do.                  | 0.430          | —  | 0.190                 |
| 42.     | Construction of 11 thana Buildings in the district of Chittagong and one in Khulna.                                 | Do.                  | 2.590          | —  | 1.280                 |
| 43.     | Construction of Bar Library attached to Dacca High Court.   | Do.                  | 1.600          | —  | 0.520                 |
| 44.     | Construction of 12 Diesel Launches .. ..  | Do.                  | 5.000          | —  | 0.200                 |
| 45.     | Construction of Garage for Government Pool vehicles.  | Do.                  | 2.000          | —  | 0.420                 |
| 46.     | Construction of Thana Building and staff quarters at Daulatpur in the District of Khulna.                           | Do.                  | 0.200          | —  | —                     |
| 47.     | Providing further amenities in E. P. Secretariat. (Extension and improvement to mosque).                            | Do.                  | 0.350          | —  | —                     |
| 48.     | Providing further accommodation for newly created C. & B. Office.   | Do.                  | 2.870          | 2.300  | 0.620                 |
| 49.     | Construction of C. & B. Godowns for storage of cement and other Building materials.                                 | Do.                  | 3.900          | 2.930  | 0.500                 |
| 50.     | Pilot scheme for introduction of precast and pre-fabricated structure with ordinary and pre-stressed reinforcement. | Do.                  | 4.700          | 0.720  | 3.050                 |
| 51.     | Establishment of C. & B. workshop at Dacca and special tools and plants.  | Do.                  | 4.400          | —  | 0.080                 |
| 52.     | Construction of Godown for storage of Building materials.   | Do.                  | 3.700          | —  | 0.700                 |
| 53.     | Construction of technical staff training Institute.   | Do.                  | 0.350          | —  | 0.320                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for 1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|-----------------------------|--|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                             | Total                                    | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                          | 12                                       | 13                    | 14             | 15                          | 16                                       |
| —   | 0.100   | 0.150   | 0.831                                  | 0.450                       | —  | —                     | —              | —                           | 0.540                                    |
| —   | —   | 0.200   | 0.200                                  | 0.060                       | 0.020                                    | 0.020                 | —              | —                           | 0.270                                    |
| —   | —   | 0.100   | 0.100                                  | 0.020                       | 0.010                                    | 0.010                 | —              | —                           | 0.020                                    |
| —   | —   | 0.100   | 0.400                                  | 0.150                       | 0.040                                    | 0.040                 | —              | —                           | 1.420                                    |
| —   | —   | 0.100   | 0.300                                  | 0.200                       | 0.060                                    | 0.060                 | —              | —                           | —  |
| —   | —   | 0.100   | 0.200                                  | 0.050                       | 0.030                                    | 0.030                 | —              | —                           | 0.029                                    |
| —   | —   | —   | 0.400                                  | 0.250                       | 0.060                                    | 0.060                 | —              | —                           | 1.090                                    |
| —   | —   | 0.100   | 0.400                                  | 0.150                       | 0.050                                    | 0.050                 | —              | —                           | 0.460                                    |
| —   | —   | 0.050   | 0.150                                  | 0.150                       | 0.020                                    | 0.020                 | —              | —                           | 0.080                                    |
| —   | —   | —   | 0.500                                  | 0.300                       | 0.040                                    | 0.040                 | —              | —                           | 1.790                                    |
| —   | —   | 0.500   | 0.400                                  | 0.250                       | 0.090                                    | 0.090                 | —              | —                           | 0.450                                    |
| —   | —   | 1.200   | 1.000                                  | 0.800                       | —  | —                     | —              | —                           | 2.000                                    |
| —   | —   | —   | 0.010                                  | 0.200                       | 0.030                                    | 0.030                 | —              | —                           | 1.790                                    |
| —   | —   | —   | 0.100                                  | 0.110                       | —  | —                     | —              | —                           | —  |
| —   | —   | —   | 0.200                                  | 0.150                       | —  | —                     | —              | —                           | —  |
| 0.500   | 0.140   | 0.100   | 0.010                                  | 0.050                       | —  | —                     | —              | —                           | —  |
| 0.500   | 0.300   | 0.180   | 0.050                                  | 0.050                       | —  | —                     | —              | —                           | —  |
| 0.200   | 1.090   | 0.800   | 0.400                                  | 1.500                       | —  | —                     | —              | —                           | 0.400                                    |
| —   | 0.400   | 1.000   | 0.500                                  | 1.000                       | —  | —                     | —              | —                           | 1.500                                    |
| —   | 0.200   | 1.200   | 0.300                                  | 0.300                       | —  | —                     | —              | —                           | 1.700                                    |
| —   | —   | 0.300   | 0.030                                  | 0.010                       | —  | —                     | —              | —                           | 0.010                                    |

| Sl. No.                                   | Name of the Scheme  | Status of the Scheme | Estimated cost                      | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|-------------------------------------|--|-----------------------|
| 1   | 2   | 3                    | 4                                   | 5  | 6                     |
| 54.                                       | Construction of Planning and design office at Dacca for Buildings Directorate.                              | Approved             | 1.320                               | —  | 1.320                 |
| 55.                                       | Development of Ramna Park   | Do.                  | 0.560                               | 0.250  | 0.310                 |
| 56.                                       | Construction of office building for the newly created building circle at Mymensingh.                        | Do.                  | 0.200                               | —  | 0.200                 |
| 57.                                       | Construction of outpost at Demra, West Dhanmondi and Tejgaon in Dacca district and Kalurghat at Chittagong. | Do.                  | 0.020                               | —  | 0.400                 |
|   |   |                      | Total (On-going)                    |  |                       |
| <i>New Schemes :</i>                      |   |                      |                                     |  |                       |
| 1.  | Replacement of C. I. sheet roof by R. C. C. roof at Tejgaon Government Press.                               | Do.                  | 2.417                               | —  | 0.650                 |
| 2.  | Extension of Kitchen market at Azimpur.   | Un-approved.         | 4.800                               | —  | 1.000                 |
|   |   |                      | Total (New)                         |  |                       |
|   |   |                      | Total (Govt. Offices and Buildings) |  |                       |
| <b>V. AID TO LOCAL BODIES</b>             |   |                      |                                     |  |                       |
| <i>(i) Dacca Improvement Trust</i>        |   |                      |                                     |  |                       |
| 1.  | Development of 1000 acres for Residential purpose.  | Approved by N.E.C.   | 33.000                              | 20.920   | 30.000                |
| 2.  | Provision for housing of 5,000 displaced families.  | Approved.            | 52.900                              | 10.350   | 6.000                 |
| 3.  | Pilling up of Dholai Khal   | Approved.            | 6.700                               | 1.220  | 3.500                 |
|   |   | Un-approved.         | 7.435                               |  |                       |
| 4.  | Widening and Improvement of 12 Major Roads.   | Approved.            | 40.300                              | 4.030  | 22.500                |
| 5.  | North Satellite Town within Greater Dacca.  | Do.                  | 213.926                             | —  | 29.397                |
|   |   |                      | Total (Dacca Improvement Trust)     |  |                       |
| <b>Chittagong Development Authority :</b> |   |                      |                                     |  |                       |
| 1.  | Construction of a Floating bridge across the river Karnafuli.   | Approved.            | 11.200                              | —  | 11.200                |
|   |   | Un-approved.         | 16.551                              |  |                       |
| 2.  | Construction of New Road from Saltgola to Patenga Bazar (Revised).  | Approved. by P.P.A.  | 4.100                               | —  | 4.100                 |
|   |   |                      | 12.823                              |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| —                               | 0.880                           | 0.330                           | 0.100                         | 0.030                 | —                                     | —             | —           | —                     | 0.010                       |
| 0.250                           | 0.020                           | 0.010                           | 0.030                         | 0.010                 | —                                     | —             | —           | —                     | 0.240                       |
| —                               | —                               | 0.100                           | 0.100                         | 0.010                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | 0.400                         | 0.150                 | —                                     | —             | —           | —                     | 1.470                       |
| 8.190                           | 13.340                          | 20.785                          | 21.341                        | 19.090                | 3.170                                 | 3.170         | —           | —                     | —                           |
| —                               | —                               | —                               | 0.280                         | 0.650                 | —                                     | —             | —           | —                     | 1.767                       |
| —                               | —                               | —                               | —                             | 1.000                 | —                                     | —             | —           | —                     | 3.800                       |
| —                               | —                               | —                               | 0.280                         | 1.650                 | —                                     | —             | —           | —                     | —                           |
| 8.190                           | 13.340                          | 20.785                          | 21.621                        | 20.740                | 3.170                                 | 3.170         | —           | —                     | —                           |
| 1.600                           | 5.450                           | —                               | 3.160                         | 2.000                 | 0.500                                 | 0.500         | —           | —                     | —                           |
| 0.672                           | 0.630                           | 1.141                           | 1.000                         | 1.000                 | 0.150                                 | 0.150         | —           | —                     | 38.107                      |
| 0.196                           | 0.078                           | 0.500                           | 0.500                         | 1.000                 | —                                     | —             | —           | —                     | 3.941                       |
| 1.650                           | 2.500                           | 1.500                           | 2.010                         | 1.000                 | 0.150                                 | 0.150         | —           | —                     | 27.610                      |
| 2.350                           | 4.940                           | 3.350                           | 8.000                         | 7.000                 | 2.050                                 | 2.050         | —           | —                     | 188.286                     |
| 6.468                           | 13.598                          | 6.491                           | 14.670                        | 12.000                | 2.850                                 | 2.850         | —           | —                     | —                           |

Shown under Transport and Communication Sector

|   |       |       |       |       |   |   |   |   |       |
|---|-------|-------|-------|-------|---|---|---|---|-------|
| — | 2.704 | 0.945 | 0.865 | 1.500 | — | — | — | — | 6.809 |
|---|-------|-------|-------|-------|---|---|---|---|-------|

| Sl. No. | Name of the Scheme   | Status of the Scheme    | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|-------------------------|----------------|--|-----------------------|
| 1       | 2  | 3                       | 4              | 5  | 6                     |
| 3.      | Construction of 2.25 miles New Major Road (Revised).   | Approved.               | 9.682          | 2.280  | 2.250                 |
| 4.      | Improvement and Widening of Tigerpass road from Railway over bridge up to the junction of Md. Ali Road and Zakir Hussain Road. | Do.                     | 3.100          | 0.505  | 2.000                 |
| 5.      | Construction of Link Road, from river bank to existing D. C. Road on the left bank of river Karnafuli.                         | Do.                     | 2.956          | —  | 2.956                 |
| 6.      | Residential land Development at Muradpur ..  | Do.                     | 8.388          | 1.819  | 2.000                 |
| 7.      | Construction of New Market and development of area around (Revised).   | Do.                     | 11.230         | 5.659  | 4.000                 |
| 8.      | Construction of road from river bank to Badal para on the left bank of Karnafuli Rivers  | Do.                     | 4.484          | —  | 3.000                 |
| 9.      | Development of Residential area at Agrabad, Chittagong.  | Do.                     | 6.900          | 2.798  | 2.000                 |
| 10.     | Widening and Improvement of station Road and Development of area around for commercial purpose (revised).                      | Do.                     | 8.453          | 1.872  | 4.000                 |
| 11.     | Providing bridge over Chaktai Khal and approach Road (revised).  | Do.                     | 4.445          | 1.321  | 1.179                 |
| 12.     | Construction of wholesale Market, a retail market and development of an area for commercial purpose at Pahartali.              | Do.                     | 5.850          | 1.092  | 4.000                 |
| 13.     | Improvement and widening of Momin road and Jamalkhan Road and development of abutting land for commercial purposes.            | Do.                     | 2.150<br>4.152 | 0.760  | 1.380                 |
| 14.     | Improvement and widening of Court Road and development of area around for commercial purpose (revised).                        | Do.                     | 4.500          | 1.950  | 2.143                 |
| 15.     | Construction of CDA office building (revised) ..   | Do.                     | 3.100          | 1.585  | 1.515                 |
| 16.     | Establishment of a Market at Pathantooli Chowmuhani (revised).   | Do.                     | 4.860          | 3.085  | 1.549                 |
| 17.     | Construction of Khulsi Road .. .. .  | Do.                     | 3.040          | —  | 2.653                 |
| 18.     | Construction of CDA Officers and Staff Quarters (revised).   | Approved<br>Un-approved | 1.804<br>2.682 | 1.108  | 0.490                 |
| 19.     | Development of Residential area at Katalgonj (revised).  | Approved<br>Un-approved | 1.454<br>3.377 | 0.895  | 0.559                 |
| 20.     | Construction of wholesale market, a retail market and development of an area for commercial purposes at Sholashahar.           | Approved                | 10.346         | 1.404  | 4.000                 |

(Million Rupees)

| Provisional Actual for 1965-66 | Provisional Actual for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|--------------------------------|--------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                |                                |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                              | 8                              | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.011                          | 0.393                          | 0.325                           | 1.337                         | 1.000                 | 0.200                                 | 0.200         | —           | —                     | 4.336                       |
| 0.067                          | 0.058                          | 0.608                           | 0.155                         | 1.000                 | —                                     | —             | —           | —                     | 0.707                       |
| —                              | 0.600                          | —                               | 0.240                         | 1.000                 | —                                     | —             | —           | —                     | 1.116                       |
| 0.030                          | 0.014                          | 0.210                           | 0.250                         | 0.700                 | 0.100                                 | 0.100         | —           | —                     | 5.365                       |
| 0.355                          | 0.558                          | 0.720                           | 0.865                         | 0.450                 | —                                     | —             | —           | —                     | 2.623                       |
| —                              | —                              | —                               | 0.001                         | 0.300                 | —                                     | —             | —           | —                     | 4.183                       |
| 0.497                          | 0.442                          | 0.843                           | 0.400                         | 0.200                 | —                                     | —             | —           | —                     | 1.720                       |
| 0.449                          | 0.716                          | 0.258                           | 0.032                         | 2.410                 | 0.200                                 | 0.200         | —           | —                     | 2.716                       |
| 0.089                          | 0.005                          | —                               | 0.812                         | 0.200                 | —                                     | —             | —           | —                     | 2.018                       |
| 0.679                          | 1.251                          | 1.139                           | 0.444                         | 0.500                 | —                                     | —             | —           | —                     | 0.745                       |
| 0.152                          | 0.278                          | 0.405                           | 1.040                         | 0.400                 | —                                     | —             | —           | —                     | 1.117                       |
| 0.297                          | 0.075                          | 0.272                           | 0.076                         | 0.250                 | —                                     | —             | —           | —                     | 1.580                       |
| 0.350                          | 0.670                          | 0.182                           | 0.242                         | 0.125                 | —                                     | —             | —           | —                     | —                           |
| 0.349                          | 0.264                          | 0.157                           | 0.100                         | 0.100                 | —                                     | —             | —           | —                     | 0.805                       |
| —                              | —                              | 0.003                           | 0.800                         | 0.200                 | —                                     | —             | —           | —                     | 2.037                       |
| 0.203                          | 0.116                          | 0.197                           | 0.184                         | 0.200                 | —                                     | —             | —           | —                     | 0.674                       |
| 0.178                          | 0.101                          | 0.013                           | 0.031                         | 0.062                 | —                                     | —             | —           | —                     | 2.097                       |
| 0.552                          | 1.040                          | 1.370                           | 0.915                         | 0.200                 | —                                     | —             | —           | —                     | 4.865                       |

| Sl. No.                                     | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| 21.   | Construction of rehabilitation market at Momin Road.                                     | Approved             | 3.140          | 0.019  | 3.000                 |
| 22.   | Development of land and construction of Market at Kazirdewri, Chittagong.                | Do.                  | 5.300          | 0.438  | 2.500                 |
| 23.   | Development of Residential area at Fouzderhat (Silimpur).                                | Do.                  | 6.870          | 1.196  | 1.000                 |
| 24.   | Development of commercial land on both sides of Agrabad (Q.A. Road) and Adjoining areas. | Do.                  | 14.950         | 0.713  | 2.500                 |
| <i>New Scheme:</i>                          |  |                      |                |  |                       |
| 25.   | Survey and Feasibility studies .. .. .   | Un-approved          | 0.100          | —  | —                     |
| Total (CDA) .. .. .                         |  |                      |                |  |                       |
| <b>III—Khulna Development Authority:</b>    |  |                      |                |  |                       |
| <i>On-going Scheme:</i>                     |  |                      |                |  |                       |
| 1.  | Construction of New Market .. .. .   | Approved             | 2.770          | 2.020  | 0.750                 |
| 2.  | Staff Quarters for K.D.A. .. .. .  | Do.                  | 1.675          | 0.480  | 1.195                 |
| 3.  | Development of the Area Surrounding New Market.  | Do.                  | 0.555          | 0.230  | 0.320                 |
| 4.  | Road from KDA office to Khanjahan Ali Road   | Do.                  | 4.960          | 0.780  | 4.180                 |
| 5.  | Development of commercial area around Jessore Road.                                      | Do.                  | 2.300          | 0.070  | 2.230                 |
| 6.  | Outer By-Pass Road .. .. .   | Do.                  | 4.750          | 0.160  | 2.400                 |
| 7.  | Road from KDA Office to outer By-pass Road ..  | Do.                  | 4.124          | 0.170  | 2.780                 |
| 8.  | Residential Area at Maujgunni .. .. .  | Do.                  | 4.250          | 0.110  | 4.140                 |
| 9.  | Daulatpur outer By-pass Road .. .. .   | Do.                  | 4.460          | 0.120  | 2.000                 |
| 10.   | Maujgunni Main Road .. .. .  | Do.                  | 4.150          | 0.120  | 3.000                 |
| 11.   | Boyra Main Road .. .. .  | Do.                  | 3.161          | 0.120  | 1.130                 |
| 12.   | Market at Daulatpur .. .. .  | Do.                  | 1.450          | 0.250  | 1.220                 |
| 13.   | Development of Residential area at Daulatpur ..  | Do.                  | 4.200          | 0.090  | 2.655                 |
| 14.   | Survey and Investigation .. .. .   | Do.                  | 0.500          | —  | 0.500                 |
| 15.   | Development of Commercial Zone at Daulatpur  | Do.                  | 4.100          | 0.040  | 1.500                 |
| Total (KDA) .. .. .                         |  |                      |                |  |                       |
| Grand Total (Physical Planning and Housing) |  |                      |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision for<br>1969-70 | Foreign Exchange<br>required for 1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|-------------------------------|--|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                               | Total                                    | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                            | 12                                       | 13                    | 14             | 15                          | 16                                       |
| 0.007   | 0.010   | 0.333   | 0.001                                  | 0.050                         | —  | —                     | —              | —                           | 2.720                                    |
| 0.014   | 0.400   | 0.012   | 0.200                                  | 0.050                         | —  | —                     | —              | —                           | 4.186                                    |
| 0.098   | 0.057   | 0.240   | 0.083                                  | 0.001                         | —  | —                     | —              | —                           | 5.195                                    |
| —   | 0.693   | 0.412   | 0.001                                  | 0.002                         | —  | —                     | —              | —                           | 13.129                                   |
| —   | —   | —   | —                                      | 0.100                         | —  | —                     | —              | —                           | —  |
| 4.377   | 10.445  | 8.644   | 9.074                                  | 11.000                        | 0.500                                    | 0.500                 | —              | —                           | —  |
| 0.236   | 0.201   | 0.071   | 0.150                                  | 0.346                         | —  | —                     | —              | —                           | —  |
| 0.021   | 0.098   | 0.305   | 0.360                                  | 0.578                         | —  | —                     | —              | —                           | —  |
| 0.141   | 0.124   | 0.014   | 0.100                                  | 0.006                         | —  | —                     | —              | —                           | —  |
| 0.342   | 1.369   | 0.656   | 0.150                                  | 0.500                         | —  | —                     | —              | —                           | 1.163                                    |
| 0.023   | 0.028   | 0.007   | 0.010                                  | 0.400                         | —  | —                     | —              | —                           | 1.762                                    |
| 0.013   | 0.029   | 0.007   | 0.150                                  | 0.010                         | —  | —                     | —              | —                           | 4.381                                    |
| 0.017   | 1.003   | 1.018   | 0.300                                  | 0.350                         | 0.100                                    | 0.100                 | —              | —                           | 1.266                                    |
| 0.018   | 0.029   | 0.197   | 1.410                                  | 0.900                         | 0.100                                    | 0.100                 | —              | —                           | 1.586                                    |
| 0.017   | —   | 0.008   | 0.200                                  | 0.010                         | —  | —                     | —              | —                           | 4.105                                    |
| 0.190   | 1.029   | 0.504   | 0.550                                  | 0.200                         | 0.100                                    | 0.100                 | —              | —                           | 1.557                                    |
| 0.017   | 0.029   | 1.282   | 0.100                                  | 0.300                         | 0.100                                    | 0.100                 | —              | —                           | 1.313                                    |
| 0.265   | 0.039   | 0.118   | 0.100                                  | 0.200                         | —  | —                     | —              | —                           | 0.498                                    |
| 0.008   | 0.029   | 0.190   | 1.400                                  | 0.800                         | 0.100                                    | 0.100                 | —              | —                           | 1.683                                    |
| —   | 0.014   | 0.008   | 0.100                                  | 0.200                         | —  | —                     | —              | —                           | 0.178                                    |
| 0.005   | —   | 0.004   | 0.010                                  | 0.200                         | —  | —                     | —              | —                           | 3.841                                    |
| 1.313   | 4.021   | 4.389   | 5.090                                  | 5.000                         | 0.500                                    | 0.500                 | —              | —                           | —  |
| 63.969  | 111.813                                       | 118.384                                       | 125.737                                | 167.600                       | 52.139                                   | 12.509                | 39.630         | —                           | —  |

## EDUCATION AND TRAINING SUMMARY

(Million Rupees)

| Sl. No.                                      | Sector/Sub-Sector                    | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|--|--------------------------------------|-----------------------|---------------------------------------|---------------|-------------|
|  |                                      |                       | Total                                 | Own resources | Foreign Aid |
| 1  | 2                                    | 3                     | 4                                     | 5             | 6           |
| I.   | General Education .. .. .            | 100.000               | 2.500                                 | 2.500         | —           |
| II.  | Technical Education .. .. .          | 42.000                | 12.650                                | 1.750         | 10.900      |
| III.   | Universities including EPUET .. .. . | 27.000                | 3.240                                 | 3.240         | —           |
| IV.  | Monotechnics .. .. .                 | 0.275                 | 0.050                                 | 0.050         | —           |
| V.   | Survey and Statistics .. .. .        | 3.854                 | 1.520                                 | 0.020         | 1.500       |
| VI.  | Public Administration .. .. .        | 0.500                 | —                                     | —             | —           |
| VII.   | Publicity scheme .. .. .             | 0.611                 | 0.400                                 | 0.400         | —           |
| Grand Total (Education and Training) .. .. . |                                      | 174.240               | 20.360                                | 7.960         | 12.400      |

| Sl. No.                          | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                | 2   | 3                    | 4              | 5  | 6                     |
| <b>I. GENERAL EDUCATION:</b>     |   |                      |                |  |                       |
| <b>i. Primary Education :</b>    |   |                      |                |  |                       |
| <i>On-going Schemes :</i>        |   |                      |                |  |                       |
| 1.                               | Introduction of Free Primary Education in Chittagong Hill Tracts.   | Approved             | 8.350          | 1.800  | 6.550                 |
| 2.                               | Supplementary Scheme for Development of 3000 Primary Schools  | Do.                  | 54.000         | 3.546  | 50.454                |
| 3.                               | Establishment of New Primary Schools in East Pakistan.  | Do.                  | 15.225         | —  | 30.000                |
| 4.                               | Improvement/Development of Primary Education in East Pakistan.  | Do.                  | 157.500        | —  | 162.995               |
| Total (Primary Education)        |   |                      |                |  |                       |
| <b>ii. Secondary Education :</b> |   |                      |                |  |                       |
| 5.                               | Development of 53/22 Intermediate Colleges ..   | Approved             | 15.298         | 13.098   | 2.200                 |
| 6.                               | Establishment of 10 New Government High Schools in congested town areas.  | Do.                  | 22.200         | 2.850  | 19.350                |
| 7.                               | Establishment of 5 New Government Girls' High Schools in congested Town areas.  | Do.                  | 10.245         | 1.900  | 9.400                 |
| 8.                               | Introduction of Agricultural Education in Primary and Secondary Schools.  | Do.                  | 0.549          | 0.249  | 0.300                 |
| 9.                               | Introduction of Religious Education for Muslim pupils in Missionary Schools.  | Do.                  | 1.865          | 0.415  | 1.000                 |
| 10.                              | Improvement of East Pakistan Cadet College at Fouzderhat, Chittagong.   | Do.                  | 1.513          | —  | 1.413                 |
| 11.                              | Supplementary Schemes for Development of 400 Secondary Schools.   | Do.                  | 46.316         | 1.500  | 40.000                |
| 12.                              | Development of 290 Non-Government High Schools including 44 Girls High Schools.   | Do.                  | 17.226         | —  | 15.600                |
| 13.                              | Development of 250 Junior High Schools ..   | Do.                  | 5.250          | —  | 4.541                 |
| 14.                              | Introduction of Craft courses in Secondary Schools  | Do.                  | 18.574         | 1.300  | 6.000                 |
| 15.                              | Provincialisation of 66 Non-Government High Schools for Boys & Girls in each Sub-Divisional Head Quarter having no Government High Schools. | Do.                  | 29.012         | 0.050  | 5.000                 |

## TRAINING

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimate<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|---------------------------------------|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |                                       |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                    | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 1.000   | 2.000   | 1.000   | 1.500                                 | 1.000                            | —   | —                     | —              | —                           | —  |
| 6.500   | 14.800  | 9.990   | —                                     | 5.000                            | —   | —                     | —              | —                           | 14.164                                   |
| —   | —   | 2.000   | 4.256                                 | 4.000                            | —   | —                     | —              | —                           | 4.969                                    |
| —   | 0.052   | 12.000  | 22.750                                | 25.000                           | —   | —                     | —              | —                           | 97.698                                   |
| 7.500   | 15.852  | 24.990  | 28.506                                | 35.000                           | —   | —                     | —              | —                           | —  |
| 0.800   | 1.300   | 0.925   | 0.200                                 | 0.300                            | —   | —                     | —              | —                           | —  |
| 4.382   | 6.640   | 5.284   | 0.600                                 | 0.700                            | —   | —                     | —              | —                           | —  |
| 2.350   | 2.955   | 1.956   | 0.248                                 | 0.300                            | —   | —                     | —              | —                           | —  |
| 0.100   | 0.097   | 0.010   | 0.020                                 | 0.050                            | —   | —                     | —              | —                           | 0.023                                    |
| 0.097   | 0.097   | 0.100   | 0.025                                 | 0.050                            | —   | —                     | —              | —                           | —  |
| —   | 0.500   | 0.500   | 0.400                                 | 0.100                            | —   | —                     | —              | —                           | —  |
| 11.780  | 14.500  | 9.572   | 0.500                                 | 0.500                            | —   | —                     | —              | —                           | —  |
| —   | 1.000   | 4.400   | 4.845                                 | 3.200                            | —   | —                     | —              | —                           | 3.781                                    |
| —   | —   | 0.300   | 0.594                                 | 1.000                            | —   | —                     | —              | —                           | 3.356                                    |
| 0.046   | 2.550   | 1.800   | 1.000                                 | 1.000                            | —   | —                     | —              | —                           | 12.178                                   |
| —   | —   | 0.640   | 1.200                                 | 2.000                            | —   | —                     | —              | —                           | 25.172                                   |

| Sl. No.                         | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation period |
|---------------------------------|--|----------------------|----------------|--|------------------------------|
| 1                               | 2  | 3                    | 4              | 5  | 6                            |
| 16.                             | Development of facilities in Science teaching in Secondary Schools.                            | Approved             | 84.030         | 0.500  | 45.000                       |
| 17.                             | Revised scheme for Establishment of 3 Cadet Colleges.  | Do.                  | 39.496         | 16.750   | 9.550                        |
| 18.                             | Further Development of Existing Government Secondary Schools.                                  | Do.                  | 6.918          | —  | 7.000                        |
| 19.                             | Further Development of 21 Pilot Secondary Schools.   | Do.                  | 3.800          | —  | 2.500                        |
| 20.                             | Establishment of 6 Residential Model Schools ..  | Do.                  | 48.000         | 0.700  | 40.000                       |
| 21.                             | Improvement of 50 Non-Government Intermediate, College including 12 Girls' Colleges.           | Do.                  | 28.389         | —  | 16.000                       |
| 22.                             | Improvement of 9 Existing Government Intermediate Colleges including 2 Islamic Inter Colleges. | Do.                  | 9.100          | —  | 7.920                        |
| 23.                             | Development of 11 Non-Government Colleges ..   | Do.                  | 1.760          | —  | 3.750                        |
| Total (Secondary Education)     |  |                      |                |  |                              |
| <b>iii. Teacher Education :</b> |  |                      |                |  |                              |
| 24.                             | Improvement of existing Junior Training Colleges and Establishment of 2 more.                  | Approved             | 3.420          | 2.170  | 1.250                        |
| 25.                             | Supple. Scheme for Establishment of Junior Training College at Mymensingh.                     | Do.                  | 1.000          | 0.050  | 0.950                        |
| 26.                             | Establishment of a Teacher Training College at Khulna.   | Do.                  | 2.120          | 0.100  | 2.400                        |
| 27.                             | Supple. Scheme for Development of College of Physical Education Dacca.                         | Do.                  | 0.205          | —  | 0.300                        |
| 28.                             | Expansion of the East Pakistan Education Extension Centre Dacca.                               | Do.                  | 2.500          | —  | 2.500                        |
| 29.                             | Further Improvement of 5 Existing Teacher Training Colleges.                                   | Do.                  | 4.090          | —  | 6.500                        |
| 30.                             | Establishment of Training Centre for Teachers of Vocational Subject.                           | Do.                  | 1.334          | 0.844  | 0.490                        |
| 31.                             | Further Development of 27 existing Primary Training Institute.                                 | Do.                  | 11.077         | —  | —                            |
| 32.                             | Further Development of 20 New Primary Training Institute.                                      | Do.                  | 7.894          | —  | 20.316                       |
| 33.                             | Establishment of 2 New Primary Training Institute  | Do.                  | 1.185          | —  | —                            |
| 34.                             | Training of Educational Officers including Head Masters & Headmistresse's.                     | Do.                  | 0.592          | 0.028  | 0.564                        |
| 35.                             | Strengthening the Teaching of english in East Pakistan.  | Do.                  | 0.835          | 0.035  | 0.800                        |
| Total (Teacher's Education) ..  |  |                      |                |  |                              |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 6.122                           | 10.732                          | 12.000                          | 7.830                         | 7.000                 | 1.000                                 | 1.000         | —           | —                     | 40.876                      |
| 7.000                           | 2.200                           | 1.959                           | 2.200                         | 2.000                 | —                                     | —             | —           | —                     | 7.387                       |
| —                               | —                               | 0.700                           | 0.500                         | 1.000                 | —                                     | —             | —           | —                     | 4.718                       |
| —                               | —                               | 0.200                           | 0.400                         | 0.400                 | —                                     | —             | —           | —                     | 2.800                       |
| 0.447                           | 4.840                           | 7.500                           | 8.200                         | 7.500                 | 1.000                                 | 1.000         | —           | —                     | 18.813                      |
| —                               | 1.000                           | 2.000                           | 5.996                         | 3.300                 | —                                     | —             | —           | —                     | 16.093                      |
| —                               | —                               | 0.200                           | 0.500                         | 1.000                 | —                                     | —             | —           | —                     | 7.400                       |
| —                               | —                               | —                               | —                             | 0.200                 | —                                     | —             | —           | —                     | 1.550                       |
| 33.124                          | 48.411                          | 50.046                          | 35.258                        | 31.600                | 2.000                                 | 2.000         | —           | —                     | —                           |
| 0.025                           | 0.628                           | 0.250                           | 0.253                         | 0.250                 | —                                     | —             | —           | —                     | —                           |
| 0.267                           | 0.500                           | 0.033                           | 0.100                         | 0.080                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.522                           | 0.400                           | 0.300                         | 0.500                 | —                                     | —             | —           | —                     | 0.298                       |
| —                               | 0.100                           | 0.100                           | 0.100                         | 0.070                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 0.600                           | 0.565                         | 0.300                 | —                                     | —             | —           | —                     | 1.500                       |
| —                               | 0.100                           | 0.940                           | 1.100                         | 1.200                 | —                                     | —             | —           | —                     | 0.750                       |
| 0.031                           | 0.101                           | 0.023                           | 0.031                         | 0.050                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 1.900                           | 2.300                         | 3.200                 | —                                     | —             | —           | —                     | 3.677                       |
| —                               | —                               | 1.248                           | 1.700                         | 2.200                 | —                                     | —             | —           | —                     | 2.746                       |
| —                               | —                               | —                               | 0.001                         | 0.001                 | —                                     | —             | —           | —                     | 1.183                       |
| 0.020                           | 0.053                           | 0.047                           | 0.100                         | 0.100                 | —                                     | —             | —           | —                     | 0.244                       |
| 0.010                           | 0.031                           | 0.021                           | 0.050                         | 0.050                 | —                                     | —             | —           | —                     | 0.638                       |
| 0.353                           | 2.035                           | 5.562                           | 6.600                         | 8.001                 | —                                     | —             | —           | —                     | —                           |

| Sl. No.                                       | Name of the Scheme   | Status of the Scheme | Estimated cost            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|---------------------------|--|-----------------------|
| 1   | 2  | 3                    | 4                         | 5  | 6                     |
| <b>iv. College Education :</b>                |  |                      |                           |  |                       |
| 36.   | Development of Chittagong College into semi-Residential College.                         | Approved             | 4.450                     | 3.850  | 0.600                 |
| 37.   | Supplementary Scheme for Development of 3 Non-Government Degree Colleges.                | Do.                  | 4.475                     | 1.500  | 2.975                 |
| 38.   | Further Development of A. M. College Mymensingh.   | Do.                  | 1,245                     | —  | 1.000                 |
| 39.   | Further Development of B.M. College Barisal ...  | Do.                  | 1,247                     | —  | 1.000                 |
| 40.   | Further Development of Carmicael College Rangpur.  | Do.                  | 1,222                     | —  | 1.000                 |
| 41.   | Development of 31 Non-Government Degree Colleges.  | Do.                  | 4,999                     | —  | 15.350                |
| 42.   | Establishment of a New Government Degree College in the City of Dacca (Jinnah College)   | Do.                  | 4.500                     | —  | —                     |
| 43.   | Development of 8 Government Degree Colleges including Daulatpur College.                 | Do.                  | 10.194                    | —  | 6.050                 |
| 44.   | Establishment of a Government Degree College including Inter-Section at Malibagh, Dacca. | Do.                  | 4.500                     | —  | —                     |
| 45.   | Further Development of College of Home Economics, Dacca.                                 | Do.                  | 1.362                     | —  | 0.200                 |
| 46.   | Development of 3 Non-Government Degree Colleges Habigonj, Perojpur and Manikgonj.        | Do.                  | 0.450                     | —  | —                     |
|   |  |                      | Total (College Education) |  | ..                    |
| <b>v. Library &amp; Cultural Activities :</b> |  |                      |                           |  |                       |
| 47.   | Estt. of two more public Libraries at Chittagong and Khulna.                             | Do.                  | 1.820                     | 1.220  | 0.600                 |
| 48.   | Further Development of Bengali Academy, Dacca  | Do.                  | 2,411                     | —  | 0.900                 |
| 49.   | Improvement of Boys Scout Association ...  | Do.                  | 0.385                     | —  | 0.700                 |
| 50.   | Improvement of Girls' Guide Association in East Pakistan.                                | Do.                  | 0.380                     | —  | 0.300                 |
| 51.   | East Pakistan Central Public Library (Rehabilitation).                                   | Do.                  | 3.100                     | —  | 0.800                 |
| 52.   | Establishment of Public Library at Rajshahi ..   | Do.                  | 1,640                     | —  | 0.300                 |
| 53.   | Establishment of Pakistan Cadet Corps East Pakistan.                                     | Do.                  | 4.978                     | —  | 4.600                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | 0.100   | 0.100   | 0.100                                  | 0.300                            | —   | —                     | —              | —                           | —  |
| 0.200   | 1.200   | 1.000   | 0.500                                  | 0.200                            | —   | —                     | —              | —                           | —  |
| —   | —   | 0.030   | 0.110                                  | 0.300                            | —   | —                     | —              | —                           | 0.805                                    |
| —   | —   | 0.030   | 0.110                                  | 0.300                            | —   | —                     | —              | —                           | 0.807                                    |
| —   | —   | 0.040   | 0.300                                  | 0.400                            | —   | —                     | —              | —                           | 0.482                                    |
| —   | —   | 1.000   | 1.250                                  | 1.900                            | —   | —                     | —              | —                           | 0.849                                    |
| —   | —   | 1.168   | 0.950                                  | 1.000                            | —   | —                     | —              | —                           | 1.382                                    |
| —   | 0.350   | 0.200   | 1.000                                  | 1.500                            | —   | —                     | —              | —                           | 7.644                                    |
| —   | —   | 0.600   | 0.050                                  | 0.100                            | —   | —                     | —              | —                           | 3.750                                    |
| —   | —   | —   | 0.010                                  | 0.150                            | —   | —                     | —              | —                           | 1.202                                    |
| —   | —   | —   | 0.050                                  | 0.300                            | —   | —                     | —              | —                           | 0.100                                    |
| 0.200   | 1.650   | 4.168   | 4.430                                  | 6.450                            | —   | —                     | —              | —                           | —  |
| 0.150   | 0.050   | 0.025   | 0.045                                  | 0.100                            | —   | —                     | —              | —                           | 0.230                                    |
| —   | 0.050   | 0.800   | 0.500                                  | 0.400                            | —   | —                     | —              | —                           | 0.661                                    |
| —   | 0.126   | 0.100   | 0.100                                  | 0.059                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | 0.060                                  | 0.100                            | —   | —                     | —              | —                           | 0.220                                    |
| —   | —   | 0.200   | 0.300                                  | 0.300                            | —   | —                     | —              | —                           | 2.300                                    |
| —   | —   | 0.100   | 0.100                                  | 0.200                            | —   | —                     | —              | —                           | 1.240                                    |
| —   | 0.115   | 0.332   | 0.250                                  | 0.500                            | —   | —                     | —              | —                           | 1.781                                    |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| 54.  | Development of Sports and Games Facilities ..                              | Approved             | 4.500          | —  | 4.500                 |
| 55.  | Establishment of a museum .. .. .  | Do.                  | 5.000          | 0.600  | 4.400                 |
| Total (Library and Cultural Activities) .. |  |                      |                |  |                       |
| <b>VI. Scholarships :</b>                  |  |                      |                |  |                       |
| 56.  | Award of Internal Scholarships in East Pakistan                            | Do.                  | 55.385         | —  | 49.800                |
| 57.  | Foreign Training of Teachers .. .. .                                       | Do.                  | 5.534          | —  | 8.500                 |
| Total (Scholarships) ..                    |  |                      |                |  |                       |
| <b>VII. Special Projects :</b>             |  |                      |                |  |                       |
| 58.  | Direction and Inspection .. .. .   | Approved.            | 1.200          | 0.900  | 0.300                 |
| 59.  | Establishment of consulting services for Educational building programme.   | Do.                  | 0.420          | —  | 0.137                 |
| 60.  | Modified Lunch Programme .. .. .   | Do.                  | 2.231          | —  | 2.000                 |
| 61.  | Expansion of Audio-Visual Education Centre, Dacca.                         | Do.                  | 1.229          | —  | 1.229                 |
| 62.  | Establishment of an Institute of Counselling and Guidance.                 | Do.                  | 0.285          | —  | 0.285                 |
| 63.  | Expanded Pilot Project for Adult Education in East Pakistan.               | Do.                  | 0.400          | —  | 0.400                 |
| 64.  | Institute of Radiation Genetics and Plant Breeding, Mymensingh.            | Do.                  | 2.000          | —  | —                     |
| 65.  | Establishment of Summer Science Institute in East Pakistan.                | Do.                  | 3.930          | —  | —                     |
| Total (Special Projects) ..                |  |                      |                |  |                       |
| <b>VIII. Madrasah Education :</b>          |  |                      |                |  |                       |
| 66.  | Improvement of Non-Government Madrasahs, (8 Kamil, 50 Fazil and 100 Alim). | Do.                  | 7.980          | —  | 11.700                |
| 67.  | Improvement of two Government Madrasahs, at Dacca and Sylhet.              | Do.                  | 1.010          | —  | 0.600                 |
| 68.  | Establishment of Al Jamiat-ul-Milliah .. .. .                              | Do.                  | 4.180          | —  | 0.500                 |
| Total (Madrasah Education) ..              |  |                      |                |  |                       |
| Grand Total (General Education) ..         |  |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | 0.410                                    | 0.750                                    | 0.750                                  | 0.850                            | —   | —                     | —              | —                           | 1.740                                    |
| 0.100                                    | 0.600                                    | 0.800                                    | 0.010                                  | 0.200                            | —   | —                     | —              | —                           | 2.690                                    |
| 0.250                                    | 1.351                                    | 3.107                                    | 2.115                                  | 2.709                            | —   | —                     | —              | —                           |  |
| 6.000                                    | 7.000                                    | 12.200                                   | 12.400                                 | 12.400                           | —   | —                     | —              | —                           | 5.383                                    |
| 0.800                                    | 0.644                                    | 0.600                                    | 0.500                                  | 0.600                            | 0.500                                       | 0.500                 | —              | —                           | 2.390                                    |
| 6.800                                    | 7.644                                    | 12.800                                   | 12.900                                 | 13.000                           | 0.500                                       | 0.500                 | —              | —                           |  |
| 0.012                                    | 0.030                                    | 0.020                                    | 0.070                                  | 0.030                            | —   | —                     | —              | —                           | —  |
| 0.040                                    | 0.050                                    | 0.070                                    | 0.105                                  | 0.120                            | —   | —                     | —              | —                           | —  |
| 0.361                                    | 0.330                                    | 0.445                                    | 0.480                                  | 0.500                            | —   | —                     | —              | —                           | —  |
| —  | —  | 0.132                                    | 0.075                                  | 0.050                            | —   | —                     | —              | —                           | 0.972                                    |
| —  | 0.050                                    | 0.100                                    | 0.050                                  | 0.050                            | —   | —                     | —              | —                           | 0.035                                    |
| —  | —  | 0.100                                    | 0.150                                  | 0.150                            | —   | —                     | —              | —                           | —  |
| —  | —  | 1.000                                    | 0.200                                  | 0.200                            | —   | —                     | —              | —                           | 0.600                                    |
| —  | —  | —  | 0.025                                  | 0.500                            | —   | —                     | —              | —                           | 3.405                                    |
| 0.413                                    | 0.460                                    | 1.867                                    | 1.155                                  | 1.600                            | —   | —                     | —              | —                           |  |
| —  | —  | 0.500                                    | 1.500                                  | 1.500                            | —   | —                     | —              | —                           | 4.480                                    |
| —  | —  | —  | 0.010                                  | 0.100                            | —   | —                     | —              | —                           | 0.900                                    |
| —  | —  | —  | 0.050                                  | 0.040                            | —   | —                     | —              | —                           | 4.090                                    |
| —  | —  | 0.500                                    | 1.560                                  | 1.640                            | —   | —                     | —              | —                           |  |
| 48.640                                   | 77.403                                   | 103.040                                  | 91.539                                 | 100.000                          | 2.500                                       | 2.500                 | —              | —                           |  |

| Sl. No.                               | Name of the Scheme   | Status of the Scheme | Estimated cost                       | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------------|--|----------------------|--------------------------------------|--|-----------------------|
| 1                                     | 2  | 3                    | 4                                    | 5  | 6                     |
| <b>II—TECHNICAL EDUCATION:</b>        |  |                      |                                      |  |                       |
| <i>On-going Schemes :</i>             |  |                      |                                      |  |                       |
| <b>A. ENGINEERING EDUCATION :</b>     |  |                      |                                      |  |                       |
| 1.                                    | Rajshahi Engineering College .. ..   | Approved.            | 19,344                               | 9,399  | 13,672                |
| 2.                                    | Chittagong Engineering College .. ..   | Do.                  | 25,442                               | 1,592  | 24,900                |
| 3.                                    | Khulna Engineering College .. ..   | Do.                  | 19,170                               | 0,647  | 17,900                |
| 4.                                    | Technical Teachers Training College .. ..  | Do.                  | 4,980                                | 2,045  | 2,935                 |
|                                       |  |                      | Total (Engineering Education) ..     |  |                       |
| <b>B. TECHNICAL EDUCATION :</b>       |  |                      |                                      |  |                       |
| 5.                                    | Expansion of Dacca polytechnic Institute and Hostel  | Do.                  | 7,641                                | 0,823  | 8,787                 |
| 6.                                    | Expansion of Khulna Polytechnic Institute ..   | Do.                  | 5,450                                | —  | 6,620                 |
| 7.                                    | Conversion of Comilla Technical Institute into Polytechnic Institute.  | Do.                  | 6,743                                | 0,600  | 7,154                 |
| 8.                                    | Conversion of Mymensingh Technical Institute into Polytechnic Institute.   | Do.                  | 5,146                                | 0,600  | 5,480                 |
| 9.                                    | Conversion of 5-Technical Institutes into Polytechnic Institutes at Barisal, Bogra, Rangpur, Pabna and Sylhet.               | Do.                  | 48,342                               | 0,569  | 53,843                |
| 10.                                   | Establishment of a Polytechnic Institute at Joydebpur.   | Do.                  | 9,290                                | —  | 8,000                 |
| 11.                                   | Graphic Arts Institute, Dacca .. ..  | Do.                  | 8,326                                | 2,404  | 6,798                 |
| 12.                                   | Expansion of Chittagong Polytechnic Institute  | Do.                  | 0,700                                | —  | 2,000                 |
| 13.                                   | Conversion of 6 Technical Institutes into Polytechnic Institutes at Dinajpur, Faridpur, Feni, Jessore, Kushtia and Rajshahi. | Do.                  | 20,800                               | —  | 15,000                |
|                                       |  |                      | Total (Technical Education) ..       |  |                       |
| <b>C. TRADE AND CRAFT EDUCATION :</b> |  |                      |                                      |  |                       |
| 14.                                   | 35-Vocational Institutes at Sub-Divisional Headquarters 1st Phase 17-Institutes.   | Do.                  | 13,695                               | 2,602  | } 38,910              |
| 15.                                   | 35-Vocational Institutes at Sub-Divisional Headquarters 2nd Phase 18-Institutes.   | Do.                  | 14,058                               | 0,786  |                       |
| 16.                                   | Establishment of 4-Vocational Institutes at Chittagong Hill Tracts—1st Phase 2-Institutes.                                   | Do.                  | 0,776                                | —  | 0,910                 |
| 17.                                   | Setting up of 50-Vocational Institutes at Thana, 1st phase of 350-Vocational Institutes.                                     | Do.                  | 22,294                               | —  | 27,769                |
| 18.                                   | Trade Course in 8 Technical Institutes.  | Do.                  | 1,800                                | —  | 5,749                 |
|                                       |  |                      | Total (Trade and Craft Education) .. |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 2.700                           | 2.997                           | 1.406                           | 1.600                         | 1.242                 | 0.100                                 | 0.100         | —           | —                     | —                           |
| 0.502                           | 2.213                           | 4.069                           | 5.200                         | 3.722                 | 0.400                                 | 0.400         | —           | —                     | 8.144                       |
| 0.050                           | 0.164                           | 0.544                           | 3.300                         | 3.500                 | 0.200                                 | 0.200         | —           | —                     | 10.965                      |
| 1.572                           | 0.421                           | 0.049                           | 0.556                         | 0.364                 | 0.364                                 | —             | 0.364       | —                     | —                           |
| 4.824                           | 5.795                           | 6.068                           | 10.656                        | 8.828                 | 1.054                                 | 0.700         | 0.364       | (IDA 1st credit)      | —                           |
| 2.140                           | 1.256                           | 0.895                           | 0.850                         | 1.677                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | 1.650                         | 1.000                 | 0.100                                 | 0.100         | —           | —                     | 2.950                       |
| 0.408                           | 2.160                           | 2.200                           | 1.075                         | 0.500                 | —                                     | —             | —           | —                     | —                           |
| 0.021                           | 1.077                           | 1.272                           | 1.062                         | 1.156                 | —                                     | —             | —           | —                     | —                           |
| 0.442                           | 1.222                           | 3.730                           | 10.226                        | 13.150                | 10.536                                | —             | 10.536      | (IDA 2nd credit)      | 19.003                      |
| —                               | —                               | 0.224                           | 0.010                         | 0.200                 | —                                     | —             | —           | —                     | 9.856                       |
| 0.630                           | 0.555                           | 0.780                           | 0.925                         | 1.100                 | 0.200                                 | 0.200         | —           | —                     | 1.932                       |
| —                               | —                               | —                               | 0.702                         | 0.300                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | 0.300                         | 2.400                 | 0.300                                 | 0.300         | —           | —                     | 18.100                      |
| 3.599                           | 6.270                           | 9.101                           | 16.800                        | 21.483                | 11.136                                | 0.600         | 10.536      | —                     | —                           |
| 1.548                           | 1.838                           | 4.664                           | 2.012                         | 1.031                 | 0.300                                 | 0.300         | —           | —                     | —                           |
| 0.018                           | 0.167                           | —                               | 2.839                         | 2.500                 | —                                     | —             | —           | —                     | 7.748                       |
| —                               | —                               | —                               | 0.001                         | 0.100                 | —                                     | —             | —           | —                     | 0.625                       |
| —                               | —                               | —                               | —                             | 0.563                 | —                                     | —             | —           | —                     | 21.681                      |
| —                               | —                               | 0.200                           | 0.690                         | 0.910                 | —                                     | —             | —           | —                     | —                           |
| 1.566                           | 2.005                           | 4.864                           | 5.542                         | 5.104                 | 0.300                                 | 0.300         | —           | —                     | —                           |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme     | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|--------------------------|----------------|--|-----------------------|
| 1  | 2  | 3                        | 4              | 5  | 6                     |
| <b>D. COMMERCIAL EDUCATION :</b>           |  |                          |                |  |                       |
| 19.  | Dacca Commercial Institute .. ..                               | Approved.                | 2.568          | 0.247  | 0.938                 |
| 20.  | Commercial Institute at Chittagong .. ..                       | Do.                      | 0.087          | —  | 0.500                 |
| 21.  | Commercial Institute at Khulna .. ..                           | Do.                      | 0.087          | —  | 0.500                 |
|  | Total (Commercial Education) .. ..                             |                          |                |  |                       |
| <b>E. OTHER SCHEMES :</b>                  |  |                          |                |  |                       |
| 22.  | Higher study and Training of Technical Teachers                | Do.                      | 3.055          | —  | 3.055                 |
| 23.  | Talent Scholarships and stipends for students ..               | Do.                      | 9.580          | —  | 15.079                |
| 24.  | East Pakistan Educational Equipment Development Bureau, Dacca. | Do.                      | 0.975          | —  | 1.921                 |
|  | Total (Other Schemes) .. ..                                    |                          |                |  |                       |
|  | Total Technical Education .. ..                                |                          |                |  |                       |
| <b>III. UNIVERSITIES INCLUDING EPUET :</b> |  |                          |                |  |                       |
| 1.   | Development of University of Dacca .. ..                       | Approved.                | 43.500         | —  | 35.900                |
| 2.   | Development of Rajshahi University .. ..                       | Do.                      | 37.500         | —  | 35.000                |
| 3.   | Establishment of Chittagong University .. ..                   | Approved (in Principle). | 62.675         | 0.200  | 40.000                |
| 4.   | Establishment of Jahangirnagar University .. ..                | Do.                      | 92.825         | 0.260  | 40.000                |
| 5.   | University of Engineering and Technology, Dacca                | Approved.                | 57.550         | 20.115   | 49.000                |
|  | Total (Universities) .. ..                                     |                          |                |  |                       |
| <b>IV. MONOTECHNICS :</b>                  |  |                          |                |  |                       |
| 1.   | Improvement of East Pakistan Textile Institute, Tejoan.        | Do.                      | 2.300          | 1.610  | 0.800                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for 1969-70 |                       |                | Source<br>of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th-<br>Plan |
|---|---|---|--|-----------------------------|--|-----------------------|----------------|--------------------------------|---|
|   |   |   |  |                             | Total                                    | Own<br>resour-<br>ces | Foreign<br>Aid |                                |   |
| 7   | 8   | 9   | 10                                     | 11                          | 12                                       | 13                    | 14             | 15                             | 16  |
| —   | 0.125   | 0.236   | 1.111                                  | 1.325                       | —  | —                     | —              | —                              | —   |
| —   | —   | —   | 0.062                                  | 0.025                       | —  | —                     | —              | —                              | —   |
| —   | —   | —   | 0.062                                  | 0.025                       | —  | —                     | —              | —                              | —   |
| —   | 0.125   | 0.236   | 1.235                                  | 1.375                       | —  | —                     | —              | —                              | —   |
| —   | —   | 0.025   | 0.110                                  | 0.300                       | 0.150                                    | 0.150                 | —              | —                              | 2.620                                     |
| —   | —   | 2.130   | 2.840                                  | 4.610                       | —  | —                     | —              | —                              | —   |
| —   | 0.511   | 0.123   | 0.691                                  | 0.300                       | —  | —                     | —              | —                              | —   |
| —   | 0.511   | 2.278   | 3.641                                  | 5.210                       | 0.150                                    | 0.150                 | —              | —                              | —   |
| 9.989   | 14.706  | 22.547  | 37.874                                 | 42.000                      | 12.650                                   | 1.750                 | 10.900         | —                              | —   |
| 6.380   | 3.160   | 3.300   | 6.800                                  | 7.000                       | 0.650                                    | 0.650                 | —              | —                              | 16.860                                    |
| 3.942   | 4.750   | 5.950   | 6.800                                  | 7.000                       | 0.635                                    | 0.635                 | —              | —                              | 9.060                                     |
| 2.000   | 5.250   | 9.000   | 8.800                                  | 7.500                       | 1.025                                    | 1.025                 | —              | —                              | 25.250                                    |
| 0.500   | 1.000   | 2.000   | 1.800                                  | 3.000                       | 0.500                                    | 0.500                 | —              | —                              | 61.640                                    |
| 6.215   | 4.671   | 4.476   | 3.800                                  | 2.500                       | 0.430                                    | 0.430                 | —              | —                              | 15.773                                    |
| 19.037  | 18.831  | 24.720  | 28.000                                 | 27.000                      | 3.240                                    | 3.240                 | —              | —                              | —   |
| 0.210   | 0.091   | 0.295   | 0.144                                  | 0.128                       | 0.020                                    | 0.020                 | —              | —                              | —   |

| Sl. No.                            | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                  | 2   | 3                    | 4              | 5  | 6                     |
| 2.                                 | Development of East Pakistan Institute of Glass and Ceramics.                       | Approved.            | 1.200          | 1.170  | 0.050                 |
| 3.                                 | Improvement of Institutes of Leather Technology                                     | Do.                  | 2.730          | 3.080  | 0.360                 |
| 4.                                 | Re-organisation of six District weaving Schools (L.W. School, Barisal).             | Do.                  | 2.920          | 2.430  | 0.500                 |
|                                    | Total (Monotechnics)  | ...                  |                |  |                       |
| <b>V. SURVEY AND STATISTICS :</b>  |   |                      |                |  |                       |
| 1.                                 | Sample Survey Organisation  | Do.                  | 3.963          | }  | 8.200                 |
| 2.                                 | Machine Tabulation and Data Processing  | Do.                  | 4.979          |  |                       |
| 3.                                 | Reproduction Unit   | Do.                  | 0.400          |  |                       |
| 4.                                 | In-Service Training for Statistical personnel                                       | Un-Approved          | 0.120          |  |                       |
| 5.                                 | Studies and Survey for the preparation of 4th Plan                                  | Approved             | 1.000          |  |                       |
|                                    | Total (Survey and Statistics)   | ..                   |                |  |                       |
| <b>VI. PUBLIC ADMINISTRATION :</b> |   |                      |                |  |                       |
| <i>On-going Schemes :</i>          |   |                      |                |  |                       |
| 1.                                 | Provision of books, furniture, etc., for Gazetted Officers Training Academy, Dacca. | Do.                  | 0.205          | —  | 0.205                 |
| 2.                                 | Extension of Training facilities, NIPA, Dacca                                       | Do.                  | 1.150          | —  | 1.150                 |
| 3.                                 | Establishment of the Provincial Staff (non-Gazetted) Training Institute.            | Do.                  | 0.469          | —  | 0.469                 |
|                                    | Total (Public Administration)   | ..                   |                |  |                       |
| <b>VII. PUBLICITY SCHEME :</b>     |   |                      |                |  |                       |
| 1.                                 | Establishment of a Film Unit in East Pakistan                                       | Do.                  | 1.200          | —  | —                     |
|                                    | Total (Publicity Scheme)  | ..                   |                |  |                       |
|                                    | Grand Total (Education and Training)  | ..                   |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.031                           | 0.005                           | 0.026                           | 0.032                         | 0.027                 | 0.010                                 | 0.010         | —           | —                     | —                           |
| 0.020                           | 0.050                           | —                               | 0.024                         | 0.024                 | 0.020                                 | 0.020         | —           | —                     | —                           |
| 0.040                           | 0.070                           | 0.100                           | 0.100                         | 0.096                 | —                                     | —             | —           | —                     | —                           |
| 0.301                           | 0.216                           | 0.421                           | 0.300                         | 0.275                 | 0.050                                 | 0.050         | —           | —                     | —                           |
| 0.094                           | 0.370                           | 0.524                           | 0.600                         | 0.733                 | —                                     | —             | —           | —                     | 1.742                       |
| 0.213                           | 0.103                           | 0.358                           | 0.550                         | 2.180                 | 1.500                                 | —             | 1.500       | Canada                | 1.575                       |
| —                               | —                               | —                               | —                             | 0.196                 | —                                     | —             | —           | —                     | 0.054                       |
| —                               | —                               | —                               | —                             | 0.120                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | 0.375                         | 0.625                 | 0.020                                 | 0.020         | —           | —                     | —                           |
| 0.307                           | 0.473                           | 0.882                           | 1.525                         | 3.854                 | 1.520                                 | 0.020         | 1.500       | —                     | —                           |
| —                               | 0.020                           | 0.050                           | 0.060                         | 0.025                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.150                           | 0.125                           | 0.210                         | 0.200                 | —                                     | —             | —           | —                     | 0.435                       |
| —                               | —                               | 0.100                           | 0.115                         | 0.140                 | —                                     | —             | —           | —                     | 0.079                       |
| —                               | 0.170                           | 0.275                           | 0.350                         | 0.500                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | 0.031                           | 0.605                         | 0.611                 | 0.400                                 | 0.400         | —           | —                     | 0.300                       |
| —                               | —                               | 0.031                           | 0.605                         | 0.611                 | 0.400                                 | 0.400         | —           | —                     | —                           |
| 78.274                          | 111.799                         | 151.916                         | 161.178                       | 174.240               | 20.360                                | 7.960         | 12.400      | —                     | —                           |

| Sl. No.                                | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1                                      | 2  | 3                    | 4              | 5  | 6                     |
| <b>Directorate of Health Services:</b> |  |                      |                |  |                       |
| <i>On-going Scheme:</i>                |  |                      |                |  |                       |
| 1.                                     | T. B. Hospital Chittagong (Revised) .. ..  | Approved             | 2.708          | 2.468  | 0.010                 |
| 2.                                     | Establishment of 30 T.B. Clinics .. ..   | Do.                  | 4.800          | 3.296  | 3.760                 |
| 3.                                     | B. C. G. Programme .. ..   | Do.                  | 4.000          | 1.021  | 0.388                 |
| 4.                                     | Medical College Chittagong (Expansion) ..  | Do.                  | 24.202         | 17.938   | 4.969                 |
| 5.                                     | Extension of Pabna Mental Hospital .. ..   | Do.                  | 6.800          | 4.307  | 2.674                 |
| 6.                                     | Setting up of Three Mental Clinics attached to teaching Medical College Hospitals.   | Do.                  | 0.940          | —  | 0.600                 |
| 7.                                     | Setting up of 12 School Health Clinics providing accommodation for 9 existing Health Units and School Health Clinics.  | Do.                  | 0.582          | 0.289  | 0.134                 |
| 8.                                     | Installation of Deep X-Ray Therapy with Isotope Centre in 3 Medical College Hospitals.   | Do.                  | 4.000          | 1.109  | 2.500                 |
| 9.                                     | Improvement of Laboratory for Food, Water and Drug analysis.   | Do.                  | 1.000          | 0.670  | 0.200                 |
| 10.                                    | Rural Health Centres (150) .. ..   | Do.                  | 69.800         | 34.465   | 40.961                |
| 11.                                    | Leprosy Control Project .. ..  | Do.                  | 1.050          | 0.654  | 0.278                 |
| 12.                                    | Leprosy Rehabilitation Centre in Sylhet Distt ..   | Do.                  | 1.500          | 0.658  | 0.659                 |
| 13.                                    | Leprosy Rehabilitation Centre in Rangpur Distt. ..   | Do.                  | 1.500          | 0.270  | 1.053                 |
| 14.                                    | Establishment of a 100 bedded Infectious Diseases Hospital at Dacca and 7 Twenty bedded Hospital at Barisal, Comilla, Mymensingh, Chittagong, Dinajpur, Rangpur and Bogra. | Do.                  | 4.500          | 2.297  | 2.477                 |
| 15.                                    | Expansion of Maternity and Child Health Training Institute, Azimpur, Dacca.  | Do.                  | 1.500          | —  | 1.000                 |
| 16.                                    | Establishment of a 100 bedded Hospital at Dacca for Provincial Government Employees.   | Do.                  | 3.600          | —  | 0.600                 |
| 17.                                    | Conversion of Rajshahi Medical School into College.  | Approved             | 21.336         | 21.513   | 1.315                 |
|  |  | Un-Approved          | 31.369         |  |                       |
| 18.                                    | Further improvement of the Central Medical Stores Dacca and Establishment of 2 Medical Sub-Depots at Rajshahi and Chittagong (Revised).                                    | Approved             | 1.450          | 1.293  | 0.487                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.010   | 0.017   | 0.023   | 0.040                                  | 0.050                            | —   | —                     | —              | —                           | 0.100                                    |
| 0.696   | 0.840   | 0.410   | 0.266                                  | 0.050                            | —   | —                     | —              | —                           | —  |
| —   | 0.094   | —   | 0.030                                  | 0.158                            | 0.100                                       | 0.100                 | —              | —                           | 2.697                                    |
| 1.845   | 2.697   | 0.141   | 1.190                                  | 1.300                            | 0.200                                       | 0.200                 | —              | 0.200                       | —  |
| 3.020   | 0.795   | 0.060   | 0.300                                  | 0.100                            | —   | —                     | —              | —                           | —  |
| —   | —   | 0.146   | 0.225                                  | 0.030                            | 0.030                                       | 0.030                 | —              | —                           | 0.520                                    |
| 0.008   | 0.176   | 0.005   | 0.005                                  | 0.050                            | —   | —                     | —              | —                           | 0.050                                    |
| 0.549   | 0.152   | 0.900   | 0.483                                  | 0.525                            | 0.450                                       | 0.450                 | —              | —                           | —  |
| 0.119   | —   | —   | 0.001                                  | 0.050                            | 0.050                                       | 0.050                 | —              | —                           | 0.100                                    |
| 9.726   | 8.993   | 7.287   | 2.512                                  | 1.000                            | —   | —                     | —              | —                           | 5.817                                    |
| 0.007   | 0.316   | 0.104   | 0.028                                  | 0.045                            | —   | —                     | —              | —                           | —  |
| 0.138   | 0.164   | 0.065   | 0.005                                  | 0.080                            | 0.025                                       | 0.025                 | —              | —                           | 0.390                                    |
| 0.100   | 0.236   | 0.076   | 0.125                                  | 0.100                            | —   | —                     | —              | —                           | 0.413                                    |
| 0.110   | 2.347   | —   | 0.290                                  | 0.175                            | 0.075                                       | 0.075                 | —              | —                           | 1.551                                    |
| —   | 0.200   | —   | 0.300                                  | 0.250                            | 0.050                                       | 0.050                 | —              | —                           | 0.750                                    |
| —   | —   | —   | 0.001                                  | 0.001                            | —   | —                     | —              | —                           | 3.598                                    |
| 1.777   | 1.150   | —   | 0.200                                  | 0.250                            | —   | —                     | —              | —                           | 6.479                                    |
| 0.241   | 0.081   | 0.053   | 0.100                                  | 0.050                            | —   | —                     | —              | —                           | —  |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 19.     | Setting up of 40 Maternity & Child Welfare Centres in the Province.  | Approved.            | 4.900          | 2.163  | 1.141                 |
| 20.     | Nutrition Research Laboratory .. ..  | Do.                  | 0.500          | 4.030  | 0.500                 |
| 21.     | Institute of Training of Public Health & Para-Medical Personnel, Dacca.  | Do.                  | 4.400          | 1.045  | 0.200                 |
| 22.     | Establishment of a Medical College at Mymensingh.  | Approved.            | 27.887         | 3.968  | 22.066                |
|         |  | Un-approved.         | 42.590         |  |                       |
| 23.     | Establishment of a Medical College at Sylhet .. ..   | Approved.            | 27.887         | 2.426  | 24.820                |
| 24.     | Establishment of a Medical College at Barisal .. ..  | Do.                  | 29.788         | 0.400  | 29.588                |
| 25.     | Conversion of Mitford Hospital at Dacca for Condensed M.B.B.S. Course (Revised).   | Do.                  | 4.955          | 4.059  | 0.300                 |
| 26.     | Developing the Commercial Potentialities of the Biological Production Laboratory of the Institute of Public Health Course (Revised). | Do.                  | 4.990          | 0.250  | 0.800                 |
| 27.     | Modernisation of Sadar Hospitals .. ..   | Do.                  | 12.271         | 0.781  | 12.471                |
| 28.     | Modernisation of Sub-Divisional Hospitals .. ..  | Do.                  | 32.634         | 0.978  | 21.000                |
| 29.     | Establishment of a Braceshop .. ..   | Approved.            | 0.485          | —  | 0.040                 |
|         |  | Un-approved.         | 0.955          |  |                       |
| 30.     | Post-Graduate Training Centre in Dacca Medical College and Institute of Public Health.   | Do.                  | 1.150          | —  | 0.600                 |
|         |  | Do.                  | 4.824          |  |                       |
| 31.     | Establishment of a Medical College at Rangpur .. ..  | Approved.            | 29.788         | —  | 29.788                |
| 32.     | Establishment of two Training Centres for Health Visitors at Chittagong and Sylhet.  | Do.                  | 2.400          | —  | 1.000                 |
| 33.     | Nurses Training Centres attached to Medical College Hospital at Dacca Mitford Hospital & Mymensingh Hospital.                        | Do.                  | 3.000          | —  | 2.000                 |
| 34.     | 100 bedded T.B. Hospital, Khulna .. ..   | Do.                  | 3.500          | —  | 1.000                 |
| 35.     | Establishment of 50 bedded Hospital at important places of the province.   | Do.                  | 16.430         | —  | 5.000                 |
| 36.     | Further expansion of the Institute of Diseases of Chest and Hospital Dacca (formerly T. B. Hospital, Dacca).                         | Do.                  | 4.335          | —  | 0.512                 |
| 37.     | 14 Outdoor dispensaries .. ..  | Do.                  | 2.030          | 0.880  | 0.014                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.773   | 0.364   | 0.069   | 0.060                                  | 0.100                            | 0.050                                       | 0.050                 | —              | —                           | 1.371                                    |
| 0.054   | 0.012   | —   | 0.001                                  | 0.025                            | —   | —                     | —              | —                           | —  |
| 0.027   | 0.076   | 0.416   | 0.400                                  | 0.500                            | —   | —                     | —              | —                           | 1.936                                    |
| 1.522   | 5.787   | 3.633   | 6.200                                  | 6.900                            | 0.200                                       | 0.200                 | —              | —                           | 14.580                                   |
| 0.833   | 1.956   | 3.435   | 3.360                                  | 4.600                            | 0.100                                       | 0.100                 | —              | —                           | 11.277                                   |
| 0.107   | 0.983   | 3.018   | 4.500                                  | 4.000                            | 0.300                                       | 0.300                 | —              | —                           | 16.780                                   |
| 0.320   | 0.252   | 0.001   | 0.167                                  | 0.200                            | —   | —                     | —              | —                           | —  |
| 0.123   | 0.306   | 0.296   | 0.300                                  | 0.500                            | —   | —                     | —              | —                           | 3.215                                    |
| 0.889   | 1.485   | 0.899   | 2.037                                  | 1.650                            | 0.200                                       | 0.200                 | —              | —                           | 4.530                                    |
| 1.211   | 1.880   | 2.355   | 1.910                                  | 2.444                            | 0.200                                       | 0.200                 | —              | —                           | 21.856                                   |
| 0.040   | 0.050   | 0.150   | 0.105                                  | 0.015                            | —   | —                     | —              | —                           | 0.595                                    |
| 0.154   | 0.693   | 0.199   | 0.087                                  | 0.200                            | —   | —                     | —              | —                           | 3.491                                    |
| —   | 0.354   | 1.510   | 1.910                                  | 1.000                            | 0.100                                       | 0.100                 | —              | —                           | 25.014                                   |
| —   | —   | —   | 0.150                                  | 0.200                            | —   | —                     | —              | —                           | 2.050                                    |
| —   | 0.150   | 0.500   | 0.250                                  | 0.300                            | 0.100                                       | 0.100                 | —              | —                           | 1.800                                    |
| —   | —   | —   | 0.500                                  | 0.500                            | 0.100                                       | 0.100                 | —              | —                           | 2.500                                    |
| —   | —   | 0.742   | 0.500                                  | 0.300                            | 0.100                                       | 0.100                 | —              | —                           | 14.888                                   |
| —   | —   | —   | 0.150                                  | 0.500                            | —   | —                     | —              | —                           | 3.685                                    |
| —   | —   | —   | 0.001                                  | 0.200                            | —   | —                     | —              | —                           | 0.949                                    |

| Sl. No. | Name of the Scheme   | Status of the Scheme           | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|--------------------------------|----------------|--|-----------------------|
| 1       | 2  | 3                              | 4              | 5  | 6                     |
| 38.     | Establishment of an Institute of Training of Public Health and Para-Medical Personnel at Rajshahi. | Approved.                      | 3.000          | —  | 2.000                 |
| 39.     | Further improvement of Central Medical Stores, Tejgaon, Dacca.                                     | Do.                            | 1.060          | —  | 1.000                 |
| 40.     | Establishment of a Medical Sub-Depot at Khulna.  | Approved. by PPA in principle. | 1.000          | —  | 1.000                 |
| 41.     | Construction of a Medical Sub-Depot at Chittagong (2nd Phase).                                     | Un-approved.                   | 1.500          | —  | 0.400                 |
| 42.     | Children & Woman Hospital Dacca .. ..  | Approved.                      | 5.000          | 0.146  | 0.800                 |
|         |  | Total—(Ongoing)                |                |  |                       |
|         | NEW SCHEMES :  |                                |                |  |                       |
| 43.     | Training of Doctors & Nurses abroad .. ..  | Un-approved.                   | 5.000          | —  | 4.400                 |
|         |  | Total (Health Services)        |                |  | ..                    |
|         | Sub-Sectors :  |                                |                |  |                       |
|         | <i>On-going Schemes :</i>  |                                |                |  |                       |
| 1.      | Family Planning Programme E.P. ... ..  | Approved.                      | 157.170        | 12.560   | 124.000               |
| 2.      | Malaria Eradication Programme, E.P. ... ..   | Do.                            | 282.300        | 44.530   | 150.000               |
|         |  | Grand Total (Health)           |                |  | ..                    |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | —  | —  | 0.300                                  | 0.500                            | —   | —                     | —              | —                           | 2.200                                    |
| —  | —  | —  | 0.100                                  | 0.300                            | —   | —                     | —              | —                           | 0.660                                    |
| —  | —  | —  | 0.001                                  | 0.001                            | —   | —                     | —              | —                           | 0.998                                    |
| —  | —  | —  | 0.001                                  | 0.001                            | —   | —                     | —              | —                           | 1.498                                    |
| —  | —  | —  | —                                      | 0.200                            | —   | —                     | —              | —                           | 4.654                                    |
| 24.399                                   | 32.633                                   | 26.493                                   | 29.091                                 | 29.400                           | 2.430                                       | 2.430                 | —              | —                           | —  |
| —  | —  | —  | —                                      | 0.800                            | —   | —                     | —              | —                           | 4.200                                    |
| 24.399                                   | 32.633                                   | 26.493                                   | 29.091                                 | 30.200                           | 2.430                                       | 2.430                 | —              | —                           | —  |
| 8.970                                    | 19.500                                   | 27.740                                   | 38.000                                 | 43.800                           | 15.280                                      | 2.500                 | 12.780         | Sweden,<br>UNICEF<br>USA.   | —  |
| 38.040                                   | 18.220                                   | 28.650                                   | 38.000                                 | 30.000                           | 7.500                                       | —                     | 7.500          | USAID                       | 84.86                                    |
| 71.409                                   | 70.353                                   | 82.883                                   | 105.091                                | 104.000                          | 25.210                                      | 4.930                 | 20.280         | —                           | —  |

| Sl. No.                   | Name of the Scheme  | Status of the Scheme | Estimated cost                  | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------|---|----------------------|---------------------------------|--|-----------------------|
| 1                         | 2   | 3                    | 4                               | 5  | 6                     |
| <i>On-going Schemes :</i> |   |                      |                                 |  |                       |
| 1.                        | Youth Welfare .. .. .   | Approved.            | 1.500                           | 1.139  | 0.074                 |
| 2.                        | Development of Child Welfare and Construction of Buildings for the Orphanages.                          | Do.                  | 2.500                           | 0.370  | 3.430                 |
| 3.                        | Training Institute for Juvenile Delinquents. ..   | Do.                  | 0.950                           | 0.210  | 0.740                 |
| 4.                        | Remand Home .. .. .   | Do.                  | 0.790                           | 0.050  | 0.740                 |
| 5.                        | Juvenile Court .. .. .  | Do.                  | 0.350                           | —  | 0.350                 |
| 6.                        | Government School for the Blind at Barisal, Mymensingh and Rangpur.                                     | Do.                  | 3.587                           | 0.130  | 3.457                 |
| 7.                        | Socio-Economic Centre for Women .. .. .   | Do.                  | 0.290                           | 0.110  | 0.100                 |
| 8.                        | Training and Rehabilitation for Physically Handicapped.   | Do.                  | 2.800                           | 2.167  | 0.115                 |
| 9.                        | Social Welfare In-Service Training Centre.  | Do.                  | 0.450                           | —  | 0.450                 |
| 10.                       | College of Social Welfare and Research Centre, Dacca.   | Do.                  | 2.173                           | 1.570  | 0.603                 |
| 11.                       | Construction of Buildings for existing Orphanages.  | Do.                  | 4.700                           | —  | 4.700                 |
| 12.                       | Expansion and Development of Bogra Deaf and Dumb School.  | Do.                  | 0.770                           | —  | 0.770                 |
| 13.                       | Integrated Educational Programme for the Blind Children.  | Do.                  | 1.130                           | —  | 1.130                 |
| 14.                       | School Social Work Unit .. .. .   | Do.                  | 0.440                           | —  | 0.440                 |
| 15.                       | Hostel for Working Girls of Lower Income Groups.  | Do.                  | 0.581                           | —  | 0.581                 |
| 16.                       | Establishment of Medical Social Work Units in Hospital.   | Do.                  | 0.110                           | —  | 0.110                 |
| 17.                       | Probation and After Care Services .. .. .   | Do.                  | 1.000                           | —  | 1.000                 |
| 18.                       | Training and Rehabilitation of Beggars. ..  | Un-approved.         | 2.088                           | —  | 2.524                 |
| 19.                       | Central Rehabilitation Institute for the Disabled.  | Do.                  | 2.850                           | —  | 2.020                 |
| 20.                       | Children's Home (Cottage type Orphanage).   | Do.                  | 2.602                           | —  | 1.500                 |
|                           |   |                      | Total (On-going)                |  |                       |
| <i>New Schemes :</i>      |   |                      |                                 |  |                       |
| 1.                        | Staff Quarters for the Training Institute for the Juvenile Delinquents, Remand Home and Juvenile Court. | Do.                  | 0.432                           | —  | 0.432                 |
| 2.                        | Expansion and Improvement of Physical facilities for P. H. Centres Deaf and Dumb School.                | Approved.            | 0.714                           | —  | 0.714                 |
|                           |   |                      | Total (New)                     |  |                       |
|                           |   |                      | Grand Total (Social Welfare) .. |  |                       |

## WELFARE

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>foreign<br>Aid | Expendi-<br>ture<br>during<br>4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|---|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |   |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16  |
| 0.035                                    | 0.013                                    | 0.010                                    | 0.100                                  | 0.100                            | —   | —                     | —              | —                           | —   |
| 0.750                                    | 0.556                                    | 0.463                                    | 0.634                                  | 0.100                            | —   | —                     | —              | —                           | —   |
| 0.100                                    | 0.537                                    | 0.120                                    | 0.085                                  | 0.065                            | —   | —                     | —              | —                           | —   |
| 0.050                                    | 0.168                                    | 0.252                                    | 0.095                                  | 0.265                            | —   | —                     | —              | —                           | —   |
| 0.050                                    | 0.100                                    | 0.080                                    | 0.045                                  | 0.075                            | —   | —                     | —              | —                           | —   |
| 0.006                                    | 0.200                                    | 0.600                                    | 0.220                                  | 0.110                            | —   | —                     | —              | —                           | 2.321                                     |
| —  | —  | —  | 0.075                                  | 0.060                            | —   | —                     | —              | —                           | —   |
| 0.125                                    | —  | 0.045                                    | 0.340                                  | 0.100                            | —   | —                     | —              | —                           | —   |
| —  | 0.015                                    | 0.069                                    | 0.115                                  | 0.125                            | —   | —                     | —              | —                           | —   |
| —  | —  | —  | 0.346                                  | 0.150                            | —   | —                     | —              | —                           | —   |
| —  | 0.030                                    | 1.043                                    | 1.800                                  | 2.041                            | —   | —                     | —              | —                           | —   |
| —  | 0.100                                    | 0.100                                    | 0.200                                  | 0.100                            | —   | —                     | —              | —                           | 0.270                                     |
| —  | —  | —  | 0.150                                  | 0.500                            | 0.065                                       | 0.065                 | —              | —                           | 0.480                                     |
| —  | —  | —  | 0.020                                  | 0.111                            | —   | —                     | —              | —                           | 0.309                                     |
| —  | 0.100                                    | —  | 0.300                                  | 0.181                            | —   | —                     | —              | —                           | —   |
| —  | —  | —  | 0.015                                  | 0.095                            | —   | —                     | —              | —                           | —   |
| —  | —  | —  | 0.010                                  | 0.025                            | —   | —                     | —              | —                           | 0.965                                     |
| —  | —  | —  | 0.010                                  | 0.500                            | —   | —                     | —              | —                           | 1.578                                     |
| —  | —  | —  | 0.010                                  | 0.550                            | 0.100                                       | 0.100                 | —              | —                           | 2.290                                     |
| —  | —  | —  | 0.130                                  | 0.835                            | —   | —                     | —              | —                           | 1.637                                     |
| 1.116                                    | 1.819                                    | 2.782                                    | 4.700                                  | 6.088                            | 0.165                                       | 0.165                 | —              | —                           | —   |
| —  | —  | —  | —                                      | 0.312                            | —   | —                     | —              | —                           | 0.120                                     |
| —  | —  | —  | —                                      | 0.200                            | —   | —                     | —              | —                           | 0.514                                     |
| —  | —  | —  | —                                      | 0.512                            | —   | —                     | —              | —                           | —   |
| 1.116                                    | 1.819                                    | 2.782                                    | 4.700                                  | 6.600                            | 0.165                                       | 0.165                 | —              | —                           | —   |

## MANPOWER AND

| Sl. No.                                      | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| <b>A. Labour:</b>                            |   |                      |                |  |                       |
| <i>On-going Schemes:</i>                     |   |                      |                |  |                       |
| 1.   | Construction of Head Quarter office Building of Labour Directorate at Dacca.                                | Approved             | 0.650          | 0.080  | 0.580                 |
| 2.   | Construction of Divisional Office Building of Labour Directorate at Dacca, Chittagong, Khulna and Rajshahi. | Do.                  | 0.990          | 0.070  | 0.920                 |
| 3.   | Expansion and Improvement of Industrial Relations Institute, Tongi.   | Do.                  | 0.390          | —  | 0.390                 |
| 4.   | Expansion and Improvement of 7 Labour Welfare Centres.  | Do.                  | 0.450          | —  | 0.450                 |
| 5.   | Seato-Pak Skilled Labour Training Centre, Dacca   | Do.                  | 5.230          | 4.830  | 0.400                 |
| 6.   | Vocational and Staff Training Centre, Chittagong  | Do.                  | 5.200          | 4.490  | 0.710                 |
| 7.   | Marine Diesel Traing in Centre, Narayanganj ..  | Do.                  | 9.080          | 5.760  | 3.320                 |
| 8.   | Revised Scheme for Pak-German Technical Training Centre, Mirpur.  | Do.                  | 4.970          | 0.500  | 4.500                 |
| 9.   | Vocational Guidance and Youth Employment Unit.  | Do.                  | 0.500          | —  | 0.500                 |
| 10.  | Construction of Hostel and Staff Quarters for Technical Training Centre, Rajshahi.                          | Do.                  | 2.400          | —  | 2.400                 |
| 11.  | Expansion of SEATO—Pak. Techncial Training Centre, Dacca.   | Do.                  | 3.750          | —  | 2.500                 |
| 12.  | Technical Training Centre, Rajshahi .. ..   | Do.                  | 2.600          | 0.150  | 1.450                 |
| 13.  | .. .. .. Barisal .. ..  | Do.                  | 3.500          | —  | 0.500                 |
| 14.  | .. .. .. Comilla .. ..  | Do.                  | 3.500          | —  | 3.500                 |
| 15.  | .. .. .. Khulna .. ..   | Do.                  | 3.500          | —  | 3.500                 |
| 16.  | .. .. .. Mymensingh .. ..   | Do.                  | 3.500          | —  | 0.500                 |
| 17.  | .. .. .. Faridpur .. ..   | Do.                  | 3.500          | —  | 0.500                 |
| 18.  | .. .. .. Bogra .. ..  | Do.                  | 3.500          | —  | 3.500                 |
| 19.  | Improvement and Expansion of Apprenticeship Training Offices at Chittagong and Khulna ..                    | Do.                  | 0.460          | —  | 0.460                 |
| 20.  | Auto-Technician Training Unit at Chittagong ..  | Do.                  | 2.540          | —  | 2.150                 |
| 21.  | Construction of Apprenticeship Training Office Building, Dacca.   | Do.                  | 0.170          | —  | 0.170                 |
| 22.  | 3 Labour Welfare Centres .. ..  | Do.                  | 0.750          | —  | 2.520                 |
| 23.  | Production of Documentary Films .. ..   | Do.                  | 0.100          | —  | 0.500                 |
| 24.  | Revised Scheme of 11 Labour Welfare Centres ..  | Do.                  | 2.530          | 1.840  | 0.590                 |
|  | Sub-Total .. ..   |                      |                |  |                       |
| <b>B. Management Development Centre :</b>    |   |                      |                |  |                       |
| 25.  | Extension of East Pakistan Management Development Centre.   | Do.                  | 1.188          | —  | 0.420                 |
| <b>GRAND TOTAL (Manpower and Employment)</b> |   |                      |                |  |                       |

## EMPLOYMENT

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| —  | 0.380                                    | 0.100                                    | 0.050                                  | 0.040                       | —   | —                     | —              | —                           | —  |
| —  | 0.630                                    | 0.150                                    | 0.100                                  | 0.070                       | —   | —                     | —              | —                           | —  |
| —  | 0.100                                    | 0.105                                    | 0.130                                  | 0.050                       | —   | —                     | —              | —                           | 0.005                                    |
| —  | 0.040                                    | 0.087                                    | —                                      | 0.150                       | —   | —                     | —              | —                           | 0.173                                    |
| 0.070                                    | 0.100                                    | 0.200                                    | 0.040                                  | 0.050                       | —   | —                     | —              | —                           | —  |
| 0.020                                    | 0.300                                    | 0.130                                    | 0.080                                  | 0.180                       | —   | —                     | —              | —                           | —  |
| 0.660                                    | 0.400                                    | 0.825                                    | 1.050                                  | 0.900                       | 0.300                                       | 0.300                 | —              | —                           | 0.300                                    |
| 0.600                                    | 0.810                                    | 1.024                                    | 1.800                                  | 0.500                       | —   | —                     | —              | —                           | 0.030                                    |
| —  | 0.080                                    | 0.045                                    | 0.080                                  | 0.170                       | —   | —                     | —              | —                           | 0.125                                    |
| —  | 0.200                                    | 0.200                                    | 0.400                                  | 0.400                       | —   | —                     | —              | —                           | 1.200                                    |
| —  | 0.100                                    | 0.200                                    | 0.150                                  | 0.900                       | —   | —                     | —              | —                           | 2.400                                    |
| 0.800                                    | 0.720                                    | 0.175                                    | 0.170                                  | 0.150                       | 0.100                                       | —                     | 0.100          | U.S.                        | 0.040                                    |
| —  | —  | 0.030                                    | —                                      | 0.200                       | —   | —                     | —              | —                           | 3.270                                    |
| —  | —  | 0.068                                    | —                                      | 0.200                       | —   | —                     | —              | —                           | 3.232                                    |
| —  | —  | —  | 0.100                                  | 0.350                       | —   | —                     | —              | —                           | 3.050                                    |
| —  | —  | 0.042                                    | —                                      | 0.350                       | —   | —                     | —              | —                           | 3.108                                    |
| —  | —  | 0.100                                    | —                                      | 0.050                       | —   | —                     | —              | —                           | 3.350                                    |
| —  | —  | —  | —                                      | 0.050                       | —   | —                     | —              | —                           | 3.450                                    |
| —  | —  | —  | 0.100                                  | 0.100                       | —   | —                     | —              | —                           | 0.260                                    |
| —  | —  | 0.250                                    | 0.350                                  | 0.400                       | —   | —                     | —              | —                           | 1.540                                    |
| —  | —  | —  | —                                      | 0.050                       | —   | —                     | —              | —                           | 0.120                                    |
| —  | —  | —  | —                                      | 0.050                       | —   | —                     | —              | —                           | 0.700                                    |
| —  | —  | —  | 0.100                                  | 0.010                       | —   | —                     | —              | —                           | —  |
| 0.090                                    | 0.420                                    | 0.131                                    | —                                      | 0.070                       | —   | —                     | —              | —                           | —  |
| 2.240                                    | 4.250                                    | 3.862                                    | 4.700                                  | 5.440                       | 0.400                                       | 0.300                 | 0.100          | —                           | —  |
| —  | 0.158                                    | 0.096                                    | 0.250                                  | 0.500                       | —   | —                     | —              | —                           | 0.184                                    |
| 2.240                                    | 4.408                                    | 3.958                                    | 4.950                                  | 5.940                       | 0.400                                       | 0.300                 | 0.100          | —                           | 26.557                                   |

| Sl. No. | Name of the Scheme               | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|----------------------------------|----------------------|----------------|--|-----------------------|
| 1       | 2                                | 3                    | 4              | 5  | 6                     |
| 1.      | Works Programme in East Pakistan | .. .. Approved       | ..             | ..   | 1,200.000             |
|         | Total (Works Programme)          | ..                   |                |  |                       |

## PROGRAMME

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 101.000                                       | 121.000                                       | 126.000                                       | 196.100                                | 156.000                          | —   | —                     | —              | —                           | —  |
| 101.000                                       | 121.000                                       | 126.000                                       | 196.100                                | 156.000                          | —   | —                     | —              | —                           | —  |

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**WEST PAKISTAN**

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## DEVELOPMENT PROGRAMME, 1969-70

## SUMMARY—WEST PAKISTAN

(Million Rupees)

| Sl. No. | Name of the Sector                           | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|---------|--|-----------------------|---------------------------------------|---------------|-------------|
|         |  |                       | Total                                 | Own Resources | Foreign Aid |
| 1       | 2  | 3                     | 4                                     | 5             | 6           |
| 1.      | Agriculture .. .. .                          | 278.476               | 392.929                               | 374.203       | 18.726      |
| 2.      | Water and Power .. .. .                      | 714.125               | 194.186                               | 20.882        | 173.304     |
| 3.      | Industry .. .. .                             | 124.348               | 61.739                                | 0.444         | 61.295      |
| 4.      | Fuels and Minerals .. .. .                   | 0.704                 | ..                                    | ..            | ..          |
| 5.      | Transport and Communications .. .. .         | 422.270               | 182.291                               | 1.067         | 181.224     |
| 6.      | Physical Planning and Housing .. .. .        | 101.277               | 11.737                                | 0.890         | 10.847      |
| 7.      | Education and Training .. .. .               | 141.254               | 10.498                                | 5.226         | 5.272       |
| 8.      | Health .. .. .                               | 105.415               | 7.444                                 | 2.740         | 4.704       |
| 9.      | Social Welfare .. .. .                       | 6.604                 | ..                                    | ..            | ..          |
| 10.     | Manpower and Employment .. .. .              | 9.527                 | 0.250                                 | 0.250         | ..          |
| 11.     | Works Programme .. .. .                      | 50.000                | ..                                    | ..            | ..          |
| 12.     | Block Provision for Quetta and Kalat .. .. . | 6.000                 | ..                                    | ..            | ..          |
|         | Total (Gross)                                | 1,960.000             | 861.074                               | 405.702       | 455.572     |
|         | Less (Shortfall)                             | 60.000                | ..                                    | ..            | ..          |
|         | Total (Net)                                  | 1,900.000             | 861.074                               | 405.702       | 455.372     |

## DEVELOPMENT PROGRAMME, 1969-70

## SUMMARY—WEST PAKISTAN

*(On-going and New Schemes)*

|                  |                               |    |    |    |    |    | (Million Rupees) |         |                                |
|------------------|-------------------------------|----|----|----|----|----|------------------|---------|--------------------------------|
| Sl. No.          | Name of the Sector            |    |    |    |    |    | On-going         | New     | Total<br>(On-going<br>and New) |
| 1                | 2                             |    |    |    |    |    | 3                | 4       | 5                              |
| 1.               | Agriculture                   | .. | .. | .. | .. | .. | 254.398          | 24.078  | 278.476                        |
| 2.               | Water and Power               | .. | .. | .. | .. | .. | 697.445          | 16.680  | 714.125                        |
| 3.               | Industry                      | .. | .. | .. | .. | .. | 119.808          | 4.540   | 124.348                        |
| 4.               | Fuels and Minerals            | .. | .. | .. | .. | .. | 0.704            | —       | 0.704                          |
| 5.               | Transport and Communications  | .. | .. | .. | .. | .. | 354.412          | 67.858  | 422.270                        |
| 6.               | Physical Planning and Housing | .. | .. | .. | .. | .. | 95.247           | 6.030   | 101.277                        |
| 7.               | Education and Training        | .. | .. | .. | .. | .. | 138.935          | 2.319   | 141.254                        |
| 8.               | Health ..                     | .. | .. | .. | .. | .. | 103.983          | 1.432   | 105.415                        |
| 9.               | Social Welfare ..             | .. | .. | .. | .. | .. | 6.604            | ..      | 6.604                          |
| 10.              | Manpower and Employment       | .. | .. | .. | .. | .. | 9.317            | 0.210   | 9.527                          |
| 11.              | Works Programme               | .. | .. | .. | .. | .. | 50.000           | ..      | 50.000                         |
| 12.              | Block Provision               | .. | .. | .. | .. | .. | ..               | 6.000   | 6.000                          |
| Total (Gross)    |                               |    |    |    |    | .. | 1,830.853        | 129.147 | 1,960.000                      |
| Less (Shortfall) |                               |    |    |    |    | .. | ..               | ..      | 60.000                         |
| Total (Net)      |                               |    |    |    |    | .. | 1,830.853        | 129.147 | 1,900.000                      |

## AGRICULTURE—SUMMARY

(Million Rupees)

| Sl. No.   | Name of the Sector | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|---|--------------------|-----------------------|---------------------------------------|---------------|-------------|
|   |                    |                       | Total                                 | Own resources | Foreign Aid |
| 1   | 2                  | 3                     | 4                                     | 5             | 6           |
| <b>I. AGRICULTURE AND AGRICULTURAL CREDITS</b>                        |                    |                       |                                       |               |             |
| A. Agricultural Development Corporation and allied Programmes .. .. . |                    | 128.802               | 350.928                               | 349.680       | 1.248       |
| B. Programme of Ministries and Departments :                          |                    |                       |                                       |               |             |
| (i) Manure and Fertilizer .. .. .                                     |                    | ..                    | ..                                    | ..            | ..          |
| (ii) Plant protection .. .. .   |                    | 25.359                | 20.084                                | 20.084        | ..          |
| (iii) Seed Distribution and Multiplication .. .. .                    |                    | 1.513                 | 0.005                                 | 0.005         | ..          |
| (iv) Mechanization .. .. .  |                    | 10.100                | 4.962                                 | 0.200         | 4.762       |
| (v) Soils .. .. .   |                    | 7.600                 | 0.100                                 | 0.100         | ..          |
| (vi) Statistics .. .. .   |                    | 0.960                 | 0.005                                 | 0.005         | —           |
| (vii) Agricultural Marketing .. .. .                                  |                    | 0.452                 | —                                     | —             | —           |
| (viii) Agricultural Extension .. .. .                                 |                    | 2.737                 | 1.586                                 | 0.400         | 1.186       |
| (ix) Agricultural Research .. .. .                                    |                    | 6.000                 | 1.155                                 | 0.055         | 1.100       |
| (x) Agricultural Education .. .. .                                    |                    | 9.540                 | 7.349                                 | ..            | 7.349       |
| (xi) Tools and Plants .. .. .   |                    | 0.010                 | ..                                    | ..            | ..          |
| Total—B.—Programme of Ministries and Departments.                     |                    | 64.171                | 35.246                                | 20.849        | 14.397      |
| C. Block provision for un-approved schemes .. .. .                    |                    | 1.700                 | 0.300                                 | 0.300         | ..          |
| Total—(Agriculture and Agricultural Schemes)                          |                    | 194.673               | 386.474                               | 370.829       | 15.645      |
| I. Animal Husbandry .. .. .   |                    | 10.422                | 0.830                                 | 0.830         | ..          |
| III. Colonization and Land Reforms .. .. .                            |                    | 17.445                | 4.248                                 | 1.248         | 3.000       |
| IV. Cooperatives and Rural Credits .. .. .                            |                    | 2.851                 | ..                                    | ..            | ..          |
| V. Fisheries .. .. .  |                    | 1.351                 | 0.100                                 | 0.100         | ..          |
| VI. Foodgrains Storage .. .. .  |                    | 30.085                | ..                                    | ..            | ..          |
| VII. Forestry .. .. .   |                    | 17.137                | 0.977                                 | 0.896         | 0.081       |
| VIII. Frontier Regions .. .. .  |                    | 4.512                 | 0.300                                 | 0.300         | —           |
| Grand Total (Agriculture) .. .. .                                     |                    | 278.476               | 392.929                               | 374.203       | 18.726      |

| Sl. No.  | Name of the Scheme   | Status of the Scheme          | Estimated cost         | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|-------------------------------|------------------------|--|-----------------------|
| 1  | 2  | 3                             | 4                      | 5  | 6                     |
| <b>AGRICULTURE AND AGRICULTURAL CREDITS</b>                        |  |                               |                        |  |                       |
| <i>(a) On-going Schemes</i>  |  |                               |                        |  |                       |
| <b>A.—AGRICULTURE DEVELOPMENT CORPORATION AND ALLIED PROGRAMME</b> |  |                               |                        |  |                       |
| 1.   | Manure and Fertilizer (Subsidy)  | .. .. Recommended by P.D.W.P. | 666.908                | 106.940  | 393.000               |
| 2.   | Subsidy on Seed Distribution   | .. .. Recommended by C.D.W.P. | 23.524                 | 3.536  | 34.070                |
| 3.   | Scheme for Field Inspection and Certification of high grade quality of Seeds handled by A. D. C. (Estt. of Seed Testing Laboratory). | Approved                      | 1.046                  | 0.370  | 1.000                 |
| 4.   | Soan Valley Land Improvement Project   | .. .. Do.                     | 71.237                 | 2.000  | 45.000                |
| 5.   | Soil and Water Testing Laboratory in Guddu Barrage.  | Do.                           | 0.323                  | ..   | 0.323                 |
| <b>AGRICULTURE AND AGRICULTURAL CREDITS</b>                        |  |                               |                        |  |                       |
| 6.   | Construction of W.P.A.D.C. Workshop, Hyderabad.  | Do.                           | 4.542 (Under Revision) | ..   | 4.000                 |
| 7.   | Establishment of Agricultural Development Estates Project around Islamabad/Rawalpindi.   | Recommended by P.D.W.P.       | 34.142                 | ..   | 4.000                 |
| 8.   | Agricultural Development Estates Karachi (P.C. II).  | Approved                      | 0.727                  | ..   | ..                    |
| Total—A.—Agriculture Development Corporation and Allied Programme. |  |                               |                        |  |                       |
| <b>B.—PROGRAMME OF MINISTRIES AND AGRICULTURE DEPARTMENTS</b>      |  |                               |                        |  |                       |
| <i>Plant Protection</i>  |  |                               |                        |  |                       |
| 9.   | Acquisition of Plant Protection material for ground operations.  | Recommended                   | 251.000                | ..   | 225.000               |
| 10.  | Acquisition of Locust control equipment vehicles, etc.   | Approved                      | 2.005                  | ..   | 3.000                 |
| Total—Plant (Protection)   |  |                               |                        |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 75.236  | 124.512                                       | 88.874  | 177.500                                | 122.052                          | 349.680                                     | 349.680               | ..             | ..                          | ..                                       |
| 2.676   | 1.989   | 3.000   | 2.700                                  | 1.550                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.086   | 0.098   | 0.198   | 0.186                                  | 0.192                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 4.000   | 4.000   | 7.100   | 12.906                                 | 3.700                            | 1.248                                       | ..                    | 1.248          | ..                          | ..                                       |
| ..  | 0.087   | 0.116   | 0.046                                  | 0.0383                           | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.672   | ..  | 0.400                                  | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 1.000                                  | 0.270                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.360                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 81.998  | 131.358                                       | 99.288  | 135.098                                | 128.802                          | 350.928                                     | 349.680               | 1.248          | ..                          | ..                                       |
| 15.000  | 16.836  | 29.800  | 30.361                                 | 25.224                           | 20.000                                      | 20.000                | ..             | ..                          | ..                                       |
| 0.200   | 0.700   | 0.500   | 0.237                                  | 0.135                            | 0.084                                       | 0.084                 | ..             | ..                          | ..                                       |
| 15.200  | 17.536  | 30.300  | 30.598                                 | 25.359                           | 20.084                                      | 20.084                | ..             | ..                          | ..                                       |

| Sl. No.                                     | Name of the Scheme   | Status of the Scheme          | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|-------------------------------|----------------|--|-----------------------|
| 1   | 2  | 3                             | 4              | 5  | 6                     |
| <b>AGRICULTURE DEPARTMENT</b>               |  |                               |                |  |                       |
| <b>Seed Multiplication and Distribution</b> |  |                               |                |  |                       |
| 11.   | Combined FAO Mazic Hyebrid Scheme  | .. Approved                   | 2.613          | 1.005  | 0.500                 |
| 12.   | Establishment of Date Farm-cum-Nursery in Chagai District.                         | Do.                           | 0.641          | ..   | FDP.                  |
| 13.   | Establishment of Progeny Orchard-cum-Nursery in Quetta District.                   | Do.                           | 0.500          | ..   | 0.577                 |
| 14.   | Establishment of Progeny Orchard-cum-Nursery in Sibi District.                     | Do.                           | 0.221          | ..   | 0.158                 |
| 15.   | Establishment of Progeny Orchard-cum-Nursery in Zhob District.                     | Do.                           | 0.244          | ..   | 0.181                 |
| 16.   | Establishment of Progeny Orchard-cum-Nursery in Loralai District.                  | Do.                           | 0.180          | ..   | 0.181                 |
| 17.   | Establishment of Fruit Nursery Farm, Kaghan, District Hazara.                      | Do.                           | 0.034          | ..   | 0.151                 |
| 18.   | Establishment of Date Farm, Rakh Manghan, D. I. Khan.                              | Do.                           | 0.037          | ..   | 0.094                 |
| 19.   | Establishment of Date Progeny Orchard at Kot Digi, Khairpur Mirs.                  | Do.                           | 0.137          | ..   | FDP                   |
| 20.   | Establishment of Sub-Tropical Fruit Farm, Hub-Mocha.                               | Do.                           | 0.577          | ..   | FDP                   |
| 21.   | Establishment of Fruit Nursery Farm at Bannu                                       | .. Do.                        | 0.040          | ..   | FDP                   |
| 22.   | Fruit Development Programme Date Curing and Propagation.                           | Do.                           | 0.829          | ..   | FDP                   |
| 23.   | Production of Certified Potato Seed  | .. .. Do.                     | 0.386          | ..   | ..                    |
| 24.   | Replacement of Bullocks  | .. .. Do.                     | 2.378          | 1.005  | 1.687                 |
| 25.   | Preparation of Fruit Products Commercial sale and diploma course at ARI, Peshawar. | Do.                           | 0.370          | ..   | ..                    |
| Total—Seed Multiplication and Distribution. |  |                               |                |  |                       |
| <b>SOILS</b>                                |  |                               |                |  |                       |
| 26.   | Rapid Soil Fertility Survey in West Pakistan                                       | .. Approved                   | 14.885         | 5.339  | 9.546                 |
| 27.   | Scheme for the improvement of saline and alkaline soils with Gypsum.               | Do.                           | 0.500          | ..   | 2.000                 |
| 28.   | Soil Conservation Operational Project  | .. .. Recommended by P.D.W.P. | 42.445         | ..   | 50.000                |
| 29.   | Soil conservation Project (Additional Staff).                                      | Approved                      | 8.184          | ..   | ..                    |
| Total—Soils                                 |  |                               |                |  |                       |

Note.—F.D.P. donates Fruit Development Programme for which allocation of Rs. 60 lakhs has been cation sub-sections

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.235   | 0.197   | 0.261   | 0.258                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.010   | ..  | 0.075   | 0.045                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.006   | 0.014   | 0.067   | 0.079                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.004   | 0.006   | 0.083   | 0.043                                  | 0.077                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.009   | 0.070   | 0.021                                  | 0.063                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.010   | 0.123   | 0.016   | 0.016                                  | 0.056                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.011   | 0.007   | 0.006                                  | 0.006                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.015   | 0.010   | 0.004                                  | 0.004                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.045   | 0.019                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.042   | 0.051                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.009                                  | 0.008                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.100                            | 0.005                                       | 0.005                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.287                                  | 0.339                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.265   | 0.322   | 0.200   | 0.134                                  | 0.125                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.039   | 0.076                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.530   | 0.697   | 0.915   | 1.200                                  | 1.513                            | 0.005                                       | 0.005                 | ..             | ..                          | ..                                       |
| 1.336   | 1.221   | 2.056   | 2.000                                  | 2.400                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.175                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.625   | 5.410   | 1.346   | 8.666                                  | 4.780                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.650   | 0.720   | 0.720   | 0.721                                  | 0.220                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.611   | 7.351   | 4.122   | 11.562                                 | 7.600                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |

made in the 3rd Plan. This has also been included in the total allocation for seed distribution and multipli-

| Sl. No.                         | Name of the Scheme  | Status of the Scheme  | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------|---|-----------------------|----------------|--|-----------------------|
| 1                               | 2   | 3                     | 4              | 5  | 6                     |
| <b>AGRICULTURAL STATISTICS</b>  |   |                       |                |  |                       |
| 30.                             | Expansion facilities for collection and compilation of Agricultural Statistics by objective techniques.   | Approved              | 0.300          | ..   | 0.300                 |
| 31.                             | Additional Facilities for collection and compilation of Agricultural Statistics by objective techniques.  | Do.                   | 1.900          | ..   | 1.950                 |
| Total (Agricultural) Statistics |   |                       | ..             | ..   | ..                    |
| <b>Mechanization</b>            |   |                       |                |  |                       |
| 32.                             | Development of land and Provision of Machinery for Augmenting Waters Supplies in West Pakistan            | Recommended by P.W.P. | 128.938        | ..   | 85.000                |
| 33.                             | Additional Drilling capacity for Tubewells  | .. Approved           | 13.495         | ..   | ..                    |
| 34.                             | Installation of open surface wells with pumping sets in Quetta Kalat Divisions.                           | Do.                   | 2.746          | ..   | ..                    |
| 35.                             | Creation of Agriculture Machinery Cell  | .. .. Do.             | 0.250          | ..   | ..                    |
| 36.                             | Requirement of staff for West Pakistan Agriculture Purchase Committee.                                    | Do.                   | 0.536          | ..   | ..                    |
| Total Mechanization             |   |                       | ..             | ..   | ..                    |
| <b>Agricultural Extension</b>   |   |                       |                |  |                       |
| 37.                             | Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs. | Approved              | 1.132          | ..   | 0.283                 |
| 38.                             | Field Assistants for the Union Committees   | .. Do.                | 4.014          | ..   | 3.100                 |
| 39.                             | Scheme for staff, newly created District Kachhi in Kalat Division.  | Do.                   | 0.354          | ..   | 0.600                 |
| 40.                             | Agricultural information and Publicity  | .. Do.                | 2.300          | ..   | 2.500                 |
| 41.                             | Strengthening of Extension and Training of Farmers and in Service teaching of Field staff.                | Recommended           | 8.458          | ..   | 2.000                 |
| 42.                             | Construction of office and Residential buildings for Deputy Director of Agriculture D.I. Khan.            | Do.                   | 0.700          | 0.100  | 0.560                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | 0.073   | 0.086   | 0.004                                  | 0.075                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.265   | 0.422                                  | 0.885                            | 0.005                                       | 0.005                 | ..             | ..                          | ..                                       |
| ..  | 0.073   | 0.351   | 0.426                                  | 0.960                            | 0.005                                       | 0.005                 | ..             | ..                          | ..                                       |
| 11.526  | 0.937   | 11.670  | 19.161                                 | 8.000                            | 4.762                                       | ..                    | 4.762          | USSR<br>Credit.             | ..                                       |
| ..  | ..  | ..  | 1.965                                  | 1.700                            | 0.200                                       | 0.200                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 2.127                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.050                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.110                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 11.526  | 0.937   | 11.670  | 23.413                                 | 10.100                           | 4.962                                       | 0.200                 | 4.762          | ..                          | ..                                       |
| 0.283   | 0.283   | 0.283   | 0.247                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.700   | 0.659   | 0.686   | 0.742                                  | 0.666                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.041   | 0.047                                  | 0.098                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.037   | 0.042   | 0.311                                  | 0.470                            | 0.300                                       | 0.300                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.370                                  | 0.300                            | 0.100                                       | 1.000                 | ..             | ..                          | ..                                       |
| 0.260   | ..  | ..  | 0.222                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                       | Name of the Scheme   | Status of the Scheme       | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------------|--|----------------------------|----------------|--|-----------------------|
| 1                             | 2  | 3                          | 4              | 5  | 6                     |
| 43.                           | Agricultural Development in SCARP II-A   | .. Approved                | 2.620          | ..   | ..                    |
| 44.                           | Additional staff for the Publicity Division  | .. Do.                     | ..             | ..   | ..                    |
| 45.                           | Agriculture Development Estate, Lahore..   | .. Do.                     | 1.816          | ..   | 1.000                 |
|                               | Total Agricultural Extension   | ..                         |                |  |                       |
| <b>AGRICULTURAL MARKETING</b> |  |                            |                |  |                       |
| 46.                           | Establishment of Directorate of Marketing  | .. Do.                     | 0.996          | ..   | 2.350                 |
|                               | Total Agricultural Marketing   | ..                         | ..             | ..   | ..                    |
| <b>AGRICULTURE RESEARCH</b>   |  |                            |                |  |                       |
| 47.                           | Shifting of Agricultural Research Institute to Risalewala,   | to Recommended by P.D.W.P. | 8.340          | 3.668  | 2.700                 |
| 48.                           | Establishment of Radio Insotope Laboratory at Risalewala, Lyallpur.  | Approved.                  | 1.919          | 0.071  | 1.919                 |
| 49.                           | Establishment of Research Sub-Station at Kurram Garhi.   | Do.                        | 0.313          | ..   | 0.313                 |
| 50.                           | Food Technological Section at Mirpurkhas   | .. Do.                     | 0.312          | ..   | 0.252                 |
| 51.                           | Expansion and Intensification of Research and Introduction of new sections at Ayub Agricultural Research Institute, Lyallpur.                      | Recommended by P.D.W.P.    | 7.686          | ..   | ..                    |
| 52.                           | Microplot Trials of Wheat Varieties on a net work all over West Pakistan.  | Approved                   | 2.002          | ..   | 2.500                 |
| 53.                           | Expansion and Strengthening of existing Research Section and sub-stations in Peshawar Region.  | Do.                        | 4.993          | ..   | ..                    |
| 54.                           | Expansion and Intensification of Reserach and Introduction of new sections at Agricultural Research Institute, Tandojam.                           | Do.                        | 6.455          | ..   | ..                    |
| 55.                           | Creation of new research stations and sub-stations and additional facilities for expansion of agricultural research in Quetta and Kalat Divisions. | Do.                        | 2.159          | ..   | 2.500                 |
| 56.                           | Residential and Non-residential Accommodation at Rice Research Farms Kala-shah Kaku and Dokri.   | Do.                        | 0.999          | ..   | ..                    |
| 57.                           | Co-ordinated Scheme for Accelerated Improvement of Maize and Millets in West Pakistan.   | Do.                        | 0.702          | ..   | ..                    |
| 58.                           | Accelerated Rice Improvement and Production Project in West Pakistan (M.T.R.V.).   | Do.                        | 0.791          | ..   | ..                    |
| 59.                           | Accelerated Cotton Improvement and Production Programme in West Pakistan.  | Do.                        | 0.898          | ..   | ..                    |
|                               | Total (Agriculture Research)   | ..                         | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimate<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|---------------------------------------|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |                                       |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                    | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | 0.527                                 | 0.823                            | 1.186                                       | ..                    | 1.186          | U.S. AID                    | ..                                       |
| ..  | ..  | ..  | 0.090                                 | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.505                                 | 0.075                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.243   | 0.979   | 1.052   | 3.061                                 | 2.737                            | 1.586                                       | 0.400                 | 1.186          |                             |  |
| ..  | ..  | 0.063   | 0.245                                 | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.063   | 0.245                                 | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.332   | 0.906   | 0.527   | 0.326                                 | 0.327                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.110   | 0.688   | 0.090                                 | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.100   | 0.025   | 0.090   | 0.041                                 | 0.045                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.092   | 0.029   | 0.027   | 0.038                                 | 0.054                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.300   | ..  | ..  | 0.917                                 | 1.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.526   | 0.429   | 0.194   | 0.228                                 | 0.500                            | 0.500                                       | ..                    | 0.500          | Ford<br>Foundation          | ..                                       |
| ..  | ..  | 0.046   | 0.691                                 | 0.840                            | 0.035                                       | 0.035                 | ..             | ..                          | ..                                       |
| ..  | 0.050   | ..  | 0.290                                 | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.043   | 0.539                                 | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.220                                 | 0.600                            | 0.600                                       | ..                    | 0.600          | Ford<br>Foundation          | ..                                       |
| ..  | ..  | 0.091   | 0.211                                 | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.236   | 0.205                                 | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.136                                 | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.350   | 1.549   | 1.942   | 3.932                                 | 5.566                            | 1.135                                       | 0.035                 | 1.100          | ..                          | ..                                       |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>AGRICULTURAL EDUCATION</b>                    |  |                      |                |  |                       |
| 60.  | Award of Additional Scholarships at Lyallpur, Peshawar and Tandojam.   | Approved             | 2.376          | ..   | 2.370                 |
| 61.  | Grant-in-Aid to Agricultural College, Tandojam—  |                      |                |  |                       |
|  | (i) Extension of Agricultural College, Tandojam  | Do.                  | 4.165          | ..   | 1.059                 |
|  | (ii) Facilities required for Post-Graduate Studies at Agricultural College, Tandojam.  | Do.                  | 1.821          | 0.447  | 0.583                 |
|  | (iii) Intensification of graduate and Post-Graduate Studies at Agricultural College, Tandojam.   | Do.                  | 1.403          | ..   | 3.000                 |
| 62.  | Additional Requirements for Conversion of Field Assistants Training Course into Two year Diploma Course at Agricultural Training Institute, Rahimyar Khan. | Do.                  | 0.382          | ..   | ..                    |
| 63.  | Additional Requirements for Conversion of Field Assistants Training Course into Two years Diploma Course at Agricultural Training Institute, Sargodha.     | Do.                  | 0.342          | ..   | ..                    |
| 64.  | Re-organization of Field Assistants Training Course at A.T.I., Peshawar.   | Do.                  | 0.380          | ..   | 1.216                 |
| 65.  | Scheme for Two years Diploma Course of Field Assistants in Agricultural Training Institute, Quetta.  | Do.                  | 0.375          | ..   | ..                    |
| 66.  | Introduction of Two year Diploma Course Additional facilities at Sakrand, District Nawabshah.  | Do.                  | 0.389          | ..   | ..                    |
| 67.  | Construction of Field Assistants Training Institute at Sargodha.   | Do.                  | 0.665          | 0.015  | 0.650                 |
|  | Total (Agricultural Education)   | ..                   | ..             | ..   | ..                    |
|  |  | ..                   | ..             | ..   | ..                    |
| <b>EDUCATION DEPARTMENT</b>                      |  |                      |                |  |                       |
| <b>Agricultural Education</b>                    |  |                      |                |  |                       |
| 68.  | West Pakistan Agriculture University, Lyallpur   | .. Approved          | ..             | ..   | 25.000                |
| 69.  | Development of College of Agriculture, Peshawar University.  | Do.                  | 1.600          | ..   | 2.000                 |
|  | Total (Education Department)   | ..                   |                |  |                       |
|  | Total (Agricultural Education)   | ..                   |                |  |                       |
| Total—B—Programme of Ministries and Departments. |  |                      |                |  |                       |
|  | Total (a) On-Going Schemes   | ..                   | ..             | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.420                           | 0.421                           | 0.433                           | 0.428                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.205                           | 0.234                           | 0.237                           | 0.889                         | 0.475                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.054                           | 0.060                           | 0.052                           | ..                            | 0.060                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.314                           | 0.080                           | ..                            | 0.465                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.043                           | 0.055                           | 0.066                         | 0.078                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.057                           | 0.037                           | 0.065                         | 0.078                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.073                           | 0.024                           | 0.042                         | 0.048                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.045                           | 0.023                           | 0.039                         | 0.078                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.052                           | 0.070                           | 0.049                         | 0.078                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.065                           | 0.280                           | ..                              | 0.215                         | 0.080                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.744                           | 1.579                           | 1.011                           | 1.793                         | 1.840                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 34.993                          | 31.454                          | 52.383                          | 78.566                        | 55.975                | 5.246                                 | 0.484         | 4.762       | ..                    | ..                          |
| ..                              | ..                              | ..                              | 3.838                         | 6.500                 | 7.349                                 | ..            | 7.349       | U.S. AID              | IDA..                       |
| ..                              | ..                              | ..                              | ..                            | 1.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 3.838                         | 7.700                 | 7.349                                 | ..            | 7.349       | ..                    | ..                          |
| 0.744                           | 1.579                           | 1.011                           | 5.631                         | 9.540                 | 7.349                                 | ..            | 7.349       | ..                    | ..                          |
| 34.204                          | 30.701                          | 51.426                          | 80.068                        | 63.675                | 35.226                                | 20.829        | 14.397      | ..                    | ..                          |
| 116.202                         | 162.059                         | 150.714                         | 215.166                       | 192.477               | 386.154                               | 370.509       | 15.645      | ..                    | ..                          |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>B. PROGRAMME OF MINISTRIES AND DEPARTMENTS</b> |   |                      |                |  |                       |
| <b>Agriculture Marketing</b>                      |   |                      |                |  |                       |
| 70.   | Grading of Agriculture produce under Pak. Mark.                         | Approved.            | 0.340          | ..   | ..                    |
|   | Total Agricultural Marketing .. ..                                      |                      |                |  |                       |
| <b>Agricultural Research</b>                      |   |                      |                |  |                       |
| 71.   | Accelerated Potato Production and Development Project in West Pakistan. | Approved.            | 0.724          | ..   | ..                    |
|   | Total Agricultural Research .. ..                                       |                      |                |  |                       |
|   | Total B.—Programme of Ministries and Departments (New Schemes) ..       |                      |                |  |                       |
| 72.   | Block Provision for un-approved Schemes                                 | ..                   |                |  |                       |
|   | Total New (Schemes) .. ..   |                      |                |  |                       |
|   | Tools and Plants .. ..  |                      |                |  |                       |
|   | Grand Total (Agriculture and Agricultural Credits) ..                   |                      |                |  |                       |
| <b>ANIMAL HUSBANDRY (SUMMARY)</b>                 |   |                      |                |  |                       |
| <i>On Going -Schemes</i>                          |   |                      |                |  |                       |
| (i)   | Animal Husbandry Department .. ..                                       | Approved.            | 61.403         | 10.308   | 46.670                |
| (ii)  | Grant-in-aid to the College of Animal Husbandry, Lahore.                | Do.                  | 2.081          | ..   | 2.022                 |
| (iii)   | Grant-in-aid to the Agricultural Development Corporation.               |                      | 15.124         | 4.812  | 9.062                 |
|   | Total on-going Schemes—(Animal Husbandry) ..                            |                      |                |  |                       |
| <b>SUMMARY</b>                                    |   |                      |                |  |                       |
| <i>New Schemes</i>                                |   |                      |                |  |                       |
| <b>Animal Husbandry</b>                           |   |                      |                |  |                       |
| (1)   | Animal Husbandry Department .. ..                                       |                      | 13.598         | ..   | ..                    |
|   | Total New Schemes Animal Husbandry ..                                   |                      |                |  |                       |
|   | Tools and Plant .. ..   |                      |                |  |                       |
|   | Total (Animal Husbandry)  |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.152                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.152                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.334                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.334                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.486                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.700                            | 0.300                                       | 0.300                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 2.186                            | 0.320                                       | 0.320                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.008                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 116.202                                  | 162.059                                  | 150.714                                  | 215.166                                | 194.673                          | 386.474                                     | 370.829               | 15.645         | ..                          | ..                                       |
| 3.135                                    | 4.362                                    | 4.242                                    | 5.663                                  | 6.985                            | 0.700                                       | 0.700                 | ..             | ..                          | ..                                       |
| 0.201                                    | 0.376                                    | 0.264                                    | 0.352                                  | 0.415                            | 0.030                                       | 0.030                 | ..             | ..                          | ..                                       |
| 1.222                                    | 1.945                                    | 1.612                                    | 1.460                                  | 1.180                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 4.558                                    | 6.683                                    | 6.118                                    | 7.475                                  | 8.580                            | 0.730                                       | 0.730                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.836                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.836                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.006                                  | 0.006                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 4.558                                    | 6.683                                    | 6.118                                    | 7.481                                  | 10.422                           | 0.830                                       | 0.830                 | ..             | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>ANIMAL HUSBANDRY DEPARTMENT</b>                    |  |                      |                |  |                       |
| <i>On-Going Schemes</i>                               |  |                      |                |  |                       |
| <i>(On West Pakistan Basis)</i>                       |  |                      |                |  |                       |
| 1.  | Provision of Medicines in 1,500 Union Councils where Stock Assistants have been provided in West Pakistan.                               | Approved.            | 8.000          | ..   | 8.000                 |
| 2.  | Employment of 1,500 Stock Assistants at Union Councils Level in West Pakistan for the prevention and eradication of infectious diseases. | Do.                  | 5.800          | ..   | 11.711                |
| 3.  | Provision of Additional Staff and Facilities to the existing Veterinary Hospitals in West Pakistan.                                      | Do.                  | 3.565          | ..   | 3.570                 |
| 4.  | Provision of staff to new Hospitals and Dispensaries in West Pakistan.   | Do.                  | 0.929          | ..   | 5.789                 |
| 5.  | Modernization of Existing Poultry Farms, Lahore, Peshawar and Quetta.  | Do.                  | 0.999          | ..   | 1.000                 |
| 6.  | Establishments of Planning and Statistical Cells.  | Do.                  | 0.259          | ..   | 0.600                 |
| 7.  | Scheme for the establishment of Poultry Breeding and demonstration units at Hyderabad, Multan, Quetta, Lahore, Rawalpindi, Peshawar.     | Do.                  | 0.515          | ..   | ..                    |
| <i>Lahore Region</i>                                  |  |                      |                |  |                       |
| 8.  | Extension of Artificial Insemination Centres in Lahore Region.   | Do.                  | 0.988          | 0.465  | 0.300                 |
| 9.  | Development of Lahore Zoo .. .. .  | Do.                  | 0.900          | ..   | ..                    |
| 10.   | Grant-in-Aid to the National Horse and Cattle Show.  | Do.                  | 1.448          | 1.601  | 0.500                 |
| <i>Multan Region</i>                                  |  |                      |                |  |                       |
| 11.   | Development of Bahawalpur Zoo .. .. .  | Do.                  | 0.090          | ..   | ..                    |
| 12.   | Extension of Wool Research Laboratory at Bahawalpur.   | Do.                  | 0.030          | ..   | ..                    |
| <b>DIRECTORATE LIVESTOCK FARMS,<br/>WEST PAKISTAN</b> |  |                      |                |  |                       |
| 13.   | Livestock Production Research Institute, West Pakistan.  | Approved.            | 3.665          | 0.347  | 3.400                 |
| 14.   | Establishment of Karakul Farm Rakh Khairwala, District Muzaffargarh.   | Do.                  | 1.700          | 0.378  | 0.950                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.191                                    | 0.062                                    | 0.595                                    | 0.860                                  | 0.800                       | 0.400                                       | 0.400                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.048                                    | 0.760                                  | 1.116                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.216                                    | 0.328                                  | 0.500                       | 0.065                                       | 0.065                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.040                                  | 0.150                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.125                                    | 0.183                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.022                                  | 0.006                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.164                                    | 0.109                                  | 0.006                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.300                                    | ..                                       | 0.092                                    | ..                                     | 0.085                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.050                                    | 0.225                                  | 0.200                       | 0.085                                       | 0.085                 | ..             | ..                          | ..                                       |
| ..                                       | 0.100                                    | 0.100                                    | ..                                     | 0.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.030                                    | 0.025                                  | 0.026                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.010                                    | 0.009                                  | 0.010                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.322                                    | 1.121                                    | 0.428                                    | 0.563                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.297                                    | 0.285                                    | 0.256                                    | 0.229                                  | 0.159                       | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost                   | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------------------------|--|-----------------------|
| 1   | 2   | 3                    | 4                                | 5  | 6                     |
| 15.   | Development expenditure (Additional Staff) for Livestock Experiment Station, Qadirabad.   | Approved.            | 0.144                            | ..   | 0.144                 |
| 16.   | Increase in the Production of Nucleus Stud Stock at Government Farm Nabisar Road.   | Do.                  | 0.461                            | ..   | 0.461                 |
| 17.   | Fresian Sahiwal Cattle Cross Breeding Programme at Bahadurnagar.  | Do.                  | 0.445                            | ..   | 0.500                 |
| 18.   | Provision of spare parts and Accessories for the maintenance of Tractors, Vehicles and other machinery.                         | Do.                  | 0.066                            | ..   | ..                    |
| 19.   | Provision of Library Books and Laboratory Equipments for the Directorate of Livestock Farms.                                    | Do.                  | 0.180                            | -  | ..                    |
| <i>Peshawar Region</i>  |   |                      |                                  |  |                       |
| 20.   | Construction of residential quarters for the staff working at various Veterinary Hospitals and Dispensaries in Peshawar Region. | Do.                  | 0.392                            | ..   | ..                    |
| DIRECTORATE VETERINARY RESEARCH<br>INSTITUTE LAHORE               |   |                      |                                  |  |                       |
| 21.   | Setting up of Veterinary Research Institute, Lahore.  | Do.                  | 1.675                            | 0.495  | 1.180                 |
| 22.   | Foot and Mouth Disease Research Centre, Lahore.   | Do.                  | 3.119                            | 0.540  | 0.375                 |
| 23.   | Study of Johne's Disease in Livestock in West Pakistan.   | Do.                  | 0.045                            | ..   | ..                    |
| 24.   | Destruction of Wild Bears .. .. .   | Do.                  | 0.019                            | ..   | 0.044                 |
| 25.   | Study of Anaerobic Diseases in Livestock in West Pakistan.  | Do.                  | 0.067                            | ..   | ..                    |
| <i>W. F. P. AIDED SCHEMES</i>                                     |   |                      |                                  |  |                       |
| <b>Project Directorate Increased Broiler Production, Karachi.</b> |   |                      |                                  |  |                       |
| 26.   | Increased Broiler Production in West Pakistan, Karachi, Lahore and Rawalpindi.  | Do.                  | 6.229<br>(Govt. Shares<br>1.462) | ..   | ..                    |
| 27.   | Improvement of Live stock through Conservation of Superior Animals at Landhi Cattle Colony, Karachi.                            | Do.                  | 9.446<br>(Govt. Shares<br>1.743) | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own Resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.006                           | 0.020                           | 0.021                           | 0.021                         | 0.029                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.132                           | 0.201                           | 0.112                         | 0.016                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.081                           | 0.050                           | 0.131                         | 0.085                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.010                           | 0.027                         | 0.026                 | 0.020                                 | 0.020         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.045                         | 0.050                 | 0.050                                 | 0.050         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.149                         | 0.196                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.147                           | 0.118                           | 0.068                           | 0.220                         | 0.050                 | 0.020                                 | 0.020         | ..          | ..                    | ..                          |
| 0.096                           | 0.057                           | 0.058                           | 0.064                         | 0.067                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.005                           | ..                            | 0.026<br>(-)-0.020    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.001                         | 0.001                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.002                           | ..                            | 0.026<br>(-)-0.026    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.253                         | 0.518                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.120                         | 0.593                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost               | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|------------------------------|--|-----------------------|
| 1  | 2  | 3                    | 4                            | 5  | 6                     |
| <i>United Nation Aided Schemes</i>   |  |                      |                              |  |                       |
| <b>Directorate of Poultry Research, Karachi :</b>  |  |                      |                              |  |                       |
| <b>Directorate of Veterinary Research, Lahore.</b>                                       |  |                      |                              |  |                       |
| 28.  | Modernization of Animal Health Laboratories and Veterinary Research in West Pakistan.                | Approved             | 8.957<br>(Govt. share 3.057) | ..   | ..                    |
| <i>Milk Supply Schemes:</i>  |  |                      |                              |  |                       |
| 29.  | Pilot Milk Supply Scheme, Lahore .. ..   | Do.                  | 10.639                       | 1.433  | 4.246                 |
| 30.  | Karachi Milk Supply Scheme .. ..   | Do.                  | 8.101                        | 5.049  | 3.900                 |
| Total On-going Schemes Animal Husbandry Department.                                      |  |                      |                              |  |                       |
| <b>GRANT-IN-AID TO THE BOARD OF GOVERNORS OF COLLEGE OF ANIMAL HUSBANDRY, LAHORE.</b>    |  |                      |                              |  |                       |
| <i>On-Going Schemes</i>  |  |                      |                              |  |                       |
| 31.  | Grant of Scholarships to the Students for Studies at the College of Animal Husbandry, Lahore.        | Approved.            | 1.177                        | ..   | 1.710                 |
| 32.  | Additions and Improvement at the College of Animal Husbandry.  | Do.                  | 0.304                        | ..   | 0.312                 |
| 33.  | Provision of Modern Equipments in the Laboratories of the College of Animal Husbandry, Lahore.       | Do.                  | 0.525                        | ..   | ..                    |
| 34.  | Scheme for the Installation of Tube-well in the premises of the College of Animal Husbandry, Lahore. | Do.                  | 0.075                        | ..   | ..                    |
| Total Grant-in-Aid to the Board of Governors of the College of Animal Husbandry, Lahore. |  |                      |                              |  |                       |
| <b>A. D. C.</b>  |  |                      |                              |  |                       |
| <i>On-Going Schemes:</i>   |  |                      |                              |  |                       |
| 35.  | Red Sindhi Cattle Farm, Tando Muhammad Khan in Ghulam Muhammad Barrage.                              | Do.                  | 2.244                        | 1.164  | 1.200                 |
| 36.  | Opening of 10 Veterinary Hospitals in Ghulam Muhammad Barrage.                                       | Do.                  | 1.705                        | 0.622  | 0.740                 |
| 37.  | Livestock Development and Research Farm for Kundi Buffaloes in Guddu.                                | Do.                  | 3.404                        | 0.751  | 2.200                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       | Source of<br>Foreign<br>Aid | Expenditure<br>during 4th<br>Plan |    |
|---|---|---|--|---------------------------|---|-----------------------|-----------------------------|-----------------------------------|----|
|   |   |   |  |                           | Total                                       | Own<br>resour-<br>ces |                             |                                   |    |
| 7   | 8   | 9   | 10                                     | 11                        | 12  | 13                    | 14                          | 15                                | 16 |
| ..  | ..  | ..  | 0.003                                  | 0.300                     | 0.060                                       | 0.060                 | ..                          | ..                                | .. |
| 1.031   | 1.400   | 0.600   | 0.564                                  | 0.744                     | ..  | ..                    | ..                          | ..                                | .. |
| 0.745   | 0.986   | 1.113   | 0.600                                  | 0.600                     | ..  | ..                    | ..                          | ..                                | .. |
| 3.135   | 4.362   | 4.242   | 5.663                                  | 6.985                     | 0.700                                       | 0.700                 | ..                          | ..                                | .. |
| 0.201   | 0.205   | 0.177   | ..                                     | 0.200                     | ..  | ..                    | ..                          | ..                                | .. |
| ..  | 0.171   | 0.037   | 0.352                                  | 0.039                     | 0.030                                       | 0.030                 | ..                          | ..                                | .. |
| ..  | ..  | 0.050   | ..                                     | 0.150                     | ..  | ..                    | ..                          | ..                                | .. |
| ..  | ..  | ..  | ..                                     | 0.026                     | ..  | ..                    | ..                          | ..                                | .. |
| 0.201   | 0.376   | 0.264   | 0.352                                  | 0.415                     | 0.030                                       | 0.030                 | ..                          | ..                                | .. |
| 0.261   | 0.300   | 0.090   | 0.217                                  | 0.160                     | ..  | ..                    | ..                          | ..                                | .. |
| 0.233   | 0.212   | 0.232   | 0.245                                  | 0.140                     | ..  | ..                    | ..                          | ..                                | .. |
| 0.238   | 0.445   | 0.445   | 0.253                                  | 0.200                     | ..  | ..                    | ..                          | ..                                | .. |

| Sl. No.                            | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                  | 2  | 3                    | 4              | 5  | 6                     |
| 38.                                | Bhanghari Cattle-cum-Baluchi Sheep Farm, Usta Muhammad Khan, Guddu.                            | Approved             | 3.773          | 1.112  | 2.000                 |
| 39.                                | Livestock Development and Research Farm for Dhanni Cattle and Hisar Dale Sheep, Kherimurat.    | Do.                  | 1.491          | 1.163  | 0.210                 |
| 40.                                | Training and Employment of Stock Assistants at Union Council Level in Ghulam Muhammad Barrage. | Do.                  | 0.321          | ..   | 0.321                 |
| 41.                                | Strengthening of Animal Husbandry and Veterinary Aid Organization in Ghulam Muhammad Barrage.  | Do.                  | 0.206          | ..   | 0.521                 |
| 42.                                | Training and Employment of Stock Assistants, Guddu Barrage.                                    | Do.                  | 0.579          | ..   | 0.320                 |
| 43.                                | Purchase and maintenance of Breeding Bull in Guddu.  | Do.                  | 0.204          | ..   | 0.400                 |
| 44.                                | Strengthening of Animal Husbandry and Veterinary Aid Organization Guddu.                       | Do.                  | 0.521          | ..   | 0.150                 |
| 45.                                | Development of Livestock Farm, Kherimurat ..   | Do.                  | 0.175          | ..   | 0.600                 |
| 46.                                | Purchase and maintenance of Breeding Bulls in G. M. Barrage.                                   | Do.                  | 0.201          | ..   | 0.400                 |
|                                    | Total A. D. C. On-Going Schemes .. ..  |                      |                |  |                       |
|                                    | Total On-Going Schemes Animal Husbandry ..   |                      |                |  |                       |
| <b>ANIMAL HUSBANDRY DEPARTMENT</b> |  |                      |                |  |                       |
| <i>New Schemes :</i>               |  |                      |                |  |                       |
| <b>On West Pakistan basis :</b>    |  |                      |                |  |                       |
| 47.                                | Post graduate Training Fellowships in Animal Production Research and Extension.                | Do.                  | 0.793          | ..   | ..                    |
| <b>DIRECTORATE LIVESTOCK FARMS</b> |  |                      |                |  |                       |
| 48.                                | Scheme for Pak Danish Livestock Research Development and Demonstration Station, Bahad Nagar.   | Do.                  | 7.962          | ..   | ..                    |
| 49.                                | Block provision for un-approved schemes (New Schemes).   | Un-approved          | 4.843          | ..   | ..                    |
|                                    | Total New Schemes—Animal Husbandry Department.   |                      |                |  |                       |
|                                    | Tools and Plant .. .. .  |                      |                |  |                       |
|                                    | Total Animal Husbandry ..  |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.188                           | 0.388                           | 0.354                           | 0.253                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.205                           | 0.185                           | 0.123                           | 0.109                         | 0.150                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.030                           | 0.025                           | 0.054                           | 0.072                         | 0.060                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.002                           | 0.055                           | 0.068                           | 0.059                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.025                           | 0.075                           | 0.065                           | 0.090                         | 0.080                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.020                           | 0.028                           | 0.030                           | 0.027                         | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.020                           | 0.169                           | 0.085                           | 0.067                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.034                           | 0.036                           | 0.045                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.029                           | 0.030                           | 0.023                         | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.222                           | 1.945                           | 1.612                           | 1.460                         | 1.180                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 4.558                           | 6.683                           | 6.118                           | 7.475                         | 8.580                 | 0.730                                 | 0.730         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.213                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.838                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.006                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 4.558                           | 6.683                           | 6.118                           | 7.481                         | 10.422                | 0.830                                 | 0.830         | ..          | ..                    | ..                          |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme | Estimated cost            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|---------------------------|--|-----------------------|
| 1  | 2  | 3                    | 4                         | 5  | 6                     |
| <b>LAND REFORMS</b>                        |  |                      |                           |  |                       |
| (a) (BOARD OF REVENUE)                     |  |                      |                           |  |                       |
| <i>On-going Scheme</i>                     |  |                      |                           |  |                       |
| 1.   | Consolidation of Land Holding Scheme in 22 districts of the Former Punjab and N.W.F.P.     | Approved             | 87.500                    | 31.200   | ...                   |
|  | <i>Less—receipts</i> .. .. .   | .. .. .              | .. .. .                   | 9.000  | .. .. .               |
| 2.   | Extension of the Scheme for the Consolidation of Land Holdings to the Bahawalpur Division. | Do.                  | 2.000                     | ..   | ..                    |
|  | <i>Less—receipts</i> .. .. .   | .. .. .              | .. .. .                   | .. .. .  | .. .. .               |
|  | Gross Total (a) Land Reforms   | ..                   | ..                        | ..   | ..                    |
|  | Receipts .. .. .   | .. .. .              | .. .. .                   | .. .. .  | .. .. .               |
| <b>COLONIZATION</b>                        |  |                      |                           |  |                       |
| <b>AGRICULTURE DEVELOPMENT CORPORATION</b> |  |                      |                           |  |                       |
| (a) <i>On-going Scheme</i>                 |  |                      |                           |  |                       |
| 3.   | Rectangulation works in Ghulam Muhammad Barrage Area.                                      | Approved             | 2.096<br>(Under Revision) | 1.377  | 1.000                 |
| 4.   | Rectangulation works in Guddu Barrage Area ..  | Do.                  | 3.972<br>(Revision)       | 0.814  | 1.650                 |
| 5.   | Heavy Earth Moving Machinery for Land Development in Ghulam Muhammad Barrage.              | Do.                  | 38.829                    | 30.167   | 7.600                 |
|  | (a) Marketing Centres Mandi Towns Ghulam Muhammad Barrage (i) Tando Ikran, (ii) Gharo.     | Do.                  | 2.528                     | 1.147  | 4.000                 |
|  | (b) Preparation of plans for Mandi Towns in Ghulam Muhammad Barrage Area.                  | ..                   | (i) 1.396<br>(ii) 1.132   | ..   | ..                    |
| 6.   | Scheme for development of Kabuli and Nakabuli land in Ghulam Muhammad Barrage.             | Do.                  | 36.744                    | 1.700  | 23.600                |
| 7.   | Scheme for development of Kabuli and Nakabuli land in Guddu Barrage.                       | Do.                  | 61.646                    | 1.800  | 43.150                |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| 6.000                                    | 6.017                                    | 5.921                                    | 4.723                                  | 5.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| -5.700                                   | -4.800                                   | -4.771                                   | -4.000                                 | -5.100                      | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.002                                    | 0.242                                    | 0.400                                    | 0.355                                  | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | -0.112                                   | -0.200                                 | -0.300                      | ..  | ..                    | ..             | ..                          | ..                                       |
| 6.002                                    | 6.259                                    | 6.321                                    | 5.128                                  | 5.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| -5.700                                   | -4.800                                   | -4.883                                   | -4.200                                 | -5.400                      | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.087                                  | 0.020                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.962                                    | 0.823                                    | 0.136                                    | 0.304                                  | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.700                                    | 2.106                                    | 1.357                                    | 1.200                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.271                                    | 0.178                                    | 0.116                                    | 0.130                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.984                                    | 6.237                                    | 5.000                                    | 7.341                                  | 4.500                       | 1.500                                       | ..                    | 1.500          | ..                          | ..                                       |
| 3.700                                    | 6.808                                    | 8.000                                    | 13.000                                 | 6.500                       | 1.500                                       | ..                    | 1.500          | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 8.      | Survey and Demarcation of village Paths in Chak Abadies in Ghulam Muhammad Barrage.                                 | Approved.            | 0.527          | 0.171  | 0.250                 |
| 9.      | Thal Development Project .. .. .  | Do.                  | 118.200        | (Self financing)                                 |                       |
|         | Total Colonization (a) On-going Schemes (A. D. C.)  |                      |                |  |                       |
|         | Grand Total (Colonization and Land Reforms)   |                      |                |  |                       |
|         | CO-OPERATIVES AND RURAL CREDIT:   |                      |                |  |                       |
|         | CO-OPERATIVE DEPARTMENT   |                      |                |  |                       |
| 1.      | Reconstruction of Rural Credit and Agriculture Marketing.   | Approved.            | 55.679         | ..   | 20.500                |
|         | (a) Cost of administrative staff (re-organization of Societies (Subsidy) for consolidation and Rectification Wing). |                      | ..             | ..   | ..                    |
|         | (b) Re-organization of societies (pay and trg.) cost of Managers and Assistant Managers.                            |                      | ..             | ..   | ..                    |
|         | (c) Transport facilities at Co-operative Farm Service Centre.   |                      | ..             | ..   | ..                    |
| 2.      | Scheme for the expansion of Pak-German Co-operative Agriculture demonstration farm at Chak 5 Faiz, Multan.          | Do.                  | 2.876          | 0.662  | 2.876                 |
| 3.      | Co-operative Education, West Pakistan ..  | Do.                  | 1.554          | 1.000  | 0.500                 |
| 4.      | Co-operative Sheep Shearing, Grading and Marketing of Wool in Thal and adjacent area.                               | Do.                  | 0.771          | 0.047  | 0.871                 |
| 5.      | Co-operative Sheep Shearing, Grading and Marketing of Wool in Tharparkar.   | Do.                  | 0.972          | ..   | ..                    |
| 6.      | Co-operative Sheep Shearing, Grading and Marketing of Wool Quetta, Kalat.   | Do.                  | 0.869          | 0.047  | 0.869                 |
| 7.      | Border Co-operative Mechanized Farming Societies, Sulemanki and Jassar.   | Do.                  | 2.380          | ..   | 2.380                 |
| 8.      | Co-operative, Sheep Shearing, Grading and Marketing of Wool in Khairpur.  | Do.                  | 0.972          | ..   | 0.972                 |
| 9.      | Co-operative Milk Collecting and Distribution Unit at Multan.   | Do.                  | 4.567          | ..   | 4.567                 |
| 10.     | Co-operative Sheep Shearing, Grading and Marketing of Wool in Bahawalpur Region Cholistan Area.                     | Do.                  | 1.385          | 0.176  | 1.385                 |
| 11.     | West Pakistan Co-operative Consumers Society, Lahore.   | Do.                  | 3.416          | ..   | 3.416                 |
| 12.     | Minor Works .. .. .   | Do.                  | ..             | ..   | ..                    |
|         | Total—Co-operative Department Schemes ..  |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | 0.249                           | ..                              | 0.080                         | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| (Self financing)                |                                 | ..                              | ..                            | ..                    | 1.248                                 | 1.248         | ..          | ..                    | ..                          |
| 8.617                           | 16.401                          | 14.609                          | 22.142                        | 11.945                | 4.248                                 | 1.248         | 3.000       |                       |                             |
| 14.619                          | 22.560                          | 20.980                          | 27.270                        | 17.445                | 4.248                                 | 1.248         | 3.000       |                       |                             |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.099                           | 0.213                           | 0.315                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.196                           | 0.160                           | 0.173                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.125                           | 0.125                         | 0.125                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.136                           | 0.565                           | 0.423                           | 0.382                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.200                           | 0.104                           | 0.165                           | 0.080                         | 0.193                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.052                           | 0.047                           | 0.018                           | 0.063                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.180                           | 0.055                           | 0.080                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.022                           | ..                              | 0.033                           | 0.059                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.062                           | 0.073                           | ..                              | 0.040                         | 0.085                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.063                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.022                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.063                           | 0.113                           | 0.092                           | 0.140                         | 0.090                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.300                           | ..                              | 0.400                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.007                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.535                           | 1.677                           | 1.284                           | 1.942                         | 2.650                 | ..                                    | ..            | ..          |                       |                             |

| Sl. No.                                   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| A. D. C.                                  |   |                      |                |  |                       |
| 13.                                       | Construction of office and residential accommodation for co-operative staff in Guddu.     | Approved.            | 0.702          | 0.154  | 1.920                 |
| 14.                                       | Organization of Co-operative Marketing Societies in Guddu Barrage.                        | Do.                  | 1.065          | 0.050  | 0.500                 |
| 15.                                       | Organization of Union Council Service and Supply Co-operative Societies in Guddu Barrage. | Do.                  | 0.638          | 0.100  | ..                    |
| Total A. D. C. Scheme ..                  |   |                      |                |  |                       |
| Tools and Plants .. .. .                  |   |                      |                |  |                       |
| Total (Co-operatives and Rural Credit) .. |   |                      |                |  |                       |
| FISHERIES                                 |   |                      |                |  |                       |
| FISHERIES DEPARTMENTS                     |   |                      |                |  |                       |
| <i>On-going Schemes:</i>                  |   |                      |                |  |                       |
| 1.  | Additional Research Facilities at Chhenawan.  | Do.                  | 0.202          | 0.062  | 0.065                 |
| 2.  | Cold Storage and Transport Facilities for Fish.   | Do.                  | 1.280          | 0.741  | 0.391                 |
| 3.  | Conservation and Development of Fisheries Resources of Mancher Lake.                      | Do.                  | 0.192          | 0.157  | 0.061                 |
| 4.  | Modernization of Fish Curing Yard at Gawadur.   | Do.                  | 0.876          | 0.385  | 0.450                 |
| 5.  | Establishment of Fish Seed Farms and Nurseries.   | Do.                  | 0.671          | ..   | 0.700                 |
| 6.  | Development of Fisheries in Dams and Reservoirs.  | Do.                  | 0.228          | ..   | 0.400                 |
| 7.  | Development of Lakes for Fish Production ..   | Do.                  | 1.421          | ..   | 1.500                 |
| 8.  | Utilization of Abandoned Irrigation Canals for Fish Culture.                              | Do.                  | 0.567          | ..   | 0.567                 |
| 9.  | Research Institute for Fisheries at Chhenawan.  | Do.                  | 0.431          | ..   | 0.500                 |
| 10.                                       | Planning and Evaluation Cell in the Directorate of Fisheries, West Pakistan.              | Do.                  | 0.089          | ..   | 0.200                 |
| 11.                                       | Establishment of an Institute for Training of Fishermen-cum-Mechanized Launch Operator.   | Do.                  | 0.541          | ..   | 0.500                 |
| 12.                                       | Provision of an Engineer for Ice Plant and Cold Storage at Pasni.                         | Do.                  | 0.040          | ..   | 0.285                 |
| 13.                                       | Reclamation of Waste Water Area in West Pakistan.   | Do.                  | 0.587          | ..   | 1.000                 |
| 14.                                       | Grant of Scholarship (Fisheries) .. ..  | Do.                  | 0.164          | ..   | ..                    |
| Total (a) On-Going Schemes .. ..          |   |                      |                |  |                       |
| Tools and Plants .. .. .                  |   |                      |                |  |                       |
| Grand Total (Fisheries Department) .. ..  |   |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.003                           | 0.135                           | 0.130                           | 0.025                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.025                           | 0.141                           | 0.160                           | 0.070                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.027                           | 0.098                           | 0.047                           | 0.064                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.055                           | 0.374                           | 0.337                           | 0.159                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.001                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.590                           | 2.051                           | 1.621                           | 2.101                         | 2.851                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.047                           | 0.016                           | 0.012                           | 0.015                         | 0.016                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.078                           | 0.105                           | 0.084                           | 0.102                         | 0.140                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.010                           | 0.010                           | 0.012                           | 0.012                         | 0.015                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.020                           | 0.146                           | 0.040                           | 0.095                         | 0.086                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.067                           | 0.112                           | 0.072                         | 0.299                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.038                           | 0.055                           | 0.021                         | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.171                           | 0.198                         | 0.181                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.156                           | 0.061                           | 0.046                         | 0.058                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.008                           | 0.032                         | 0.069                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.007                           | -0.013                          | 0.020                           | 0.021                         | 0.022                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.118                         | 0.301                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.078                         | 0.094                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.162                           | 0.551                           | 1.575                           | 0.810                         | 1.351                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.162                           | 0.551                           | 0.575                           | 0.810                         | 1.351                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |

| Sl. No.                   | Name of the Scheme  | Status of the Scheme  | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------|---|-----------------------|----------------|--|-----------------------|
| 1                         | 2   | 3                     | 4              | 5  | 6                     |
| <b>FOODGRAIN STORAGE:</b> |   |                       |                |  |                       |
| <b>FOOD DEPARTMENT</b>    |   |                       |                |  |                       |
| <i>On-Going Schemes</i>   |   |                       |                |  |                       |
| 1.                        | Construction of 1,35,000 tons capacity of Food Storage accommodation at various places in West Pakistan.            | Approved.<br>(E.C.C.) | 20.029         | *19.160  | ..                    |
| 2.                        | Construction of 1,48,000 tons capacity of additional Food Storage accommodation at various places in West Pakistan. | Do.                   | 20.000         | *6.397   | ..                    |
| <i>New Scheme</i>         |   |                       |                |  |                       |
| 3.                        | Block provision for Un-approved Schemes   | .. Un-approved        | ..             | ..   | ..                    |
|                           | Tools and Plants .. .. .  | .. .. .               | ..             | ..   | ..                    |
|                           | <b>Total (Foodgrain Storage)</b> .. .. .  | .. .. .               | ..             | ..   | ..                    |
| <i>On-Going Schemes</i>   |   |                       |                |  |                       |
| 4.                        | Construction of 1,35,000 tons capacity of Food Storage accommodation at various places in West Pakistan.            |                       |                |  |                       |
|                           | 1. Water supply and installation of Electricity in P. R. Godown in West Pakistan.                                   | ..                    | 0.241          | 0.005  | ..                    |
|                           | <b>Total 1st Plan Scheme</b> .. .. .  | .. .. .               |                |  |                       |
|                           | Construction of 1,48,000 tons capacity of Additional Food Storage accommodation at various places in West Pakistan. | ..                    | ..             | ..   | ..                    |
| 1.                        | Sialkot .. .. .   | 5,000                 | ..             | 0.977  | 0.150                 |
| 2.                        | Narowal shifted to Sambrial .. .. .   | 1,500                 | ..             | 0.300  | ..                    |
| 3.                        | Jhelum .. .. .  | 4,500                 | ..             | 0.884  | 0.117                 |
| 4.                        | Sohawa .. .. .  | 2,000                 | ..             | 0.401  | 0.013                 |
| 5.                        | Khewara .. .. .   | 1,500                 | ..             | 0.305  | ..                    |
| 6.                        | Gujrat .. .. .  | 2,000                 | ..             | 0.401  | 0.035                 |
| 7.                        | Lalamusa .. .. .  | 1,000                 | ..             | 0.192  | ..                    |

\*Includes expenditure for completed centres.

(Million Rupees)

| Provis-<br>ional<br>Actuals<br>for<br>1965-66 | Provis-<br>ional<br>Actuals<br>for<br>1966-67 | Provis-<br>ional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| *1.267  | *1.671  | *0.953  | 0.094                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| *1.316  | *2.538  | *4.300  | 4.806                                  | 11.495                           | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 18.455                           | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.039                                  | 0.085                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.583   | 4.209   | 5.253   | 4.939                                  | 30.085                           | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.030   | 0.026   | 0.030   | 0.094                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.030   | 0.026   | 0.030   | 0.094                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.050   | 0.263   | 0.748                                  | 0.392                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.038                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.200   | 0.400                                  | 0.206                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.219                                  | 0.115                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.023   | ..  | 0.002                                  | 0.115                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.250                                  | 0.052                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.013   | ..  | 0.170                                  | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme                               | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 8.      | Mandi Bahaud Din .. .. .                         | ..                   | 1,500          | 0.305  | ..                    |
| 9.      | Pindigheb .. .. .                                | ..                   | 500            | 0.113  | 0.006                 |
| 10.     | Sargodha .. .. .                                 | ..                   | 2,500          | 0.597  | ..                    |
| 11.     | Piplan .. .. .                                   | ..                   | 500            | 0.096  | ..                    |
| 12.     | Nowshera .. .. .                                 | ..                   | 5,000          | 1.306  | 0.253                 |
| 13.     | Havelian .. .. .                                 | ..                   | 4,000          | 1.189  | ..                    |
| 14.     | Haripur .. .. .                                  | ..                   | 2,000          | 0.641  | ..                    |
| 15.     | Sukkur .. .. .                                   | ..                   | 5,000          | 0.938  | ..                    |
| 16.     | Shikarpur .. .. .                                | ..                   | 4,500          | 0.800  | 0.243                 |
| 17.     | Thatta .. .. .                                   | ..                   | 2,000          | 0.377  | 0.074                 |
|         |  |                      |                | 0.449  |                       |
| 18.     | Sujawal .. .. .                                  | ..                   | 1,500          | 0.298  | 0.120                 |
|         |  |                      |                | 0.546  |                       |
| 19.     | Kandh Kot .. .. .                                | ..                   | 500            | 0.317  | ..                    |
| 20.     | Dokri .. .. .                                    | ..                   | 500            | 0.136  | ..                    |
| 21.     | Karachi .. .. .                                  | ..                   | 19,000         | 7.434  | ..                    |
| 22.     | Pishin .. .. .                                   | ..                   | 2,000          | 0.557  | ..                    |
| 23.     | Mustang .. .. .                                  | ..                   | 500            | 0.165  | 0.053                 |
|         | Total—2nd Plan Scheme ..                         |                      |                |  |                       |
|         | Total—On-Going Schemes<br>(Foodgrain Storage) .. |                      |                |  |                       |
|         | FORESTRY :                                       |                      |                |  |                       |
|         | FOREST DEPARTMENT                                |                      |                |  |                       |
|         | (a) On-Going Schemes                             |                      |                |  |                       |
|         | I—Range Management                               |                      |                |  |                       |
| 1.      | Registan Range Management Scheme ..              | .. Approved          | 1.336          | ..   | 2.380                 |
| 2.      | West Pakistan Range Improvement Scheme ..        | .. Do.               | 0.810          | 1.095  | 1.720                 |
| 3.      | Range Management in D. I. Khan ..                | .. Do.               | 0.417          | 0.191  | ..                    |

(Million Rupees)

| Provis-<br>ional<br>Actuals<br>for<br>1965-66 | Provis-<br>ional<br>Actuals<br>for<br>1966-67 | Provis-<br>ional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | 0.100                                  | 0.120                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.108                                  | 0.037                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | { 0.150<br>0.226                       | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.073                                  | 0.009                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.059   | 0.006   | 0.242   | 0.197                                  | 0.599                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.033   | ..  | 0.408                                  | 0.456                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.020   | ..  | 0.277                                  | 0.344                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.066                                  | 0.544                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.325   | 0.240                                  | 0.094                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.062   | 0.138   | 0.081   | 0.021                                  | 0.094                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.006   | 0.127   | 0.007   | 0.026                                  | 0.260                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.003   | ..  | 0.215                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.022                                  | 0.127                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.375                                  | 7.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.457                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.024   | 0.058   | 0.028   | 0.018                                  | 0.024                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.151   | 0.471   | 1.446   | 4.806                                  | 11.495                           | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.181   | 0.497   | 1.476   | 4.900                                  | 11.545                           | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.157   | 0.178   | 0.219   | 0.198                                  | 0.175                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.088   | 0.145   | 0.128   | 0.108                                  | 0.100                            | 0.081                                       | ..                    | 0.081          | USAID                       | ..                                       |
| 0.020   | 0.034   | 0.023   | 0.038                                  | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                                  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| 4.                                       | Range Management, Cholistan .. .. .  | Approved.            | 3.496          | 1.394  | 4.500                 |
| 5.                                       | Range Management Operational Project in Thal ..                                  | Do.                  | 2.635          | ..   | 2.000                 |
| 6.                                       | Range Management in Hub River Catchment ...                                      | Do.                  | 0.639          | ..   | 2,000                 |
| 7.                                       | Kohistan Range Management Scheme ...   | Do.                  | 0.947          | ..   | 1.540                 |
|  | Total—Range Management Forestry .. .. .  |                      |                |  |                       |
| <b>II—Afforestation and Regeneration</b> |  |                      |                |  |                       |
| 8.                                       | Irrigated Plantations in Lloyd Barrage Zone—                                     |                      |                |  |                       |
|  | (i) Maintenance .. .. .  | Do.                  | 6.531          | 4.360  | 2.700                 |
| 9.                                       | Rehabilitation of Riverain Forests in Hyderabad Region.                          | Do.                  | 6.466          | 0.541  | 2.800                 |
| 10.                                      | Roadside Plantation 100 miles in Bahawalpur Civil Division.                      | Do.                  | 0.471          | 0.359  | 0.150                 |
| 11.                                      | Afforestation of 1,000 miles of P.W.D. Road side strips in Lahore Region.        | Do.                  | 2.090          | 0.563  | 3.230                 |
| 12.                                      | Raising of Irrigated Plantations over 21,900 acres in Taunsa Barrage.            | Do.                  | 5.000          | 0.311  | 2.000                 |
| 13.                                      | Roadside Plantations over 400 miles in Hyderabad Region.                         | Do.                  | 1.374          | 0.452  | 1.980                 |
| 14.                                      | Afforestation of 20,000 acres of resumed land in Peshawar Region.                | Do.                  | 1.256          | ..   | 1.300                 |
| 15.                                      | Development of Canalside Plantations in Hyderabad Region.                        | Do.                  | 9.086          | ..   | 8.000                 |
| 16.                                      | Development of Canalside Plantations in Multan Region.                           | Do.                  | 4.948          | ..   | 5.610                 |
| 17.                                      | Development of Canalside Plantations in Peshawar Region.                         | Do.                  | 0.556          | ..   | 0.600                 |
| 18.                                      | Development of Canalside Plantations in Lahore Region.                           | Do.                  | 5.431          | ..   | 5,200                 |
| 19.                                      | Walnut Plantation over 6100 acres in Hazara ..                                   | Do.                  | 0.468          | ..   | 0.500                 |
| 20.                                      | Roadside plantations over 65 miles in Peshawar Region.                           | Do.                  | 0.128          | ..   | 0.250                 |
| 21.                                      | Planting of 180 Miles length of P.W.D. Roadside land strip in Rawalpindi Circle. | Do.                  | 1.126          | ..   | 0.760                 |
| 22.                                      | Plantation on 230 miles Railwayside in Peshawar Region.                          | Do.                  | 0.256          | ..   | 0.260                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.361                                    | 0.332                                    | 0.436                                    | 0.474                                  | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.219                                    | 0.325                                    | 0.341                                    | 0.351                                  | 0.375                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.038                                    | 0.070                                    | 0.097                                    | 0.096                                  | 0.050                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.085                                    | 0.104                                    | 0.099                                    | 0.120                                  | 0.050                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.968                                    | 1.188                                    | 1.343                                    | 1.385                                  | 1.170                       | 0.081                                       | ..                    | 0.081          | ..                          | ..                                       |
| 0.416                                    | 0.342                                    | 0.355                                    | 0.302                                  | 0.360                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.035                                    | 0.171                                    | 0.276                                    | 0.279                                  | 0.794                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.034                                    | 0.023                                    | 0.020                                    | 0.017                                  | 0.019                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.196                                    | 0.288                                    | 0.197                                    | 0.197                                  | 0.600                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200                                    | 0.212                                    | 0.300                                    | 0.178                                  | 0.525                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.121                                    | 0.105                                    | 0.111                                    | 0.145                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.138                                    | 0.074                                    | 0.075                                  | 0.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.295                                    | 0.550                                    | 0.708                                    | 0.673                                  | 1.000                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.347                                    | 0.402                                    | 0.399                                    | 0.387                                  | 0.800                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.024                                    | 0.121                                    | 0.098                                    | 0.103                                  | 0.140                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.432                                    | 0.412                                    | 0.463                                    | 0.515                                  | 1.000                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.029                                    | 0.072                                    | 0.082                                  | 0.146                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.029                                    | 0.028                                    | 0.025                                  | 0.027                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.059                                    | 0.089                                  | 0.060                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.037                                    | 0.042                                    | 0.033                                  | 0.060                       | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 23.   | Planting of 220 Miles of roadside strip in Bahawalpur Civil Division.                               | Approved.            | 0.104          | ..   | 1.000                 |
| 24.   | Walnut Plantation in Rawalpindi Circle .. ..  | Do.                  | 0.150          | ..   | (I)                   |
| 25.   | Re-afforestation of 20,000 acres of Reserved Forests in Hazara District.                            | Do.                  | 0.239          | ..   | (I)                   |
| 26.   | Planting of 600 Miles P.W.D. Roadside land strips in Multan Civil Division.                         | Do.                  | 0.656          | ..   | 0.790                 |
|   | Total—Afforestation and Regeneration ..   |                      |                |  |                       |
| <b>FORESTRY</b>                                 |   |                      |                |  |                       |
| <b>III—Watershed Management</b>                 |   |                      |                |  |                       |
| 27.   | Mangla Watershed Management .. ..   | Do.                  | 122.643        | 7.668  | 7.600                 |
| 28.   | Watershed Management in Kaghan Valley ..  | Do.                  | 1.998          | ..   | 2.500                 |
| 29.   | Rehabilitation of land around Ghoragali ..  | Do.                  | 0.739          | ..   | 3.200                 |
| 30.   | Watershed Management in Gallis Forest Division  | Do.                  | 1.460          | ..   | 1.460                 |
|   | Total—(Watershed Management) .. ..  |                      |                |  |                       |
| <b>IV—Management and Improvement Operations</b> |   |                      |                |  |                       |
| 31.   | Preparation of Working Plans in West Pakistan ..  | Do.                  | 3.790          | 1.203  | 2.000                 |
| 32.   | Improvement of Communications for fire protection and extraction of Forest Produce in Murree Hills. | Do.                  | 4.747          | 0.691  | 4.040                 |
| 33.   | Aerial Forest Inventory and Land Use Survey of Northern West Pakistan.                              | Do.                  | 10.511         | 0.091  | 6.500                 |
| 34.   | Control of Shisham Defoliator and Other Forest Pests in West Pakistan.                              | Do.                  | 3.150          | 0.106  | 2.050                 |
| 35.   | Construction of 25 Miles truck road in Peshawar Region.   | Do.                  | 2.149          | 0.595  | 1.110                 |
| 36.   | Fire protection in Hazara District .. ..  | Do.                  | 0.465          | 0.208  | 0.200                 |
| 37.   | Construction of 75 miles Feeder Truck Road in Kaghan Forest Division.                               | Do.                  | 1.449          | ..   | 1.825                 |
| 38.   | Fire fighting in Gallis and Haripur Forest Divisions  | Do.                  | 0.261          | ..   | 0.220                 |
|   | Total—Management Improvement Operations ..  |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised Estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 0.023                           | 0.037                         | 0.034                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.009                           | 0.010                         | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.012                         | 0.063                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.115                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 2.100                           | 2.859                           | 3.234                           | 3.159                         | 6.063                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.239                           | 1.282                           | 3.133                           | *1.200                        | 1.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.171                           | 0.274                           | 0.338                           | 0.338                         | 0.345                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.037                           | 0.138                         | 0.133                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.143                           | 0.188                         | 0.275                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.410                           | 1.556                           | 3.651                           | 1.864                         | 2.253                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.220                           | 0.277                           | 0.414                           | 0.454                         | 0.520                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.046                           | 0.481                           | 0.172                           | 0.174                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.338                           | 1.208                           | 0.763                           | 0.665                         | 1.000                 | 0.700                                 | 0.700         | ..          | ..                    | ..                          |
| 0.138                           | 0.133                           | 0.231                           | 0.282                         | 0.300                 | 0.070                                 | 0.070         | ..          | ..                    | ..                          |
| 0.406                           | 0.200                           | 0.127                           | 0.019                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.010                           | 0.018                           | 0.019                           | 0.026                         | 0.050                 | 0.020                                 | 0.020         | ..          | ..                    | ..                          |
| 0.017                           | 0.368                           | 0.018                           | 0.006                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.044                           | 0.044                         | 0.050                 | 0.050                                 | 0.050         | ..          | ..                    | ..                          |
| 1.175                           | 2.685                           | 1.788                           | 1.670                         | 2.880                 | 0.840                                 | 0.840         | ..          | ..                    | ..                          |

| Sl. No.                         | Name of the Scheme  | Status of the Scheme    | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------|---|-------------------------|----------------|--|-----------------------|
| 1                               | 2   | 3                       | 4              | 5  | 6                     |
| <b>V—Research and Education</b> |   |                         |                |  |                       |
| 39.                             | Development and Re-organization of Pakistan Forest Institute, Peshawar.       | Approved                | 4.998          | 11.601   | 6.250                 |
| 40.                             | Introduction of Valuable Exotic Species                                       | .. Do.                  | 0.121          | ..   | (II)                  |
|                                 | Total (Research and Education)  | ..                      |                |  |                       |
| <b>VI—Parks and Wildlife</b>    |   |                         |                |  |                       |
| 41.                             | Extension of Chhanga Manga National Park.                                     | .. Do.                  | 0.211          | ..   | 0.200                 |
|                                 | Total (Parks and Wildlife)  | ..                      |                |  |                       |
| <b>VII—Sericulture</b>          |   |                         |                |  |                       |
| 42.                             | Development of Sericulture in West Pakistan                                   | .. Do.                  | 1.865          | ..   | (III)                 |
|                                 | Total Sericulture   | .. .. ..                |                |  |                       |
|                                 | Total Forestry  | .. .. ..                |                |  |                       |
|                                 | Total On-going Schemes Forest Department                                      | ..                      |                |  |                       |
| <b>A. D. C.</b>                 |   |                         |                |  |                       |
| <i>(a) On-going Schemes</i>     |   |                         |                |  |                       |
| 43.                             | Irrigation plantation over 30,000 acres in (Ghulam Muhammad Barrage Part I).  | Approved                | 11.677         | 3.802  | 3.000                 |
| 44.                             | Irrigation Plantation over 30,000 acres in Ghulam Muhammad Barrage (Part II). | Recommended by C.D.W.P. | 9.446          | 1.240  | 3.000                 |
| 45.                             | Guddu Barrage Zone Afforestation Scheme                                       | .. Approved             | 28.820         | 0.660  | 5.000                 |

\*Dentoes West Pakistan Government share only.

(I) Financed against the allocation of Rs. 30.00 lacs in Third Plan for "Hill Afforestation in Pindi, Hazara and Gurzaras."

(II) Financed against the savings from the allocation of Rs. 62.50 lacs in Third Plan for, "Reorganization and Development of Pakistan Forest Institute".

(III) Financed from the savings by inter-sector adjustment.

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised Estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during the 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|---------------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                                 |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                              |
| 0.232                           | 0.450                           | 0.601                           | 0.279                         | 0.700                 | ..                                    | ..            | ..          | ..                    | ..                              |
| ..                              | ..                              | ..                              | 0.038                         | 0.039                 | ..                                    | ..            | ..          | ..                    | ..                              |
| 0.232                           | 0.450                           | 0.601                           | 0.317                         | 0.739                 | ..                                    | ..            | ..          | ..                    | ..                              |
| ..                              | 0.132                           | 0.011                           | 0.012                         | 0.032                 | 0.016                                 | 0.016         | ..          | ..                    | ..                              |
| ..                              | 0.132                           | 0.011                           | 0.012                         | 0.032                 | 0.016                                 | 0.016         | ..          | ..                    | ..                              |
| ..                              | ..                              | 0.324                           | 0.099                         | 0.200                 | 0.040                                 | 0.040         | ..          | ..                    | ..                              |
| ..                              | ..                              | 0.324                           | 0.099                         | 0.200                 | 0.040                                 | 0.040         | ..          | ..                    | ..                              |
| 4.917                           | 7.682                           | 9.609                           | 7.121                         | 12.167                | 0.896                                 | 0.896         | ..          | ..                    | ..                              |
| 5.885                           | 8.870                           | 10.952                          | 8.506                         | 13.337                | 0.977                                 | 0.896         | 0.081       | ..                    | ..                              |
| 0.479                           | 0.626                           | 0.551                           | 0.500                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                              |
| 0.325                           | 0.249                           | 0.300                           | 0.214                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                              |
| 0.300                           | 0.700                           | 0.800                           | 0.600                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                              |

| Sl. No.                  | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------|---|----------------------|----------------|--|-----------------------|
| 1                        | 2   | 3                    | 4              | 5  | 6                     |
| 46.                      | Planting of canalside land-strips over a length of 1,110 miles in Sukkur.                                 | Approved             | 5.802          | 0.100  | 2.550                 |
| 47.                      | Planting of roadside land-strips over a length of 300 miles in Ghulam Muhammad Barrage.                   | Do.                  | 4.454          | ..   | 0.750                 |
| 48.                      | Planting of canalside land-strips over a length of 400 miles in Ghulam Muhammad Barrage.                  | Do.                  | 1.227          | ..   | 1.000                 |
| 49.                      | Planting of roadside land-strips over a length of 300 miles in Guddu Barrage.                             | Do.                  | 1.400          | ..   | 1.000                 |
| 50.                      | Kalri Lake Afforestation Scheme .. ..   | Do.                  | 0.408          | ..   | ..                    |
|                          | Total (a) On-going Schemes A.D.C. .. ..   | ..                   | ..             | ..   | ..                    |
|                          | Total (a) On-going Schemes Forests .. ..  | ..                   | ..             | ..   | ..                    |
| <b>FOREST DEPARTMENT</b> |   |                      |                |  |                       |
| (b) <i>New Schemes</i>   |   |                      |                |  |                       |
| <b>FORESTRY</b>          |   |                      |                |  |                       |
| 51.                      | Block provision for un-approved schemes .. ..   | ..                   | ..             | ..   | ..                    |
|                          | Total (b) New Scheme Forest Department .. ..  | ..                   | ..             | ..   | ..                    |
|                          | Total (a) and (b) (Forestry) .. ..  | ..                   | ..             | ..   | ..                    |
| <b>FRONTIER REGIONS</b>  |   |                      |                |  |                       |
| <b>Agriculture :</b>     |   |                      |                |  |                       |
| <b>PESHAWAR DIVISION</b> |   |                      |                |  |                       |
| <i>On-going Schemes</i>  |   |                      |                |  |                       |
| 1.                       | Establishment of 3 Fruit Nursery Farms in Swat State, Jandool (Bajaur Area) and Dargai (Malakand Agency). | Approved             | 0.180          | ..   | 0.130                 |
| 2.                       | Establishment of Fruit Nursery Farm at Rangmohalla.   | Do.                  | 0.042          | ..   | 0.008                 |
| 3.                       | Scheme for the control of insects pests and Fungal diseases in F. Rs. of Peshawar.                        | Do.                  | 1.450          | 0.835  | 1.450                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised Estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.050                           | 0.289                           | 0.300                           | 0.428                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.050                           | 0.190                           | 0.200                           | 0.248                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.053                           | 0.092                           | 0.171                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.070                           | 0.296                           | 0.224                           | 0.247                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.019                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.274                           | 2.403                           | 2.467                           | 2.427                         | 2.800                 | ..                                    | ..            | ..          |                       |                             |
| 7.159                           | 11.273                          | 13.419                          | 10.933                        | 16.137                | 0.977                                 | 0.896         | 0.081       |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.000                 | ..                                    | ..            | ..          |                       |                             |
| 7.159                           | 11.273                          | 13.419                          | 10.933                        | 17.137                | 0.977                                 | 0.896         | 0.081       |                       |                             |
| 0.015                           | 0.030                           | 0.033                           | 0.031                         | 0.033                 | -                                     | ..            | ..          | ..                    | ..                          |
| 0.008                           | 0.009                           | ..                              | 0.008                         | 0.008                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.274                           | 0.234                           | 0.247                           | 0.200                         | 0.271                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                              | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                    | 2  | 3                    | 4              | 5  | 6                     |
| 4.                                   | Award of Scholarships to Agricultural Students in Tribal Areas of Peshawar Division.     | Approved.            | 0.151          | ..   | 0.151                 |
| 5.                                   | Establishment of Fruit Nursery Farm-cum-processing Centre at Chitral.                    | Do.                  | 0.079          | ..   | 0.050                 |
| 6.                                   | Establishment of 3 Fruit and Vegetable Farms in Dir State.                               | Do.                  | 0.131          | ..   | 0.145                 |
| 7.                                   | Reclamation and Development of land in F. R.   | Do.                  | 4.400          | ..   | 4.400                 |
| Total Peshawar Division              |  | ..                   |                |  |                       |
| <b>D. I. KHAN DIVISION</b>           |  |                      |                |  |                       |
| <i>On-going Schemes</i>              |  |                      |                |  |                       |
| 8.                                   | Reclamation and Development of land in Agencies and F. Rs. of Dera Ismail Khan Division. | Do.                  | 2.800          | 0.226  | 2.200                 |
| 9.                                   | Establishment of Fruit Nursery Farms at Wana ..  | Do.                  | 0.040          | ..   | 0.040                 |
| 10.                                  | Establishment of Fruit Nursery Farm at Pai Khel..  | Do.                  | 0.065          | ..   | 0.065                 |
| 11.                                  | Establishment of Fruit Nursery Farm at Darazinda   | Do.                  | 0.050          | ..   | 0.050                 |
| 12.                                  | Establishment of Fruit Nursery Farm at Jandola ..  | Do.                  | 0.050          | ..   | ..                    |
| 13.                                  | Scheme for the control of Insects Pests and Fungal Diseases in Tribal areas.             | Do.                  | 0.315          | 0.014  | ..                    |
| 14.                                  | Award of scholarships to Agricultural Tribal students.                                   | Do.                  | 0.094          | ..   | ..                    |
| Total D. I. Khan Division .. ..      |  | ..                   |                |  |                       |
| Total Agriculture (On-going Schemes) |  | ..                   |                |  |                       |
| <b>II ANIMAL HUSBANDRY</b>           |  |                      |                |  |                       |
| <b>PESHAWAR DIVISION</b>             |  |                      |                |  |                       |
| <i>On-going Schemes</i>              |  |                      |                |  |                       |
| 15.                                  | Mass Multiplication of Waziri Sheep in Frontier Regions.                                 | Do.                  | 0.135          | ..   | 0.135                 |
| 16.                                  | Extension of Cattle Breeding in Frontier Regions ..                                      | Do.                  | 0.205          | ..   | 0.205                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised Estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.012                           | 0.012                           | 0.024                           | 0.024                         | 0.036                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.015                           | 0.015                           | 0.015                           | 0.018                         | 0.018                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.022                           | 0.024                           | 0.025                           | 0.026                         | 0.027                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 2.198                           | 0.532                           | 0.747                           | 0.735                         | 1.300                 | 0.200                                 | 0.200         | ..          | ..                    | ..                          |
| 2.544                           | 0.856                           | 1.091                           | 1.042                         | 1.693                 | 0.200                                 | 0.200         | ..          |                       |                             |
| 0.138                           | 0.268                           | 0.474                           | 0.280                         | 0.500                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| 0.006                           | 0.007                           | 0.010                           | 0.010                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.008                           | 0.010                           | 0.012                         | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.008                           | 0.008                           | 0.010                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.008                           | 0.009                           | 0.009                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.036                           | 0.060                           | 0.051                           | 0.028                         | 0.105                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.007                           | 0.007                           | 0.007                           | 0.007                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.187                           | 0.366                           | 0.569                           | 0.356                         | 0.657                 | 0.100                                 | 0.100         | ..          |                       |                             |
| 2.731                           | 1.222                           | 1.660                           | 1.398                         | 2.350                 | 0.300                                 | 0.300         | ..          |                       |                             |
| 0.006                           | 0.001                           | 0.022                           | 0.021                         | 0.027                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.018                           | 0.007                           | 0.226                           | 0.041                         | 0.053                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                                      | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation     |
|--|---|----------------------|----------------|--|---------------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                         |
| 17.  | Scholarships or B. Sc. (A. H.) Degree College in Frontier Regions.                                | Approved             | 0.102          | ..   | 0.102                     |
| 18.  | Opening of 10 Veterinary Dispensaries in Peshawar Division.                                       | Do.                  | 0.368          | ..   | 0.368                     |
| 19.  | Training of Veterinary Compounders in Frontier Regions.   | Do.                  | 0.007          | ..   | 0.007                     |
| 20.  | Construction of building, for C. V. Hospitals and dispensaries Kagnund and Drosh (Common Scheme). | Do.                  | 2.360          | 1.206  | 2nd Plan on-going schemes |
| Total Peshawar Division .. .. .              |   |                      |                |  |                           |
| <b>D. I. KHAN DIVISION</b>                   |   |                      |                |  |                           |
| <i>On-Going Schemes</i>                      |   |                      |                |  |                           |
| 21.  | Mass Multiplication of Waziri Sheep Breeding in Frontier Region.                                  | Do.                  | 0.135          | ..   | 0.135                     |
| 22.  | Extension of Cattle Breeding in Frontier Region ..  | Do.                  | 0.298          | ..   | 0.298                     |
| 23.  | Scholarships for B. V. Sc (AH) Degree Course in Frontier Regions.                                 | Do.                  | 0.051          | ..   | 0.051                     |
| 24.  | Extension of Poultry Breeding in Frontier Regions   | Do.                  | 0.053          | ..   | 0.053                     |
| 25.  | Training of Veterinary Compounders in Frontier Regions.   | Do.                  | 0.004          | ..   | 0.004                     |
| 26.  | Opening of 10 Veterinary Dispensaries in Frontier Region D. I. Khan Division.                     | Do.                  | 0.232          | ..   | 0.232                     |
| Total D. I. Khan Division .. .. .            |   |                      |                |  |                           |
| Total Animal Husbandry (On-Going Schemes) .. |   |                      |                |  |                           |
| <b>III—Fisheries :</b>                       |   |                      |                |  |                           |
| <b>PESHAWAR DIVISION</b>                     |   |                      |                |  |                           |
| <i>On-Going Schemes</i>                      |   |                      |                |  |                           |
| 27.  | Development of Fishery in Warsak Dam ..   | Do.                  | 0.547          | 0.273  | 0.199                     |
| Total Peshawar Division .. .. .              |   |                      |                |  |                           |
| <b>D. I. KHAN DIVISION</b>                   |   |                      |                |  |                           |
| <i>On-Going Schemes</i>                      |   |                      |                |  |                           |
| 28.  | Introduction of Fish Culture in Tribal Areas of D. I. Khan Division.                              | Do.                  | 0.037          | ..   | 0.167                     |
| Total D. I. Khan Division .. .. .            |   |                      |                |  |                           |
| Total Fisheries (On-Going Schemes) ..        |   |                      |                |  |                           |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised Estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.001                           | 0.007                           | 0.014                           | 0.019                         | 0.028                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.033                         | 0.111                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.004                           | ..                            | 0.001                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.274                           | 0.025                           | ..                              | 0.108                         | 0.046                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.299                           | 0.040                           | 0.266                           | 0.222                         | 0.266                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.004                           | 0.001                           | 0.017                           | 0.021                         | 0.027                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.001                           | 0.004                           | 0.036                           | 0.038                         | 0.066                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.001                           | 0.003                           | 0.011                           | 0.012                         | 0.014                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.021                           | 0.009                         | 0.007                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.002                           | 0.001                         | 0.001                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.026                         | 0.092                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.006                           | 0.008                           | 0.087                           | 0.107                         | 0.207                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.305                           | 0.048                           | 0.353                           | 0.329                         | 0.473                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.033                           | 0.020                           | 0.042                           | 0.059                         | 0.063                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.033                           | 0.020                           | 0.042                           | 0.059                         | 0.063                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.022                           | 0.004                         | 0.005                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.022                           | 0.004                         | 0.005                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.033                           | 0.020                           | 0.064                           | 0.063                         | 0.068                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                           | 2   | 3                    | 4              | 5  | 6                     |
| <b>IV—Forestry</b>          |   |                      |                |  |                       |
| <i>On-Going Schemes</i>     |   |                      |                |  |                       |
| 29.                         | Afforestation, Soil and Conservation & Roadside plantation in Frontier Region Peshawar.                             | Approved.            | 0.500          | ..   | 0.500                 |
| 30.                         | Setting up of Forest Nurseries in Frontier Regions, Peshawar.   | Do.                  | 0.275          | ..   | 0.275                 |
| 31.                         | Construction of 100 miles road in Chitral and Dir   | Do.                  | 2.627          | 1.788  | 2.627                 |
| 32.                         | Creation of Chitral Sub-Division .. ..  | Do.                  | 0.180          | ..   | 0.180                 |
| 33.                         | Preparation of Inventories in Swat, Kalam and Upper Indus Kohistan.   | Do.                  | 0.350          | ..   | 0.350                 |
| 34.                         | Grant of stipends to the trainees undergoing training in Sericulture.   | Do.                  | ..             | ..   | ..                    |
|                             | Total Peshawar Division .. ..   |                      |                |  |                       |
| <b>D. I. KHAN DIVISION</b>  |   |                      |                |  |                       |
| <i>(a) On-Going Schemes</i> |   |                      |                |  |                       |
| 35.                         | Afforestation Soil Conservation Range Management and Roadside Plantation in Frontier Region of D. I. Khan Division. | Approved.            | 0.580          | 0.180  | 0.550                 |
| 36.                         | Raisig of Nurseries in Frontier Region of D. I. Khan Division.  | Do.                  | 0.150          | 0.183  | 0.150                 |
| 37.                         | Grant of stipends to trainees of Sericulture ..   | Do.                  | 0.021          | ..   | ..                    |
| 38.                         | Afforestation and Range management in D. I. Khan Division (Frontier Region).  | Un-approved.         | 0.435          | ..   | 0.435                 |
|                             | Total D. I. Khan Division ..  |                      |                |  |                       |
|                             | Total Forests ..  |                      |                |  |                       |
| <i>New Schemes</i>          |   |                      |                |  |                       |
| 39.                         | Block Provision for Un-approved scheme ..   |                      |                |  |                       |
|                             | Total Peshawar Division ..  |                      |                |  |                       |
|                             | Total Forests ..  |                      |                |  |                       |
|                             | Total Agriculture (Frontier Reigons) ..   |                      |                |  |                       |
|                             | Grand Total (Agriculture) ..  |                      |                |  |                       |

\*Expenditure on this scheme treated as Non-Developmental up to 1966-67. Converted to Developmental for 1967-68. The Scheme was not approved as Developmental one.

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.142                                    | 0.077                                    | 0.095                                    | 0.081                                  | 0.099                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.033                                    | 0.040                                    | 0.051                                    | 0.055                                  | 0.055                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.449                                    | 0.349                                    | 0.828                                    | 0.485                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.022                                    | 0.035                                    | 0.034                                    | 0.041                                  | 0.037                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.035                                    | 0.055                                    | 0.067                                    | 0.037                                  | 0.070                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.003                                    | 0.007                                  | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.681                                    | 0.556                                    | 1.078                                    | 0.706                                  | 0.668                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.190                                    | 0.113                                    | 0.110                                    | 0.101                                  | 0.111                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.038                                    | 0.044                                    | 0.030                                    | 0.035                                  | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.007                                    | ..                                     | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.305                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.228                                    | 0.157                                    | 0.147                                    | 0.136                                  | 0.453                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.909                                    | 0.713                                    | 1.225                                    | 0.842                                  | 1.121                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.909                                    | 0.713                                    | 1.225                                    | 0.842                                  | 1.621                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 3.978                                    | 2 003                                    | 3 302                                    | 2.632                                  | 4.512                            | 0.300                                       | 0.300                 | ..             | ..                          | ..                                       |
| 149.851                                  | 211.389                                  | 201.982                                  | 271.332                                | 278.476                          | 392.929                                     | 374.203               | 18.726         | ..                          | ..                                       |

| Sl. No.                          | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                | 2   | 3                    | 4              | 5  | 6                     |
| <b>A. WATER</b>                  |   |                      |                |  |                       |
| <i>On-going Schemes</i>          |   |                      |                |  |                       |
| <b>IRRIGATION DEPARTMENT</b>     |   |                      |                |  |                       |
| <b>Multi-purpose Development</b> |   |                      |                |  |                       |
| 1.                               | Warsak High Level Canal .. .. .   | Approved             | 80.372         | 37.924   | 15.520                |
| 2.                               | Kurram Garhi Multi-purpose Irrigation Scheme (Revised).   | Do.                  | 96.400         | 85.091   | 10.000                |
| 3.                               | Thal Project :—   |                      |                |  |                       |
|                                  | (i) Thal Project .. .. .  | Do.                  | 154.500        | 47.000   | ..                    |
|                                  | (ii) Bakhat Extension Scheme .. .. .  | Do.                  | 4.900          | ..   | ..                    |
|                                  | (iii) Extension of Asif Distributary for settlement of displaced persons.                             | Do.                  | 0.307          | ..   | ..                    |
|                                  | (iv) Mianwali Lift Irrigation Scheme .. .. .  | Do.                  | 5.607          | 4.174  | ..                    |
| 4.                               | Taunsa Barrage Project :—   |                      |                |  |                       |
|                                  | (i) Head-Works .. .. .  | Do.                  | 117.075        | 88.779   | ..                    |
|                                  | (ii) Other than Head-Works .. .. .  | Do.                  | 128.060        | 78.642   | ..                    |
| 5.                               | Increasing capacity of Thal Canal to 7,500 Cusecs for extension of Irrigation to Bakhat Distributary. | Do.                  | 2.376          | ..   | ..                    |
| 6.                               | Raising Chasma Barrage .. .. .  | Do.                  | 42.730         | ..   | ..                    |
| 7.                               | Other Works .. .. .   | Do.                  | 0.370          | 0.205  | ..                    |
| <b>SURVEY AND INVESTIGATION</b>  |   |                      |                |  |                       |
| 8.                               | Re-organization of Irrigation Research Institute Phase II.  | Do.                  | 5.000          | ..   | 2.500                 |
| 9.                               | Channel Regime Observation Programme .. .. .  | Do.                  | 0.887          | ..   | 0.455                 |
| 10.                              | Constructing Radio Isotope Centre .. .. .   | Do.                  | 1.257          | ..   | 0.150                 |
| 11.                              | Survey and Investigation in Hyderabad and Khairpur Divisions.   | Do.                  | 2.000          | 0.522  | 1.000                 |
| 12.                              | Survey and Investigation in Quetta Circle .. .. .   | Do.                  | 2.211          | 0.430  | ..                    |
| 13.                              | Survey and Investigation in Kalat Circle .. .. .  | Do.                  | 0.960          | 0.213  | ..                    |
| 14.                              | Survey and Investigation in Coastal Circle .. .. .  | Do.                  | 0.430          | ..   | ..                    |

## AND POWER

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 2.650                                    | 1.390                                    | 2.222                                    | 0.248                                  | 0.918                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.026                                    | 0.186                                    | 2.383                                    | 1.800                                  | 2.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| -0.451                                   | 1.068                                    | 0.090                                    | 2.524                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 2.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.027                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.022                                    | ..                                       | 0.030                                    | ..                                     | 0.215                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 3.735                                    | 3.806                                    | 2.022                                    | 4.305                                  | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| 5.064                                    | 7.222                                    | 5.940                                    | ..                                     | 4.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.700                                    | 1.028                                    | 0.062                                    | 0.050                                  | 0.220                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.075                                    | 0.015                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.531                                    | 0.226                                    | 0.359                                    | 0.483                                  | 0.432                            | 0.200                                       | 0.200                 | ..             | ..                          | ..                                       |
| 0.053                                    | 0.115                                    | 0.077                                    | 0.150                                  | 0.105                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.020                                  | 0.053                            | 0.053                                       | 0.010                 | 0.043          | ..                          | ..                                       |
| 0.393                                    | 0.296                                    | 0.393                                    | 0.194                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.049                                    | 0.138                                    | 0.141                                    | 0.130                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.052                                    | 0.083                                    | 0.205                                    | 0.130                                  | 0.120                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.141                                    | 0.080                                  | 0.182                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                                | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1                                      | 2   | 3                    | 4              | 5  | 6                     |
| 15.                                    | General Investigation in Quetta Zone .. ..  | Approved             | 4.795          | 0.290  | ..                    |
| 16.                                    | Feasibility study of Mirani Dam Project on Dasht River.                               | Do.                  | 0.998          | ..   | ..                    |
| 17.                                    | Full implementation on operation of Hydrological Survey in West Pakistan.             | Do.                  | 5.834          | ..   | 3.534                 |
| 18.                                    | Other works .. .. .   | Do.                  | ..             | ..   | ..                    |
| PLANNING AND DEVELOPMENT DEPARTMENT    |   |                      |                |  |                       |
| 19.                                    | West Pakistan Water Allocation and Rates Cell in Planning and Development Department. | Do.                  | 0.791          | ..   | ..                    |
| TUBE-WELL AND SMALL IRRIGATION SCHEMES |   |                      |                |  |                       |
| 20.                                    | Construction of Sarai Saleh Non-perennial channel from Dher River.                    | Do.                  | 1.768          | ..   | 1.500                 |
| 21.                                    | Providing 30 Tube-wells on left side of road from Hassan Abdal to Haripur Minor.      | Do.                  | 2.190          | 1.249  | ..                    |
| 22.                                    | Sinking 6 Tube-wells in Haripur Tehsil .. ..  | Do.                  | 0.427          | 0.226  | ..                    |
| 23.                                    | Extension and Remodelling of Island Canal ..  | Do.                  | 0.400          | 0.100  | ..                    |
| 24.                                    | Installation of 60 Tube-wells in D. I. Khan ..  | Do.                  | 3.883          | 4.338  | ..                    |
| 25.                                    | Sinking of Tube-wells in Kohi Daman and Sherker Area.                                 | Do.                  | 0.600          | ..   | ..                    |
| 26.                                    | Remodelling of Joe Sheikh Canal .. ..   | Do.                  | 1.147          | 0.200  | ..                    |
| 27.                                    | Constructing Kheshki Lift Irrigation Scheme (Land compensation).                      | Do.                  | 1.004          | ..   | ..                    |
| 28.                                    | Campbellpur Tube-well Irrigation Scheme for 40 Tube-wells and 60 trial bores.         | Do.                  | 2.145          | ..   | 2.100                 |
| 29.                                    | Amruka Tube-well Scheme .. .. .   | Do.                  | 1.508          | ..   | ..                    |
| 30.                                    | Multan Grow More Food Tube-well Scheme No. 5  | Do.                  | 0.850          | ..   | ..                    |
| 31.                                    | Fadda Shahpur Tube-well Scheme .. .. .  | Do.                  | 0.698          | ..   | ..                    |
| 32.                                    | Islam Qaim Tube-well Scheme Phase II .. ..  | Do.                  | 0.423          | ..   | ..                    |
| 33.                                    | Constructing Tube-well Workshop at Multan ..  | Do.                  | 0.950          | ..   | ..                    |
| 34.                                    | Bunwala Grow More Food Tube-well Scheme ..  | Do.                  | 0.593          | ..   | ..                    |
| 35.                                    | Multan Grow More Food Tube-well Scheme No. 6  | Do.                  | 0.432          | ..   | ..                    |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.292                                    | 0.600                                    | 0.470                                    | 0.325                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.059                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.886                                  | 0.475                            | 0.025                                       | 0.025                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.231                                  | 0.327                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.355                                    | 0.380                                    | 0.498                                    | 0.476                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.439                                    | 0.296                                    | 0.041                                    | ..                                     | 0.324                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.155                                    | 0.040                                    | ..                                       | ..                                     | 0.046                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.117                                    | 0.100                                  | 0.083                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.008                                    | 0.080                                  | -1.182                           | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.200                                    | 0.100                                    | 0.195                                  | 0.105                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.303                                    | 0.195                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.662                                    | ..                                     | 0.384                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.614                                    | 0.711                                    | 0.513                                    | 0.112                                  | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.246                                    | 0.320                                    | 0.107                                    | 0.050                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.231                                    | 0.424                                    | 0.060                                  | 0.095                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.153                                    | 0.339                                    | 0.100                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.045                                    | 0.100                                  | 0.278                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.247                                    | 0.621                                    | 0.025                                  | 0.070                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.371                                    | 0.127                                  | 0.095                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.249                                    | 0.025                                  | 0.158                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 36.     | Mianwali Riverain Area Tube-well Scheme ..  | Approved             | 4.844          | 2.120  | ..                    |
| 37.     | Lamma Distributary Tube-well Scheme (Grow More Food).   | Do.                  | 0.606          | ..   | ..                    |
| 38.     | Raj Rahim distributary Tube-wells Scheme. ..  | Do.                  | 0.879          | ..   | ..                    |
| 39.     | Khanbela distributary and Duphly minor (Grow More Food Tube-well Scheme).   | Do.                  | 0.939          | ..   | ..                    |
| 40.     | Allahabad and Metla Minor Grow More Food Tube-well Scheme.  | Do.                  | 0.939          | ..   | ..                    |
| 41.     | Tube-well Irrigation Scheme in Taluka Khairpur Nathanshah and Schwan.   | Do.                  | 0.453          | ..   | 90.000                |
| 42.     | Daulatpur Tube-well Irrigation Scheme .. ..   | Do.                  | 0.352          | ..   | 90.000                |
| 43.     | Shah Sadar Pumping Irrigation Scheme .. ..  | Do.                  | 0.442          | ..   | ..                    |
| 44.     | New Sada Bahar Pumping Irrigation Scheme .. ..  | Do.                  | 0.999          | ..   | ..                    |
| 45.     | Makhdoom Sehar Pumping Irrigation scheme .. ..  | Do.                  | 0.996          | ..   | ..                    |
| 46.     | Lining of Kerezes and Channels in Quetta Circle   | Do.                  | 2.850          | 2.336  | ..                    |
| 47.     | Small Irrigation scheme in Quetta Circle .. ..  | Do.                  | 3.234          | 1.991  | ..                    |
| 48.     | Extension, improvement and renovation of Karezes in Quetta Circle.  | Do.                  | 0.750          | 0.230  | ..                    |
| 49.     | Constructing Small Irrigation Schemes in Kalat Circle.  | Do.                  | 2.674          | 1.878  | ..                    |
| 50.     | Small Irrigation Schemes in Coastal Circle .. ..  | Do.                  | 0.600          | 0.008  | ..                    |
| 51.     | Extension improvement and renovation of Karezes in Kalat Circle.  | Do.                  | 0.869          | 0.385  | ..                    |
| 52.     | Linking of Karezes and Channels in Kalat Circle.  | Do.                  | 1.168          | 0.765  | ..                    |
| 53.     | Small Irrigation schemes in Bela Division .. ..   | Do.                  | 1.618          | 0.178  | ..                    |
| 54.     | Small Irrigation schemes in Karachi District .. ..  | Do.                  | 0.400          | ..   | ..                    |
| 55.     | Installing 52 Tube-wells for extending irrigation facilities for land lying in Sialkot Tehsil upstream of Marala Headworks. | Do.                  | 1.225          | ..   | ..                    |
| 56.     | Narowal Tube-well Project .. ..   | Do.                  | 0.750          | ..   | ..                    |
| 57.     | Providing irrigation facilities in riverain area from Marala Headworks to Alexandra Bridge along left bank of River Chenab. | Do.                  | 1.884          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expenditure<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|-----------------------------------|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |                                   |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                |
| 0.820   | 1.574   | 0.441   | 0.100                                  | 0.380                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | ..  | 0.177   | 0.125                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | ..  | 0.082   | 0.130                                  | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | ..  | 0.368   | 0.390                                  | 0.181                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | ..  | 0.118   | 0.390                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.084   | 0.356   | 0.010                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.103   | 0.259   | 0.010                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.082   | 0.358   | 0.100                                  | 0.510                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.106   | 0.482   | 0.100                                  | 0.161                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.108   | 0.530   | 0.100                                  | 0.109                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.050   | 0.058   | 0.008   | 0.250                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.467   | 0.218   | 0.100   | 0.350                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.032   | ..  | 0.140                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.120   | 0.080   | 0.162   | 0.140                                  | 0.319                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.200   | 0.100   | ..  | 0.070                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.169   | 0.112   | 0.117   | 0.027                                  | 0.140                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.112   | 0.093   | 0.069   | 0.130                                  | 0.128                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.061   | 0.031   | ..  | 0.122                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                |
| 0.064   | 0.025   | ..  | 0.054                                  | 0.160                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.188   | 0.412   | 0.432                                  | 0.193                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.060   | 0.451   | 0.195                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                |
| ..  | 0.188   | 0.404   | 0.330                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| 58.  | Rehabilitation and reconditioning of 9-L distributary of Lower Bari Doab Canal for reclamation of Grow More Food Campaign. | Approved.            | 1.380          | ..   | ..                    |
| 59.  | Mopalke Tube-well Project .. .. .  | Do.                  | 0.462          | ..   | ..                    |
| 60.  | Niazbaig Tube-well Project .. .. .   | Do.                  | 3.661          | ..   | ..                    |
| 61.  | Construction of Gambola Lift Irrigation Scheme.  | Do.                  | 1.196          | ..   | ..                    |
| 62.  | Gugera Tube-well Project .. .. .   | Do.                  | 0.832          | ..   | ..                    |
| 63.  | Installing Tube-wells Matanwala Distributary and tail reach of Mehtabgarh minor of Khanwah Division.                       | Do.                  | 0.639          | ..   | ..                    |
| 64.  | Other Works .. .. .  | Do.                  | ..             | ..   | ..                    |
| <b>DRAINAGE RECLAMATION AND TUBE-WELLS</b> |  |                      |                |  |                       |
| 65.  | Constructing surface drain for prompt disposal of Rud Kohi water and rain water from High water table into Indus River.    | Do.                  | 0.556          | ..   | ..                    |
| 66.  | Master plan of reclamation of water logged area in Peshawar.   | Do.                  | 1.711          | ..   | ..                    |
| 67.  | Constructing Satiana Sammundri Drainage System.  | Do.                  | 22.157         | 0.001  | ..                    |
| 68.  | Constructing Sarwarwali Drain .. .. .  | Do.                  | 0.548          | ..   | ..                    |
| 69.  | Providing Chak Bandi Drainage System.  | Do.                  | 9.239          | ..   | ..                    |
| 70.  | Constructing Mecleodganj Drainage System.  | Do.                  | 1.752          | 1.038  | ..                    |
| 71.  | Constructing Makhi Dhand Drainage, Scheme.   | Do.                  | 3.470          | 2.444  | ..                    |
| 72.  | Constructing Pandoki Drainage System .. .. .   | Do.                  | 5.900          | 3.074  | ..                    |
| 73.  | Remodelling Hudiara Drainage R. D. 104—304500-(Phase -II).   | Do.                  | 10.600         | 7.683  | ..                    |
| 74.  | Constructing Charar Drainage System .. .. .  | Do.                  | 0.757          | 0.191  | ..                    |
| 75.  | Remodelling and extending Satokotla Drain .. .. .  | Do.                  | 0.539          | 0.402  | ..                    |
| 76.  | Constructing Raiwind Drainage System .. .. .   | Do.                  | 4.956          | 1.705  | ..                    |
| 77.  | Construction of Chatianwala Drain .. .. .  | Do.                  | 0.558          | ..   | ..                    |
| 78.  | Remodelling Sangowali Drainage System .. .. .  | Do.                  | 0.712          | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | 0.030                           | 0.142                           | 0.330                         | 0.419                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.087                           | 0.195                         | 0.186                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 1.813                           | 0.462                           | 0.200                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.050                           | ..                              | 0.260                         | 0.546                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.150                         | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.260                         | 0.350                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.228                         | 1.204                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.150                           | 0.100                         | 0.306                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.059                           | ..                              | 0.243                           | 0.200                         | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.760                           | 1.000                         | 2.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.218                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 1.000                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.281                           | 0.270                           | 0.161                           | 0.130                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.169                           | ..                              | 0.464                           | 0.130                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.400                           | 0.600                           | 0.791                           | 0.450                         | 0.700                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.599                           | 0.500                           | 0.599                           | 0.450                         | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.081                           | 0.270                           | 0.214                           | 0.070                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.001                           | 0.092                           | 0.066                           | 0.050                         | 0.278                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.309                           | 0.935                           | 0.823                           | 0.500                         | 0.628                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.180                           | 0.130                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.048                           | 0.130                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                       | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                             | 2  | 3                    | 4              | 5  | 6                     |
| 79.                           | Remodelling Branch and Tributary drains of Rechana outfall drainage system.                                  | Approved             | 16.389         | 4.475  | ..                    |
| 80.                           | Remodelling and Extending Sukhrawa Drainage system.  | Do.                  | 13.163         | 6.750  | ..                    |
| 81.                           | Other works .. .. .  | Do.                  | ..             | ..   | ..                    |
| <b>FLOOD REGULATION WORKS</b> |  |                      |                |  |                       |
| 82.                           | Training Kabul River at Khashki lift Irrigation Scheme.  | Do.                  | 0.905          | ..   | ..                    |
| 83.                           | Protection of Culturable land and village Abadies on left and right banks of Kurram River in Bannu District. | Do.                  | 0.705          | 0.068  | ..                    |
| 84.                           | Training of Indus River upstream D. I. Khan City.  | Do.                  | 3.061          | ..   | ..                    |
| 85.                           | Flood Regulation works in Quetta Circle .. .. .  | Do.                  | 1.600          | 0.219  | ..                    |
| 86.                           | Flood regulation works in Kalat Circle .. .. .   | Do.                  | 0.807          | 0.075  | ..                    |
| 87.                           | Flood regulation works in Coastal Circle .. .. .   | Do.                  | 0.576          | ..   | ..                    |
| 88.                           | Flood protection works of Fort-sandeman .. .. .  | Do.                  | 0.660          | ..   | ..                    |
| 89.                           | Other works .. .. .  | Do.                  | ..             | ..   | ..                    |
| <b>OPEN CANALS</b>            |  |                      |                |  |                       |
| 90.                           | Flow Irrigation Scheme from Siran river for Higher Lands for Pakhli Plain.                                   | Do.                  | 0.896          | 0.661  | ..                    |
| 91.                           | Providing residential accommodation for Irrigation officers at Peshawar.                                     | Do.                  | 1.181          | 0.100  | ..                    |
| 92.                           | Constructing additional residential accommodation for Irrigation staff at Peshawar.                          | Do.                  | 1.500          | ..   | ..                    |
| <b>Open Canals</b>            |  |                      |                |  |                       |
| 93.                           | Lining Kabul River canal R.D. 72,000 to 1,06,000 in reaches.   | Do.                  | 0.986          | ..   | ..                    |
| 94.                           | Lining of Hazar Khani Branch R.D.O.—25,000 in reaches.   | Do.                  | 0.492          | 0.085  | ..                    |
| 95.                           | Constructing Canal Colony at Multan .. .. .  | Un-approved          | 6.824          | ..   | ..                    |
| 96.                           | Remodelling Rohri Canal R. D. 25 to 191 according to Ex-Punjab specification.                                | Approved.            | 3.425          | ..   | ..                    |
| 97.                           | Guniting Arches of Sukkur Barrage gates .. .. .  | Do.                  | 1.225          | 0.038  | ..                    |
| 98.                           | Constructing new fall at R. D. 15,000 of Rohri Canal.  | Do.                  | 4.008          | 3.673  | ..                    |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.095                                    | 0.519                                    | 0.503                                    | 0.500                                  | 0.600                       | ..  | ..                    | ..             | ..                          | ..                                       |
| -0.205                                   | ..                                       | 0.432                                    | 0.500                                  | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.609                                  | 0.437                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 1.247                                    | 0.285                                  | 0.346                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.083                                    | 0.211                                    | 0.201                                    | 0.100                                  | 0.042                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.828                                    | 1.015                                  | 0.528                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.072                                    | 0.049                                    | 0.063                                    | 0.360                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.159                                    | 0.112                                    | 0.101                                    | 0.158                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.032                                    | 0.041                                    | 0.193                                    | 0.150                                  | 0.060                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.220                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 1.519                                  | 1.353                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.159                                    | 0.079                                    | 0.078                                    | 0.140                                  | 0.022                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200                                    | 0.100                                    | 0.200                                    | 0.178                                  | 0.393                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200                                    | 0.100                                    | 0.200                                    | 0.130                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.099                                    | ..                                       | 0.300                                    | 0.160                                  | 0.429                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.200                                    | 0.135                                  | 0.073                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.200                                    | ..                                     | 0.800                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.110                                    | ..                                       | 0.050                                    | 0.130                                  | 0.150                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.014                                    | 0.166                                    | 0.399                                    | 0.325                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200                                    | 0.107                                    | 0.034                                    | 0.005                                  | 0.005                       | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 99.     | Rehabilitation of banks of Channel of Ex-Khairpur feeder (East Feeder system).  | Approved.            | 1.500          | ..   | ..                    |
| 100.    | Construction of subsidiary weir below main Jamrao Weir on Nerra canal.  | Do.                  | 4.945          | 0.403  | ..                    |
| 101.    | Reconditioning Rohri Main Canal and branches in Nasir Division.   | Do.                  | 3.247          | ..   | ..                    |
| 102.    | Widening escapes along Rohri Main Canal to increase their capacity (Escape No. I—III).                                    | Do.                  | 1.251          | ..   | ..                    |
| 103.    | Reconditioning Rohri Main Canal and Branches in Dadu Division.  | Do.                  | 1.336          | ..   | ..                    |
| 104.    | Increasing water way to heavily flumed structure by adding spans and phull fall R. D. 45.                                 | Do.                  | 1.378          | ..   | ..                    |
| 105.    | Wan Tangi Irrigation Scheme .. .. .   | Do.                  | 3.200          | 1.097  | ..                    |
| 106.    | Irrigation Colony at Quetta .. .. .   | Do.                  | 3.304          | 0.411  | ..                    |
| 107.    | Untum Irrigation Scheme .. .. .   | Do.                  | 0.602          | 0.201  | ..                    |
| 108.    | Remodelling of Bolan Wier Distribution System.  | Do.                  | 0.562          | 0.075  | ..                    |
| 109.    | Construction of residential buildings in Kalat Circle.  | Do.                  | 0.870          | 0.190  | ..                    |
| 110.    | Titian Nai Irrigation Scheme .. .. .  | Do.                  | 1.453          | 0.755  | ..                    |
| 111.    | Reconditioning of Main Line Lower U. C. C. R. D. O. to Tail.  | Do.                  | 0.895          | ..   | ..                    |
| 112.    | Remodelling L. B. D. C. R. D. O. to 353 due to revision of capacity of channel.   | Do.                  | 2.084          | ..   | ..                    |
| 113.    | Construction of 18 Ft. Pacca Road along right side of Lahore Branch from Ferozepur Road Crossing to Multan Road crossing. | Do.                  | 0.955          | ..   | ..                    |
| 114.    | Constructing Chukanwali Distributary oftaking R. D. 148350-R U.J.C.   | Do.                  | 0.485          | ..   | ..                    |
| 115.    | Increasing water way to heavily flumed structure by adding spans to Neo-Lakhi regulator R.D. 205 Rohri Main Canal.        | Do.                  | 1.253          | ..   | ..                    |
| 116.    | Increasing water way of heavily flumed structures by adding spans to Mirza fall R.D. 583 of Rohri Main Canal.             | Do.                  | 1.551          | ..   | ..                    |
| 117.    | Constructing R.C.C. Bridge over Rohri Canal along Nawabshah Sakrand Road.   | Do.                  | 0.500          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| --  | --  | --  | 0.130                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.701   | 0.955   | 1.575   | 0.195                                  | 0.611                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.157   | 0.001   | 0.102   | 0.290                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.186   | 0.228   | --  | 0.130                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | 0.101   | 0.130                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | ..  | 0.399   | 0.558                                  | 1.616                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.327   | 0.067   | 0.056   | 0.047                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.112   | 0.835   | 0.432   | 0.325                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.053   | 0.058   | 0.071   | 0.021                                  | 0.065                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.087   | 0.032   | 0.041   | 0.114                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | 0.194   | 0.201                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.092   | 0.055   | 0.004   | 0.100                                  | 0.350                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | 0.292   | 0.130                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.406   | 0.269   | 0.829   | 0.160                                  | 0.420                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | 0.363   | 0.195                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | ..  | 0.161                                  | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | 0.386   | 0.335                                  | 2.084                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | --  | 0.390                                  | 1.852                            | ..  | ..                    | ..             | ..                          | ..                                       |
| --  | --  | --  | 0.195                                  | 0.580                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                                      | Name of the Scheme  | Status of the Scheme | Estimated cost                      | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|-------------------------------------|--|-----------------------|
| 1  | 2   | 3                    | 4                                   | 5  | 6                     |
| 118.   | Increasing water way to heavily flumed structures by adding spans to Kumbhima Regulator R.D. 703—5 in Halla Division. | Approved.            | 1,500                               | —  | —                     |
| 119.   | Removing deficiencies in carrying discharge of 15182 cusecs in BS link No. I.   | Do.                  | 3,018                               | ..   | ..                    |
| 120.   | Other works .. .. .   | Do.                  | ..                                  | ..   | ..                    |
| <b>LAND AND WATER DEVELOPMENT DEPARTMENT</b> |   |                      |                                     |  |                       |
| 121.   | Providing 600 Quarters for Operators of Tube-wells in SCARP—I.  | Do.                  | 1,200                               | —  | 1,200                 |
| 122.   | Construction of residential and non-residential buildings of Tube-wells Operation Sub-Division in SCARP—I.            | Do.                  | 0,714                               | —  | 0,714                 |
| 123.   | Providing Plan and Machinery in SCARP—I ..  | Do.                  | 3,285                               | ..   | 3,285                 |
| <b>AGRICULTURAL DEVELOPMENT CORPORATION</b>  |   |                      |                                     |  |                       |
| <b>Multi-Purpose Development</b>             |   |                      |                                     |  |                       |
| 124.   | Guddu Barrage Project (Other than Head Works)   | Do.                  | 48,006<br>(Revised cost 60 crores). | 482,300  | 70,000                |
| 125.   | G. M. Barrage Project (Other than Head Works)   | Do.                  | 410,640                             | 365,784  | 70,000                |
| <b>A. D. C.</b>                              |   |                      |                                     |  |                       |
| <b>Multi-Purpose Development</b>             |   |                      |                                     |  |                       |
| 126.   | Construction of Kahl Dam .. .. .  | Do.                  | 1,900                               | 0,871  | —                     |
| 127.   | Construction of Chichali Dam .. .. .  | Do.                  | 2,483                               | 0,385  | ..                    |
| 128.   | Miana Ziarat Pick-up-weir .. .. .   | Do.                  | 0,196                               | 0,096  | —                     |
| 129.   | Construction of Ratti Kassi Dam .. .. .   | Do.                  | 0,664                               | ..   | ..                    |
| <b>Construction of various small Dams—</b>   |   |                      |                                     |  |                       |
|  | (i) Kandar Dam .. .. .  | Do.                  | 1,795                               | ..   | ..                    |
|  | (ii) Dhok Thahlian Dam .. .. .  | Do.                  | 0,888                               | ..   | 52,000                |
|  | (iii) Nirali Dam .. .. .  | Do.                  | 0,800                               | ..   | ..                    |
|  | (iv) Qibla Bandi Dam (Site 349) .. .. .   | Do.                  | 1,331                               | ..   | ..                    |
|  | (v) Seri-Pick-up-weir .. .. .   | Do.                  | 0,110                               | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | 0.650                                  | 2.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.122   | 1.150   | ..  | 0.448                                  | 0.242                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 4.348                                  | 3.122                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.500   | 0.400                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.050   | 0.190                                  | 0.389                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.506   | 0.309   | 0.360   | 0.400                                  | 0.311                            | 0.220                                       | 0.220                 | ..             | ..                          | ..                                       |
| 15.500  | 14.387  | 10.360  | 9.729                                  | 8.500                            | 0.500                                       | 0.500                 | ..             | ..                          | ..                                       |
| 49.214  | 14.668  | 16.230  | 12.000                                 | 5.000                            | 0.500                                       | 0.500                 | ..             | ..                          | ..                                       |
| 0.440   | 0.270   | 0.182   | 0.124                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.541   | 0.871   | 0.782   | 0.940                                  | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.039   | ..  | ..  | 0.050                                  | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.085   | 0.266   | 0.130   | 0.100                                  | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.081   | 0.651   | 0.380                                  | 0.420                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.001   | 0.246   | 0.390                                  | 0.460                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.001   | 0.374   | 0.300                                  | 0.290                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.272   | 0.400                                  | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.050   | 0.035                                  | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost  | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|-----------------|--|-----------------------|
| 1       | 2   | 3                    | 4               | 5  | 6                     |
|         | (vi) Chattri Dam (Site 482) .. .. .   | Approved.            | 1.166           | ..   | ..                    |
| 130.    | Obtaining Mechanical Equipments for construction of Small Dams.   | Do.                  | 2.413           | ..   | ..                    |
| 131     | <i>Ad hoc</i> provision for Small Dams—   |                      |                 |  |                       |
|         | (a) Northern Area—  |                      |                 |  |                       |
|         | (i) Mullah Pick-up-weir .. .. .   | Do.                  | 0.066           | ..   | ..                    |
| 132.    | Development of Ground Water Guddu Barrage, Left Bank.   | Do.                  | 9.161           | ..   | 3.000                 |
| 133.    | General Investigation for Small Dam Sites in—   | Do.                  | ..              | ..   | ..                    |
|         | (i) Northern Area .. .. .   |                      | 0.900           | }  | 52.000                |
|         | (ii) Southern Area .. .. .  |                      | 0.887           |  |                       |
|         | <b>Drainage Reclamation and Tube-wells</b>  |                      |                 |  |                       |
| 134.    | Ghulam Muhammad Barrage Drainage Works ..   | Do.                  | 152.400         | 23.837   | 125.000               |
|         | <b>Flood Protection Works</b>   |                      |                 |  |                       |
| 135.    | Flood Protection Works in Ghulam Muhammad Barrage.  | Do.                  | 5.000           | ..   | 5.000                 |
| 136.    | Flood Protection Works in Guddu Barrage ..  | Do.                  | 10.870          | 9.046  | 5.000                 |
|         | <b>Open Canals</b>  |                      |                 |  |                       |
| 137.    | Constructing link canal from down stream fruit-fall regulator to R. D. 108 of K. B. Feeder Lower Ghulam Muhammad Barrage Project. | Do.                  | 26.427          | ..   | 26.400                |
| 138.    | Provision for unapproved schemes .. .. .  |                      | —               | —  | —                     |
|         | <b>WAPDA</b>  |                      |                 |  |                       |
|         | <b>MULIT-PURPOSE DEVELOEMENT</b>  |                      |                 |  |                       |
| 139.    | Rawal Dam .. .. .   | Do.                  | 21.123          | 20.857   | ..                    |
| 140.    | Gomal Zam Dam .. .. .   | Do.                  | 350.000         | 1.775  | 90.000                |
|         |   |                      | 383.600 (R. C.) |  |                       |
| 141.    | Karachi Irrigation Project .. .. .  | Do.                  | 88.600          | 0.019  | 76.400                |
|         |   |                      | 173.844 (R. C.) |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 0.150                           | 0.400                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.227                           | 1.652                         | 0.300                 | 0.050                                 | 0.050         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 2.588                           | 2.000                         | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.282                           | 0.220                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.200                           | 0.180                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 8.749                           | 13.691                          | 19.500                          | 17.000                        | 10.000                | 1.000                                 | 1.000         | ..          | ..                    | ..                          |
| 0.778                           | 0.583                           | 0.702                           | 0.576                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.300                           | 2.289                           | 0.914                           | 1.478                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 3.360                           | 3.000                         | 2.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.210                           | 0.168                           | 0.457                           | 0.917                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 6.892                           | 5.746                           | 3.366                           | 1.033                         | 4.000                 | 0.000                                 | 0.500         | 0.100       | ..                    | ..                          |
| 1.511                           | 5.059                           | 9.412                           | 12.486                        | 13.000                | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                             | Name of the Scheme                                      | Status of the Scheme | Estimated cost     | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------------------|---|----------------------|--------------------|--|-----------------------|
| 1                                   | 2   | 3                    | 4                  | 5  | 6                     |
| 142.                                | Tanda Dam .. .. .                                       | Approved             | 66.327             | 37.445   | 20.000                |
|                                     |   |                      | 66.838<br>(R. C.)  |  |                       |
| 143.                                | Khanpur Dam .. .. .                                     | Do.                  | 62.000             | 3.334  | 55.000                |
|                                     |   |                      | 156.940<br>(R. C.) |  |                       |
| SURVEY AND INVESTIGATIONS           |   |                      |                    |  |                       |
| 144.                                | General Investigations .. .. .                          | Do.                  | 301.700            |  |                       |
|                                     | Gross .. .. .   |                      |                    | 181.709  | 120.000               |
|                                     | Recoveries from E. O. B. for P.C.S. and other Projects. |                      | ..                 | ..   | ..                    |
|                                     | Net .. .. .   |                      |                    |  |                       |
| 145.                                | Mona Reclamation and Experimental Project .. .. .       | Do.                  | 7.651              | ..   | ..                    |
|                                     | Gross .. .. .   |                      | ..                 | ..   | ..                    |
|                                     | Recoveries .. .. .                                      |                      | ..                 | ..   | ..                    |
|                                     | Net .. .. .   |                      | ..                 | ..   | ..                    |
| MISCELLANEOUS                       |   |                      |                    |  |                       |
| 146.                                | WAPDA HOUSE   |                      |                    |  |                       |
| 147.                                | Machinery Pool Organisation .. .. .                     |                      | ..                 | ..   | ..                    |
| DRAINAGE RECLAMATION AND TUBE-WELLS |   |                      |                    |  |                       |
| 148.                                | SCARP—1(Rechna Doab) .. .. .                            | Do.                  | 92.325             | 90.442   | ..                    |
| 149.                                | SCARP—2 (Chaj Doab) .. .. .                             | Do.                  | 300.000            | 72.422   | 55.500                |
|                                     |   |                      | 40.000<br>(R. C.)  |  |                       |
| 150.                                | SCARP—3 (Lower Thal) .. .. .                            | Do.                  | 224.448            | 12.342   | 129.100               |
| 151.                                | SCARP—4 (Upper Rechna) .. .. .                          | Do.                  | 310.980            | 8.294  | 42.500                |
| 152.                                | SCARP (Khairpur Area) .. .. .                           | Do.                  | 152.868            | 21.217   | 104.800               |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                             |                | Source of<br>Foreign<br>Aid                                | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------------|----------------|--|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces       | Foreign<br>Aid |  |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                          | 14             | 15   | 16                                       |
| 13.924                                   | 6.504                                    | 2.973                                    | 2.911                                  | 2.945                       | ..  | ..                          | ..             | ..   | ..                                       |
| 2.104                                    | 2.651                                    | 7.757                                    | 18.564                                 | 15.000                      | 3.500                                       | 3.500                       | ..             | ..   | ..                                       |
| 39.513                                   | 20.802                                   | 22.764                                   | 38.608                                 | 31.756                      | 9.756                                       | 0.030                       | 9.726          | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | -17.271                                | -16.266                     | ..  | ..                          | ..             | ..   | ..                                       |
| 39.513                                   | 20.802                                   | 22.764                                   | 21.337                                 | 15.490                      | 9.756                                       | 0.030                       | 9.726          | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | ..                          | ..  | ..                          | ..             | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | 1.890                                  | 2.267                       | ..  | ..                          | ..             | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | -0.688                                 | -0.929                      | ..  | ..                          | ..             | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | 1.202                                  | 1.338                       | ..  | ..                          | ..             | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | 2.168                                  | ..                          | ..  | ..                          | ..             | ..   | ..                                       |
| ..                                       | ..                                       | ..                                       | 1.155                                  | *2.300                      | *2.300                                      | *2.300                      | ..             | U.K.<br>Commo-<br>dity<br>Loan<br>and<br>Japanese<br>Loan. | ..                                       |
| 0.032                                    | -0.022                                   | -0.107                                   | 0.020                                  | 0.050                       | ..  | ..                          | ..             | ..   | ..                                       |
| 47.870                                   | 63.001                                   | 37.632                                   | 44.267                                 | 54.762                      | 24.762                                      | ..                          | 24.762         | U.S. Aid<br>391-H-087.                                     | ..                                       |
| 6.902                                    | 40.230                                   | 59.335                                   | 51.565                                 | 36.528                      | 6.527                                       | 0.620<br>(Barter<br>0.500)  | 5.907          | German<br>and yugo.<br>credit.                             | ..                                       |
| 1.936                                    | 22.009                                   | 31.455                                   | 29.856                                 | 27.067                      | 14.322                                      | 5.955<br>(Barter<br>(5.770) | 8.367          | U.S. AID<br>yugo.<br>credit.                               | ..                                       |
| 19.330                                   | 30.721                                   | 31.050                                   | 32.962                                 | 29.643                      | 19.048                                      | ..                          | 19.048         | I.D.A.   | ..                                       |

\*As no Rupee loan is required not included in total.

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 153.    | SCARP (Larkana Shikarpur) .. .. .   | Approved.            | 22.785         | 2.700  | 12.500                |
| 154.    | SCARP (Rohri North) .. .. .   | Do.                  | 180.190        | ..   | 112.500               |
|         | Total Water (a) On-going schemes .. .. .  |                      |                |  |                       |
|         | (b) <i>New Schemes</i>  |                      |                |  |                       |
|         | SURVEY AND INVESTIGATION  |                      |                |  |                       |
| 155.    | River Survey and discharge observation programme during 1969-70.                      | Do.                  | 1.500          | ..   |                       |
| 156.    | Other works .. .. .   | Do.                  | ..             | ..   |                       |
|         | TUBE-WELL AND SMALL IRRIGATION SCHEMES  |                      |                |  |                       |
| 157.    | Other works .. .. .   | Do                   | ..             |  |                       |
|         | DRAINAGE RECLAMATION AND TUBE-WELLS   |                      |                |  |                       |
| 158.    | Constructing Manka seepage drain down-stream Lohar-wala regulator in Dera Ghazi Khan. | Do.                  | 0.728          | ..   | ..                    |
| 159.    | Providing Drainage facilities in Ramnagar Area ..                                     | Do.                  | 4.035          | ..   | ..                    |
| 160.    | Other works .. .. .   | Do.                  | ..             | ..   |                       |
|         | FLOOD REGULATION WORKS  |                      |                |  |                       |
| 161.    | Other works .. .. .   | Do.                  | ..             | ..   | ..                    |
|         | OPEN CANAL  |                      |                |  |                       |
| 162.    | Sukhleji Irrigation Scheme .. .. .  | Do.                  | 0.621          | ..   | ..                    |
| 163.    | Hingri Narg Irrigation Scheme (Weir and Regulator).                                   | Do.                  | 1.000          | ..   | ..                    |
| 164.    | Other Works .. .. .   | Do.                  | ..             | ..   | ..                    |
| 165.    | Block Provision for un-approved Schemes ..  | ..                   |                | ..   | ..                    |
|         | Total (b) New Scheme .. .. .  |                      |                |  |                       |
|         | Total (Water) .. .. .   |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 3.344                                    | 6.148                                    | 6.462                                    | 6.677                                  | 1.270                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.291                                    | 5.509                                  | 6.100                            | 4.100                                       | 4.000                 | 0.100          | Yugoslav<br>Barter          | ..                                       |
| 208.231                                  | 282.171                                  | 309.972                                  | 316.473                                | 295.764                          | 85.213                                      | 17.160                | 68.053         |                             |  |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.300                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.9.9                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 2.930                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 6.671                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 16.680                           | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| 208.231                                  | 282.171                                  | 309.972                                  | 316.473                                | 312.444                          | 85.263                                      | 17.210                | 68.053         |                             |  |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost     | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|--------------------|--|-----------------------|
| 1  | 2  | 3                    | 4                  | 5  | 6                     |
| <b>B. POWER</b>                                    |  |                      |                    |  |                       |
| (a) <i>On-going Schemes</i>                        |  |                      |                    |  |                       |
| 1.   | Sukkur Thermal Station .. .. .   | Approved             | 53.000             | 50.577   | ..                    |
|  |  |                      | 67.530<br>(R. C.)  |  |                       |
| 2.   | Extension of Upper Sind (Sukkur) Thermal ..                                | Do.                  | 78.600             | 4.683  | 73.850                |
| 3.   | Lower Sind (Hyderabad) Thermal .. .. .                                     | Do.                  | 44.300             | 33.904   | ..                    |
| 4.   | Lower Sind (Hyderabad) Thermal Extension ..                                | Do.                  | 20.000             | 9.503  | 18.500                |
|  |  |                      | 39.130<br>(R. C.)  |  |                       |
| 5.   | Natural Gas Power Station, Lyallpur .. .. .                                | Do.                  | 203.100            | 13.680   | 133.074               |
|  |  |                      | 145.300<br>(R. C.) |  |                       |
| 6.   | Providing Generating Equipment for WAPDA Power System.                     | Do.                  | 23.925             | ..   | 23.950                |
| 7.   | Two Additional Gas Turbines .. .. .  | Do.                  | 25.000             | ..   | 25.000                |
| 8.   | Additional Mobile Generating equipment ..                                  | Do.                  | 75.500             | ..   | 75.000                |
| 9.   | Gudu Thermal (Southern Zone Thermal) Power Station.                        | Do.                  | 560.630            | 0.057  | 200.000               |
| 10.  | Mangla Hydro Extension .. .. .   | Do.                  | 120.000            | ..   | 115.000               |
| 11.  | West Pakistan High Tension Grid .. .. .                                    | Do.                  | 121.095            | 126.973  | ..                    |
| 12.  | 2nd Circuit on Multan-Lyallpur .. .. .                                     | Do.                  | 24.430             | 3.070  | 21.360                |
| 13.  | Northern Zone Transmission Line (Mangla Transmission Line System).         | Do.                  | 122.360            | ..   | 160.000               |
| 14.  | Southern Zone Transmission Line (Lyallpur, Gudu-Karachi 500-KV Interlink). | Un-approved          | 604.200            | ..   | 150.000               |
| 15.  | Northern Zone Transmission Extension .. .. .                               | Approved             | 80.000             | ..   | ..                    |
| 16.  | Quetta Thermal Extension .. .. .   | Un-approved          | 44.690             | ..   | 20.000                |
| 17.  | System Additions, Renewals and Replacement and Projects.                   | Approved             | 607.000            | 1.863  | 607.000               |
| 18.  | Research and test Laboratory .. .. .                                       | Do.                  | 4.700              | 0.818  | 2.500                 |
|  | Total (Power) .. .. .  |                      |                    |  |                       |
| Total (Water and Power)—Excluding frontier Regions |  |                      |                    |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid                                 | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|---|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |   |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15  | 16                          |
| 1.076                           | 10.858                          | -0.214                          | 0.252                         | 1.759                 | ..                                    | ..            | ..          | ..  | ..                          |
| 25.777                          | 23.352                          | 1.955                           | 7.100                         | 1.710                 | 1.710                                 | ..            | 1.710       | ..  | ..                          |
| 0.276                           | -0.256                          | 0.001                           | 2.826                         | 1.000                 | ..                                    | ..            | ..          | U.K.  | ..                          |
| 10.465                          | 8.996                           | 0.689                           | 3.313                         | 5.304                 | 0.542                                 | ..            | 0.542       | 5th U.K. credit.                                      | ..                          |
| 55.597                          | 44.499                          | 14.836                          | 14.763                        | 3.560                 | 2.500                                 | ..            | 2.500       | U. S. Aid. Loan-083                                   | ..                          |
| 18.246                          | 1.195                           | -0.178                          | ..                            | 1.953                 | ..                                    | ..            | ..          | ..  | ..                          |
| ..                              | 2.588                           | 1.267                           | 6.864                         | 1.187                 | ..                                    | ..            | ..          | ..  | ..                          |
| ..                              | 8.114                           | 50.463                          | 32.110                        | 6.838                 | ..                                    | ..            | ..          | ..  | ..                          |
| 0.043                           | 0.026                           | 7.965                           | 24.604                        | 144.535               | 53.483                                | 2.326         | 51.157      | 2nd Check. credit.                                    | ..                          |
| ..                              | 7.324                           | 16.838                          | 13.115                        | 22.182                | 8.469                                 | 1.107         | 7.362       | 2nd Check and German loan.                            | ..                          |
| -0.319                          | 0.038                           | 0.094                           | 0.050                         | 0.193                 | ..                                    | ..            | ..          | KFW West 4 BAID loan an expected loan from W/Germany. | ..                          |
| 5.829                           | 7.075                           | 3.192                           | 1.111                         | 1.152                 | 0.940                                 | ..            | 0.940       | ..  | ..                          |
| 0.191                           | 7.473                           | 33.481                          | 16.709                        | 29.025                | 14.380                                | 0.025         | 14.355      | ..  | ..                          |
| ..                              | ..                              | 0.007                           | 5.000                         | 15.000                | 1.375                                 | ..            | 1.375       | ..  | ..                          |
| ..                              | ..                              | ..                              | 0.214                         | 2.200                 | 0.992                                 | ..            | 0.992       | ..  | ..                          |
| ..                              | ..                              | ..                              | 0.150                         | 7.500                 | 3.100                                 | ..            | 3.100       | ..  | ..                          |
| 103.829                         | 11.587                          | 131.759                         | 142.890                       | 151.188               | 21.218                                | ..            | 21.218      | ..  | ..                          |
| 1.133                           | 0.332                           | 0.725                           | 0.977                         | 0.653                 | ..                                    | ..            | ..          | ..  | ..                          |
| 222.148                         | 237.805                         | 262.880                         | 272.048                       | 396.939               | 108.709                               | 3.458         | 105.251     | ..  | ..                          |
| 430.379                         | 519.976                         | 572.852                         | 588.521                       | 709.383               | 193.972                               | 20.668        | 173.304     | ..  | ..                          |

| Sl. No.                     | Name of the Scheme  | Status of the Scheme | Estimated cost    | Estimated expenditure during the 2nd Plan period | Third Plan Allocation                |
|-----------------------------|---|----------------------|-------------------|--|--------------------------------------|
| 1                           | 2   | 3                    | 4                 | 5  | 6                                    |
| <b>C. FRONTIER REGIONS</b>  |   |                      |                   |  |                                      |
| Water and Power             |   |                      |                   |  |                                      |
| PESHAWAR DIVISION           |   |                      |                   |  |                                      |
| <i>On-going Schemes</i>     |   |                      |                   |  |                                      |
| 1.                          | Malana Irrigation Schemes .. .. .   | Approved             | 1.224             | 0.050  | 1.161                                |
| 2.                          | Bara River Canal Scheme .. .. .   | Do.                  | 19.660            | 0.253  | 7.500                                |
| 3.                          | Improvement of existing scheme and construction of new minor schemes in Frontier Region.  | Under submission.    | 2.006             | ..   | 2.000                                |
| 4.                          | Survey and Investigation of Irrigation Schemes in F.R.  | Approved             | 1.652             | 0.476  | 1 176                                |
| 5.                          | Gandigar Irrigation schemes .. .. .   | Do.                  | 2.337             | 0.129  | 1 996                                |
|                             | Total (Peshawar Division) ..  |                      |                   |  |                                      |
| <b>D. I. KHAN DIVISION</b>  |   |                      |                   |  |                                      |
| <i>(a) On-going Schemes</i> |   |                      |                   |  |                                      |
| 6.                          | Tube-well Irrigation Schemes Idak and Khajuri Plains. ..  | Do.                  | 0.577             | 0.252  | 2.000<br>For all Irrigation Schemes. |
| 7.                          | Improvement to existing Irrigation schemes in North Waziristan Agency.  | Do.                  | 0.500             | ..   | ..                                   |
| 8.                          | Construction of Sub-Divisional Office at Miranshah  | Do.                  | 0.045             | ..   | ..                                   |
| 9.                          | Construction of Bichi Kheski Irrigation Scheme  | Do.                  | 0.285<br>Revised. | 0.146  | All Irrigation Schemes.              |
| 10.                         | Construction of Sub-surface weir at the Head of Sakharzai vial and protection of existing vial near its head reached against the action of Tochi River. | Do.                  | 0.093             | ..   | Do.                                  |
| 11.                         | Improvement to existing Irrigation in South Waziristan Agency.  | Do.                  | 0.300             | ..   | Do.                                  |
| 12.                         | Construction of Khojal Khel Karez in Shaki Area   | Do.                  | 0.037             | 0.012  | Do.                                  |
| 13.                         | Survey and Investigation of various Irrigation in D. I. Khan.   | Do.                  | 0.128             | ..   | Do.                                  |
| 14.                         | Land protection schemes for Darazinda Sherani Area.   | Do.                  | 0.097             | 0.025  | Do.                                  |
|                             | Total D. I. Khan Division ..  |                      |                   |  |                                      |
|                             | Total Water & Power (Frontier Regions) ..<br>(On-Going Schemes)   |                      |                   |  |                                      |
|                             | Grand Total (Water and Power) ..  |                      |                   |  |                                      |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.045                           | 0.313                           | 0.300                           | 0.285                         | 0.232                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.059                           | 0.697                           | 2.700                         | 3.500                 | 0.214                                 | 0.214         | ..          | ..                    | ..                          |
| 0.253                           | 0.017                           | 0.250                           | 0.418                         | 0.190                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.471                           | 0.320                           | 0.213                           | 0.150                         | 0.065                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.299                           | 0.701                           | 0.199                           | 0.531                         | 0.199                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.068                           | 1.410                           | 1.659                           | 4.084                         | 4.186                 | 0.214                                 | 0.214         | ..          | ..                    | ..                          |
| 0.097                           | 0.033                           | 0.042                           | 0.117                         | 0.036                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.100                           | 0.200                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.014                           | ..                              | 0.022                         | 0.007                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.028                           | ..                              | 0.015                           | 0.073                         | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.041                         | 0.052                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.100                           | 0.100                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.014                           | ..                              | ..                              | 0.030                         | 0.074                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.017                           | ..                            | 0.037                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.139                           | 0.047                           | 0.274                           | 0.583                         | 0.556                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.207                           | 1.457                           | 1.933                           | 4.667                         | 4.742                 | 0.214                                 | 0.214         | ..          | ..                    | ..                          |
| 431.586                         | 521.433                         | 574.785                         | 593.188                       | 714.125               | 194.186                               | 20.882        | 173.304     |                       |                             |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost        | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|-----------------------|--|-----------------------|
| 1   | 2   | 3                    | 4                     | 5  | 6                     |
| <b>DIRECTORATE OF INDUSTRIES</b>                  |   |                      |                       |  |                       |
| 1.  | West Pakistan Quality Control Organization.   | Approved.            | 0.766                 | ..   | 0.400                 |
| 2.  | Re-organization of Government Industrial Research Laboratories and workshop attached to it.   | Do.                  | 1.969                 | ..   | 2.000                 |
| 3.  | Grant of Scholarships for Industrial Education.   | Do.                  | 0.027                 | ..   | ..                    |
| 4.  | Construction of three storeyed buildings at the open site in front of Canteen of the Directorate of Industries and Commerce, West Pakistan, Lahore            | Do.                  | 0.400<br>(1970)       | ..   | 0.400                 |
| Total (Directorate of Industries)                 |   |                      |                       |  |                       |
| <b>WEST PAKISTAN SMALL INDUSTRIES CORPORATION</b> |   |                      |                       |  |                       |
| 5.  | Development-cum-Training Centre for Carpet Industry at Peshawar, Hyderabad, Nushki, Bannu, D. G. Khan, Bahawalpur, Leiah, Mithi and D. G. Khan.               | Do.                  | 5.332<br>(Completed). | 1.852  | 0.197                 |
| 6.  | Cutlery and Small Tools Service Centre, Nizamabad.  | Do.                  | 0.943<br>(Completed). | 1.268  | ..                    |
| 7.  | Cottage Industries Development Centre at Peshawar, Hyderabad, D. I. Khan, Rawalpindi, Murree, Lahore, Multan Bahawalpur, Khairpur, Quetta, Kalat and Loralai. | Do.                  | 5.240<br>(Completed). | 2.567  | 0.130                 |
| 8.  | Sports Goods Service Centre, Sialkot  | Do.                  | 0.630                 | 0.539  | 0.330                 |
| 9.  | Handicrafts Design Centre   | Do.                  | 0.219                 | 1.808  | 0.130                 |
| 10.   | Light Engineering Service Centre  | Do.                  | 2.220                 | 1.428  | 0.310                 |
| 11.   | Service-cum-Facility Centre Light Engineering, Karachi.   | Do.                  | 1.657                 | 1.653  | 0.200                 |
| 12.   | Small Industries Institute, Lahore  | Do.                  | 4.953                 | 3.040  | 1.820                 |
| 13.   | Metal and Wood Workshop, Pishoongri   | Do.                  | 0.331                 | --   | --                    |
| 14.   | Textile Training Centre, Urmer  | Do.                  | 0.296                 | 0.444  | } 0.392               |
| 15.   | Ceramic Training Centre, Pabbi  | Do.                  | 0.175                 | ..   |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | 0.064                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.298   | 0.466                                  | 0.272                            | 0.074                                       | 0.074                 | ..             | ..                          | ..                                       |
| 0.013   | 0.026   | 0.027   | 0.015                                  | 0.027                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.248                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.013   | 0.026   | 0.325   | 0.697                                  | 0.697                            | 0.074                                       | 0.074                 | ..             | ..                          | ..                                       |
| 0.200   | 0.247   | 0.300   | 0.236                                  | 0.320                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200   | 0.093   | 0.150   | 0.116                                  | 0.270                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| 0.271   | 0.410   | 0.328   | 0.272                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.103   | 0.112   | 0.150   | 0.117                                  | 0.131                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.240   | 0.178   | 0.283   | 0.233                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.170   | 0.263   | 0.270   | 0.194                                  | 0.470                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.380   | 0.170   | 0.200   | 0.155                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.500   | 0.463   | 0.503   | 0.280                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.105   | 0.075   | 0.050   | 0.039                                  | 0.160                            | 0.040                                       | 0.040                 | ..             | ..                          | ..                                       |
| 0.100   | 0.083   | 0.050   | 0.039                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.075   | 0.070   | 0.048   | 0.039                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 16.     | Small Textile Services Centre, Multan ..  | Approved.            | 0.903          | 1,067  | 0.180                 |
| 17.     | Sewing Machine Industries Estate, Lahore ..   | Do.                  | 0.421          | 0,240  | ..                    |
| 18.     | Wool Spinning and Weaving Centre, Mastung.  | Do.                  | 1.350          | 0.415  | ..                    |
| 19.     | Institute of Ceramic and Common Facility Centre, Gujrat.  | Do.                  | 1.677          | 1.048  | 0.580                 |
| 20.     | Hand-loom Weaving (Woollen) Centre, Jareed.   | Do.                  | 1.350          | 0.165  | 1.330                 |
| 21.     | Eight Small Industries Estates at Gujrat, Peshawar Gujranwala, Sialkot, Bahawalpur, Quetta, Larkana and Sukkur. | Do.                  | 24.859         | 16.382   | 2.770                 |
| 22.     | Grant-in-aid to Headquarter and Zonal Offices ..  | Do.                  | ..             | 7.117  | 15.000                |
| 23.     | Training Centre for Drugget Making, Cohaman ..  | Do.                  | 0.197          | 0.040  | ..                    |
| 24.     | Training Centre for Patti Making, Swat ..   | Do.                  | 0.096          | 0.070  | ..                    |
| 25.     | Training Centre for Patti Making, Dir ..  | Do.                  | 0.196          | 0.040  | 3.070                 |
| 26.     | Training Centre for Drugget Making, Dir ..  | Do.                  | 0.218          | 0.050  | ..                    |
| 27.     | Pattern Shop at Sewing Machine Industrial Estate.   | Do.                  | 0.155          | ..   | 1.340                 |
| 28.     | Consultant and Industrial Counsellor of WPSIC.  | Do.                  | 0.750          | ..   | 0.000                 |
| 29.     | Small Industries Survey Organization ... ..   | Do.                  | 0.238          | 0.078  | 1.000                 |
| 30.     | Handicrafts Development Centre for Desert Embroidery, Mirpur Khas.  | Do.                  | 0.095          | ..   | ..                    |
| 31.     | Handicrafts Development Centre for Drugget Making, Nagarparkar.   | Do.                  | 0.058          | ..   | ..                    |
| 32.     | Rubber and Plastic Cell at Sports Goods Service Centre, Sialkot.  | Do.                  | 0.322          | ..   | ..                    |
| 33.     | Establishment of Electrical Appliance Industries at Metal Centre, Sialkot.                                      | Do.                  | 0.250          | ..   | ..                    |
| 34.     | Fairs and Exhibition .. ..  | Do.                  | 0.500          | ..   | 0.500                 |
| 35.     | H. D. C. for Woodcrafts in Artisan Colony, Lahore.  | Do.                  | 0.435          | ..   | ..                    |
| 36.     | H. D. C. for Glass and Bangles, Hyderabad.  | Do.                  | 0.402          | ..   | ..                    |
| 37.     | H. D. C. for Stone and Marble Crafts, Karachi.  | Do.                  | 0.256          | ..   | ..                    |
| 38.     | H. D. C. Wood Carving, Jareed ... ..  | Do.                  | 0.127          | ..   | 1.330                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.170   | 0.116   | 0.147   | 0.096                                  | 0.120                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.170   | ..  | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.085   | 0.193   | 0.037   | 0.039                                  | 0.460                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.546   | 0.650   | 0.258   | 0.185                                  | 0.376                            | 0.139                                       | 0.139                 | ..             | ..                          | ..                                       |
| 0.025   | 0.203   | 0.200   | 0.024                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.922   | 0.234   | 2.050   | 1.200                                  | 2.856                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.396   | 2.400   | 3.258   | 2.334                                  | 3.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.117   | 0.045   | 0.039                                  | 0.055                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.435   | 0.120   | 0.042   | 0.031                                  | 0.035                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.035   | 0.120   | 0.042   | 0.031                                  | 0.035                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.150   | 0.037   | 0.020                                  | 0.036                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.097   | 0.050   | 0.003                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.080   | 0.084   | 0.065                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.034   | 0.124                                  | 0.040                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.081   | 0.030   | 0.023                                  | 0.035                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.110   | 0.086                                  | 0.183                            | 0.040                                       | 0.040                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.154   | 0.056                                  | 0.110                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.076                                  | 0.100                            | 0.025                                       | 0.025                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.168   | 0.132                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.105   | 0.198                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.157   | 0.117                                  | 0.132                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.078   | 0.077                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme   | Status of the Scheme                      | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|---|----------------|--|-----------------------|
| 1   | 2  | 3   | 4              | 5  | 6                     |
| 39.   | Embroidery Knitting Centre, Mansehra .. ..   | Approved.                                 | 0.037          | ..   | ..                    |
| 30.   | Two Carpet Centres at Talagang and Nowshera.   | Do.                                       | 0.160          | ..   | ..                    |
| 41.   | Staff Training Scheme for WPSIC .. ..  | Do.                                       | 0.514          | 0.081  | 0.171                 |
| 42.   | Service-cum-facility Centre (Textile), Karachi.  | Do.                                       | 3.045          | 4.535  | ..                    |
| 43.   | Survey of Small Household Manufacturing Units, Hyderabad, Sahiwal and Hazara District.                                     | Do.                                       | 0.448          | ..   | ..                    |
| 44.   | Survey of Small Household Manufacturing Units in West Pakistan Excluding Hyderabad, Sahiwal, Hazara and Karachi Districts. |   |                |  |                       |
| 45.   | Woollen Spinnery Centre at Mansehra ..   | Do.                                       | 0.774          | ..   | 1.330                 |
| 46.   | H. D. C. for Cholistani Duree and Drugget at Chistian.   | Do.                                       | 0.086          | ..   | 4.000                 |
| 47.   | Addition of Cell for leather and Embroidered Goods in the Handicrafts Development Centre, Bahawalpur.                      | Do.                                       | 0.091          | ..   | 4.000                 |
| 48.   | Development Schemes in Small Industries Estate located in Backward Areas—feasibility studies.                              | Do.                                       | 0.100          | ..   | 9.716                 |
| Total (West Pakistan Small Industries Corporation.) |  |   |                |  |                       |
| WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION    |  |   |                |  |                       |
| Large Industries                                    |  |   |                |  |                       |
| 49.   | Karachi Shipyard and Engineering Works, Limited Phase II, Part I.  | Do.                                       | 32.000         | 4.890  | 25.000                |
| 50.   | Heavy Mechanical Complex, Taxila .. ..   | Do.                                       | 121.292        | 1.380  | 121.000               |
| 51.   | Pakistan Machine Tools Factory .. ..   | Do.                                       | 116.200        | 4.730  | 62.200                |
| 52.   | Heavy Electrical Complex, Taxila .. ..   | Approved in Principle by E. C. of NEC.    | 131.368        | 0.400  | 100.000               |
| 53.   | Dir Forest Industries Complex .. ..  | Approved by EC of NEC.                    | 62.800         | ..   | 20.000                |
| 54.   | Central Foundry and Forge Taxila .. ..   | Approved in principle by E. C. of N. E. C | 135.536        | ..   | 50.370                |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 0.054                           | 0.027                         | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.052                           | 0.090                         | 0.070                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.030                           | 0.050                           | 0.050                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.275                           | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.160                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.021                         | 0.090                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.021                         | 0.106                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.038                         | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 7.958                           | 7.200                           | 9.674                           | 7.033                         | 12.080                | 0.364                                 | 0.364         | ..          | ..                    | ..                          |
| 4.000                           | 5.480                           | 9.832                           | 12.000                        | 9.182                 | 6.710                                 | ..            | 6.710       | Italy<br>Germany      | ..                          |
| 0.650                           | 0.526                           | 21.500                          | 44.500                        | 29.147                | 22.045                                | ..            | 22.045      | China                 | ..                          |
| 11.231                          | 27.227                          | 61.420                          | 7.500                         | 16.481                | 2.481                                 | ..            | 2.481       | Italy                 | ..                          |
| 0.182                           | 0.019                           | 2.119                           | 3.000                         | 1.500                 | 1.000                                 | ..            | 1.000       | USSR                  | ..                          |
| —                               | —                               | 1.361                           | 4.550                         | 8.000                 | 1.550                                 | ..            | 1.550       | Poland                | ..                          |
| 0.476                           | —                               | ..                              | 1.500                         | 1.500                 | 1.000                                 | ..            | 1.000       | China                 | ..                          |

| Sl. No.   | Name of the Scheme   | Status of the Scheme           | Estimated cost      | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|--------------------------------|---------------------|--|-----------------------|
| 1   | 2  | 3                              | 4                   | 5  | 6                     |
| 55.   | Development and Utilization of Swat China Clay.  | Approved by E. C. of N. E. C.  | 35.340              | —  | —                     |
| <b>MANAGEMENT DEVELOPMENT</b>   |  |                                |                     |  |                       |
| 56.   | Management Development .. .. .   | Approved                       | 1.348 per year      | 1.900  | —                     |
| 57.   | Addition of Export Marketing Wing to the West Pakistan Institute of Management.                                      | Approved in Principle by Govt. | 0.160 per year      | —  | —                     |
| 58.   | Hostel and Flats for West Pakistan Institute of Management.  | Approved.                      | 0.750               | —  | —                     |
| Total (West Pakistan Industrial Development Corporation).               |  |                                |                     |  |                       |
| <b>PRINTING AND STATIONERY DEPARTMENT</b>                               |  |                                |                     |  |                       |
| 59.   | Shifting of Jail Press to a new site at Kot Lakhpat.   | Approved                       | 1.820               | ..   | ..                    |
| 60.   | Construction of double stories Building and Latrine in the West Pakistan Government Press, Peshawar.                 | Do.                            | 0.066               | ..   | ..                    |
| 61.   | Construction of Bungalow for Manager (Works), Mastung.   | Do.                            | 0.080               | ..   | ..                    |
| Total (Printing and Stationery Department) ..                           |  |                                |                     |  |                       |
| <b>BOARD OF MANAGEMENT<br/>A. C. (GOVERNMENT OF<br/>WEST PAKISTAN).</b> |  |                                |                     |  |                       |
| 62.   | Associated Cement (Government of West Pakistan) or Modernization and Expansion of cement factories at Wah and Rohri. | Do.                            | 57.000 (March 1971) | ..   | 57.000                |
| Total [Board of Management A. C. (Government of West Pakistan)].        |  |                                |                     |  |                       |
| <b>PLANNING AND DEVELOPMENT<br/>DEPARTMENT</b>                          |  |                                |                     |  |                       |
| 63.   | Industrial Survey .. .. .  | Do.                            | 0.459 (Up to 1970)  | ..   | 0.459                 |
| Total (Planning and Development Department)                             |  |                                |                     |  |                       |
| Tools and Plant .. .. .   |  |                                |                     |  |                       |
| Total (a) On-going .. .. .  |  |                                |                     |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid        | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|------------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                    |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                                 | 16                                       |
| ..  | 0.040   | ..  | 4.000                                  | 4.868                            | 4.000                                       | ..                    | 4.000          | Germany                            | ..                                       |
| 0.451   | 0.460   | 0.640   | 0.486                                  | 0.640                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| ..  | 0.080   | 0.086   | 0.121                                  | 0.160                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| ..  | 0.200   | ..  | 0.150                                  | 0.400                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| 16.990  | 34.032  | 96.958  | 77.807                                 | 71.878                           | 38.786                                      | ..                    | 38.786         |                                    |  |
| ..  | 0.390   | 0.400   | 0.439                                  | 0.486                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| ..  | ..  | 0.047   | ..                                     | 0.019                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| ..  | ..  | 0.042   | ..                                     | 0.038                            | ..  | ..                    | ..             | ..                                 | ..                                       |
| ..  | 0.390   | 0.489   | 0.439                                  | 0.543                            | ..  | ..                    | ..             |                                    |  |
| ..  | ..  | 1.920   | 19.230                                 | 34.100                           | 22.509                                      | ..                    | 22.509         | 5th, 6th<br>and 8th<br>year credit |  |
| ..  | ..  | 1.920   | 19.230                                 | 34.100                           | 22.509                                      | ..                    | 22.509         |                                    |  |
| ..  | ..  | 0.235   | 0.088                                  | 0.182                            | 0.006                                       | 0.006                 | ..             | ..                                 | ..                                       |
| ..  | ..  | 0.235   | 0.088                                  | 0.182                            | 0.006                                       | 0.006                 | ..             | ..                                 | ..                                       |
| ..  | ..  | ..  | ..                                     | ..                               | ..  | ..                    | ..             | ..                                 | ..                                       |
| 24.961  | 41.648  | 109.601                                       | 105.294                                | 119.480                          | 61.739                                      | 0.444                 | 61.295         |                                    |  |

| Sl. No.   | Name of the Scheme  | Status of the Scheme             | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------------------|----------------|--|-----------------------|
| 1   | 2   | 3                                | 4              | 5  | 6                     |
| (b) <i>New Schemes</i> :                                |   |                                  |                |  |                       |
| <b>DIRECTORATE OF INDUSTRIES</b>                        |   |                                  |                |  |                       |
| 64.   | Minor Works (non-residential) .. .. .                     | .. .. .                          | 0.173          | ..   | ..                    |
|   | Total (Directorate of Industries)                         | ..                               | ..             | ..   | ..                    |
| <b>WEST PAKISTAN SMALL INDUSTRIES CORPORATION</b>       |   |                                  |                |  |                       |
| 65.   | Light Engineering Service Centre .. .. .                  | Approved                         | 3.900          | ..   | ..                    |
| 66.   | Wood Working Service Centre .. .. .                       | Recommended Pakistan Government. | 1.220          | ..   | 0.250                 |
|   | Total (West Pakistan Small Industries Corporation).       |                                  |                |  |                       |
| <b>West Pakistan Industrial Development Corporation</b> |   |                                  |                |  |                       |
| 67.   | Block Provision for un-approved schemes .. .. .           | ..                               | ..             | ..   | ..                    |
|   | Total (West Pakistan Industrial Development Corporation). |                                  |                |  |                       |
| <b>PRINTING AND STATIONERY DEPARTMENT</b>               |   |                                  |                |  |                       |
| 68.   | Other Works .. .. .                                       | Approved                         | ..             | ..   | ..                    |
| 69.   | Minor Works .. .. .                                       | Do.                              | 0.060          | ..   | ..                    |
|   | Total ( Printing and Stationery Department) ..            |                                  | ..             | ..   | ..                    |
|   | Total (b) New Schemes .. .. .                             |                                  | ..             | ..   | ..                    |
|   | Tools and Plant .. .. .                                   |                                  | ..             | ..   | ..                    |
|   | Total Industries (Excluding Frontier Regions)             |                                  | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.173                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.173                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.220                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.420                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 3.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 3.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.144                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.056                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 4.393                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 24.961  | 41.648  | 109.601                                       | 105.294                                | 123.876                          | 61.739                                      | 0.444                 | 61.295         |                             |  |

| Sl. No.                                   | Name of the Scheme  | Status of the Scheme  | Estimated cost     | Estimated expenditure during the 2nd Plan period | Third Plan Allocation                                |
|---|---|---|--------------------|--|--|
| 1   | 2   | 3   | 4                  | 5  | 6  |
| <b>FRONTIER REGIONS</b>                   |   |   |                    |  |  |
| <b>Peshawar Division</b>                  |   |   |                    |  |  |
| <i>On-going Schemes</i>                   |   |   |                    |  |  |
| 1.  | Grant and increase in the rates of Stipends to the trainees under going training in various Industrial Centres. | This is a carried over scheme from 2nd plan which was treated as non-developmental item during 1965-66 and 1966-67 and now transferred to developmental head. | 0.057              | ..   | No provision as it was considered non-developmental. |
| Total (Peshawar Division) .. ..           |   |   | ..                 | ..   | ..   |
| <b>D. I. KHAN DIVISION</b>                |   |   |                    |  |  |
| <i>On-going Schemes</i>                   |   |   |                    |  |  |
| 2.  | Construction of Building for Metal and Woollen and Silk Centre at Miranshah (N.W. Agency).                      | Approved  | 0.547<br>(Revised) | ..   | 0.321  |
| 3.  | Grant of Stipends to Trainees in Industrial Centres at Wana and Miranshah.                                      | Do.   | 0.076              | ..   | ..   |
| Total ( D.I. Khan Division) .. ..         |   |   | ..                 | ..   | 0.321  |
| Total (On-going Schemes) .. ..            |   |   | ..                 | ..   | 0.321  |
| <b>PESHAWAR DIVISION</b>                  |   |   |                    |  |  |
| <i>(New Schemes)</i>                      |   |   |                    |  |  |
| 4.  | Construction of Office and residential accommodation of Industry Department.                                    |   |                    |  |  |
| (a)                                       | Construction of Hostel for Metal Centre, Kohat Pass.  | Approved  | 0.062              | ..   | ..   |
| (b)                                       | Construction of W. type Quarters for Woollen Centre, Batkhela.  | Do.   | 0.032              | ..   | ..   |
| (c)                                       | Construction of Building for Mazri Centre, Alizai.  | Do.   | 0.050              | ..   | ..   |
| Total (Peshawar Division) .. ..           |   |   | ..                 | ..   | ..   |
| Total (New Schemes) .. ..                 |   |   | ..                 | ..   | ..   |
| Total Industries (Frontier Regions) .. .. |   |   | ..                 | ..   | ..   |
| Grand Total (Industry) .. ..              |   |   | ..                 | ..   | ..   |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 0.017                           | 0.020                         | 0.057                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.017                           | 0.020                         | 0.057                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.249                           | 0.071                         | 0.246                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.025                           | 0.021                         | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.274                           | 0.092                         | 0.271                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.291                           | 0.112                         | 0.328                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.062                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.032                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.144                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.112                         | 0.144                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.291                           | 0.112                         | 0.472                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 24.961                          | 41.648                          | 109.892                         | 105.406                       | 124.348               | 61.739                                | 0.444         | 61.295      |                       |                             |

## FUELS AND

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION : |   |                      |                |  |                       |
| 1.   | Development of other mineral (Coppers, Bauxite and China clay). | Approved.            | 2.454          | ..   | 4.000                 |
| 2.   | Solution Mining Rock Salt .. .. .                               | Do.                  | 1.450          | ..   | 1.025                 |
| Grand Total (Fuels and Minerals)                   |   | ..                   |                |  |                       |

## MINERALS

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.439                                    | 0.341                                    | 0.390                                    | 0.680                                  | 0.604                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.125                                    | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.439                                    | 0.341                                    | 0.515                                    | 0.680                                  | 0.704                            | ..  | ..                    | ..             |                             |  |

| Date | Description | Debit | Credit |
|------|-------------|-------|--------|
| 1910 | Jan 1       |       | 100.00 |
| 1910 | Jan 2       | 50.00 |        |
| 1910 | Jan 3       | 25.00 |        |
| 1910 | Jan 4       | 15.00 |        |
| 1910 | Jan 5       | 10.00 |        |
| 1910 | Jan 6       | 5.00  |        |
| 1910 | Jan 7       | 2.00  |        |
| 1910 | Jan 8       | 1.00  |        |
| 1910 | Jan 9       | 0.50  |        |
| 1910 | Jan 10      | 0.25  |        |
| 1910 | Jan 11      | 0.10  |        |
| 1910 | Jan 12      | 0.05  |        |
| 1910 | Jan 13      | 0.02  |        |
| 1910 | Jan 14      | 0.01  |        |
| 1910 | Jan 15      | 0.00  |        |
| 1910 | Jan 16      | 0.00  |        |
| 1910 | Jan 17      | 0.00  |        |
| 1910 | Jan 18      | 0.00  |        |
| 1910 | Jan 19      | 0.00  |        |
| 1910 | Jan 20      | 0.00  |        |
| 1910 | Jan 21      | 0.00  |        |
| 1910 | Jan 22      | 0.00  |        |
| 1910 | Jan 23      | 0.00  |        |
| 1910 | Jan 24      | 0.00  |        |
| 1910 | Jan 25      | 0.00  |        |
| 1910 | Jan 26      | 0.00  |        |
| 1910 | Jan 27      | 0.00  |        |
| 1910 | Jan 28      | 0.00  |        |
| 1910 | Jan 29      | 0.00  |        |
| 1910 | Jan 30      | 0.00  |        |
| 1910 | Jan 31      | 0.00  |        |
| 1910 | Feb 1       | 0.00  |        |
| 1910 | Feb 2       | 0.00  |        |
| 1910 | Feb 3       | 0.00  |        |
| 1910 | Feb 4       | 0.00  |        |
| 1910 | Feb 5       | 0.00  |        |
| 1910 | Feb 6       | 0.00  |        |
| 1910 | Feb 7       | 0.00  |        |
| 1910 | Feb 8       | 0.00  |        |
| 1910 | Feb 9       | 0.00  |        |
| 1910 | Feb 10      | 0.00  |        |
| 1910 | Feb 11      | 0.00  |        |
| 1910 | Feb 12      | 0.00  |        |
| 1910 | Feb 13      | 0.00  |        |
| 1910 | Feb 14      | 0.00  |        |

## TRANSPORT AND COMMUNICATIONS SUMMARY

(Million Rupees)

| Sl. No.                                    | Name of the Scheme                                      | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |                |
|--|---|-----------------------|---------------------------------------|---------------|----------------|
|  |   |                       | Total                                 | own resources | Foreign Aid    |
| 1  | 2   | 3                     | 4                                     | 5             | 6              |
| <b>I—ROADS :</b>                           |   |                       |                                       |               |                |
| <i>On-Going Schemes</i>                    |   |                       |                                       |               |                |
| <b>HIGHWAYS DEPARTMENT</b>                 |   |                       |                                       |               |                |
|  | Northern Region, Peshawar .. ..                         | 5.464                 | 0.008                                 | 0.008         | ..             |
|  | Central Region, Lahore .. ..                            | 13.679                | 0.325                                 | 0.325         | ..             |
|  | Eastern Region, Bahawalpur .. ..                        | 14.995                | 0.020                                 | 0.020         | ..             |
|  | Southern Region, Hyderabad .. ..                        | 15.237                | 0.250                                 | 0.250         | ..             |
|  | Western Region, Quetta .. ..                            | 11.233                | 0.050                                 | 0.050         | ..             |
|  | West Pakistan Aided Schemes .. ..                       | 40.300                | 29.480                                | ..            | 29.480         |
|  | Block Provision for Unapproved Scheme .. ..             | 0.400                 | ..                                    | ..            | ..             |
|  | <b>Total (Highways Department) .. ..</b>                | <b>101.303</b>        | <b>30.133</b>                         | <b>0.653</b>  | <b>29.480</b>  |
| <i>Agriculture Development Corporation</i> |   |                       |                                       |               |                |
|  | Ghulam Muhammad Barrage Roads .. ..                     | 2.400                 | ..                                    | ..            | ..             |
|  | Guddu Barrage Roads .. ..                               | 1.600                 | ..                                    | ..            | ..             |
|  | <b>Total Agriculture Development Corporation .. ..</b>  | <b>4.000</b>          | <b>..</b>                             | <b>..</b>     | <b>..</b>      |
|  | Planning and Development Department .. ..               | 0.323                 | ..                                    | ..            | ..             |
|  | <b>Total (On-going Schemes) .. ..</b>                   | <b>105.631</b>        | <b>30.133</b>                         | <b>0.653</b>  | <b>29.480</b>  |
| <i>New Schemes</i>                         |   |                       |                                       |               |                |
| <b>HIGHWAYS DEPARTMENT</b>                 |   |                       |                                       |               |                |
|  | Northern Region, Peshawar .. ..                         | 2.297                 | 0.086                                 | 0.086         | ..             |
|  | Central Region, Lahore .. ..                            | 7.549                 | 0.328                                 | 0.328         | ..             |
|  | Eastern Region, Bahawalpur .. ..                        | 7.187                 | ..                                    | ..            | ..             |
|  | Southern Region, Hyderabad .. ..                        | 1.750                 | ..                                    | ..            | ..             |
|  | Western Region, Quetta .. ..                            | 0.600                 | ..                                    | ..            | ..             |
|  | West Pakistan Aided Schemes .. ..                       | 39.400                | 27.910                                | ..            | 27.910         |
|  | Restoration of flood Damages in West Pakistan .. ..     | 1.000                 | ..                                    | ..            | ..             |
|  | Minor Works .. ..                                       | 0.500                 | ..                                    | ..            | ..             |
|  | Block provision for unapproved schemes .. ..            | 2.650                 | ..                                    | ..            | ..             |
|  | <b>Total Highways Department .. ..</b>                  | <b>62.933</b>         | <b>23.324</b>                         | <b>0.414</b>  | <b>27.910</b>  |
|  | <b>Total (New Schemes) .. ..</b>                        | <b>62.933</b>         | <b>23.324</b>                         | <b>0.414</b>  | <b>27.910</b>  |
|  | Tools and Plants .. ..                                  | 4.730                 | ..                                    | ..            | ..             |
|  | <b>Total (Roads) .. ..</b>                              | <b>173.294</b>        | <b>58.457</b>                         | <b>1.067</b>  | <b>57.390</b>  |
|  | II—Pakistan Western Railways .. ..                      | 244.661               | 123.834                               | ..            | 123.834        |
|  | III—Frontier Regions .. ..                              | 4.315                 | ..                                    | ..            | ..             |
|  | <b>Grand Total (Transport and Communications) .. ..</b> | <b>422.270</b>        | <b>182.291</b>                        | <b>1.067</b>  | <b>181.224</b> |

| Sl. No.                  | Name of the Scheme   | Status of the Scheme | Estimated cost       | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------|--|----------------------|----------------------|--|-----------------------|
| 1                        | 2  | 3                    | 4                    | 5  | 6                     |
| ROADS :                  |  |                      |                      |  |                       |
| HIGHWAYS DEPARTMENT      |  |                      |                      |  |                       |
| Norther Region, Peshawar |  |                      |                      |  |                       |
| <i>On-going Schemes</i>  |  |                      |                      |  |                       |
| 1                        | Construction of a motorable road from Kawai to Naran (K. V.) in Hazara District (26 miles).                            | Approved.            | 4.000                | Ist plan<br>0.521<br>2.706<br><hr/> 3.227        | 1.183                 |
| 2.                       | Improving and widening of road from Dhangar to D. I. Khan portion between D. I. Khan and Daraban (38 miles).           | Do.                  | 4.085                | Ist plan<br>0.557<br>1.818<br><hr/> 2.375        | 2.129                 |
| 3.                       | Soling, metalling and surfacing and resurfacing Mardan Dosehra Nisatta Road (Portion in Mardan district (16.75 miles). | Do.                  | 2.241                | 1.482  | 0.989                 |
| 4.                       | Reconditioning of bridges and culverts on H.T. Road.   | Do.                  | 3.188                | 0.986  | 2.529                 |
| 5.                       | Construction of a bridge over Bhagiari Nullah in mile 3 between Kot Village and Shinki Dhand.                          | Do.                  | 0.241<br><hr/> 0.673 | 0.208  | 0.535                 |
| 6.                       | Construction of high level bridge over Teri Toion Jatta Shakardara Road in Kohat District.                             | Do.                  | 0.800                | 0.021  | 0.861                 |
| 7.                       | Soling, metalling and surfacing Lahore Adina Road (15.38 miles).   | Do.                  | 1.400                | 0.301  | 1.243                 |
| 8.                       | Soling, metalling and surfacing Gulabad Shankargarh Road (12.5 miles).   | Do.                  | 0.885                | 0.001  | 0.975                 |
| 9.                       | Soling, metalling and surfacing Surdag Karak Kabir Killi Nari Idal Kheil road in Kohat District (10 miles), (P.R.F.).  | Do.                  | 1.000                | 0.200  | 0.903                 |
| 10.                      | Soling, metalling Khaki Oghi Road (11 miles), (P.R.F.).  | Do.                  | 1.108                | 0.106  | 1.116                 |
| 11.                      | Reconditioning bad miles of G.T. Road between Peshawar and Attock (10.74 miles).                                       | Do.                  | 0.881                | ..   | 0.971                 |
| 12.                      | Reconditioning 6 miles of Nowshera-Charsadda Road, (6 miles).  | Do.                  | 0.360                | ..   | 0.397                 |
| 13.                      | Improving and widening D. I. Khan Bannu Road (10 miles).   | Do.                  | 2.026                | ..   | 1.450                 |

## COMMUNICATIONS

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.301                                    | 0.341                                    | 0.260                                    | 0.099                                  | 0.182                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.251                                    | 0.209                                    | 0.301                                    | 0.266                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.074                                    | 0.190                                    | 0.250                                    | 0.186                                  | 0.289                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.250                                    | 0.568                                    | 0.200                                    | 0.456                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.050                                    | 0.128                                    | 0.023                                    | 0.144                                  | 0.236                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.384                                    | 0.190                                    | 0.005                                    | 0.080                                  | 0.202                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.251                                    | 0.436                                    | 0.400                                    | 0.117                                  | 0.197                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.149                                    | 0.100                                    | 0.513                                    | 0.093                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.151                                    | 0.142                                    | 0.301                                    | 0.203                                  | 0.106                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.201                                    | 0.144                                    | 0.500                                    | 0.119                                  | 0.276                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.181                                    | 0.501                                    | 0.114                                  | 0.175                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.178                                    | 0.100                                    | 0.093                                  | 0.026                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.300                                    | 0.424                                    | 0.380                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                                  | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| 14.                                      | Reconditioning and widening of miles 3, 4, 5, 6, 12, 17, 18, 19, 23 and 24/2 of N.C.C. Road (9.25 miles).                           | Approved.            | 0.708          | ..   | 0.781                 |
| 15.                                      | Construction of shingled road connecting Khanpur-Taxila Road with Maqsood-Lora Road along Haro Nullah (17 miles).                   | Do.                  | 1.780          | ..   | 1.000                 |
| 16.                                      | Reconditioning Peshawar Naguman-Charsadda Road (7 miles).   | Do.                  | 0.387          | ..   | 0.427                 |
| 17.                                      | Feasibility study of High level bridge over River Indus near D. I. Khan.  | Do.                  | 0.400          | 0.060  | 0.400                 |
| 18.                                      | Reconditioning bumpy miles of Takhtbai-Rajjar Road (6 miles).   | Do.                  | 0.300          | ..   | 0.312                 |
| 19.                                      | Reconditioning of 14 miles in Mardan District (14 miles).   | Do.                  | 0.700          | ..   | 0.772                 |
| 20.                                      | Remedial Measures to prevent recurrence of losses to Boat bridge at Nowshera.   | Do.                  | 0.264          | ..   | 0.264                 |
| 21.                                      | Metalling of Mattani Passani Road (6 miles).  | Do.                  | 0.660          | ..   | 0.660                 |
| 22.                                      | Improving and widening of Peshawar Kohat Road (Ist Phase) (29.70 miles).  | Do.                  | 1.939          | ..   | 1.200                 |
| 23.                                      | Improvement to Abbotabad-Murree Road ..   | Do.                  | 0.413          | ..   | 0.413                 |
| 24.                                      | Reconditioning and Improvement of NCC Road (12—125 miles).  | Do.                  | 2.000          | ..   | 1.500                 |
| 25.                                      | Construction of road from Rehana to Bagra in Hazara District (4 miles) with bridges and culverts.                                   | Do.                  | 1.570          | ..   | 0.500                 |
| 26.                                      | Construction of black top road Gilotito Chashma via Pasiata Kattan Khel and Kirri Khaisori (8—268) miles with bridges and culverts. | Do.                  | 1.699          | ..   | 0.650                 |
| Total (Northern Region Peshawar) .. .. . |   |                      |                |  |                       |
| <i>Central Region, Lahore</i>            |   |                      |                |  |                       |
| 27.                                      | Widening of G. T. Road from mile 1 to 23 ..   | Do.                  | 4.999          | ..   | 4.500                 |
| 28.                                      | Widening of the Mall, Lahore from Chairing Cross to Zafar Ali Road, Lahore.   | Do.                  | 2.938          | ..   | ..                    |
| 29.                                      | Construction of Shahdara Narowal Road Section Shahdara-Maqboolpurs Road.  | Do.                  | 1.664          | ..   | 1.832                 |
| 30.                                      | Reconditioning Gujrat Sargodha Road .. ..   | Do.                  | 4.997          | ..   | 5.000                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | 0.450   | 0.196                                  | 0.135                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.151   | 0.400   | 0.203                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.286   | 0.033                                  | 0.108                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.040   | 0.049   | 0.106   | 0.058                                  | 0.087                            | 0.008                                       | 0.008                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.263   | 0.028                                  | 0.021                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.252   | 0.351   | 0.144                                  | 0.169                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.110   | 0.041   | ..                                     | 0.113                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.098   | 0.178                                  | 0.184                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.456                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.037                                  | 0.176                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.388                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.190                                  | 0.310                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.228                                  | 0.322                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.102   | 3.669   | 5.773   | 4.489                                  | 5.464                            | 0.008                                       | 0.008                 | ..             | ..                          | ..                                       |
| 0.931   | 1.175   | 1.175   | 1.000                                  | 1.059                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.778   | 0.427   | 0.500   | 0.703                                  | 0.031                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.164   | 0.602   | ..  | ..                                     | 0.066                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.363   | 0.507   | 2.734                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 31.     | Construction of Jhelum P. D. Khan Road. (C.R.F.)                                 | Approved.            | 5.381          | 1.274  | ..                    |
|         |  |                      | 6.500          |  |                       |
| 32.     | Construction of P.D. Khan Gojra Road (C.R.F.)                                    | Do.                  | 2.116          | 1.451  | ..                    |
| 33.     | Raising Bhera Bhawal Road .. .. .  | Do.                  | 0.243          | ..   | 0.243                 |
| 34.     | Construction and repairing of Kohala Bridle Road.                                | Do.                  | 2.244          | 0.090  | 2.244                 |
| 35.     | Constructing Letherar-Kotli Road .. ..   | Do.                  | 2.488          | 0.111  | 2.891                 |
| 36.     | Construction land slide strip in mile 36—39 of R.M.K. Road.                      | Do.                  | 0.774          | 0.007  | 0.767                 |
| 37.     | Constructing Saidpur Baghpur Dehri Road ..                                       | Do.                  | 2.600          | 0.043  | 2.053                 |
| 38.     | Constructing Lawrence College Jhika Gali By-Pass Road.                           | Do.                  | 1.466          | ..   | 1.439                 |
| 39.     | Reconditioning Sheikhpura—Shahkot Road ..  | Do.                  | 3.661          | 1.498  | 3.400                 |
|         |  |                      | 4.800          |  |                       |
| 40.     | Widening of G. T. Road mile 44—65 .. ..  | Do.                  | 0.505          | ..   | ..                    |
| 41.     | Constructing Lower Topa Gulehra Gali Ban Road (10 miles).                        | Do.                  | 4.011          | 0.857  | ..                    |
| 42.     | Construction of road connecting village Ladian with Gujrat-Bhimber Road.         | Do.                  | 0.203          | ..   | 0.203                 |
| 43.     | Constructing Rawalpindi-Lehtrar Road (0—17.25 miles).                            | Do.                  | 0.919          | 0.936  | ..                    |
| 44.     | Construction of Boat Bridge at Bhak Pattan on River Jhelum including approaches. | Do.                  | 0.582          | ..   | 0.582                 |
| 45.     | Construction of bridge on Harro River on Campbellpur Fateh Jang Road.            | Do.                  | 0.960          | 0.176  | 0.876                 |
|         |  |                      | 1.771          |  |                       |
| 46.     | Reconditioning of Bridges on Hazara Trunk Road                                   | Do.                  | 1.383          | ..   | 3.000                 |
|         |  |                      | 1.949          |  |                       |
| 47.     | Widening of existing G.T. Road mile 24 to 65 ..                                  | Do.                  | 0.466          | ..   | 0.466                 |
| 48.     | Construction of Bridge on Niki Deg Nulah in mile 16 of Lahore-Sheikhpura Road.   | Do.                  | 0.638          | 0.687  | 0.609                 |
| 49.     | Construction of over head bridge in mile 62 G.T. Road.                           | Do.                  | 1.112          | 0.293  | 1.212                 |
| 50.     | Re-conditioning and decking of Ravi Bridge at Lahore.                            | Do.                  | 4.121          | ..   | 3.403                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.016                           | 0.010                           | 0.400                           | 0.076                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.051                           | 0.300                           | 0.300                           | 0.098                         | 0.150                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.200                           | 0.110                           | 0.101                         | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.239                           | 0.939                           | 0.269                           | 0.436                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.203                           | 0.188                           | 0.500                           | 0.608                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.142                           | 0.103                           | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.043                           | 0.270                           | 0.600                           | 0.380                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.423                           | 0.241                           | 0.370                           | 0.409                         | 0.162                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.046                           | 0.362                           | 0.602                           | 0.300                         | 0.225                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.348                           | ..                              | 0.101                           | ..                            | 0.056                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.085                           | 0.186                           | 0.351                           | ..                            | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.041                           | 0.088                           | 0.020                           | ..                            | 0.060                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.006                           | ..                            | 0.058                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.215                           | 0.132                           | 0.060                           | ..                            | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.024                           | ..                              | 0.256                         | 0.875                 | 0.170                                 | 0.170         | ..          | ..                    | ..                          |
| 0.080                           | 0.118                           | 0.224                           | 0.500                         | 0.826                 | 0.090                                 | 0.090         | ..          | ..                    | ..                          |
| 0.233                           | ..                              | ..                              | ..                            | 0.233                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.241                           | 0.291                           | 0.057                           | ..                            | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.661                           | 0.486                           | 0.047                           | ..                            | 0.018                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.183                           | 3.120                           | 0.100                           | ..                            | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 51.     | Construction of an overhead bridge for pedestrains traffic in mile 119/4 of West Pakistan Highway in Jhelum Division.             | Approved.            | 0.034<br>0.065 | ..   | 0.065                 |
| 52.     | Reconditioning and widening of Lahore Sharakpur Road (18 Hazari) Art No. 3 from Junction of Lahore-Sharakpur Road upto Sharakpur. | Do.                  | 1.224          | ..   | 1.225                 |
| 53.     | Widening Art No. 2 in mile 168—173 of Sargodha Road.  | Do.                  | 0.978          | ..   | 1.000                 |
| 54.     | Widening of Khushab-Mianwali Road in Art No. 2.   | Do.                  | 0.943          | ..   | 1.000                 |
| 55.     | Widening and strengthening Lyallpur-Sargodha Road Art No. 28.   | Do.                  | 0.830          | ..   | 0.500                 |
| 56.     | Reconditioning Mianwali-Muzaffargarh Road in Mianwali District.   | Do.                  | 0.950          | ..   | 0.700                 |
| 57.     | Reconditioning of Rasul Kharian Road .. ..  | Do.                  | 1.000          | ..   | 1.250                 |
| 58.     | Widening Lyallpur-Jhang Road .. ..  | Do.                  | 0.952          | ..   | 0.900                 |
| 59.     | Widening and strengthening Samundari Rajana Road (Phase I).   | Do.                  | 0.411          | ..   | 0.400                 |
| 60.     | Widening and strengthening Rajana-Chichawatni Road (Phase-I).   | Do.                  | 0.970          | ..   | 0.970                 |
| 61.     | Widening and strengthening Toba Tek Singh-Rajana Road.  | Do.                  | 0.512          | ..   | 0.300                 |
| 62.     | Reconditioning and strengthening Lyallpur-Sargodha Road (Lyallpur Town).  | Do.                  | 0.394          | ..   | 0.200                 |
| 63.     | Providing culverts on Chiniot-Sargodha Road.  | Do.                  | 0.955          | ..   | 0.500                 |
| 64.     | Construction of Gujrat-Shadiwal Road .. ..  | Do.                  | 0.463          | ..   | 0.844                 |
| 65.     | Improving and widening of Tarnol Fateh Jhang Road.  | Do.                  | 0.472          | ..   | 0.470                 |
| 66.     | Replacement of High level Bridge on Gujrat-Jalalpur Jattan Road.  | Do.                  | 0.250          | ..   | 0.250                 |
| 67.     | Widening of bridge on Halsi Nullah in mile 1.2 of Gujrat-Tanda Road.  | Do.                  | 0.702          | ..   | 0.200                 |
| 68.     | Widening of Art Bridge on Q. R. Link Road of Indus Basin Project.   | Do.                  | 0.315          | ..   | 0.200                 |
| 69.     | Replacement of damaged bridge in mile 124 of Art Sargodha khushab Road.   | Do.                  | 0.435          | ..   | 0.435                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | 0.034   | 0.004   | ..                                     | 0.027                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.228                                  | 0.900                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.620                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.760                                  | 0.240                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.350                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.304                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.380                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.456                                  | 0.425                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.248                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.456                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.228                                  | 0.262                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.350                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.228                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.114                                  | 0.356                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.190                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.061                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.131                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                          | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                | 2  | 3                    | 4              | 5  | 6                     |
| 70.                              | Improvement of Adwala Bridge in Mianwali District.   | Approved             | 0.400          | ..   | 0.400                 |
| 71.                              | Purchase/manufacturing of portable Bridge equipment.   | Do.                  | 0.800          | ..   | 0.800                 |
| 72.                              | Construction of bridge over River Harro on Taxila Kot Najibullah Road.                             | Do.                  | 0.108          | ..   | 0.100                 |
|                                  |  |                      | 2.520          |  |                       |
| 73.                              | Constructing Rawalpindi Chakri Chahan Road (mile 17.35 to 28).                                     | Do.                  | 1.300          | ..   | 0.200                 |
| 74.                              | Construction of bridge over Bain Nullah ..   | Do.                  | 2.200          | ..   | 0.100                 |
| 75.                              | Reconditioning of Gujranwala-Akalgargh Road.   | Do.                  | 1.000          | ..   | ..                    |
|                                  | Total (Central Regions, Lahore) ..   | ..                   |                |  |                       |
| <b>EASTERN REGION BAHAWALPUR</b> |  |                      |                |  |                       |
| 76.                              | Construction of Road from D. G. Khan Rajanpur to Kashmore (65 miles) C.R.F.                        | Do.                  | 12.725         | 4.760  | 7.900                 |
| 77.                              | Construction of Khangarh Kinjar Khas Road.   | Do.                  | 0.690          | 0.204  | 0.355                 |
|                                  |  |                      | 2.600          |  |                       |
| 78.                              | Widening and strengthening of West Pakistan Highway from Lahore to Multan (Mile 598 to 752-58).    | Do.                  | 10.024         | 7.180  | 3.838                 |
| 79.                              | Construction of Bahawalpur Sulemanki Road (mile 10/4 to 108).                                      | Do.                  | 7.844          | 7.439  | 0.760                 |
| 80.                              | Construction of Bahawalnagar Fort Abbas Road.  | Do.                  | 4.090          | 2.840  | 1.637                 |
|                                  |  |                      | 5.000          |  |                       |
| 81.                              | Constructing Road from Chishtian to Haroonabad via Dharanwala (30 miles).                          | Do.                  | 0.937          | 1.074  | 0.118                 |
| 82.                              | Constructing Road from Muhbarikpur to Kotla Musa Khan (Khairpur via Dha Panjnad Road) (Miles 30).  | Do.                  | 2.970          | 0.710  | 1.470                 |
|                                  |  |                      | 3.800          |  |                       |
| 83.                              | Constructing of Swatra Dauwala Guddu Road.   | Do.                  | 1.527          | 1.055  | 0.632                 |
| 84.                              | Constructing of metalled road from Fort Abbas in Yazman (Section Fort Abbas to Mansoor (40 miles). | Do.                  | 3.110          | 0.990  | 2.770                 |
|                                  |  |                      | 5.551          |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.178                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.496                       | 0.049                                       | 0.049                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.013                                  | 0.024                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.075                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.038                                  | 0.200                       | 0.016                                       | 0.016                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.550                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 7.223                                    | 9.479                                    | 6.303                                    | 12.230                                 | 13.679                      | 0.325                                       | 0.325                 | ..             |                             |  |
| 0.630                                    | 0.470                                    | 0.784                                    | 0.760                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.026                                    | ..                                       | 0.146                                    | 0.174                                  | 0.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.050                                    | 0.588                                    | 1.677                                    | 0.532                                  | 0.268                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.090                                    | 0.172                                    | 0.369                                    | 0.128                                  | 0.072                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200                                    | 0.100                                    | 0.995                                    | 0.859                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.058                                    | 0.004                                    | 0.042                                  | 0.014                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.280                                    | 0.190                                    | 0.500                                    | 0.228                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.088                                    | 0.094                                    | 0.258                                    | 0.114                                  | 0.072                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.150                                    | 0.120                                    | 0.482                                    | 0.456<br>0.315                         | 0.217                       | ..  | ..                    | ..             | ..                          | ..                                       |
|  |  |  | 0.141                                  |                             |   |                       |                |                             |  |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 85.     | Constructing of metalled road from Chishtian to Haroonabad <i>via</i> Qaziwala (24 miles).                         | Approved.            | 2.189          | 0.420  | 2.080                 |
| 86.     | Construction of Chishtian to Mehta Jheda Road (10 miles).  | Do.                  | 0.822          | 0.353  | 0.679                 |
| 87.     | Construction of metalled road from Basti Maluk to Karor Pucca (27 miles) <i>via</i> Dunyapur.                      | Do.                  | 3.320          | 0.400  | 1.645                 |
| 88.     | Impt. to Sahiwal-Arifwala, Qabula Bhukkan. Bahawalnagar Road.  | Do.                  | 5.870<br>3.540 | 0.450  | 3.460                 |
| 89.     | Construction of metalled road from Hasilpur to Fort Abbas (Section Hasilpur to Chunawala) mile 17.                 | Do.                  | 1.811<br>2.370 | 0.184  | 1.620                 |
| 90.     | Metalling and Tarring Shahi Road mile 49 to 57.  | Do.                  | 0.841<br>2.000 | 0.300  | 0.594                 |
| 91.     | Construction of Overhead bridge on Military siding near double Phatak, Multan.                                     | Do.                  | 3.451          | 1.790  | 1.961                 |
| 92.     | Construction of Khanpur Nawankot Road 52 miles.  | Do.                  | 0.808          | 0.704  | 0.177                 |
| 93.     | Construction of H. L. Bridge over River Sutlej near Bhukkan (Survey Investigation).                                | Do.                  | 0.206          | ..   | 0.205                 |
| 94.     | Survey and investigation feasibility study of bridge over Sanghar Stream.  | Do.                  | 0.107          | ..   | 0.107                 |
| 95.     | Planning of approaches for H. L. Bridge at Shershah over River Chenab between Multan and Muzaffargarh.             | Do.                  | 0.050          | ..   | 0.050                 |
| 96.     | Construction of Sadiqabad Tillogoth Road.  | Do.                  | 1.000<br>2.000 | ..   | 0.500                 |
| 97.     | Construction of Bahawalpur Adam Wahan Road (Bye-Pass).   | Do.                  | 1.598          | ..   | 1.600                 |
| 98.     | Improvement of Hasipur Palah Road. (7—9 mile).   | Do.                  | 0.153          | ..   | 0.134                 |
| 99.     | Widening and strengthening West Pakistan Highway Multan—Muzaffargarh Road Phase I (Mile 577—599).                  | Do.                  | 0.850          | ..   | 0.700                 |
| 100.    | Widening and strengthening West Pakistan Highway, Multan, Muzaffargarh, Panjnad Section (Phase mile 519/6 to 538). | Do.                  | 4.986          | ..   | 4.000                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.250   | 0.180   | 0.500   | 0.380                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.020   | 0.263   | 0.196   | 0.152                                  | 0.048                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.025   | 0.520   | 0.500   | 0.228                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.377   | 0.583   | 0.634   | 0.684                                  | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.100   | 0.020   | 0.400   | 0.380                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.130   | 0.124   | 0.140   | 0.044                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.100   | 0.661   | 0.051   | ..                                     | 0.149                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.090   | 0.047   | ..                                     | 0.040                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.043   | 0.100   | 0.047                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.040   | ..                                     | 0.067                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.012                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.608                                  | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.134                                  | 0.051                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.228                                  | 0.622                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 1.140                                  | 2.000                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                               | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                     | 2  | 3                    | 4              | 5  | 6                     |
| 101.                                  | Widening and strengthening West Pakistan Highway Tinda Muhammad Panah to Khanpur crossing.                             | Approved.            | 2.790          | ..   | 2.398                 |
| 102.                                  | Widening and Strengthening West Pakistan Highway Multan—Basti Maluk Road, Phase I.                                     | Do                   | 3.840          | ..   | 2.000                 |
| 103.                                  | Widening and Reconditioning West Pakistan Highway from Tinda Muhammad Panan to Chanigoth.                              | Do.                  | 1.450          | ..   | 1.000                 |
| 104.                                  | Reconditioning Mianwali—Muzaffargarh Road. (Phase I).  | Do.                  | 3.500          | ..   | 1.700                 |
| 105.                                  | Construction of Okara Satgaraha Road .. ..   | Do.                  | 0.700          | ..   | 0.600                 |
| 106.                                  | Providing Ferry-cum-Road over River Indus between Rojhan Bungalow Ichha.   | Do.                  | 0.300          | ..   | 0.300                 |
| 107.                                  | Material testing and Field Control Laboratory Bahawalpur.  | Do.                  | 0.278          | ..   | 0.278                 |
| 108.                                  | Shifting of Boat Bridge from Bahawalpur Adam Wahan and erection near Khairpur Dha to connect Uch Sharif with Jalalpur. | Do.                  | 0.258          | ..   | 0.258                 |
| 109.                                  | Widening and strengthening of K. L. P. Road miles 434 to 445.  | Do.                  | 1.683          | ..   | 1.000                 |
| Total—Eastern Region Bahawalpur .. .. |  |                      |                |  |                       |
| SOUTHERN REGION, HYDERABAD            |  |                      |                | 2nd plan.  |                       |
| 110.                                  | Construction of Kotri, Petaro Road (CRF) ..  | Do.                  | 2.337          | 0.010<br>1.732                                   | 0.834                 |
|                                       |  |                      |                | 1.742  |                       |
| 111.                                  | Improvement of Ring Road round Mirpur Khas ..  | Do.                  | 0.350          | 0.144<br>0.470                                   | 0.500                 |
|                                       |  |                      |                | 1.133  |                       |
|                                       |  |                      |                | 0.614  |                       |
| 112.                                  | Improvement of Sanghar-Sindhri Road ..   | Do.                  | 1.100          | 0.397<br>1.343                                   | 1.226                 |
|                                       |  |                      |                | 2.789  |                       |
|                                       |  |                      |                | 1.740  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | ..                                       | 0.868                                  | 1.260                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.608                                  | 2.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.450                                  | 0.900                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.760                                  | 1.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.456                                  | 0.144                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.076                                  | 0.224                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..                                       | 0.056                                    | 0.052                                    | ..                                     | 0.070                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.050                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.500                                  | 1.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 4.516                                    | 4.332                                    | 7.875                                    | 10.683                                 | 14.995                           | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| 0.344                                    | 0.200                                    | 0.035                                    | 0.099                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.031                                    | 0.063                                    | 0.202                                    | 0.152                                  | 0.180                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.260                                    | 0.577                                    | 0.240                                    | 0.061                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                           | 2   | 3                    | 4              | 5  | 6                     |
| 113. Indus Highway Roads :— |   |                      |                |  |                       |
|                             | (a) Improvement of Kotri-Sehwan Road (Laki-Manjhand Section).                                       |                      | 3.589          |  |                       |
|                             | (b) Petaro-Manjhand Road .. .. .  |                      | 5.891          |  |                       |
|                             | (c) Improvement Manjhand Amri Road  | } Approved           | 4.019          |  |                       |
|                             | (d) Amri-Laki Road .. .. .  |                      | 1.479          | 11.632   | 3.888                 |
|                             |   |                      |                | 3.964  |                       |
|                             | (e) Dadu-Sehwan Road .. .. .  |                      | 3.737          | 15.596   |                       |
|                             | (f) Laki-Sehwan Road .. .. .  |                      | 1.889          |  |                       |
|                             | (g) Dadu-K. N. Shah Road (Larkana) ..   |                      | 2.901          |  |                       |
|                             | (h) Dadu-K. N. Shah Road (Dadu) .. ..   |                      | 0.900          |  |                       |
| 114.                        | Improvement and Metalling of Mirpurkhas Umarkot Road.   | Do.                  | 4.951          | 0.335  | 4.505                 |
|                             |   |                      | 10.306         | 0.914  |                       |
|                             |   |                      |                | 1.249  |                       |
| 115.                        | Improvement of Kambar-Shahdadkot Road ..  | Do.                  | 1.529          | 0.414  | 1.024                 |
|                             |   |                      |                | 0.551  |                       |
|                             |   |                      |                | 0.965  |                       |
| 116.                        | Improvement of Tando Allahyar-Tando Ghulam Ali Road.  | Do.                  | 2.503          | 0.476  | 0.947                 |
|                             |   |                      |                | 1.119  |                       |
|                             |   |                      |                | 1.595  |                       |
| 117.                        | Construction of Thatta-Sujawal Bridge on Indus River.   | Do.                  | 37.259         | 0.466  | 28.551                |
|                             |   |                      |                | 7.640  |                       |
|                             |   |                      |                | 8.106  |                       |
| 118.                        | Construction of boat bridge with launches on Indus River between Dadu and Nawabshah.                | Do.                  | 2.051          | 1.977  | 0.577                 |
| 119.                        | Construction of Ratodero Sher Muhammad Tahim Road.  | Do.                  | 2.824          | 0.228  | 2.356                 |
| 120.                        | Construction of Badah Nasirabad-Warah Road ..   | Do.                  | 2.129          | 0.132  | 1.697                 |
| 121.                        | Reconditioning of West Pakistan Highway passing through Hyderabad-Nawabshah and Khairpur Districts. | Do.                  | 3.973          | ...  | 4.000                 |
|                             |   |                      | 5.000          |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|---------------------------------|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |                                 |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                              | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 1.030                                    | 0.818                                    | 0.697                                    | 0.570                           | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.403                                    | 1.401                                    | 1.729                                    | 0.684                           | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.172                                    | 0.477                                    | 0.334                                    | 0.152                           | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.215                                    | 0.332                                    | 0.101                                    | 0.228                           | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 5.008                                    | 6.187                                    | 9.567                                    | 3.116                           | 2.500                            | 0.250                                       | 0.250                 | ..             | ..                          | ..                                       |
| 0.163                                    | 0.753                                    | 0.118                                    | 0.190                           | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.148                                    | 0.378                                    | 0.252                                    | 0.380                           | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.065                                    | 0.188                                    | 0.299                                    | 0.456                           | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.598                                    | 0.878                                    | 1.140                           | 1.500                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 122.    | Construction of Hyderabad Sheikh Bhirkio Achari Road.  | via Approved         | 2.162          | 0.100  | 1.671                 |
|         |  |                      | 2.502          |  |                       |
| 123.    | Construction of Khipro-Phuladium Road  | .. Do.               | 0.914          | 0.214  | 1.091                 |
|         |  |                      | 1.250          |  |                       |
| 124.    | Construction of Samaro-Umerkot Road  | .. Do.               | 2.816          | 0.281  | 1.759                 |
| 125.    | Metalling of road from Sadhuja to New Jatoi  | .. Do.               | 0.864          | 0.048  | 0.816                 |
| 126.    | Reconditioning of West Pakistan Highway from Kandiaro boundary of Nawabshah District (P.R.F.). | Do.                  | 1.496          | 0.194  | 1.080                 |
|         |  |                      | 1.916          |  |                       |
| 127.    | Improvement of Rohri-Quetta-Chamman Highway (Jacobabad-Sukkur Section).                        | Do.                  | 2.527          | ..   | 2.500                 |
| 128.    | Construction of Bridge over Jamrao Canal in mile 17/4 of Sanghar-Shahdad Road.                 | Do.                  | 0.200          | ..   | 0.200                 |
| 129.    | Reconditioning of Indus Highway in Larkana and Jacobabad Districts.                            | Do.                  | 0.200          | ..   | 0.200                 |
| 130.    | Construction of two damaged bridges on Karachi Mauripur Road.                                  | Do.                  | 2.417          | 0.300  | 2.366                 |
|         |  |                      | 3.733          |  |                       |
| 131.    | Improvement of Mangopir Road   | .. .. Do.            | 1.139          | 0.319  | 0.930                 |
| 132.    | Construction of metalled road from Bubak village to Bubak Railway Station.                     | Do.                  | 0.667          | ..   | 0.667                 |
| 133.    | Black topping Tando Masti Khan Khuhra Road   | .. Do.               | 0.567          | ..   | 0.567                 |
| 134.    | Black topping Sobhodero Sami Road  | .. .. Do.            | 0.420          | ..   | 0.420                 |
| 135.    | Black topping Kotdijji-Tando, Masti Khan Road  | Do.                  | 0.446          | ..   | 0.446                 |
| 136.    | Black topping Hingorja Setharja Thari Road   | .. Do.               | 1.022          | ..   | 1.400                 |
| 137.    | Reconditioning of Garhi Yasin-Shikarpur Road and Bypass at Shikarpur.                          | Do.                  | 0.904          | 0.316  | 0.781                 |
| 138.    | Reconditioning of Bridge on Mirwah Canal on West Pakistan Highway mile 299/1.                  | Do.                  | 0.150          | ..   | 0.150                 |
| 139.    | Reconditioning of Bridge on Mirwah Canal at mile 310/4 of West Pakistan Highway.               | Do.                  | 0.160          | ..   | 0.160                 |
| 140.    | Construction of road from Bakrani village to Bakrani Railway Station.                          | Do                   | 0.370          | ..   | 0.200                 |
| 141.    | Construction of road from Old Hala to New Hala   | Do.                  | 0.493          | ..   | 0.400                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.083                           | 0.189                           | 0.531                           | 0.304                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.236                           | 0.426                           | 0.183                           | ..                            | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.278                           | 0.481                           | 0.300                           | 0.228                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.027                           | 0.225                           | 0.200                           | 0.152                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.458                           | 0.469                           | 0.280                           | 0.198                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.201                           | 0.598                           | 0.532                         | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.056                           | ..                              | 0.103                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.105                           | ..                              | 0.072                         | 0.042                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.317                           | 2.240                           | 0.830                           | 0.023                         | 0.177                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.230                           | 0.409                           | 0.100                           | 0.076                         | 0.119                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.304                           | 0.152                         | 0.270                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.143                           | 0.182                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.201                           | 0.129                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.153                           | 0.111                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.948                           | 0.152                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.245                           | 0.270                           | 0.113                           | ..                            | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.090                           | 0.066                           | 0.011                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.200                         | 0.350                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                                 | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1                                       | 2  | 3                    | 4              | 5  | 6                     |
| 142.                                    | Construction of Tando Adam-Bhit Shah Road ..                                       | Approved             | 0.700          | ..   | 0.700                 |
| 143.                                    | Reconditioning of West Pakistan Highway mile 329 to 405. (Sukkur Ratoi Section).   | Do.                  | 4.731          | ..   | 4.000                 |
| 144.                                    | Reconditioning and Widening of Indus Highway in Dadu District.                     | Do.                  | 0.716          | ..   | 0.800                 |
| 145.                                    | Reconditioning and Widening of Mirpurkhas Sindhri Road.                            | Do.                  | 0.500          | ..   | 0.400                 |
| 146.                                    | Improvement of Karachi Mauripur Road. ..   | Do.                  | 0.199          | ..   | 0.200                 |
| Total (Southern Region Hyderabad) .. .. |  |                      |                |  |                       |
| WESTERN REGION, QUETTA                  |  |                      |                |  |                       |
| 147.                                    | Improvement of Quetta-Killa Saifullah-Loralai-Dera Ghazi Khan Road. ..             | Do.                  | 18.700         | I Plan<br>3.560                                  | } 10.122              |
| 148.                                    | Construction of Karachi-Kalat Quetta-Dalbandin-Killa Sufaid Road (R.C.D. Highway). |                      | 20.570         | II Plan<br>3.218                                 |                       |
|   | (a) Hub Chowki to Khuzdar .. ..  | Do.                  | 23.000         | I Plan<br>4.466<br>II Plan<br>9.266              | } ..                  |
|   | (b) Khuzdar to Kalat .. ..   | Do.                  | 18.441         | ..   |                       |
|   | (c) Baratagzai to Killa Sufaid .. ..   | Do.                  | 17.904         | ..   | ..                    |
|   | Total .. ..  |                      |                | 13.732   |                       |
|   | (d) Black Topping from Uthal to Khuzdar ..   | Un-Approved          | 25.260         |  |                       |
|   | (e) Improvement of Quetta-Kalat Section ..   | Do.                  | 8.514          |  |                       |
|   | (f) Improvement of Quetta-Baratagzai ..  | Do.                  | 32.100         |  | 80.000                |
|   | (g) Construction of Bridge on Hub River ..   | Do.                  | 7.500          |  |                       |
|   | (h) Construction of Bridge on Puralai River ..                                     | Do.                  | 7.500          |  |                       |
|   |  |                      |                | <u>140.299</u>                                   |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 1.520                                  | 2.629                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.266                                  | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.152                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 9.713   | 17.103  | 19.402  | 12.019                                 | 15.237                           | 0.250                                       | 0.250                 | ..             |                             |  |
| 1.852   | 1.370   | 1.263   | 1.672                                  | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.559   | 2.600   | 1.500   | 2.060                                  | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.017   | 0.065   | 1.600   | 7.792                                  | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.103   | 0.813   | 1.600                                  | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.576   | 0.276   | 3.913   | 11.452                                 | ..                               | ..  | ..                    | ..             |                             |  |
| ..  | ..  | ..  | ..                                     | 7.500                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.       | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------|--|----------------------|----------------|--|-----------------------|
| 1             | 2  | 3                    | 4              | 5  | 6                     |
| 149.          | Construction of Service Road from Bela-Awaran-Turbat and Pishin (C. R. F.).  | Approved             | 4.228          | 1.962  | 2.460                 |
| 150.          | Construction of 3 miles Link Road connecting the ends of Hanna Singidi Road and Spezand Degari Roads in Sor-Range, Degari Coal Fields. | Do.                  | 0.870          | 0.353  | 1.347                 |
|               |  |                      | 1.700          |  |                       |
| 151. (a)      | Providing Gang Huts and Roads Inspector Quarters along existing Roads /Quetta-Kalat Division.  | Do.                  | 0.610          | } ..   | 0.300                 |
| (b)           | Providing Inspection Bungalows along existing Roads (Quetta-Kalat Division).   | Do.                  | 0.200          |  | 0.200                 |
|               |  |                      |                |  | 0.500                 |
| 152.          | Construction of B.T. Link Road at Namak Pass ..  | Do.                  | 0.708          | ..   | 0.721                 |
| 153.          | Improvement of Road between Quetta and Chaman  | Do.                  | 1.200          | ..   | 1.200                 |
| 154.          | Improvement and Reconditioning of Bridges on Quetta Jacobabad Road.  | Do.                  | 1.000          | ..   | 1.000                 |
| 155.          | Improvement to Kharan Basima Nag Road ..   | Do.                  | 0.400          | ..   | 0.400                 |
|               | Total (Western Region, Quetta) .. ..   |                      |                |  |                       |
| AIDED SCHEMES |  |                      |                |  |                       |
| 156.          | Karachi-Hyderabad Highway—   |                      |                |  |                       |
| (a)           | Design and Supervision .. ..   | Do.                  | 102.661        | 0.660  | 119.000               |
| (b)           | Construction .. ..   | Do.                  | ..             | ..   | ..                    |
| 157.          | Detailed design of—  |                      |                |  |                       |
| (a)           | Lahore-Lyallpur Highway .. ..  | Do.                  | 3.435          | ..   | 1.600                 |
| (b)           | Sheikhupura-Sargodha Khushab Highway including Bridges at Talibwala.   | Do.                  | 4.018          | 0.020  | —                     |
| 158.          | General Highway Consultants—   |                      |                |  |                       |
| (a)           | Existing agreement .. ..   | Do.                  | 1,0.947        | 0.300  | 10.647                |
| (b)           | New Agreement .. ..  | Un-approved          | 1,3.199        | ..   | ..                    |
| 159.          | Training in Road Research and procurement of Laboratory equipment for Road Research Laboratory, Lahore.                                | Approved             | 1.503          | ..   | 2.500                 |
|               | Total ( Aided Schemes) .. ..   |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.444                                    | 0.097                                    | 0.200                                    | 0.760                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.250                                    | 0.472                                    | 0.255                                    | 0.070                                  | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.228                                  | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.228                                  | 0.493                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.380                                  | 0.600                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.380                                  | 0.500                       | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.152                                  | 0.140                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 5.122                                    | 4.707                                    | 5.631                                    | 15.322                                 | 11.233                      | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| 1.200                                    | 1.880                                    | 1.046                                    | 1.140                                  | 1.000                       | 0.400                                       | ..                    | 0.400          | ..                          | ..                                       |
| 0.947                                    | 20.000                                   | 9.617                                    | 32.369                                 | 36.000                      | 27.440                                      | ..                    | 27.440         | ..                          | ..                                       |
| ..                                       | 1.130                                    | 0.797                                    | 0.619                                  | 0.100                       | 0.040                                       | ..                    | 0.040          | ..                          | ..                                       |
| 0.036                                    | 1.177                                    | 0.834                                    | 0.598                                  | 0.200                       | 0.100                                       | ..                    | 0.100          | ..                          | ..                                       |
| 2.000                                    | 2.235                                    | 1.346                                    | 2.204                                  | ..                          | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 2.500                       | 1.250                                       | ..                    | 1.250          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.445                                  | 0.500                       | 0.250                                       | ..                    | 0.250          | ..                          | ..                                       |
| 4.183                                    | 26.422                                   | 13.640                                   | 37.375                                 | 40.300                      | 29.480                                      | ..                    | 29.480         | ..                          | ..                                       |

| Sl. No.                                      | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| <b>AGRICULTURE DEVELOPMENT CORPORATION</b>   |   |                      |                |  |                       |
| <b>GHULAM MUHAMMAD BARRAGE ROAD.</b>         |   |                      |                |  |                       |
| 160.   | M/Bathoro, Daro Road (8 miles)                                | .. .. Approved       | 0.797          | 0.407  | ..                    |
| 161.   | Seeran Kadhan (13 miles)                                      | .. .. Do.            | 1.351          | 0.207  | ..                    |
| 162.   | Kadhan to Nindo Shaherni (12 miles)                           | .. .. Do.            | 0.324          | 0.166  | ..                    |
| 163.   | Sujawal Jati Road (22 miles)                                  | .. .. Do.            | 2.191          | 0.218  | ..                    |
| 164.   | Sujawal Badin Road (48 miles)                                 | .. .. Do.            | 4.781          | 3.557  | ..                    |
| 165.   | Tando Muhammad Khan Mullah Katiar (11 miles)                  | .. .. Do.            | 1.096          | 0.532  | ..                    |
| 166.   | Thatta Pinpatho Road (12 miles)                               | .. .. Do.            | 1.195          | 0.166  | ..                    |
| 167.   | Buharo to Garho (11 miles)                                    | .. .. Do.            | 1.096          | 0.103  | 14.690                |
| 168.   | Pirphato K. A. Shah Garho (27 miles)                          | .. .. Do.            | 0.729          | 0.222  | ..                    |
| 169.   | M. Bathoro to Khorwah to Talhar (36 miles)                    | .. .. Do.            | 0.972          | 0.296  | ..                    |
| 170.   | Badin to Tando Bago Road (13 miles)                           | .. .. Do.            | 1.295          | 0.081  | ..                    |
| 171.   | Khorwah to Tarai Road (18 miles)                              | .. .. Do.            | 0.486          | 0.116  | ..                    |
| <b>NON-MASTER PLAN ROADS</b>                 |   |                      |                |  |                       |
| 172.   | Nindo Shahher Wango Road H/C E/M (15 miles)                   | .. .. Do.            | 1.261          | 0.405  | ..                    |
| 173.   | Badin Nindo Shahher H.C.E.W. (14 5 miles)                     | .. .. Do.            | 1.104          | 0.888  | ..                    |
|  |   |                      | 2.081          |  |                       |
| 174.   | Land Compensation and other Claims                            | .. .. Do.            | ..             | ..   | ..                    |
| 175.   | Tools and Plants  | .. .. Do.            | 0.773          | 0.798  | ..                    |
| 176.   | Establishment Charges   | .. .. Do.            | ..             | ..   | ..                    |
| <b>Total (Ghulam Muhammad Barrage Roads)</b> |   |                      |                |  |                       |
| 177.   | Construction Dodapur Garhi Khairo Road (11 miles)             | .. .. Do.            | 1.150          | 0.283  | ..                    |
| 178.   | Construction Jacobabad Thul Saifal K. Kot Road (46.33 miles). | .. .. Do.            | 4.638          | 1.425  | ..                    |
| 179.   | Constructing Hamayun-Thul Road (20 miles)                     | .. .. Do.            | 2.000          | 1.704  | ..                    |

(Million Rupees)

|       | 7   | 8   | 9   | 10                                     | 11                        | 12 | Foreign Exchange<br>required for |                  | 14                          | 15                                       | 16 |
|-------|---|---|---|--|---------------------------|----|----------------------------------|------------------|-----------------------------|--|----|
|       |   |   |   |  |                           |    | Total                            | Own<br>resources |                             |  |    |
|       | Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>1969-70 |    |                                  | Foreign<br>Aid   | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |    |
| 0.148 | 0.032   | 0.550   | 0.038   | 0.025                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.020 | 0.034   | ..  | 0.040   | 0.140                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.047 | 0.076   | ..  | ..  | ..                                     | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.215 | 0.061   | 0.005   | 0.020   | 0.160                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.463 | 0.217   | 0.794   | 0.650   | 0.600                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.100 | 0.139   | ..  | 0.030   | 0.030                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.059 | 0.083   | 0.365   | 0.090   | 0.050                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.142 | 0.138   | 0.267   | 0.200   | 0.060                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.042 | 0.099   | ..  | 0.130   | 0.120                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.255 | 0.040   | ..  | 0.147   | ..                                     | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.025 | 0.001   | ..  | ..  | 0.025                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.089 | 0.089   | ..  | ..  | 0.100                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.123 | 0.148   | 0.473   | 3.400   | 0.250                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.174 | 0.099   | 0.025   | 0.050   | 0.100                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| ..    | 0.085   | 0.160   | 0.350   | 0.110                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.029 | 0.200   | 0.159   | 0.100   | 0.050                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.637 | 0.600   | 0.544   | 0.500   | 0.580                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 2.420 | 2.109   | 2.792   | 2.707   | 2.400                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.200 | 0.567   | 0.300   | 0.114   | 0.100                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.300 | 0.477   | 0.300   | 0.114   | 0.450                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |
| 0.300 | 0.009   | ..  | 0.076   | 0.130                                  | ..                        | .. | ..                               | ..               | ..                          | ..                                       |    |

| Sl. No.                                      | Name of the Scheme   | Status of the Scheme   | Estimated cost            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|------------------------|---------------------------|--|-----------------------|
| 1  | 2  | 3                      | 4                         | 5  | 6                     |
| 180.   | Constructing Sher Muhammad Thahim Tajo-Dero Chang Road. (15 miles).          | Approved               | 0.405                     | 0.161  | ..                    |
| 181.   | Constructing Ubaro Reti Road, (11.5 miles).                                  | Do.                    | 1.150                     | 0.115  | ..                    |
| 182.   | Constructing Jarwar Yaro Lund Road (9 miles).                                | Do.                    | 0.900                     | ..   | ..                    |
| 183.   | Constructing Ghotki Matholo Jarwar Road (4.59 miles).                        | Do.                    | 0.459                     | 0.052  | ..                    |
|  |  |                        | 1.285                     |  |                       |
| 184.   | Survey and Levelling .. .. .   | Do.                    | 0.181                     | ..   | ..                    |
| 185.   | Constructing Dharki Muhammad Pur Road (7.5 miles)                            | Do.                    | 0.203                     | ..   | ..                    |
| 186.   | Construction of Mahsro Shahpur Road ..                                       | Do.                    | 2.597                     | ..   | ..                    |
| 187.   | Establishment .. .. .  | Do.                    | 2.600                     | ..   | ..                    |
| 188.   | Tools and Plants .. .. .   | Do.                    | 1.780                     | ..   | ..                    |
|  | Total Guddu Barrage Roads .. ..  |                        |                           |  |                       |
| <b>PLANNING AND DEVELOPMENT DEPARTMENT</b>   |  |                        |                           |  |                       |
| 189.   | Transport Survey and Long Range Transport Development Plan in West Pakistan. | Approved by the P.D.W. | 0.837<br>Three<br>(years) | ..   | 0.837                 |
| Total ( Planning and Development Department) |  |                        |                           |  |                       |
| Total (On-going Schemes) .. ..               |  |                        |                           |  |                       |
| <i>New Schemes</i>                           |  |                        |                           |  |                       |
| <b>NORTHERN REGION, PESHAWAR</b>             |  |                        |                           |  |                       |
| 190.   | Reconditioning of existing Boat Bridge mile 1 Dalazak Gulabad road.          | Approved               | 0.135                     | ..   | 0.135                 |
| 191.   | Widening of Jehangira Swabi road (105.8 miles) ..                            | Do.                    | 0.801                     | ..   | 0.405                 |
| 192.   | Widening of Railway Bridge at Balahissar ..                                  | Do.                    | 0.888                     | ..   | 0.862                 |
| 193.   | Renovation and replacement of Boats and docking of D. I. Khan Boat Bridge.   | Do.                    | 0.900                     | ..   | ..                    |
| Total—Northern Region Peshawar ..            |  |                        |                           |  |                       |

(Million Rupees)

| Pro-<br>visional<br>Actuals<br>for<br>1965-66 | Pro-<br>visional<br>Actuals<br>for<br>1966-67 | Pro-<br>visional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.100   | ..  | ..  | 0.080                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.144   | 0.344   | 0.375   | 0.380                                  | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.238   | 0.500   | 0.380                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.150   | 0.056   | 0.025   | 0.190                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.015   | 0.012                                  | 0.016                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.005   | 0.054   | ..  | 0.075                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.190                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.196   | 0.211   | 0.225   | 0.239                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.050   | 0.010   | 0.200   | 0.115                                  | 0.034                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.500   | 2.052   | 2.200   | 1.999                                  | 1.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.032   | 0.062   | 0.300                                  | 0.323                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.032   | 0.062   | 0.300                                  | 0.323                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 36.779  | 69.935  | 63.678  | 97.124                                 | 105.631                          | 30.133                                      | 0.653                 | 29.480         | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.135                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.862                            | 0.086                                       | 0.086                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 2.297                            | 0.086                                       | 0.086                 | ..             | ..                          | ..                                       |

| Sl. No.                           | Name of the Scheme  | Status of the Scheme     | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------------|---|--------------------------|----------------|--|-----------------------|
| 1                                 | 2   | 3                        | 4              | 5  | 6                     |
| <b>CENTRAL REGION, LAHORE</b>     |   |                          |                |  |                       |
| 194.                              | Construction of Chenab Bridge   | Approved (in principle). | 20.000         | —  | 3.000                 |
| 195.                              | Widening and Improvement of Lahore-Multan-Quetta Road.                                  | Approved                 | 1.000          | ..   | 0.500                 |
| 196.                              | Reconditioning Gujrat Sargodha Road (Phalia—Gojra Section).                             | Do.                      | 1.000          | ..   | 0.500                 |
| 197.                              | Reconditioning mile 191 of G.T. Road .. ..  | Do.                      | 0.108          | ..   | 0.100                 |
| 198.                              | Reconditioning and Widening Sialkot—Pasrur Road,  | Do.                      | 1.000          | ..   | 0.600                 |
| 199.                              | Widening and improvement of Gujranwala, Hafizabad road (1st 5 miles).                   | Do.                      | 1.000          | ..   | 0.500                 |
| 200.                              | Construction of overhead Bridge in Mile 127 of G. T. Road.                              | Do.                      | 0.450          | ..   | 0.300                 |
| 201.                              | Strengthening and reconditioning K. M. Road mile 127 to 130.                            | Do.                      | 0.541          | ..   | 0.500                 |
| 202.                              | Widening and strengthening Jhang 18 Hazari Road (mile 135—152).                         | Do.                      | 1.000          | ..   | 1.000                 |
| 203.                              | Reconditioning and Widening of Art No. 28 in Sargodha District.                         | Do.                      | 0.274          | ..   | 0.274                 |
| 204.                              | Replacement of Bridge decking Rohi Nullah on Nankana Sahib Road.                        | Do.                      | 0.065          | ..   | 0.065                 |
| 205.                              | Widening and Improvement of Ravi Bridge and its approaches (additional works).          | Do.                      | 0.284          | ..   | 0.284                 |
| Total—Central Region, Lahore ..   |   |                          |                |  |                       |
| <b>EASTERN REGION, BAHAWALPUR</b> |   |                          |                |  |                       |
| 206.                              | Replacement of unserviceable equipment for tool bridge at Mithankot and Ghazighat.      | Do.                      | 0.610          | ..   | 0.610                 |
| 207.                              | Construction of approaches to Road-cum-Rail Bridge over River Chenab near Muzaffargarh. | Do.                      | 5.000          | ..   | 0.500                 |
| 208.                              | Constructing metalled Road from Kotla Pattan to junction of R. Y. Khan District.        | Do.                      | 0.500          | ..   | 0.490                 |
|                                   |   |                          | 0.630          |  |                       |
| 209.                              | Constructing of D. G. Khan D. I. Khan Road Mile 72—96.                                  | Un-approved              | 4.971          | ..   | 1.300                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 3.000                       | 0.300                                       | 0.300                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.600                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.300                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.000                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.200                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.065                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.284                       | 0.028                                       | 0.028                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 7.549                       | 0.328                                       | 0.328                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.589                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.100                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                           | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                 | 2   | 3                    | 4              | 5  | 6                     |
| 210.                              | Detailed Design of Bridge on Hill Torrents on D. G. Khan Fort Munro Loralai Road Phase I.                               | Approved             | 0.200          | ..   | 0.100                 |
| 211.                              | Widening Chanigoth Bahawalpur Road .. ..  | Do.                  | 3.000          | ..   | 0.800                 |
|                                   |   |                      | 4.455          |  |                       |
| 212.                              | Widening and Reconditioning West Pakistan Highway Sections Trinda Muhammad Panah Panjad.                                | Do.                  | 2.500          | ..   | 0.800                 |
|                                   |   |                      | 4.343          |  |                       |
| 213.                              | Widening and strengthening West Pakistan Highway (mile 445/4 to 453/6, 454/0 to 466/0).                                 | Do.                  | 3.372          | ..   | ..                    |
| 214.                              | Reconditioning certain bad mile of Khushab Sahiwal Road Phase I.  | Do.                  | 0.200          | ..   | 0.200                 |
| 215.                              | Widening of W. P. Highway Section, Sadiqabad ..   | Do.                  | 1.600          | ..   | 0.800                 |
| 216.                              | Widening and Strengthening Mianwali Muzaffargarh Road Section 90/2—100/2 Chowla Fatehpur District (length 10-00 miles). | Do.                  | 1.444          | ..   | ..                    |
| 217.                              | Decking of Shershah Bridge over Chanab between Multan Muzaffargarh.   | Do.                  | 0.500          | ..   | ..                    |
| 218.                              | Widening and strengthening K. L. P. Road mile 470 to 475, 476 to 479 and 480 to 482.                                    | Do.                  | 2.215          | ..   | ..                    |
| 219.                              | Widening of Multan-Bahawalpur Road (Section Adam Wahan Basti Maluk).  | Do.                  | 0.524          | ..   | ..                    |
|                                   | Total—Eastern Region, Bahawalpur ..   |                      |                |  |                       |
| <b>SOUTHERN REGION, HYDERABAD</b> |   |                      |                |  |                       |
| 220.                              | Re-conditioning and Widening of Mehar Nasirabad Road.   | Do.                  | 0.474          | ..   | 0.500                 |
| 221.                              | Re-construction of Training Bridges on West Pakistan Highways Mile 99-00.   | Do.                  | 0.500          | ..   | 0.500                 |
| 222.                              | Re-conditioning and Widening of Tando Adam-Tando Allah Yar Road.  | Do.                  | 0.400          | ..   | 0.400                 |
| 223.                              | Construction of Seedabad Bhakar Jamali Road (4 miles).  | Do.                  | 0.500          | ..   | 0.150                 |
| 224.                              | Reconditioning of Jail Drigh Road, Karachi ..   | Do.                  | 0.500          | ..   | 0.200                 |
|                                   | Total—Southern Region, Hyderabad ..   |                      |                |  |                       |

(Million Rupees)

| Pro-<br>visional<br>Actuals<br>for<br>1965-66 | Pro-<br>visional<br>Actuals<br>for<br>1966-67 | Pro-<br>visional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.774                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.524                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 7.187                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.750                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                         | Name of the Scheme                                    | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |  |
|---------------------------------|---|----------------------|----------------|--|-----------------------|--|
| 1                               | 2   | 3                    | 4              | 5  | 6                     |  |
| WESTERN REGION, QUETTA          |   |                      |                |  |                       |  |
| 225.                            | Widening Quetta-Sibi Road Mile 238/0 to 248/0         | .. Approved.         | 1.000          | ..   | 1.000                 |  |
| Total—Western Region, Quetta .. |   |                      |                |  |                       |  |
| 226.                            | Restoration of Flood Damages                          | .. ..                | ..             | ..   | ..                    |  |
| 227.                            | Minor Works   | .. ..                | 0.500          | ..   | ..                    |  |
| <i>Aided Schemes</i>            |   |                      |                |  |                       |  |
| 228.                            | Lahore-Lyallpur Highway :—                            |                      |                |  |                       |  |
|                                 | (a) Supervision                                       | .. ..                | Do.            | 4.000  | ..                    | Against the block provision of Rs. 2.220 crores. |
|                                 | (b) Construction                                      | .. ..                | Un-approved    | 116.334  | ..                    |  |
| 229.                            | Sheikhupura Sargodha Khushab Highway—                 |                      |                |  |                       |  |
|                                 | (a) Supervision                                       | .. ..                | Approved       | 4.000  | ..                    | Do.  |
|                                 | (b) Construction                                      | .. ..                | Un-approved    | 104.815  | ..                    | Do.  |
| 230.                            | Feasibility study of Lahore Rawalpindi Highway        | ..                   | Approved       | 1.900  | ..                    | Do.  |
| 231.                            | High Level Bridge over River Chenab near Talibwala :— |                      |                |  |                       |  |
|                                 | (a) Supervision                                       | .. ..                | Un-approved    | 1.900  | ..                    | Against the block provision of Rs. 2.220 crores. |
|                                 | (b) Construction                                      | .. ..                |                |  | Do.                   |  |
| 232.                            | Maintenance equipment for Karachi-Hyderabad Highway.  | .. ..                | Do.            | 1.240  | ..                    |  |
| 233.                            | Improvement of Workshops                              | .. ..                | Do.            | 2.430  | ..                    |  |
| 234.                            | Pilot Maintenance Scheme                              | .. ..                | Do.            | 17.520   | ..                    |  |
| Total—Aided Schemes ..          |   |                      |                |  |                       |  |
| Total—Roads ..                  |   |                      |                |  |                       |  |

(Million Rupees)

| Pro-<br>visional<br>Actuals<br>for<br>1965-66 | Pro-<br>visional<br>Actuals<br>for<br>1966-67 | Pro-<br>visional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.000                            | 0.620                                       | ..                    | 0.620          | Under<br>Bank<br>Loan.      | ..                                       |
| ..  | ..  | ..  | ..                                     | 14.000                           | 11.032                                      | ..                    | 11.032         | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.000                            | 0.620                                       | ..                    | 0.620          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 15.000                           | 11.033                                      | ..                    | 11.033         | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.800                            | 0.400                                       | ..                    | 0.400          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.400                            | 0.160                                       | ..                    | 0.160          | Under<br>Bank<br>Loan.      | ..                                       |
| ..  | ..  | ..  | ..                                     | 4.000                            | 1.485                                       | ..                    | 1.485          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.400                            | 0.320                                       | ..                    | 0.320          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.800                            | 0.640                                       | ..                    | 0.640          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 2.000                            | 1.600                                       | ..                    | 1.600          | Do.                         | ..                                       |
| ..  | ..  | ..  | ..                                     | 39.400                           | 27.910                                      | ..                    | 27.910         |                             |  |
| 36.779  | 69.935  | 63.678  | 97.124                                 | 173.294                          | 58.457                                      | 1.067                 | 57.390         |                             |  |

| Sl. No.                                       | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>II. PAKISTAN WESTERN RAILWAYS</b>          |  |                      |                |  |                       |
| <i>On-going Schemes</i>                       |  |                      |                |  |                       |
| (a) SCHEMES CONTINUED FROM SECOND PLAN        |  |                      |                |  |                       |
| <b>New Constructions</b>                      |  |                      |                |  |                       |
| 1.  | Karachi Circular Railway .. .. .   | Approved             | 36.852         | 33.085   | 7.450                 |
| 2.  | Kot Adu—Dera Ghazi Khan Railway .. .. .                                      | Do.                  | 66.700         | 1.091  | 39.000                |
| 3.  | Hyderabad-Mirpur Khas Railway conversion from Metre to Broad Gauge.          | Do.                  | 23.052         | 3.603  | 19.450                |
| 4.  | Replacement and Provision of Plant and Machinery.                            | Do.                  | 23.697         | 15.296   | 13.900                |
| 5.  | Rehabilitation of existing and provision of New Bridges.                     | Do.                  | 66.926         | 826.774  | 32.150                |
| 6.  | Rehabilitation and Improvement of Track .. .. .                              | Do.                  | 318.998        | 305.418  | 13.580                |
| <b>ENGINEERING AND OTHER STRUCTURAL WORKS</b> |  |                      |                |  |                       |
| 7.  | Removing traffic bottlenecks by Improved signalling and Line Capacity Works. | Do.                  | 77.303         | 62.422   | 10.000                |
| 8.  | Rehabilitation and Expansion of Workshops :                                  |                      |                |  |                       |
|   | Structural Works .. .. . 6.000   | } Do.                | 11.580         | 3.736  | } 3.570               |
|   | Plant and Machinery .. .. . 5.600  |                      |                | 2.739  |                       |
| 9.  | Other Structural Works .. .. .   | Do.                  | 93.622         | 73.938   | 18.500                |
| <b>OTHER MAJOR PROJECTS</b>                   |  |                      |                |  |                       |
| 10.   | Introduction of Electric Traction between Lahore and Khanewal—               | Do.                  | 127.800        | ..   | 106.300               |
|   | Electric Loco motives .. .. . 49.920   |                      |                |  |                       |
|   | Structural Works .. .. . 77.880  |                      |                |  |                       |
| 11.   | Carriage Factory at Islamabad .. .. .  | Do.                  | 80.960         | ..   | 49.320                |
|   | Structural Works .. .. . 40.795  |                      |                |  |                       |
|   | Plant and Machinery .. .. . 40.165   |                      |                |  |                       |
| 12.   | Metre Gauge Carriage and Wagon Repair Shop, Hyderabad—                       | Do.                  | 6.000          | ..   | 6.000                 |
|   | Structural Works .. .. . 3.200   |                      |                | ..   | ..                    |
|   | Plant and Machinery .. .. . 2.800  |                      |                | ..   | ..                    |
| Total On-going Schemes (a) .. .. .            |  |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid       | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                   |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                                | 16                                       |
| 2.540                                    | 0.934                                    | -0.477                                   | ..                                     | 2.050                            | ..  | ..                    | ..             | ..                                | ..                                       |
| 9.257                                    | 12.691                                   | 7.362                                    | ..                                     | 1.000                            | ..  | ..                    | ..             | ..                                | ..                                       |
| 5.477                                    | 13.332                                   | 2.179                                    | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                                | ..                                       |
| 1.571                                    | 0.972                                    | 6.071                                    | ..                                     | 0.786                            | 0.511                                       | ..                    | 0.511          | I. B. 496<br>PAK<br>AID 085       | ..                                       |
| 2.990                                    | 5.434                                    | 2.184                                    | ..                                     | 5.952                            | 2.112                                       | ..                    | 2.112          | ..                                | ..                                       |
| 46.501                                   | 31.807                                   | 35.397                                   | ..                                     | 1.600                            | 0.400                                       | ..                    | 0.400          | IDA 57<br>PAK                     | ..                                       |
| 7.314                                    | 6.817                                    | 8.205                                    | ..                                     | 1.461                            | 0.443                                       | ..                    | 0.443          | German<br>Export<br>Credit        | ..                                       |
| 2.670                                    | 0.355                                    | 0.640                                    | ..                                     | 0.507                            | 0.120                                       | ..                    | 0.120          | (i) AID 45                        | ..                                       |
| 0.680                                    | 0.715                                    | ..                                       | ..                                     | 0.010                            | 0.003                                       | ..                    | 0.003          | (ii) DA<br>57 PAK                 | ..                                       |
| 18.127                                   | 18.261                                   | 12.743                                   | ..                                     | 1.128                            | 0.214                                       | ..                    | 0.214          | AID 45                            | ..                                       |
| 1.396                                    | 16.720                                   | 34.996                                   | ..                                     | 20.816                           | 10.924                                      | ..                    | 10.924         | 13th UK                           | ..                                       |
| 0.023                                    | 3.744                                    | 1.346                                    | ..                                     | 11.000                           | 2.538                                       | ..                    | 2.538          | German<br>Export<br>Fin<br>credit | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 10.407                           | 5.200                                       | ..                    | 5.200          | ..                                | ..                                       |
| 0.371                                    | 0.916                                    | 0.463                                    | ..                                     | 0.500                            | 0.100                                       | ..                    | 0.100          | 9th and<br>14th UK<br>credit      | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.400                            | 0.240                                       | ..                    | 0.240          | ..                                | ..                                       |
| 98.617                                   | 112.698                                  | 111.109                                  | ..                                     | 57.667                           | 22.805                                      | ..                    | 22.805         | ..                                | ..                                       |

| Sl. No.   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>(b) THIRD PLAN SCHEMES</b>                               |  |                      |                |  |                       |
| <b>New Construction</b>                                     |  |                      |                |  |                       |
| 13.   | Islamabad Spur .. .. .   | Approved             | 12.693         | ..   | 12.700                |
| 14.   | Kashmore-Dera Ghazi Khan Rail Link (Phase II of Kashmore-Kot Adu Railway Project).                     | Do.                  | 103.201        | ..   | 97.470                |
| 15.   | Amruka-Wasawewala Rail Link .. .. .  | Do.                  | 11.200         | ..   | 10.000                |
| 16.   | Rolling Stock .. .. .  | Do.                  | 712.800        | ..   | 414.300               |
| <b>REHABILITATION AND EXPANSION OF WORKSHOPS (PROJECTS)</b> |  |                      |                |  |                       |
| 17.   | Expansion and balancing of Central Mechanical Workshops :  |                      |                |  |                       |
|   | Structural Works .. .. . 5.800   | Do.                  | 7.000          | { ..   | 7.000                 |
|   | Plant and Machinery .. .. . 1.200  |                      |                |  |                       |
| 18.   | Rehabilitation of Steel Shops—   |                      |                |  |                       |
|   | Structural Works .. .. . 3.800   | Do.                  | 6.000          | { ..   | 6.000                 |
|   | Plant and Machinery .. .. . 2.200  |                      |                |  |                       |
| 19.   | Expansion of Central Diesel Locomotive Back Shop, Rawalpindi—  |                      |                |  |                       |
|   | Structural Works .. .. . 7.300   | Do.                  | 10.000         | { ..   | 10.000                |
|   | Plant and Machinery .. .. . 2.700  |                      |                |  |                       |
| <b>REHABILITATION AND EXPANSION OF WORKSHOPS (PROJECTS)</b> |  |                      |                |  |                       |
| 20.   | Provision of facilities for manufacture of Spare parts of Diesel Electric Locomotives—                 |                      |                |  |                       |
|   | Structural Works .. .. . 1.000   | Do.                  | 4.000          | { ..   | 4.000                 |
|   | Plant and Machinery .. .. . 3.000  |                      |                |  |                       |
| 21.   | Provision of facilities for manufacture of Train Lighting Equipments in Carriage Factory at Islamabad— |                      |                |  |                       |
|   | Structural Works .. .. . 0.500   | Do.                  | 2.000          | { ..   | 2.000                 |
|   | Plant and Machinery .. .. . 1.500  |                      |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid                          | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|--|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |  |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15   | 16                                       |
| ..  | ..  | 2.722   | ..                                     | 0.500                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | 5.708   | 11.500  | ..                                     | 10.000                           | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | 0.011   | ..                                     | 0.050                            | ..  | ..                    | ..             | ..   | ..                                       |
| 7.438   | 34.165  | 55.631  | ..                                     | 99.347                           | 71.825                                      | ..                    | 71.825         | AID. 129<br>IB 496 Pak-<br>German<br>Capital<br>Aid. | ..                                       |
| ..  | ..  | 0.143   | ..                                     | 0.200                            | 0.050                                       | ..                    | 0.050          | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.600                            | 0.350                                       | ..                    | 0.350          | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | 0.060                                       | ..                    | 0.060          | IB 496<br>Pak.                                       | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.150                            | 0.090                                       | ..                    | 0.090          | IB 496<br>Pak.                                       | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..   | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..   | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 22.     | Providing Rail Car maintenance facilities—                                   |                      |                |  |                       |
|         | Structural Works .. .. .   | } Approved.          | 2,000          | { ..   | 2,000                 |
|         | Plant and Machinery .. .. .  |                      |                |  |                       |
| 23.     | Extension of Diesel Running Sheds—   |                      |                |  |                       |
|         | Structural Works .. .. .   | } Do.                | 2,000          | { ..   | 2,000                 |
|         | Plant and Machinery .. .. .  |                      |                |  |                       |
| 24.     | Modernization of Carriage and Wagon Depots—                                  |                      |                |  |                       |
|         | Structural Works .. .. .   | } Do.                | 2,000          | ..   | 2,000                 |
|         | Plant and Machinery .. .. .  |                      |                |  |                       |
| 25.     | Expansion and Modernization of Pakistan Western Railway Printing Press—      |                      |                |  |                       |
|         | Structural Works .. .. .   | } Do.                | 2,900          | ..   | 1,800                 |
|         | Plant and Machinery .. .. .  |                      |                |  |                       |
| 26.     | Rehabilitation of Track Depots—  |                      |                |  |                       |
|         | Structural Works .. .. .   | } Do.                | 2,450          | ..   | 0,800                 |
|         | Plant and Machinery .. .. .  |                      |                |  |                       |
|         | Total—Rehabilitation and Expansion of Workshop (Projects).                   |                      |                |  |                       |
| 27.     | Replacement and balancing of Plant and Machinery.                            | Do.                  | 30,000         | ..   | 6,000                 |
| 28.     | Rehabilitation of existing and provision of new bridges.                     | Do.                  | 24,000         | ..   | 11,700                |
| 29.     | Rehabilitation and Improvement of Track                                      | Do.                  | 440,500        | ..   | 238,400               |
|         | ENGINEERING AND STRUCTURAL WORKS—  |                      |                |  |                       |
| 30.     | Removing traffic bottlenecks by Improved Signalling and Line Capacity Works. | Do.                  | 81,500         | ..   | 65,240                |
| 31.     | Provision of Mechanised Marshalling Yard at Samasata.                        | Do.                  | 29,710         | ..   | 4,000                 |
| 32.     | Provision of Storage facilities on P. W. R.                                  | Do.                  | 2,499          | ..   | 2,499                 |
| 33.     | Electrical Projects .. .. .  | Do.                  | 8,900          | ..   | 6,400                 |
| 34.     | Providing Water Supply and Tube Wells  | Do.                  | 4,200          | ..   | 4,200                 |
| 35.     | Tele-Communication Works .. .. .   | Do.                  | 4,650          | ..   | 1,200                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | 0.025                                    | 0.888                                    | ..                                     | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.050                            | 0.025                                       | ..                    | 0.025          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.300                            | 0.180                                       | ..                    | 0.180          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.300                            | 0.240                                       | ..                    | 0.240          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.536                            | 0.374                                       | ..                    | 0.374          | IB<br>496 Pak.              | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.200                            | 0.050                                       | ..                    | 0.059          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.025                                    | 1.031                                    | ..                                     | 2.804                            | 1.419                                       | ..                    | 1.419          | ..                          | ..                                       |
| ..                                       | ..                                       | 0.480                                    | ..                                     | 1.214                            | 0.758                                       | ..                    | 0.758          | IB<br>496 Pak.              | ..                                       |
| ..                                       | ..                                       | 0.333                                    | ..                                     | 1.954                            | 0.491                                       | ..                    | 0.491          | ..                          | ..                                       |
| 12.891                                   | 12.826                                   | 17.458                                   | ..                                     | 40.780                           | 19.596                                      | ..                    | 19.596         | IB 496<br>Pak.              | ..                                       |
| 0.007                                    | 3.349                                    | 5.371                                    | ..                                     | 11.344                           | 3.091                                       | ..                    | 3.091          | German<br>Export<br>Credit. | ..                                       |
| ..                                       | ..                                       | 0.015                                    | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.158                            | 0.050                                       | ..                    | 0.050          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.462                            | 0.201                                       | ..                    | 0.201          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 1.179                            | 0.200                                       | ..                    | 0.200          | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.679                            | 0.395                                       | ..                    | 0.395          | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme   | Status of the Scheme                             | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|--|----------------|--|-----------------------|
| 1   | 2  | 3  | 4              | 5  | 6                     |
| 36.   | Facilities for Goods Traffic and providing terminal facilities.                      | Approved.  | 4.950          | ..   | 4.950                 |
| 37.   | Provision of Road-over-bridges, Foot-over-bridges and up-grading of level crossings. | Awaiting approval of CDWP and E. C. of N.E.C.    | 10.500         | ..   | 5.500                 |
| 38.   | Rehabilitation of Buildings .. .. .  | Approved   | 2.270          | ..   | 2.270                 |
| 39.   | Construction of additional storage capacity for P. O. L. items.                      | Awaiting approval of C D W P and E. C. of N.E.C. | 25.000         | ..   | 2.500                 |
| 40.   | Miscellaneous Works .. .. .  | Un-approved                                      | 22.300         | ..   | 6.381                 |
| 41.   | Staff Welfare Works .. .. .  | Approved   | 40.200         | ..   | 40.200                |
| 42.   | Public and Passengers Amenities .. .. .  | Do.  | 17.490         | —  | 15.500                |
| Total (Engineering and Other Structural Works)                        |  |  |                |  |                       |
|   | Total On-going Schemes (b) .. .. .   |  |                |  |                       |
|   | Total On-going Schemes (a) .. .. .   |  |                |  |                       |
|   | Total On-going Schemes (a) + (b) .. .. .   |  |                |  |                       |
| <i>New Schemes:</i>   |  |  |                |  |                       |
| <b>Rehabilitation and Expansion of Workshop</b>                       |  |  |                |  |                       |
| <b>(Projects):</b>  |  |  |                |  |                       |
| 43.   | Rehabilitation and Modernization of Signal Shop: Approved                            |  |                |  |                       |
|   | Structural Works .. .. .   | 0.253  | 2.320          | ..   | 3.500                 |
|   | Plant and Machinery .. .. .  | 2.067  |                |  |                       |
| 44.   | Block provision for un-approved Scheme .. .. .                                       |  |                |  |                       |
|   | Total—New Schemes .. .. .  |  |                |  |                       |
|   | Grand Total (Railways) .. .. .   |  |                |  |                       |
| Grand Total (Transport and Communications)—Excluding Frontier Regions |  |  |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>Estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for |                       |                | Source<br>of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|----------------------------------|-----------------------|----------------|--------------------------------|--|
|   |   |   |  |                                  | Total                            | Own<br>resour-<br>ces | Foreign<br>Aid |                                |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12                               | 13                    | 14             | 15                             | 16                                       |
| ..  | ..  | ..  | ..                                     | 1.010                            | 0.226                            | ..                    | 0.226          | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.451                            | 0.398                            | ..                    | 0.398          | ..                             | ..                                       |
| 0.156   | 3.793   | 11.578  | ..                                     | ..                               | ..                               | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.720                            | 0.087                            | ..                    | 0.087          | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.006                            | ..                               | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.675                            | 0.272                            | ..                    | 0.272          | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 7.894                            | 1.587                            | ..                    | 1.587          | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 2.507                            | 0.433                            | ..                    | 0.433          | ..                             | ..                                       |
| 0.163   | 7.142   | 16.964  | ..                                     | 30.185                           | 6.940                            | ..                    | 6.940          | ..                             | ..                                       |
| 20.492  | 59.866  | 106.130                                       | ..                                     | 186.834                          | 101.029                          | ..                    | 101.029        | ..                             | ..                                       |
| 98.917  | 112.698                                       | 111.109                                       | ..                                     | 57.667                           | 22.805                           | ..                    | 22.805         | ..                             | ..                                       |
| 119.409                                       | 172.564                                       | 217.239                                       | 251.950                                | 244.501                          | 123.834                          | ..                    | 123.834        | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.050                            | ..                               | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.010                            | ..                               | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..                               | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.160                            | ..                               | ..                    | ..             | ..                             | ..                                       |
| 119.409                                       | 172.564                                       | 217.239                                       | 251.950                                | 244.661                          | 123.834                          | ..                    | 123.834        | ..                             | ..                                       |
| 156.188                                       | 242.499                                       | 280.917                                       | 349.074                                | 417.955                          | 182.291                          | 1.067                 | 181.224        | ..                             | ..                                       |

| Sl. No.                    | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                          | 2   | 3                    | 4              | 5  | 6                     |
| <b>FRONTIER REGIONS :</b>  |   |                      |                |  |                       |
| <b>PESHAWAR DIVISION</b>   |   |                      |                |  |                       |
| <i>On-Going Schemes :</i>  |   |                      |                |  |                       |
| 1.                         | Construction of shingled road connecting Loe Agra with Kulangi (15.01 miles).                   | Approved.            | 1.096          | 0.789  | 0.208                 |
| 2.                         | Construction of shingled Road from Thana-Chirat to Palai (16 miles).                            | Do.                  | 1.094          | 0.421  | 0.673                 |
| 3.                         | Construction of B. T. Road from Chakdara to Timergara in Dir State (26 miles).                  | Do.                  | 2.316          | 1.201  | 0.115                 |
| 4.                         | Construction of shingled road from Kagbani to Utra Merged Area of Mardan District (12 miles).   | Do.                  | 1.641          | 0.641  | 1.428                 |
| 5.                         | Improvement and Metalling Patdarband-Samana road Kohat Frontier Region (6.50 miles).            | Do.                  | 0.728          | 0.120  | 0.494                 |
| 6.                         | Construction of shingled road from Khar to Nawagai in Bejwan Area (16 miles).                   | Do.                  | 1.515          | 0.200  | 1.315                 |
| 7.                         | Construction of a motorable road from Battagram to Thakot in Kohistan Area (12.50 miles).       | Do.                  | 2.184          | 0.889  | 1.233                 |
|                            |   |                      | 3.734          |  |                       |
| 8.                         | Construction of Dilbori Kuza Banda Road.  | Do.                  | 0.531          | 0.064  | 0.256                 |
|                            |   |                      | 0.882          |  |                       |
| 9.                         | Construction of B. T. Road from Chattar Plain to Battagram (14 miles).                          | Do.                  | 2.946          | ..   | 0.882                 |
|                            |   |                      | 3.220          |  |                       |
| 10.                        | Soiling, metalling and surfacing Oghe Shergarh Darband Road (25 miles).                         | Do.                  | 2.172          | ..   | 1.000                 |
|                            | Total—(Peshawar Division)   | .. ..                |                |  |                       |
| <b>D. I. KHAN DIVISION</b> |   |                      |                |  |                       |
| <i>On-Going Schemes</i>    |   |                      |                |  |                       |
| 11.                        | Soiling, metalling and surfacing Bannu-Daryoba road taking off from mile 74/6 Kohat-Bannu road. | Do.                  | 1.087          | ..   | 0.541                 |
| 12.                        | Soiling, metalling and surfacing Tanai Gul Kach Road.   | Do.                  | 3.600          | ..   | 0.800                 |
| 13.                        | Improving, soiling, metalling and surfacing Boya-Datta Khel Road.                               | Do.                  | 2.500          | ..   | 0.600                 |
|                            | Tools and Plants .. ..  | .. ..                | ..             | ..   | ..                    |
|                            | Total—(D. I. Khan Division)   | .. ..                |                |  |                       |
|                            | Total—(Frontier Regions)  | .. ..                |                |  |                       |
|                            | Tools and Plants  |                      | ..             | ..   | ..                    |
|                            | Grand Total (Transport and Communications)  |                      |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.150   | 0.052   | 0.060   | ..                                     | 0.045                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200   | 0.222   | 0.100   | 0.047                                  | 0.114                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.225   | 0.194   | 0.344   | 0.320                                  | 0.032                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.314   | 0.184   | 0.200   | 0.272                                  | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.060   | 0.068   | ..  | 0.153                                  | 0.327                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.071   | 0.129   | 0.100   | 0.360                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.610   | 0.183   | 0.088   | 0.137                                  | 0.415                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.175   | 0.183   | 0.199   | 0.234                                  | 0.027                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.100   | 0.183   | 0.401   | 0.269                                  | 0.900                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.100   | 0.092   | 0.300   | 0.367                                  | 0.141                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.005   | 1.490   | 1.792   | 2.159                                  | 2.531                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.720                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.105   | 0.517                                  | 0.577                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.250   | 0.248                                  | 0.423                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.029                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.355   | 0.765                                  | 1.749                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.005   | 1.490   | 2.147   | 2.924                                  | 4.280                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.035                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 158.193                                       | 243.989                                       | 283.064                                       | 351.998                                | 422.270                          | 182.291                                     | 1.067                 | 181.224        | ..                          | ..                                       |

## PHYSICAL TRAINING

| Sl. No.                                       | Name of the Scheme                                     | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>I.—BASIC DEVELOPMENT:</b>                  |  |                      |                |  |                       |
| <i>On-Going Schemes :</i>                     |  |                      |                |  |                       |
| <b>Town Planning Department :</b>             |  |                      |                |  |                       |
| 1.  | Aerial Survey and Topographical map ..                 | .. Approved          | 2.914          | ..   | 4.000                 |
| 2.  | Physical Planning Cell .. ..                           | .. Do.               | 1.354          | ..   | 1.400                 |
| 3.  | Master Plan, Multan .. ..                              | .. Do.               | 0.700          | 0.100  | 0.700                 |
| 4.  | Master Plan, Rawalpindi .. ..                          | .. Do.               | 0.500          | ..   | 0.500                 |
| 5.  | Regional Development Plan for Peshawar Valley.         | Do.                  | 0.913          | ..   | ..                    |
| 6.  | Urban Development Plan for Quetta .. ..                | .. Do.               | ..             | ..   | 0.100                 |
| Total—Town Planning Department ..             |  | ..                   |                |  |                       |
| <b>PUBLIC HEALTH ENGINEERING DEPARTMENT</b>   |  |                      |                |  |                       |
| 7.  | Construction of Regional Laboratory at Peshawar.       | Do.                  | 0.155          | ..   | ..                    |
| 8.  | Construction of Store Godown at Hyderabad ..           | .. Do.               | 0.177          | ..   | ..                    |
| 9.  | Construction of Store Godown at Bahawalpur.            | Do.                  | 0.172          | ..   | ..                    |
| 10.   | Construction of Store Godown at Multan ..              | .. Do.               | 0.172          | ..   | ..                    |
| Total Public Health Engineering Department .. |  | ..                   |                |  |                       |
| <b>BUILDING DEPARTMENT</b>                    |  |                      |                |  |                       |
| 11.   | Construction of Buildings Research Laboratory, Lahore. | Do.                  | 2.394          | 0.302  | 0.380                 |
| <b>KARACHI DEVELOPMENT AUTHORITY</b>          |  |                      |                |  |                       |
| 12.   | Master Plan, Karachi .. ..                             | .. Do.               | 3.350          | ..   | ..                    |
| Tools and Plants .. ..                        |  | .. Do.               |                |  |                       |
| Total (Basic Development) .. ..               |  | ..                   | ..             | ..   | ..                    |

## AND HOUSING

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | 0.250   | 0.416                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.103   | 0.168   | 0.151   | 0.167                                  | 0.225                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.041   | 0.170   | 0.081   | 0.071                                  | 0.126                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.132   | 0.105   | 0.076                                  | 0.112                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.067   | 0.151                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.018                                  | 0.140                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.144   | 0.470   | 0.654   | 0.899                                  | 1.103                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.070   | ..  | 0.078                                  | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.037   | 0.003   | ..  | ..                                     | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.060   | ..  | ..  | ..                                     | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.053   | ..  | ..  | ..                                     | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.150   | 0.073   | ..  | 0.078                                  | 0.021                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.038   | 0.267   | 0.173   | 0.380                                  | 0.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.412   | 0.077   | 0.025   | 0.500                                  | 0.500                            | 0.040                                       | 0.040                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.002                                  | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.744   | 0.887   | 0.852   | 1.859                                  | 2.427                            | 0.040                                       | 0.040                 | ..             | ..                          | ..                                       |

| Sl. No.                                | Name of the Scheme  | Status of the Scheme | Estimated cost       | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------------|--|-----------------------|
| 1                                      | 2   | 3                    | 4                    | 5  | 6                     |
| <b>II.—AID TO LOCAL BODIES:</b>        |   |                      |                      |  |                       |
| <b>Lahore Improvement Trust:</b>       |   |                      |                      |  |                       |
| 1.                                     | Lahore Water Supply Sewerage and Drainage Project, Phase-II.                                    | Approved.            | 125.330<br>(196.773) | ..   | 55.000                |
| Total—Lahore Improvement Trust .. ..   |   |                      | ..                   | ..   | 55.000                |
| <b>Karachi Development Authority :</b> |   |                      |                      |  |                       |
| 2.                                     | Extension of Water Supply to North Nazimabad and North Karachi.                                 | Approved.            | 11.294               | 0.033  | 11.261                |
| 3.                                     | Construction of 3rd Steel Rising Main at Dhabeji.   | Do.                  | 4.000                | ..   | 4.000                 |
| 4.                                     | Greater Karachi Bulk Water Supply Scheme (First Part, Second Phase for Augmentation by 25 MGD). | Do.                  | 35.000               | ..   | 26.815                |
| 5.                                     | Greater Karachi Bulk Water Supply Scheme (Second Part, Second Phase).                           | Do.                  | 35.000               | ..   | 17.200                |
| Total—K. D. A. .. ..                   |   |                      | ..                   | ..   | 114.276               |
| <b>KARACHI MUNICIPAL CORPORATION</b>   |   |                      |                      |  |                       |
| 6.                                     | Water Supply and Sewerage Renovation Scheme.  | Approved.            | 37.700               | 14.067   | ..                    |
| Total—K. M. C. .. ..                   |   |                      | ..                   | ..   | ..                    |
| Total—(Aid to Local Bodies) .. ..      |   |                      | ..                   | 14.100   | 114.276               |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | 1.421                                    | 9.289                                    | 13.500                                 | 19.000                           | 8.467                                       | ..                    | 8.467          | ..                          | ..                                       |
| ..                                       | 1.421                                    | 9.289                                    | 13.500                                 | 19.000                           | 8.467                                       | ..                    | 8.467          |                             |  |
| 0.780                                    | 0.582                                    | 2.779                                    | 4.005                                  | 3.600                            | 0.350                                       | 0.350                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 2.200                                    | 0.520                                  | 0.480                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 1.255                                    | 9.865                                  | } 20.000                         | } ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 2.055                                  |                                  |   |                       |                |                             |  |
| 0.780                                    | 0.582                                    | 6.234                                    | 16.445                                 | 24.080                           | 0.350                                       | 0.350                 | ..             |                             |  |
| 10.639                                   | 2.731                                    | 4.300                                    | 2.055                                  | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 10.639                                   | 2.731                                    | 4.300                                    | 2.055                                  | 0.500                            | ..  | ..                    | ..             |                             |  |
| 11.419                                   | 4.734                                    | 19.823                                   | 32.000                                 | 43.580                           | 8.817                                       | 0.350                 | 8.467          |                             |  |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>III—GENERAL HOUSING</b>                         |  |                      |                |  |                       |
| <b>West Pakistan Housing and Settlement Agency</b> |  |                      |                |  |                       |
| <i>On-Going Schemes:</i>                           |  |                      |                |  |                       |
| 1.   | (C) Type Colony, Lyallpur .. .. .  | Approved             | 4.435          | 0.802  | 3.630                 |
| 2.   | Lahore Township Scheme .. .. .   | Do.                  | 91.664         | 23.894   | 67.770                |
| 3.   | Development of Shadman Colony, Lahore (Phase-III under Mental Hospital, Lahore). | Do.                  | 4.001          | ..   | 0.300                 |
| 4.   | Greater Karachi Resettlement Scheme ..   | Do.                  | 334.000        | ..   | 25.000                |
| Total (General Housing) ..                         |  |                      |                |  |                       |
| <b>IV—RURAL WATER SUPPLY SCHEMES</b>               |  |                      |                |  |                       |
| <i>On-Going Schemes:</i>                           |  |                      |                |  |                       |
| <b>Public Health Engineering Department.</b>       |  |                      |                |  |                       |
| 1.   | Water Supply Scheme, Tando Muhammad Khan ..                                      | Approved             | 0.481          | 0.400  | 0.342                 |
| 2.   | Water Supply Scheme, Anga .. .. .  | Do.                  | 0.324          | 0.187  | ..                    |
| 3.   | Water Supply Scheme, Shahdadtot .. .. .  | Do.                  | 0.451          | 0.444  | ..                    |
| 4.   | Water Supply Scheme, Chanigoth .. .. .   | Do.                  | 0.176          | 0.160  | 0.105                 |
| 5.   | Water Supply Scheme, Kashmore .. .. .  | Do.                  | 0.242          | 0.132  | 0.160                 |
| 6.   | Water Supply Scheme, Hala .. .. .  | Do.                  | 0.491          | 0.399  | 0.005                 |
| 7.   | Water Supply Scheme, Miro Khan .. .. .   | Do.                  | 0.262          | 0.153  | 0.065                 |
| 8.   | Water Supply Scheme, Takhat Bhai .. .. .   | Do.                  | 0.364          | 0.119  | 0.045                 |
| 9.   | Water Supply Schemes, Krishmozai .. .. .   | Do.                  | 0.237          | 0.093  | 0.066                 |
| 10.  | Water Supply Schemes, Amakhel .. .. .  | Do.                  | 0.196          | 0.136  | 0.060                 |
| 11.  | Water Supply Scheme, Chab .. .. .  | Do.                  | 0.206          | 0.018  | 0.059                 |
| 12.  | Water Supply Scheme, Mandi Bahauddin ..  | Do.                  | 0.620          | 0.150  | 0.600                 |
| 13.  | Water Supply Scheme, Tabesar .. .. .   | Do.                  | 0.478          | 0.105  | 0.050                 |
| 14.  | Water Supply Scheme, Bhawana .. .. .   | Do.                  | 0.132          | 0.031  | 0.007                 |
| 15.  | Water Supply Scheme, Hajipur .. .. .   | Do.                  | 0.520          | 0.298  | 0.143                 |
| 16.  | Water Supply Scheme, Leiah .. .. .   | Do.                  | 0.707          | 0.256  | 0.178                 |
| 17.  | Water Supply Scheme, Taunsa .. .. .  | Do.                  | 0.547          | 0.216  | 0.215                 |

(Million Rupees)

| Pro-<br>visional<br>Actuals<br>for<br>1965-66 | Pro-<br>visional<br>Actuals<br>for<br>1966-67 | Pro-<br>visional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.140   | 0.850   | 0.038   | 0.076                                  | 0.825                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 7.040   | 6.160   | 9.976   | 7.864                                  | 7.500                            | ..  | ..                    | ..             | Canadian<br>Aid             | ..                                       |
| 0.075   | 0.021   | 0.624   | 0.456                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 18.108  | 6.729   | 5.082   | 5.000                                  | 1.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 25.363  | 12.751  | 15.720  | 10.296                                 | 9.725                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.056   | 0.013   | 0.010   | 0.040                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.082   | 0.042   | 0.020   | 0.006                                  | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.006   | 0.023   | 0.008   | ..                                     | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.013   | 0.001   | ..                                     | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.023   | 0.009   | 0.005   | 0.036                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.014   | 0.010   | 0.101   | 0.005                                  | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.030   | 0.087   | 0.011   | ..                                     | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.056   | 0.139   | 0.002   | 0.010                                  | 0.034                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.048   | 0.060   | 0.015   | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.059   | 0.009   | ..  | ..                                     | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.007   | 0.143   | 0.009   | 0.027                                  | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.060   | 0.192   | 0.137   | 0.020                                  | 0.004                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.011   | 0.074   | 0.050   | 0.067                                  | 0.060                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.010   | 0.048   | 0.020   | 0.004                                  | 0.006                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.058   | 0.137   | 0.020   | 0.006                                  | 0.018                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.069   | 0.154   | 0.109   | 0.010                                  | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.043   | 0.194   | 0.051   | 0.018                                  | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 18.   | Water Supply Scheme, Noshky .. ..   | Approved             | 0.567          | 0.188  | 0.300                 |
| 19.   | Water Supply Scheme, Gambat .. ..   | Do.                  | 0.351          | 0.102  | 0.150                 |
| 20.   | Water Supply Scheme, Pir Jo Goth .. ..  | Do.                  | 0.336          | 0.100  | 0.150                 |
| 21.   | Water Supply Scheme, Kamar .. ..  | Do.                  | 0.785          | 0.069  | 0.460                 |
| 22.   | Water Supply Scheme, Kand Kot .. ..   | Do.                  | 0.529          | 0.089  | 0.167                 |
| 23.   | Water Supply Scheme, Kotri .. ..  | Do.                  | 1.168          | 0.417  | 0.583                 |
| 24.   | Water Supply Scheme, Mehar .. ..  | Do.                  | 0.274          | 0.044  | 0.105                 |
| 25.   | Water Supply Scheme, Samaro .. ..   | Do.                  | 0.348          | 0.167  | 0.229                 |
| 26.   | Water Supply Scheme, Bela .. ..   | Do.                  | 0.167          | 0.077  | ..                    |
| 27.   | Water Supply Scheme, Pasni .. ..  | Do.                  | 1.452          | ..   | 0.520                 |
| 28.   | Water Supply Scheme, Mastung .. ..  | Do.                  | 0.333          | ..   | 0.200                 |
| 29.   | Water Supply Scheme, Nasarpur .. ..   | Do.                  | 0.130          | ..   | 0.130                 |
| 30.   | Water Supply Scheme, Jang Shah .. ..  | Do.                  | 0.190          | ..   | 0.160                 |
| 31.   | Water Supply Scheme, Ghoriwala .. ..  | Do.                  | 0.218          | ..   | 0.280                 |
| 32.   | Water Supply Scheme, Malir .. ..  | Do.                  | 0.490          | ..   | ..                    |
| 33.   | Water Supply Scheme, Rabwah .. ..   | Do.                  | 0.300          | ..   | ..                    |
| 34.   | Water Supply Scheme, Kot Najibullah .. ..                                       | Do.                  | 0.200          | ..   | ..                    |
|   | Total P.H.E. Department .. ..   |                      | ..             | ..   | ..                    |
|   | Tools and Plant .. ..   |                      | ..             | ..   | ..                    |
|   | Total (Rural Water Supply Schemes) .. ..  |                      | ..             | ..   | ..                    |
| <b>V—URBAN WATER SUPPLY SCHEMES</b>         |   |                      |                |  |                       |
| <b>Public Health Engineering Department</b> |   |                      |                |  |                       |
| 1.  | Hyderabad Water-Supply Scheme, Ph. II .. ..                                     | Do.                  | 8.260          | 0.257  | 2.467                 |
| 2.  | Expanded Consulting Engineering Service for .. ..<br>Urban Water Supply Scheme. | Do.                  | 15.585         | 0.866  | 7.480                 |
| 3.  | Improvement of Water Supply Scheme, Gojra .. ..                                 | Do.                  | 1.098          | ..   | 1.140                 |
| 4.  | Mirpurkhas Water Supply Scheme .. ..  | Do.                  | 4.130          | 1.080  | 0.800                 |
| 5.  | Multan Water Supply Scheme .. ..  | Do.                  | 22.176         | 1.225  | 2.500                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.285   | 0.167   | ..  | ..                                     | 0.040                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.042   | 0.148   | 0.083   | ..                                     | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.037   | 0.110   | 0.067   | 0.015                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.017   | 0.157   | 0.507   | 0.035                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.073   | 0.119   | 0.025   | 0.025                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.104   | 0.299   | 0.300   | 0.042                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.007   | 0.187   | 0.011   | 0.025                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.007   | 0.088   | 0.082   | 0.005                                  | 0.001                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.054   | 0.001   | 0.016   | 0.010                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.042   | 0.428   | ..  | 0.334                                  | 0.491                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.042   | 0.244                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.021   | 0.067                                  | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.134                                  | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.030   | 0.130                                  | 0.026                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.030   | 0.400                                  | 0.049                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.051   | 0.200                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.150   | ..                                     | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.300   | 3.051   | 1.984   | 1.945                                  | 1.087                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.334                                  | 0.088                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.300   | 3.051   | 1.984   | 2.249                                  | 1.175                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.016   | 0.101   | 0.016   | 0.913                                  | 2.800                            | 0.800                                       | ..                    | 0.800          | ..                          | ..                                       |
| 2.294   | 1.714   | 4.014   | 3.967                                  | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.001   | 0.268   | 0.102   | 0.336                                  | 0.118                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.036   | 0.425   | 0.100   | 0.260                                  | 0.485                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.057   | 0.343   | 2.020   | 1.830                                  | 1.200                            | 0.400                                       | ..                    | 0.400          | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 6.      | Sukkur Sewerage and Drainage Scheme                             | .. Approved.         | 4.975          | 0.310  | 0.500                 |
| 7.      | Gujranwala Water Supply Scheme                                  | .. .. Do.            | 15.423         | 0.429  | 6.401                 |
| 8.      | Gujranwala Drainage Scheme                                      | .. .. Do.            | 3.055          | 0.251  | 1.500                 |
| 9.      | Sargodha Water Supply Extension Project                         | .. .. Do.            | 3.570          | 2.022  | 0.227                 |
| 10.     | Sargodha Sewerage Scheme  | .. .. Do.            | 7.000          | 0.957  | 0.800                 |
| 11.     | Jacobabad Water Supply Scheme                                   | .. .. Do.            | 2.381          | 0.357  | 0.200                 |
| 12.     | Sheikhupura Water Supply Scheme                                 | .. .. Do.            | 3.400          | 0.448  | 0.951                 |
| 13.     | Nawabshah Water Supply Scheme                                   | .. .. Do.            | 6.240          | 0.328  | 1.955                 |
| 14.     | Thatta Water Supply Scheme                                      | .. .. Do.            | 1.610          | 0.333  | 1.250                 |
| 15.     | Rawalpindi Water Supply Scheme Ph. III                          | .. .. Do.            | 19.168         | ..   | ..                    |
| 16.     | Peshawar Drainage Scheme  | .. .. Do.            | 10.000         | 0.265  | 2.447                 |
| 17.     | Water Supply Scheme, Khairpur                                   | .. .. Do.            | 3.849          | 0.260  | 0.750                 |
| 18.     | Sialkot Water Supply Scheme                                     | .. .. Do.            | 2.500          | 0.502  | 2.000                 |
| 19.     | Studies and Engineering for Greater Quetta Water Supply Scheme. | .. .. Do.            | 3.708          | ..   | —                     |
| 20.     | Quetta Water Supply Scheme                                      | .. .. Do.            | 13.126         | ..   | 15.000                |
|         | Total On-going Schemes  | .. ..                | ..             | ..   | 87.232                |
|         | <i>New Schemes</i>  |                      |                |  |                       |
| 21.     | Basic Survey for Urban Water Supply Schemes                     | .. .. Do.            | ..             | ..   | ..                    |
| 22.     | Trial Boring in Urban Area of West Pakistan                     | .. .. Do.            | ..             | ..   | ..                    |
|         | Total New Schemes   | .. ..                | ..             | ..   | ..                    |
|         | <i>Tools and Plants</i>   |                      |                |  |                       |
|         | Total (Urban Water Supply Schemes)                              | .. ..                | ..             | ..   | ..                    |
|         | <b>II—GOVERNMENT SERVANTS HOUSING</b>                           |                      |                |  |                       |
|         | <i>On-Going Schemes</i>   |                      |                |  |                       |
|         | Revenue Department  | .. .. Do.            | ..             | ..   | ..                    |
|         | Police Department   | .. .. Do.            | ..             | ..   | ..                    |
|         | West Pakistan Rangers   | .. .. Do.            | ..             | ..   | ..                    |
|         | Jails and Convict Settlement                                    | .. .. Do.            | ..             | ..   | ..                    |
|         | Communication and Works Department                              | .. .. Do.            | ..             | 6.379  | ..                    |
|         | Judicial Department   | .. .. Do.            | ..             | ..   | ..                    |
|         | Total (Government Servants Housing)                             | .. .. Do.            | ..             | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.043                           | 0.038                           | ..                              | 0.363                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.030                           | 0.298                           | 3.457                           | 4.984                         | 3.800                 | 0.800                                 | ..            | 0.800       | ..                    | ..                          |
| 0.081                           | 0.201                           | 0.145                           | 1.126                         | 1.251                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.366                           | 0.409                           | 0.418                           | 0.272                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.104                           | 0.385                           | 0.361                           | 0.785                         | 1.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.003                           | 0.101                           | 0.001                           | 0.147                         | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.049                           | 0.118                           | 0.570                           | 0.951                         | 0.292                 | 0.080                                 | ..            | 0.080       | ..                    | ..                          |
| 0.020                           | 0.006                           | 0.496                           | 0.400                         | 1.014                 | 0.300                                 | ..            | 0.030       | ..                    | ..                          |
| 0.054                           | 0.013                           | 0.002                           | 0.068                         | 0.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.058                         | 3.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.372                           | 0.101                           | 0.099                           | 1.000                         | 2.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.109                           | 0.445                           | 0.096                           | ..                            | 0.450                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.068                           | 0.365                           | 0.212                           | 0.223                         | 0.297                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 1.488                           | 0.800                         | 0.850                 | 0.500                                 | 0.500         | ..          | ..                    | ..                          |
| ..                              | ..                              | 2.114                           | 1.500                         | 1.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 3.703                           | 5.331                           | 15.711                          | 19.983                        | 23.257                | 2.880                                 | 0.500         | 2.380       | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 1.368                         | 1.912                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 3.703                           | 5.331                           | 15.711                          | 21.351                        | 25.469                | 2.880                                 | 0.500         | 2.380       | ..                    | ..                          |
| 0.182                           | 0.295                           | 0.356                           | 0.525                         | 0.529                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.200                           | 0.467                         | 0.332                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.099                           | 0.161                         | 0.043                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.091                           | 0.061                         | 0.089                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.335                           | 0.621                           | 2.626                           | 4.034                         | 4.645                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.029                           | 0.265                         | 0.670                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.517                           | 0.916                           | 3.401                           | 5.513                         | 6.308                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                            | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                                  | 2  | 3                    | 4              | 5  | 6                     |
| <b>GOVERNMENT SERVANTS HOUSING</b> |  |                      |                |  |                       |
| <i>On-Going Schemes</i>            |  |                      |                |  |                       |
| <b>Revenue Department</b>          |  |                      |                |  |                       |
| 1.                                 | Construction of residential bungalow for A.P.A. (A.D.M.), Nasirabad at Jhatpat.  | Approved             | 0.080          | ..   | ..                    |
| 2.                                 | Construction of Tehsildar and Naib-Tehsildars' Quarters in Kalat Division.   | Do.                  | 0.343          | ..   | ..                    |
|                                    |  |                      | 0.559          |  |                       |
| 3.                                 | Construction of residential accommodation for Tehsildars and others in Lasbela.  | Do.                  | 1.015          | ..   | ..                    |
| 4.                                 | Construction of Residential Bungalow for Deputy Collector at Jacobabad.  | Do.                  | 0.068          | ..   | ..                    |
| 5.                                 | Construction of Mukhtiarkar quarter at Thul, Jacobabad.  | Do.                  | 0.068          | ..   | ..                    |
| 6.                                 | Construction of Bungalow of Deputy Collector, Rohri.   | Do.                  | 0.072          | ..   | ..                    |
| 7.                                 | Construction of quarter for Saddar Kanungo, Sibi.  | Do.                  | 0.020          | ..   | ..                    |
| 8.                                 | Construction of two residential quarters for 2 Naib-Tehsildars in Zhob District.   | Do.                  | 0.062          | ..   | ..                    |
| 9.                                 | Construction of 2 residential quarters for 3 Tehsildars in Zhob District.  | Do.                  | 0.062          | ..   | ..                    |
|                                    |  |                      | 0.134          |  |                       |
| 10.                                | Construction of 3 Naib-Tehsildar quarters at Gul-kach, Shaghab and Fortsandeman.   | Do.                  | 0.054          | ..   | ..                    |
| 11.                                | Construction of one quarter for Jeep Driver of E.A.C. and one for Peon at Hindubagh, District Zhob.  | Do.                  | 0.022          | ..   | ..                    |
| 12.                                | Construction of Deputy Commissioners' residence, Gujrat.   | Do.                  | 0.109          | ..   | ..                    |
| 13.                                | Construction of E.A.C.'s Bungalow at Dalbandin.  | Do.                  | 0.054          | ..   | ..                    |
|                                    | Total Revenue Department   | .. ..                | ..             | ..   | ..                    |
| <b>Police Department</b>           |  |                      |                |  |                       |
| <i>On-Going Schemes</i>            |  |                      |                |  |                       |
| 14.                                | Construction of Family quarters for 4 A.S.-I 2, 2 H. C. and 15 Foot-Constables at Chunian, District Lahore.  | Do.                  | 0.179          | ..   | ..                    |
| 15.                                | Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 4 Foot-Constables at Police Station, Jahwarian, District Sargodha. | Do.                  | 0.108          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.025   | 0.018   | 0.027   | 0.007                                  | 0.004                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.070                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.080   | 0.250   | 0.162   | 0.180                                  | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.038   | 0.010   | 0.006   | 0.011                                  | 0.004                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.039   | 0.009   | ..  | 0.014                                  | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.008   | 0.041   | 0.023                                  | 0.009                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.007                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.027   | 0.034                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.025   | 0.037                                  | 0.078                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.034   | 0.014                                  | 0.005                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.008   | 0.004                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.001   | 0.045                                  | 0.069                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.025   | 0.024                                  | 0.006                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.182   | 0.295   | 0.356   | 0.525                                  | 0.529                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.030   | 0.098                                  | 0.061                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.050   | 0.053                                  | 0.066                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 16.     | Construction of family quarters for 2 Inspectors, 10 Sub-Inspectors and 7 Foot-Constables in Police Lines, Sahiwal.   | Approved.            | 0.339          | ..   | ...                   |
| 17.     | Construction of family quarters at Police Station, Nushki.  | Do.                  | 0.124          | ..   | ...                   |
| 18.     | Construction of married quarters for Sub-Inspector and 1 A.S.-I. at Police Station, Gandasingh wala, District Lahore.                                       | Do.                  | 0.036          | ...  | ...                   |
| 19.     | Construction of family quarters for staff of Police Station Chanigoth, District Bahawalpur.   | Do.                  | 0.094          | ...  | ...                   |
|         | <b>Total Police Department</b>  | ..                   |                |  |                       |
|         | <b>West Pakistan Rangers</b>  |                      |                |  |                       |
| 20.     | Construction of boundary wall of residential quarters at Civil Defence garrages, Lahore.  | Do.                  | 0.261          | ...  | ...                   |
|         | <b>Total West Pakistan Rangers</b>  | ..                   |                |  |                       |
|         | <b>Jail and Convict Settlements</b>   |                      |                |  |                       |
| 21.     | Construction of Bungalow for Deputy Superintendent, District Jail, Sukkur.  | Do.                  | 0.048          | ..   | ..                    |
| 22.     | Construction of 22 quarters for Superior Staff of Regional Directorate at Hyderabad.  | Do.                  | 0.120          | ...  | ..                    |
| 23.     | Construction of Bungalow for the Superintendent, District Jail, Jhelum.   | Do.                  | 0.065          | ..   | ..                    |
|         | <b>Total Jails and Convict Settlements</b>  | ..                   |                |  |                       |
| 24.     | Providing Additional accommodation (Residential and non-Residential) for Circle, Divisional and Sub-Divisional staff of B. and R. Department at Abbottabad. | Do.                  | 0.649          | 0.463  | 0.186                 |
| 25.     | Providing residential accommodation for B. and R. Staff of two Divisions at Kohat.  | Do.                  | 0.430          | ...  | 0.430                 |
| 26.     | Construction of Residential accommodation for B. and R. Staff Nowshera at Mardan.   | Do.                  | 0.500          | ..   | 0.500                 |
| 27.     | Construction of residential accommodation for B. and R. Staff at Bannu.   | Do.                  | 0.403          | ..   | 0.400                 |
| 28.     | Construction of residence for Six Secretaries and one Deputy Secretary in G.O.R.I. Lahore.  | Do.                  | 0.688          | ..   | 0.304                 |
|         |   |                      | <u>0.870</u>   |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | 0.080   | 0.200                                  | 0.167                            |   |                       |                |                             |  |
|   | ..  | 0.040   | 0.013                                  | 0.010                            |   |                       | ..             |                             |  |
| ..  | ..  | ..  | 0.027                                  | 0.009                            |   | ..                    | ..             |                             |  |
|   | ..  | ..  | 0.076                                  | 0.019                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | 0.200   | 0.467                                  | 0.332                            | ..  | ..                    | ..             |                             |  |
| ..  | ..  | 0.099   | 0.161                                  | 0.043                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.099   | 0.161                                  | 0.043                            | ..  | ..                    | ..             |                             |  |
| ..  | ..  | 0.041   | 0.005                                  | 0.007                            |   | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | 0.053                                  | 0.067                            |   | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.050   | 0.003                                  | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.091   | 0.061                                  | 0.089                            | ..  | ..                    | ..             |                             |  |
| 0.016   | ..  | 0.068   | 0.080                                  | 0.023                            |   |                       | ..             | ..                          | ..                                       |
| 0.100   | 0.041   | 0.037   | 0.240                                  | 0.030                            |   | ..                    | ..             | ..                          | ..                                       |
| 0.070   | ..  | ..  | 0.070                                  | 0.240                            |   | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.100   | 0.150   | 0.153                                  | 0.077                            |   | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.232   | 0.400                                  | 0.334                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 29.     | Construction of residential accommodation for staff of Provincial Buildings Division, Jhelum.  | Un-approved          | 0.136          | ..   | 0.100                 |
| 30.     | Construction of residential accommodation for S. D. O. Taunsa.   | Approved             | 0.059          | ..   | ..                    |
| 31.     | Construction of one Unit accommodation (1st Phase), Quetta.  | Do.                  | 6,000          | 5.916  | 0.500                 |
| 32.     | Construction of residential accommodation for Buildings and Highways Department staff at Mastung, Kharan and Belpat and Overseers quarters at Mangucher, Surab, Wadh, Karadh, Nasima and Washud in Kalat Division. | Do.                  | 0.625          | ..   | 0.687                 |
| 33.     | Construction of residential accommodation for S. D. O. and his staff at Dhadar.  | Un-approved          | 0.118          | ..   | 0.229                 |
|         |  |                      | 0.209          |  |                       |
| 34.     | Construction of Residential accommodation for Government Servants at Khairpur (1st Phase).   | Do.                  | 3.500          | ..   | ..                    |
|         |  |                      | 4.379          |  |                       |
| 35.     | Construction of Residential accommodation for Xen and his staff at Kandiaro.   | Approved             | 0.098          | ..   | ..                    |
| 36.     | Construction of Residential accommodation for Assistant Engineer and his staff at Rato Dero.   | Do.                  | 0.098          | ..   | ..                    |
|         |  |                      | 0.115          |  |                       |
| 37.     | Construction of Residential accommodation for Assistant Engineer and his staff at Shikarpur.   | Do.                  | 0.098          | ..   | ..                    |
|         |  |                      | 0.114          |  |                       |
| 38.     | Construction of Residential accommodation for Assistant Engineer and his staff at Sanghar.   | Do.                  | 0.098          | ..   | ..                    |
| 39.     | Construction of Residential accommodation for Assistant Engineer and his staff at Digri.   | Do.                  | 0.098          | ..   | ..                    |
| 40.     | Construction of Residential accommodation for Government Servants at Hyderabad.  | Do.                  | 4.000          | ..   | ..                    |
|         |  |                      | 4.900          |  |                       |
| 41.     | Construction of Residential accommodation for Assistant Engineer and his staff at Manjhand.  | Do.                  | 0.098          | ..   | ..                    |
| 42.     | Construction of Residential accommodation for Executive Engineer and Assistant Engineer and their staff at Dadu.   | Do.                  | 0.407          | ..   | ..                    |
| 43.     | Construction of Residential accommodation for Assistant Engineer and his staff at Gharo.   | Do.                  | 0.098          | ..   | ..                    |
| 44.     | Construction of 3 Ministers Residences on Plot Nos. 37, 38, and 39 in G. O. R. Estate, Lahore.   | Do.                  | 0.890          | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1959-70 |               |             | Source Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|--------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                    |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                 | 16                          |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | ..                              | 0.016                         | 0.034                 | ..                                    | ..            | ..          | ..                 | ..                          |
| 0.025                           | 0.008                           | 0.117                           | ..                            | 0.300                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.154                           | 0.124                         | 0.309                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | ..                              | 0.130                         | 0.099                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | 0.073                           | 0.400                           | 0.984                         | 0.136                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.040                           | 0.042                         | 0.018                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | 0.094                           | 0.013                           | 0.002                         | 0.006                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.043                           | 0.042                         | 0.059                 | ..                                    | ..            | ..          | ..                 | ..                          |
| 0.048                           | 0.028                           | 0.009                           | ..                            | 0.004                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.041                           | 0.018                         | 0.020                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | 0.133                           | 1.000                           | 0.832                         | 1.000                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.020                           | 0.018                         | 0.036                 | ..                                    | ..            | ..          | ..                 | ..                          |
| 0.076                           | 0.074                           | 0.144                           | 0.057                         | 0.068                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | ..                              | 0.041                           | 0.042                         | 0.015                 | ..                                    | ..            | ..          | ..                 | ..                          |
| ..                              | 0.020                           | 0.097                           | 0.590                         | 0.325                 | ..                                    | ..            | ..          | ..                 | ..                          |

| Sl. No.                                       | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 45.   | Improvement of 'C' Type flats in G. O. R. III, Lahore.  | Approved             | 0.110          | ..   | ..                    |
| 46.   | Provision of Sui Gas Connection in Government Colonies, Lahore.   | Do.                  | 0.437          | ..   | 0.309                 |
| 47.   | Construction of Shops in Wahdat Colony, Lahore.   | Do.                  | 0.143          | ..   | 0.075                 |
| 48.   | Construction of Additional Officers Residences at Jail Area, Lahore Phase III.  | Un-approved          | 0.900          | ..   | 0.400                 |
| 49.   | Construction of Additional quarters in Wahdat Colony, Lahore.   | Approved             | 1.199          | ..   | 0.400                 |
| 50.   | Additions, Alterations to Ministers' residences, Lahore (Minor Works).  | Do.                  | 0.015          | ..   | ..                    |
| Total—Communications and Works Department     |   |                      |                |  |                       |
| JUDICIAL DEPARTMENT                           |   |                      |                |  |                       |
| <i>On-going Schemes</i>                       |   |                      |                |  |                       |
| 51.   | Construction of 4 Residences for 4 Civil Judges at Rawalpindi.  | Do.                  | 0.277          | ..   | ..                    |
| 52.   | Construction of 2 Residences for the District and Sessions Judges and the Additional District and Sessions Judge at Rawalpindi. | Do.                  | 0.128          | ..   | ..                    |
| 53.   | Construction of 9 Houses for Judicial Officers in Kalat Division.   | Do.                  | 1.063          | ..   | ..                    |
| 54.   | Construction of quarters for the staff of the Court of the Civil Judge, Sibi.   | Do.                  | 0.065          | ..   | ..                    |
| Total—Judicial Department ..                  |   |                      |                |  |                       |
| Total—On-going Government Servants Housing .. |   |                      |                |  |                       |
| GOVERNMENT SERVANTS HOUSING                   |   |                      |                |  |                       |
| <i>New Schemes</i>                            |   |                      |                |  |                       |
| Board of Revenue                              | .. .. .   | ..                   | ..             | ..   | ..                    |
| Judicial Department                           | .. .. .   | ..                   | ..             | ..   | ..                    |
| Police Department                             | .. .. .   | ..                   | ..             | ..   | ..                    |
| Communications and Works Department           | .. .. .   | ..                   | ..             | ..   | ..                    |
| Total—New Scheme Government Servants Housing. |   |                      |                |  |                       |
| 55.   | Board of Revenue Minor Works  | .. .. .              | ..             | ..   | ..                    |
| Total—Board of Revenue ..                     |   |                      |                |  |                       |
| 56.   | Judicial Department Minor Works   | .. .. .              | ..             | ..   | ..                    |
| Total—(Judicial Department) ..                |   |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | 0.050                           | 0.020                           | ..                            | 0.040                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.309                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.070                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.700                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.015                         | 0.002                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.335                           | 0.621                           | 2.626                           | 4.034                         | 4.645                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | 0.147                         | 0.112                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.093                         | 0.048                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.029                           | 0.025                         | 0.010                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.029                           | 0.265                         | 0.670                 | ..                                    | ..            | ..          |                       |                             |
| 0.517                           | 0.916                           | 3.401                           | 5.513                         | 6.308                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.144                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.351                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.607                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                                    | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>POLICE DEPARTMENT</b>                   |  |                      |                |  |                       |
| 57.  | Construction of residential quarters for the staff of P. S. Domel in Bannu District.                                     | Approved             | 0.091          | ..   | ..                    |
| 58.  | Construction of 1 A.S.I.'s residential quarter at Saidabad Police Station, District Hyderabad.                           | Do.                  | 0.016          | ..   | ..                    |
| 59.  | Construction of residential quarters at Naukot (under P. S. Mithi), District Tharparkar.                                 | Do.                  | 0.037          | ..   | ..                    |
| Total—(Police Department) ..               |  |                      |                |  |                       |
| <b>COMMUNICATIONS AND WORKS DEPARTMENT</b> |  |                      |                |  |                       |
| 60.  | Providing Sui Gas in Chauburji Garden Estate, Lahore.  | Do.                  | 0.300          | ..   | ..                    |
| 61.  | Installation of Tube-well in Poonch House Colony, Lahore.  | Do.                  | 0.030          | ..   | ..                    |
| 62.  | Installation of Tube-well in Chauburji Garden Estate, Lahore.  | Do.                  | 0.030          | ..   | ..                    |
| 63.  | Hot water arrangement each bath room and Sui gas water heater boiler in each residence in G. O. R. Estate No. 1, Lahore. | Do.                  | 0.153          | ..   | ..                    |
| 64.  | Minor Works in Ministers Residences, Lahore ..   | Do.                  | 0.050          | ..   | ..                    |
| 65.  | Constructing Section Officer Residences in Governor House, Lahore.   | Do.                  | 0.063          | ..   | ..                    |
| 66.  | Minor Works in Governor House, Lahore ..   | Do.                  | 0.025          | ..   | ..                    |
| 67.  | Providing Battery Charging Set for Diesel Generator Set in Governor House, Lahore.                                       | Do.                  | 0.012          | ..   | ..                    |
| 68.  | Special repairs to Bungalows in G. O. R. I., Lahore.   | Do.                  | 0.200          | ..   | ..                    |
| 69.  | Providing Sewer Line connecting with Devis Road in Governor House, Lahore.   | Do.                  | 0.025          | ..   | ..                    |
| 70.  | Minor Works Government House, Murree ..  | Do.                  | 0.025          | ..   | ..                    |
| 71.  | Minor Works Residential of Buildings Department, West Pakistan.  | Do.                  | 0.500          | ..   | ..                    |
| 72.  | Providing Sui Gas in Wahdat Colony, Hyderabad (B. and C. Type quarters).   | Do.                  | 0.080          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.091                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.016                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.037                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.144                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.030                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.153                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.063                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.012                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.023                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| 73.  | Improvement to residential buildings to save them from Water logging at Peshawar.  | Approved             | ..             | ..   | ..                    |
| 74.  | Hot Water arrangement in each bath room and Sui Gas Water Heater and boilers in each residence in G.O.R. Estate No. II, Lahore.    | Do. ..               | ..             | ..   | ..                    |
| 75.  | Hot water arrangement in each bath rooms and Sui Gas Water Heaters and boilers in each residence in G.O.R. Estate No. III, Lahore. | Do ..                | ..             | ..   | ..                    |
| Total—Communications and Works Department..            |  |                      |                |  |                       |
| Total—New Schemes Government Servants Housing          |  |                      |                |  |                       |
|  | Tools and Plants   | ..                   |                |  |                       |
| Total—Government Servants Housing ..                   |  |                      |                |  |                       |
| <b>VII. GOVERNMENT OFFICES AND BUILDINGS</b>           |  |                      |                |  |                       |
| <b>SUMMARY</b>   |  |                      |                |  |                       |
| Revenue Department ..                                  | ..   | ..                   | ..             | ..   | ..                    |
| Judicial Department ..                                 | ..   | ..                   | ..             | ..   | ..                    |
| Police Department ..                                   | ..   | ..                   | ..             | ..   | ..                    |
| West Pakistan Rangers                                  | ..   | ..                   | ..             | 4.349  | ..                    |
| Jails Department ..                                    | ..   | ..                   | ..             | 0.502  | ..                    |
| Communications and Works Department                    | ..   | ..                   | ..             | 11.139   | ..                    |
| Services and General Administration Department..       | ..   | ..                   | ..             | ..   | ..                    |
| NIPA ..  | ..   | ..                   | ..             | ..   | ..                    |
| Agriculture Development Corporation ..                 | ..   | ..                   | ..             | ..   | ..                    |
| Total—On-going—Government Offices and Buildings. .. .. |  |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | ..                              | ..                            | 0.110                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 1.351                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 1.607                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | 0.025                         | 0.017                 | ..                                    | ..            | ..          |                       |                             |
| 0.517                           | 0.916                           | 3.401                           | 5.538                         | 7.932                 | ..                                    | ..            | ..          |                       |                             |
|                                 | 0.072                           | 0.325                           | 0.127                         | 0.200                 | ..                                    | ..            | ..          |                       |                             |
|                                 | ..                              | 0.242                           | 1.099                         | 0.474                 | ..                                    | ..            | ..          |                       |                             |
| 0.080                           | ..                              | 0.307                           | 0.687                         | 0.897                 | ..                                    | ..            | ..          |                       |                             |
| 0.850                           | 1.557                           | 1.552                           | 0.760                         | 1.000                 | ..                                    | ..            | ..          |                       |                             |
| 0.051                           | 0.800                           | 1.007                           | 1.614                         | 0.448                 | ..                                    | ..            | ..          |                       |                             |
| 3.738                           | 2.239                           | 2.668                           | 3.982                         | 4.232                 | ..                                    | ..            | ..          |                       |                             |
| 2.005                           | 0.135                           | 0.035                           | 0.333                         | 0.607                 | ..                                    | ..            | ..          |                       |                             |
| 0.200                           | 0.333                           | 0.400                           | 0.458                         | 0.567                 | ..                                    | ..            | ..          |                       |                             |
| ..                              | ..                              | ..                              | 0.304                         | 0.228                 | ..                                    | ..            | ..          |                       |                             |
| 5.124                           | 5.136                           | 6.600                           | 8.364                         | 8.653                 | ..                                    | ..            | ..          |                       |                             |

| Sl. No.                    | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                          | 2   | 3                    | 4              | 5  | 6                     |
| <b>REVENUE DEPARTMENT</b>  |   |                      |                |  |                       |
| <i>On-going Schemes</i>    |   |                      |                |  |                       |
| 1.                         | Construction of Guard Room, single block room for Treasury, Mustang.  | Approved             | 0.043          | ..   | ..                    |
| 2.                         | Construction of Office for Deputy Collector, Jacobabad.   | Do.                  | 0.070          | ..   | ..                    |
| 3.                         | Construction of Tehsil and Sub-Tehsil Headquarters Building including Staff quarters at Kalat Division.                       | Do.                  | 0.558          | ..   | ..                    |
| 4.                         | Construction of new Tehsil buildings, etc. at Garh Maharaja.  | Do.                  | 0.079          | ..   | ..                    |
| 5.                         | Construction of 2 rooms in the Deputy Commissioner's Office, Bahawalnagar.  | Do.                  | 0.039          | ..   | ..                    |
| 6.                         | Construction of New Block Office buildings in the compound of District Court, Multan.   | Do.                  | 0.078          | ..   | ..                    |
| 7.                         | Construction of Office of the Deputy Collector, Kambar.   | Do.                  | 0.070          | ..   | ..                    |
| 8.                         | Construction of Office of Deputy Collector, Rohri.  | Do.                  | 0.082          | ..   | ..                    |
| 9.                         | Construction of Heavy Record room in Revenue Office, block building of District Headquarter, Matli.                           | Do.                  | 0.033          | ..   | ..                    |
| 10.                        | Construction of 5 Patwarkhanas in Quetta District.  | Do.                  | 0.092          | ..   | ..                    |
| 11.                        | Construction of Sub-Tehsil Buildings, etc., at Dobandi.   | Do.                  | 0.070          | ..   | ..                    |
| 12.                        | Construction of Gridawarkhana at Kawas, Harnai Tehsil, District Sibi.   | Do.                  | 0.010          | ..   | ..                    |
| 13.                        | Construction of Bar Association Hall in District Court at Hyderabad.  | Do.                  | 0.050          | ..   | ..                    |
| Total—Revenue Department   |   |                      |                |  |                       |
| <b>JUDICIAL DEPARTMENT</b> |   |                      |                |  |                       |
| <i>On-going Schemes</i>    |   |                      |                |  |                       |
| 14.                        | Construction of a new Wing for High Court Building, Lahore for the Courts and Chambers of the Judges.                         | Do.                  | 1.492          | ..   | ..                    |
| 15.                        | Providing two additional Court Rooms, etc., in the premises of the present High Court Building (Old Assembly Hall), Peshawar. | Do.                  | 0.134          | ..   | ..                    |
| 16.                        | Replacement of the lift in the High Court Building at Karachi.  | Do.                  | 0.050          | ..   | ..                    |
| 17.                        | Installation of 9 Air-Conditioners in the High Court Buildings at Karachi.  | Do.                  | 0.137          | ..   | ..                    |
| Total—Judicial Department  |   |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | 0.002                           | 0.003                           | 0.004                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.070                           | 0.004                           | 0.074                         | 0.006                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.034                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.062                           | 0.003                         | 0.003                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.020                           | 0.006                         | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.066                           | 0.012                         | 0.008                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.046                           | 0.004                         | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.029                           | 0.004                         | 0.049                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.142                           | 0.017                           | 0.011                         | 0.009                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.046                           | 0.015                         | 0.020                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.142                           | 0.031                           | 0.012                         | 0.027                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.008                           | 0.002                         | 0.003                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.050                         | 0.005                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.072                           | 0.325                           | 0.127                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.150                           | 0.902                         | 0.414                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.050                           | 0.038                         | 0.018                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.042                           | 0.056                         | 0.008                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.103                         | 0.034                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.242                           | 1.099                         | 0.474                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                      | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                            | 2  | 3                    | 4              | 5  | 6                     |
| <b>POLICE DEPARTMENT</b>     |  |                      |                |  |                       |
| 18.                          | Construction of Platoon Posts, Headquarters Buildings, etc., in Kalat Division.  | Approved             | 2.850          | ..   | ..                    |
| 19.                          | Construction of a proper Police Wireless Station at Chakrala, District Mianwali. | Do.                  | 0.041          | ..   | ..                    |
| 20.                          | Construction of Wireless Station, Sahiwal  | Do.                  | 0.074          | ..   | ..                    |
| 21.                          | Construction of a barrack for 40 men in Police Training School, Hangu.           | Do.                  | 0.078          | ..   | ..                    |
| 22.                          | Construction of two new barracks at Police Training School, Shahdadpur.          | Do.                  | 0.096          | ..   | ..                    |
|                              | Total—Police Department  | --                   | --             | --   | --                    |
| <b>WEST PAKISTAN RANGERS</b> |  |                      |                |  |                       |
| <i>On-going Schemes</i>      |  |                      |                |  |                       |
| 23.                          | Buildings for West Pakistan Rangers—   |                      |                |  |                       |
|                              | Lahore   | Do.                  | 11.400         | 0.142  | ..                    |
|                              | Bahawalpur   | Do.                  | 1.116          | 1.322  | ..                    |
|                              | Hyderabad  | Do.                  | 3.051          | 0.885  | ..                    |
|                              | Total—West Pakistan Rangers  | --                   |                |  |                       |
| <b>JAILS DEPARTMENT</b>      |  |                      |                |  |                       |
| <i>On-going Scheme]</i>      |  |                      |                |  |                       |
| 24.                          | Construction of District Jail at Lyallpur (1st Phase)                            | Do.                  | 4.791          | 0.502  | ..                    |
| 25.                          | Construction of 3 Pucca Cells for condemned prisoners in Central Jail, Mianwali. | Do.                  | 0.018          | ..   | ..                    |
| 26.                          | Construction of Dispensary at District Jail, Sukkur                              | Do.                  | 0.042          | ..   | ..                    |
| 27.                          | Construction of Gallows and Cell in District Jail, Quetta.                       | Do.                  | 0.074          | ..   | ..                    |
| 28.                          | Electrification in Carpentry Shed at Central Prison, Karachi.                    | Do.                  | 0.013          | ..   | ..                    |
|                              | Total—Jails and Convict Settlement   | ..                   |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.080                           | ...                             | 0.250                           | 0.525                         | 0.800                 | ...                                   | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | 0.017                           | 0.001                         | 0.024                 | ...                                   | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | 0.040                           | 0.012                         | 0.018                 | ...                                   | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | ...                             | 0.052                         | 0.026                 | ...                                   | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | ...                             | 0.070                         | 0.029                 | ...                                   | ...           | ...         | ...                   | ...                         |
| 0.080                           | ..                              | 0.307                           | 0.687                         | 0.897                 | ..                                    | ..            | ...         |                       |                             |
| 0.435                           | 1.557                           | 1.352                           | ..                            | 1.000                 | ...                                   | ...           | ...         | ..                    | ..                          |
| 0.015                           |                                 |                                 |                               |                       |                                       |               |             |                       |                             |
| 0.400                           |                                 |                                 |                               |                       |                                       |               |             |                       |                             |
| 0.850                           | 1.557                           | 1.352                           | 0.760                         | 1.000                 | ..                                    | ..            | ...         | ...                   | ...                         |
| 0.051                           | 0.800                           | 1.000                           | 0.603                         | 0.400                 | ...                                   | ...           | ...         | ..                    | ...                         |
| ...                             | ...                             | 0.015                           | 0.001                         | 0.001                 | ..                                    | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | 0.018                           | 0.005                         | 0.019                 | ..                                    | ...           | ...         | ...                   | ...                         |
| ...                             | ...                             | 0.038                           | 0.003                         | 0.017                 | ..                                    | ...           | ...         | ...                   | ...                         |
| ..                              | ..                              | ..                              | 0.002                         | 0.011                 | ..                                    | ...           | ...         | ..                    | ...                         |
| 0.051                           | 0.800                           | 1.071                           | 0.614                         | 0.448                 | ..                                    | ..            | ...         | ..                    | ..                          |

| Sl. No.                                   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>COMMUNICATION AND WORKS DEPARTMENT</b> |   |                      |                |  |                       |
| 29.                                       | Construction of Office Building for Executive Engineer at Mardan.   | Approved             | 0.100          | ..   | ..                    |
| 30.                                       | Construction of office accommodation for Sub-Divisional Officer, Road Sub-Division, Toba Tek Singh.                             | Do.                  | 0.020          | ..   | ..                    |
| 31.                                       | Acquisition of Evacuee Property in West Pakistan  | Do.                  | 9.813          | 2.650  | ..                    |
| 32.                                       | Constructing a Mosque in G.O. R.I., Lahore  | Do.                  | 0.080          | ..   | ..                    |
|   |   |                      | 0.140          |  |                       |
| 33.                                       | Construction of Public Works Department Rest House, Rawalpindi (Phase II).  | Do.                  | 0.368          | 0.028  | ..                    |
| 34.                                       | Construction of Liaquat Memorial at Rawalpindi  | Do.                  | 1.500          | ..   | ..                    |
| 35.                                       | Constructing Non-Residential building at Bahawalpur.  | Do.                  | 0.020          | ..   | ..                    |
| 36.                                       | Construction of M. P. A. Hostel at Egerton Road, Lahore.  | Do.                  | 5.000          | ..   | ..                    |
| 37.                                       | Construction of accommodation for the Office of Sub-Divisional Officer, Taunsa.   | Do.                  | 0.024          | ..   | ..                    |
| 38.                                       | Construction of office and residential accommodation at various places for Buildings and Highways Departments in Quetta Region. | Do.                  | 2.316          | 0.595  | ..                    |
| 39.                                       | Construction of offices for Buildings and Highways staff at Quetta Pishin, Bugti, Dal Bandin, Fort-sandeman and Loralai.        | Do.                  | 0.663          | ..   | ..                    |
| 40.                                       | Construction of office accommodation for Buildings and Highways at Mastung, Kharan and Berpat.                                  | Do.                  | 0.146          | ..   | ..                    |
| 41.                                       | Construction of Divisional Headquarter at Khuzdar   | Do.                  | 9.037          | 7.564  | ..                    |
|   |   |                      | 12.000         |  |                       |
| 42.                                       | Construction of additional office accommodation for Divisional Headquarters at Khuzdar (Phase II).                              | Un-approved          | 0.338          | ..   | ..                    |
|   |   |                      | 0.800          |  |                       |
| 43.                                       | Construction of office of Assistant Engineer at Kandaro.  | Approved             | 0.035          | ..   | ..                    |
| 44.                                       | Construction of office of Assistant Engineers at Manjland.  | Do.                  | 0.035          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | 0.032   | ..                                     | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.010   | 0.035   | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.050   | 0.050   | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.111   | 0.003                                  | 0.002                            | ..  | 1.600<br>0.882        | ..             | ..                          | ..                                       |
| 0.159   | 0.122   | 0.340   | 0.303                                  | 0.633                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.032   | 0.023   | 0.030   | 0.002                                  | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.081   | ..  | 0.075   | 0.117                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.107   | 0.114   | 0.668   | 0.304                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.017   | 0.003                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.030                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.565   | ..  | 0.017   | 0.004                                  | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.642   | 0.161   | 0.174                                  | 0.033                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.041   | 0.056   | 0.200                                  | 0.310                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.012   | 0.035   | 0.075                                  | 0.024                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.248   | 0.985   | 0.296   | 0.470                                  | 0.196                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.168                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.011   | 0.005   | 0.017   | 0.002                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.014   | 0.003   | 0.015   | ..                                     | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 45.   | Construction of office of Assistant Engineer at Gharo.  | Approved             | 0.035          | ..   | ..                    |
| 46.   | Construction of West Pakistan House at Abbottabad   | Do.                  | 3.075          | 0.010  | ..                    |
| 47.   | Construction of buildings for Offices and residential purposes at Divisional Headquarter at D. I. Khan. | Do.                  | 2.488          | 0.920  | ..                    |
|   | Residential .. 1.606  |                      |                |  |                       |
|   | Offices .. 0.882  |                      |                |  |                       |
| 48.   | Construction of 10 Inspection Bungalows in Southern Region, Hyderabad—                                  |                      |                |  |                       |
|   | (1) Thatta .. .. .  | }                    | Do,            | 1.347  | ..                    |
|   | (2) Dadu .. .. .  |                      |                |  |                       |
|   | (3) Hyderabad .. .. .   |                      |                |  |                       |
|   | (4) Mirpurkhas .. .. .  |                      |                |  |                       |
|   | (5) Sanghar .. .. .   |                      |                |  |                       |
|   | (6) Nawabshah .. .. .   |                      |                |  |                       |
|   | (7) Khairpur .. .. .  |                      |                |  |                       |
|   | (8) Sukkur .. .. .  |                      |                |  |                       |
|   | (9) Larkana .. .. .   |                      |                |  |                       |
|   | (10) Jacobabad .. .. .  |                      |                |  |                       |
| <b>C &amp; W DEPARTMENT</b>                           |   |                      |                |  |                       |
| <i>On-going Schemes—contd.</i>                        |   |                      |                |  |                       |
| 49.   | Construction of Provincial Rest House in the compound of Lynewood House, Karachi.                       | Do.                  | 0.398          | ..   | ..                    |
| 50.   | Construction of Office of Sub-Divisional Officer at Dhadar.   | Do.                  | 0.052          | ..   | ..                    |
| 51.   | Additions and Alterations in P. W. D., Secretariat, Lahore.   | Do.                  | 0.100          | ..   | ..                    |
| Total—Communications and Works Department             |   |                      |                |  |                       |
| <b>SERVICES AND GENERAL ADMINISTRATION DEPARTMENT</b> |   |                      |                |  |                       |
| 52.   | Construction of additional accommodation at Reberts Club Building, Lahore.                              | Do.                  | 0.310          | ..   | ..                    |
| 53.   | Construction of additional block in the Office of Public Service Commission, Lahore.                    | Do.                  | 0.305          | ..   | ..                    |
| Total—Services and General Administration Department. |   |                      |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|-----------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | 0.025                                    | 0.005                                  | 0.005                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.010                                    | 0.113                                    | 0.532                                    | 1.016                                  | 1.394                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.270                                    | 0.160                                    | 0.200                                    | 0.500                                  | 0.500                       | ..  | ..                    | ..             | ..                          | ..                                       |
|  |  | 0.105                                    | 0.412                                  | 0.400                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.023                                    | ..                                       | 0.274                                  | 0.101                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.018                                    | 0.012                                  | 0.022                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.076                                  | 0.024                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.373                                    | 2.239                                    | 2.660                                    | 3.982                                  | 4.232                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.205                                    | 0.135                                    | 0.035                                    | 0.101                                  | 0.502                       | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.232                                  | 0.105                       | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.205                                    | 0.135                                    | 0.035                                    | 0.333                                  | 0.607                       | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| <b>NIPA</b>                                    |   |                      |                |  |                       |
| <i>On-going Schemes</i>                        |   |                      |                |  |                       |
| 54.  | Grant to National Institute of Public Administration, Lahore for acquisition of Building. | Approved             | 1.500          | ..   | ..                    |
|  | Total ( NIPA)   | .. .. ..             | ..             | ..   | ..                    |
| <b>A. D. C.</b>                                |   |                      |                |  |                       |
| <i>On-going Schemes</i>                        |   |                      |                |  |                       |
| 55.  | Construction of Buildings for Buildings and Roads Staff in Guddu Barrage Area.            | Do.                  | 0.532          | ..   | ..                    |
|  | Total ( A. D. C.)   | .. .. ..             | ..             | ..   | ..                    |
|  | Total(On-going Government Offices and Buildings)  |                      | 15.990         | ..   | ..                    |
| <b>SUMMARY</b>                                 |   |                      |                |  |                       |
| <b>GOVERNMENT OFFICES AND BUILDINGS—CONTD.</b> |   |                      |                |  |                       |
| <i>New Schemes</i>                             |   |                      |                |  |                       |
|  | Board of Revenue  | .. .. ..             | ..             | ..   | ..                    |
|  | Police Department   | .. .. ..             | ..             | ..   | ..                    |
|  | Communications and Works Department   | .. .. ..             | ..             | ..   | ..                    |
|  | Judicial Department   | .. .. ..             | ..             | ..   | ..                    |
|  | Services and Central Administration Department  | .. .. ..             | ..             | ..   | ..                    |
|  | Jails Department  | .. .. ..             | ..             | ..   | ..                    |
|  | Finance Department (Try.)   | .. .. ..             | ..             | ..   | ..                    |
|  | Block Provisions for Un-approved Schemes  | .. .. ..             | ..             | ..   | ..                    |
|  | Total—New Schemes Government Offices and Buildings.                                       | .. .. ..             | ..             | ..   | ..                    |
| <i>New Schemes</i>                             |   |                      |                |  |                       |
| <b>BOARD OF REVENUE</b>                        |   |                      |                |  |                       |
| 56.  | Minor Works   | .. .. ..             | ..             | ..   | ..                    |
|  | Total—Board of Revenue  | .. .. ..             | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.200   | 0.333   | 0.400   | 0.458                                  | 0.567                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200   | 0.333   | 0.400   | 0.458                                  | 0.567                            | ..  | ..                    | ..             |                             |  |
| ..  | ..  | ..  | 0.304                                  | 0.228                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.304                                  | 0.228                            | ..  | ..                    | ..             |                             |  |
| 5.124   | 5.130   | 6.600   | 8.364                                  | 8.653                            | ..  | ..                    | ..             |                             |  |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.593                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.350                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.175                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.127                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.187                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.506                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 2.163                            | ..  | ..                    | ..             |                             |  |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             |                             |  |

| Sl. No.                                   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>POLICE DEPARTMENT</b>                  |   |                      |                |  |                       |
| <i>New Schemes</i>                        |   |                      |                |  |                       |
| 57.                                       | Acquisition of land for extension of District Police Lines, Lahore.     | Approved             | 0.188          | ..   | ..                    |
| 58.                                       | Construction of barracks No. 2 at P. S. City Qasur, District Lahore.    | Do.                  | 0.057          | ..   | ..                    |
| 59.                                       | Construction of new Police Station at Umerzai District Peshawar.        | Do.                  | 0.090          | ..   | ..                    |
| 60.                                       | Construction of Police Station Building at Domal in Bannu District.     | Do.                  | 0.098          | ..   | ..                    |
| 61.                                       | Construction of lock-ups at Police Station Warah, District Larkana.     | Do.                  | 0.010          | ..   | ..                    |
| 62.                                       | Reconstruction of Police Out-Post at Baba Bhit Island Karachi.          | Do.                  | 0.035          | ..   | ..                    |
| 63.                                       | Minor Work .. .. .  | Do.                  | ..             | ..   | ..                    |
|   | Total (Police Department) .. .. .                                       | Do.                  | ..             | ..   | ..                    |
| <b>COMMUNICATION AND WORKS DEPARTMENT</b> |   |                      |                |  |                       |
| <i>New Schemes</i>                        |   |                      |                |  |                       |
| 64.                                       | Minor works Public Works Department Secretariat Buildings, Lahore.      | Un-approved          | 0.100          | ..   | ..                    |
| 65.                                       | Minor works non-residential in West Pakistan ..                         | Do.                  | 0.500          | ..   | ..                    |
|   | Total—Communication and Works Department                                |                      | ..             | ..   | ..                    |
| <b>JUDICIAL DEPARTMENT</b>                |   |                      |                |  |                       |
| 66.                                       | Purchase of furniture for newly constructed wing of High Court, Lahore. | Approved             | 0.100          | ..   | ..                    |
| 67.                                       | Minor Works Judicial .. .. .  | Do.                  | ..             | ..   | ..                    |
|   | High Court .. .. .  | Do.                  | ..             | ..   | ..                    |
|   | Total—Judicial Department .. .. .                                       | Do.                  | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  |  | 0.188                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.057                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.090                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.098                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.035                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.115                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.593                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.250                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.350                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.175                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <i>New Schemes</i>                             |  |                      |                |  |                       |
| SERVICES AND GENERAL ADMINISTRATION DEPARTMENT |  |                      |                |  |                       |
| 68.  | Minor Works Civil Secretariat .. .. .                          | Approved             | ..             | ..   | ..                    |
|  | Total—Services and General Administration Department.          |                      | ..             | ..   | ..                    |
| JAILS DEPARTMENT                               |  |                      |                |  |                       |
| 69.  | Minor Works .. .. .  | Do.                  | ..             | ..   | ..                    |
|  | Total—Jails Department .. .. .                                 |                      | ..             | ..   | ..                    |
| FINANCE DEPARTMENT                             |  |                      |                |  |                       |
| 70.  | Construction of a specious room for Treasury office at Thatta. | Do.                  | 0.020          | ..   | ..                    |
| 71.  | Construction of Treasury Buildings strong room at Uthal.       | Do.                  | 0.067          | ..   | ..                    |
| FINANCE DEPARTMENT<br>(TREASURIES)             |  |                      |                |  |                       |
| <i>New Scheme</i>                              |  |                      |                |  |                       |
| 72.  | Minor Works Treasuries .. .. .                                 | Do.                  | ..             | ..   | ..                    |
|  | Total—Finance Department .. .. .                               |                      | ..             | ..   | ..                    |
| 73.  | Block Provision for Un-approved Schemes .. .. .                | Do.                  | ..             | ..   | ..                    |
|  | Total—New Schemes Government Offices and Buildings.            |                      | ..             | ..   | ..                    |
|  | Tools and Plant .. .. .  |                      | ..             | ..   | ..                    |
|  | Total—Government Offices and Buildings .. .. .                 |                      | ..             | ..   | ..                    |
|  | Total—Physical Planning and Housing .. .. .                    |                      | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provi-<br>sion<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.127                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.127                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.025                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.067                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.187                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 0.506                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | ..                                     | 2.163                            | ..  | ..                    | ..             | ..                          |  |
| ..  | ..  | ..  | 0.033                                  | 0.031                            | ..  | ..                    | ..             | ..                          |  |
| 51.024  | 5.136   | 6.600   | 8.397                                  | 10.847                           | ..  | ..                    | ..             | ..                          |  |
| 48.170  | 32.806  | 64.096  | 81.690                                 | 101.155                          | 11.737                                      | 0.890                 | 10.847         | ..                          |  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost           | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|--------------------------|--|-----------------------|
| 1  | 2   | 3                    | 4                        | 5  | 6                     |
| <b>VIII.—FRONTIER REGIONS</b>                              |   |                      |                          |  |                       |
| <b>Government Servants Housing</b>                         |   |                      |                          |  |                       |
| <b>D. I. KHAN DIVISION</b>                                 |   |                      |                          |  |                       |
| <i>On-Going Schemes</i>                                    |   |                      |                          |  |                       |
| 1.   | Providing non-residential accommodation for Political Staff at Darazinda.                                 | Approved.            | 0.066                    | ..   | 0.066                 |
| 2.   | Providing residential accommodation for A. P. A. and his staff at Miranshah.                              | Do.                  | Org. 0.060<br>Rev. 0.122 | } ..   | 0.122                 |
| 3.   | Providing non-residential accommodation for Naib-Tehsildar, Jandola.                                      | Do.                  | Org. 0.020<br>Rev. 0.031 | } ..   | 0.031                 |
| Total—(D. I. Khan Division) ..                             |   |                      |                          |  |                       |
| Total—(Government Servants Housing) ..                     |   |                      |                          |  |                       |
| <b>D. I. KHAN DIVISION</b>                                 |   |                      |                          |  |                       |
| <b>Government Offices and Buildings</b>                    |   |                      |                          |  |                       |
| <i>On-Going Schemes</i>                                    |   |                      |                          |  |                       |
| 4.   | Construction of Dak Bungalow-cum-Rest House at Miranshah.   | Do.                  | Org. 0.050<br>Rev. 0.084 | } ..   | 0.084                 |
| 5.   | Providing office and residential accommodation for the Assistant Political Officer and Tehsildar at Tank. | Do.                  | Org. 0.075<br>Rev. 0.093 | } ..   | 0.075                 |
| 6.   | Tools and Plant   | ..                   | ..                       | ..   | ..                    |
| Total—(Government Offices and Buildings—On-going Schemes). |   |                      |                          |  |                       |
| Total—(Frontier Regions) ..                                |   |                      |                          |  |                       |
| Grand Total—(Physical, Planning and Housing)               |   |                      |                          |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | 0.050                                    | 0.008                                  | 0.002                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.050                                    | 0.008                                  | 0.064                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.020                                    | ..                                     | 0.011                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.120                                    | 0.016                                  | 0.077                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.120                                    | 0.016                                  | 0.077                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.040                                    | 0.008                                  | 0.036                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.062                                    | 0.010                                  | 0.003                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.006                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.102                                    | 0.018                                  | 0.045                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.222                                    | 0.034                                  | 0.122                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 48.170                                   | 32.806                                   | 64.318                                   | 81.724                                 | 101.277                          | 11.737                                      | 0.890                 | 10.847         |                             |  |



## EDUCATION AND TRAINING

## SUMMARY

(Million Rupees)

| Sl. No.                      | Name of the Scheme                                      | Provision for 1969-70 | Total         | Foreign Exchange required for 1969-70 |              |
|------------------------------|---|-----------------------|---------------|---------------------------------------|--------------|
|                              |   |                       |               | Own resources                         | Foreign Aid  |
| 1                            | 2   | 3                     | 4             | 5                                     | 6            |
| <b>EDUCATION DEPARTMENT</b>  |   |                       |               |                                       |              |
| <b>SUMMARY</b>               |   |                       |               |                                       |              |
| <i>(a) On-Going Schemes.</i> |   |                       |               |                                       |              |
|                              | Primary Education .. .. .                               | 9.500                 | ..            | ..                                    | ..           |
|                              | Secondary Education .. .. .                             | 32.960                | ..            | ..                                    | ..           |
|                              | Teacher Education .. .. .                               | 5.271                 | 0.432         | 0.050                                 | 0.382        |
|                              | Technical Education .. .. .                             | 31.502                | 5.540         | 0.650                                 | 4.890        |
|                              | College Education .. .. .                               | 25.171                | 1.500         | 1.500                                 | ..           |
|                              | Universities .. .. .                                    | 12.696                | 2.830         | 2.830                                 | ..           |
|                              | Scholarships .. .. .                                    | 15.900                | ..            | ..                                    | ..           |
|                              | Miscellaneous .. .. .                                   | 3.181                 | ..            | ..                                    | ..           |
|                              | Merged Area .. .. .                                     | 0.219                 | ..            | ..                                    | ..           |
|                              | Block Provision for Un-approved Schemes .. .. .         | 0.725                 | 0.100         | 0.100                                 | ..           |
|                              | <b>Total—Education and Training (On-Going Schemes).</b> | <b>136.125</b>        | <b>10.402</b> | <b>5.130</b>                          | <b>5.272</b> |
| <i>(b) New Schemes</i>       |   |                       |               |                                       |              |
|                              | IX—Miscellaneous .. .. .                                | 1.876                 | ..            | ..                                    | ..           |
|                              | <b>Total—(b) New Schemes</b> .. .. .                    | <b>1.876</b>          | ..            | ..                                    | ..           |
|                              | Block Provision for un-approved Schemes .. .. .         | 0.036                 | ..            | ..                                    | ..           |
|                              | Tools and Plants .. .. .                                | 0.188                 | ..            | ..                                    | ..           |
|                              | <b>Total—(Frontier Regions)</b> .. .. .                 | <b>3.029</b>          | <b>0.096</b>  | <b>0.096</b>                          | ..           |
|                              | <b>Grand Total (Education &amp; Training)</b>           | <b>141.254</b>        | <b>10.498</b> | <b>5.226</b>                          | <b>5.272</b> |

| Sl. No. | Name of the Scheme | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--------------------|----------------------|----------------|--|-----------------------|
| 1       | 2                  | 3                    | 4              | 5  | 6                     |

## EDUCATION DEPARTMENT

## I.—PRIMARY EDUCATION

## (a) On-Going Schemes

|    |   |           |        |        |        |
|----|---|-----------|--------|--------|--------|
| 1  | Up-grading of *1,000 Primary schools to Middle standard in West Pakistan. | Approved. | 13.000 | 17.119 | 0.500  |
| 2. | Establishment of 25,000 Primary Schools                                   | Do.       | 56.000 | ..     | 56.000 |
| 3. | Improvement of existing Primary Schools (2,000)                           | Do.       | 20.000 | ..     | 12.000 |
| 4. | Up-grading of 2,000 Primary Schools to Middle standard.                   | Do.       | 70.000 | ..     | 56.000 |

Total Primary Education .. —

## II.—SECONDARY EDUCATION—contd.

|     |  |     |        |        |        |
|-----|--|-----|--------|--------|--------|
| 5.  | Upgrading 50 of Government and 100 Non-Government Middle Schools to High Standard.   | Do. | 5.150  | 3.577  | 0.378  |
|     | (i) 1963-64 Programme for 30 Schools (7 Government and 23 Non-Government).   |     |        |        |        |
|     | (ii) 1964-65 Programme for 30 Schools (7 Government 16 Provincialized and 7 N.G.).   |     |        |        |        |
| 6.  | Opening of 45 Government Double Section High Schools :—  | Do. | 15.150 | 11.630 | 4.520  |
|     | 1964-65 programme for 14 schools including Quetta and Sibi.  | Do. | ..     | ..     | ..     |
| 7.  | Addition of Industrial Arts Courses in 300 Government Middle Schools.  | Do. | 2.880  | 2.177  | 0.264  |
| 8.  | Improvement of Government High Schools in respect of 500 class rooms, 70 Sc. rooms, 70 Drawing rooms and other Miscellaneous requirements. | Do. | 9.100  | 6.610  | 0.448  |
| 9.  | Setting up of a Central Auditorium for Schools in Karachi.   | Do. | 0.580  | 0.353  | 0.157  |
| 10. | Establishment of Cadet College, Kohat .. ..  | Do. | 7.037  | 3.066  | 2.200  |
| 11. | Introduction of Science courses as compulsory subjects in Secondary Schools in West Pakistan.  | Do. | 13.171 | 0.991  | 10.300 |

## AND TRAINING

(Million Rupees)

| Pro-<br>visional<br>Actuals<br>for<br>1965-66 | Pro-<br>visional<br>Actuals<br>for<br>1966-67 | Pro-<br>visional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | 0.100   | 0.038                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.890   | 3.046   | 2.700                                  | 3.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 1.303   | 1.475   | 2.250                                  | 2.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.839   | 2.105   | 3.090                                  | 3.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 3.032   | 6.726   | 8.078                                  | 9.500                            |   |                       |                |                             |  |
| 0.373   | 0.120   | 0.033   | 0.002                                  | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.670   | 1.300   | ..  | ..                                     | ..                               | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.500   | 0.219                                  | 0.370                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.402   | ..  | 0.065   | ..                                     | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.382   | ..  | ..  | 0.024                                  | 0.063                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.157   | ..  | ..  | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.200   | 1.052   | 0.500   | 0.886                                  | 0.074                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.883   | 0.617   | 2.275   | 2.275                                  | 4.500                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
| 12.     | Construction of 25 new hostel buildings for Government High Schools preferably having Technical classes in West Pakistan (1964-65 programme).  | Approved             | 2.000          | 1.058  | 1.185                 |
| 13.     | Opening of 50 (35 double and 15 Single Section High Schools) for 15,000 students at the cost of 0.550 for double and 0.330 for single section High Schools.  | Do.                  | 26.125         | ..   | 20.000                |
| 14.     | Building grant-in-aid for opening 50 new Non-Government High Schools for 25,000 boys at Rs. 1.00 lac each.   | Do.                  | 5.000          | ..   | 5.000                 |
| 15.     | Upgrading of 75 Government and 25 Non-Government Middle Schools to High standard (Government 0.60 and Non-Government 0.30 lac).  | Do.                  | 5.950          | ..   | 5.250                 |
| 16.     | Addition of 500 class rooms in existing Government High Schools.   | Do.                  | 5.000          | ..   | 5.000                 |
| 17.     | Addition of 300 class-rooms in existing Non-Government High Schools Rs. 0.05 lac <i>i.e.</i> , 50 per cent grant-in-aid each).   | Do.                  | 1.500          | ..   | 1.500                 |
| 18.     | (a) Construction of Arts Drawing rooms in 100 Government High Schools (Boys 66, Girls 34) (0.20 lac each).   | Do.                  | 2.000          | ..   | 1.800                 |
|         | (b) Construction of Arts Drawing rooms in 100 Non-Government High Schools (Boys 66 and Girls 34).  | Do.                  | 1.000          | ..   | 1.000                 |
| 19.     | Construction of building for existing 10 Government High Schools.  | Do.                  | 5.000          | ..   | 4.000                 |
| 20.     | Construction of hostels in 50 Governments High Schools (at Rs. 2.00 lacs each).  | Do.                  | 10.000         | ..   | 10.000                |
| 21.     | (a) Wood work and Metal work Electricity Workshop in 50 Government Schools and 125 Non-Government Rs. 45,000 for building and Rs. 20,000 for equipment each and Non-Government Rs. 22,500 for building and Rs. 10,000 for equipment (50 per cent grant-in-aid each). | Do.                  | 4.062          | ..   | 4.062                 |
|         | (b) Home Economics Rooms Government Schools 50 and Non-Government 25 (Government Rs. 40,000 for building and Rs. 12,000 for equipment each) Non-Government Rs. 20,000 for building and Rs. 6,000 for equipment (50 per cent grant-in-aid each).                      | Do.                  | 3.250          | ..   | 3.250                 |
|         | (c) Commercial Agricultural (i) 25 Government Schools and (ii) 25 Non-Government Rs. 40,000 for building and equipment Rs. 30,000 each (50 per cent grant-in-aid) (Non-Government).  | Do.                  | 1.973          | ..   | 2.130                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.844   | 0.135   | ..  | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 1.046   | 2.896                                  | 3.800                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.500   | 0.300   | ..                                     | 2.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.768   | 0.510   | 1.013                                  | 1.190                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 1.229   | 0.444   | 0.456                                  | 1.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.478   | 0.146   | 0.250                                  | 0.626                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.114   | 0.134   | 0.030                                  | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.120   | 0.120                                  | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.414   | 1.670                                  | 2.600                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.217   | 0.438   | ..                                     | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.144   | 0.457   | 0.583                                  | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.115   | 0.804   | 1.172                                  | 0.700                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.                 | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------|--|----------------------|----------------|--|-----------------------|
| 1                       | 2  | 3                    | 4              | 5  | 6                     |
| 22.                     | Establishment of 40 comp. superior type High Schools with hostels and diversified courses (30 schools for boy and 10 for girls) Building Rs. 25,000 and equipment Rs. 3,00,000 each) (60,000 boys).          | Approved             | 111.120        | ..   | 90.000                |
| 23.                     | Library services construction of reading-cum-library (i) rooms in 100 Government Schools (Building Rs. 16,000 equipment Rs. 4,000 for library books Rs. 5,000 each) Non-Government 50 per cent grant-in-aid. | Do.                  | 3.750          | ..   | 3.750                 |
| 24.                     | Improvement of building for Government Deaf and Dumb High School, Lahore.  | Do.                  | 0.450          | ..   | 0.450                 |
| 25.                     | Construction of building for Institute for the Blind, Bahawalpur.  | Do.                  | 0.250          | ..   | 0.250                 |
| 26.                     | Grant-in-aid for other Institutions for Handicapped children.  | Do.                  | 0.250          | ..   | 0.250                 |
| 27.                     | Construction of buildings for 50 residences of Headmistresses and 200 quarters for single mistresses in West Pakistan.   | Do.                  | 2.000          | ..   | 0.200                 |
| 28.                     | Miscellaneous Scheme for improvement of schools..  | ..                   | 5.000          | ..   | 5.000                 |
|                         | Total—Secondary Education ..   |                      |                |  |                       |
| III.—TEACHERS EDUCATION |  |                      |                |  |                       |
| 29.                     | Construction of 1 Teachers Training College, Karachi.  | Do.                  | 1.488          | 0.450  | 1.000                 |
| 30.                     | Establishment of 3 Regional Education Ext. Services Centres in West Pakistan.  | Do.                  | 4.820          | 0.300  | 4.000                 |
| 31.                     | Establishment of 4 Centres for In-service Training of Teachers of Primary and Middle Schools in West Pakistan.   | Do.                  | 2.576          | 0.706  | 1.800                 |
| 32.                     | Construction of New Buildings for existing Normal Schools in Hyderabad Region.   | Do.                  | 1.600          | 0.400  | 0.200                 |
| III.—TEACHERS EDUCATION |  |                      |                |  |                       |
| (a) On-going Schemes    |  |                      |                |  |                       |
| 33.                     | Training of Teachers for Polytechnics and Science subjects for schools and colleges including cost of T.A./D.A.  | Do.                  | 7.000          | ..   | 5.000                 |
| 34.                     | Expansion of Women Vocational Training College, Lahore for Teachers Women Vocational Schools.  | Do.                  | 1.000          | ..   | 1.000                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 3.501                           | 8.649                         | 9.887                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.330                           | 0.490                           | 0.206                           | 0.335                         | 0.750                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.090                           | 0.101                         | 0.235                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.100                           | 0.120                         | 0.070                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.085                         | 0.165                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.500                           | 0.300                           | 0.197                         | 0.900                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.750                           | 0.375                           | 0.375                         | 0.700                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 7.741                           | 8.529                           | 1.275                           | 21.458                        | 32.960                | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.500                           | 0.500                           | 0.012                           | ..                            | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.302                           | 0.263                           | 0.250                           | 9.987                         | 1.246                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.900                           | 0.100                           | 0.220                           | 0.174                         | 0.290                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.373                           | 0.200                           | 0.425                           | 0.102                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 1.000                           | 1.200                         | 1.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.                        | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------|--|----------------------|----------------|--|-----------------------|
| 1                              | 2  | 3                    | 4              | 5  | 6                     |
| 35.                            | Expansion of Teachers Training College, Lyallpur and Establishment of Teachers Training Wing at two Polytechnics to train the teachers of Sec. and Vocational Schools in Industrial Arts and Crafts. | Approved             | 2.000          | ..   | 2.000                 |
| 36.                            | Foreign Training for Teachers in Colleges and other Institutions.  | Approved by C.W.D.P. | 9.240          | ..   | 6.000                 |
| III.—TEACHERS EDUCATION        |  |                      |                |  |                       |
| (a) <i>On-going Schemes</i> .. |  |                      |                |  |                       |
| 37.                            | Expansion of West Pakistan Education Equipment Assistance Centre at Lahore.  | Approved             | 4.000          | ..   | 1.800                 |
| 38.                            | Hostel for Education Extension Centre, Lahore ..   | Do.                  | 0.644          | ..   | 1.000                 |
| Total—Teachers Education ..    |  |                      |                |  |                       |
| IV.—TECHNICAL EDUCATION        |  |                      |                |  |                       |
| 39.                            | Establishment of Polytechnic Institute at Multan ..  | Do.                  | 7.757          | 0.066  | 5.957                 |
| 40.                            | Establishment of 6 new Polytechnic Institutes in West Pakistan.  | Do.                  | 21.600         | 1.600  | 20.000                |
| 41.                            | Establishment of an Institute of Printing and Graphic Arts at Lahore.  | Do.                  | 2.000          | ..   | 2.000                 |
| 42.                            | Establishment of Government Polytechnic Institute for Women, Lahore.   | Do.                  | 2.015          | ..   | 2.000                 |
| 43.                            | Construction of building for 7 existing Institutes and provision of equipment for 25 Comm. Institutes in West Pakistan.  | Do.                  | 3.447          | ..   | 3.400                 |
| 44.                            | Establishment of Polytechnic with 6 Technologies at Lyallpur.  | Do.                  | 7.500          | ..   | 7.000                 |
| 45.                            | Consolidation of facilities of Engineering University at Lahore Campus.  | Do.                  | 64.400         | 18.199   | 32.200                |
| 46.                            | Expansion of existing Polytechnic in West Pakistan   | Do.                  | 21.500         | ..   | 21.500                |
| 47.                            | Re-organization of 11 Industrial School for boys and 25 Vocational Schools for Girls in West Pakistan.   | Do.                  | 7.470          | ..   | 7.500                 |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | 0.400                                    | 0.700                                    | 0.342                                  | 0.250                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.891                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 0.400                                    | 0.500                                    | 0.500                                  | 0.400                            | 0.382                                       | ..                    | 0.382          | ..                          | ..<br>Colombo<br>plan<br>grant.          |
| ..                                       | ..                                       | ..                                       | 0.128                                  | 0.344                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 2.075                                    | 1.563                                    | 3.107                                    | 3.433                                  | 5.271                            | 0.432                                       | 0.050                 | 0.382          | ..                          | ..                                       |
| 1.083                                    | 2.044                                    | 2.541                                    | 0.757                                  | 0.511                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.400                                    | 2.600                                    | 5.600                                    | 6.000                                  | 4.400                            | 0.400                                       | ..                    | 0.400          | Colombo<br>Grant.           | ..                                       |
| ..                                       | 0.012                                    | 0.195                                    | 0.600                                  | 0.700                            | 0.200                                       | 0.200                 | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.654                                    | 0.403                                  | 0.857                            | 0.390                                       | ..                    | 0.390          | 0.390<br>grant              | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.728                                  | 1.330                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.817                                    | 1.821                                  | 2.850                            | 1.250                                       | ..                    | 1.250          | 1.250<br>grant              | ..                                       |
| 2.500                                    | ..                                       | 4.869                                    | 5.500                                  | 4.000                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | 1.050                                    | 2.300                                    | 5.847                                  | 6.850                            | 2.850                                       | ..                    | 2.850          | ..                          | ..                                       |
| ..                                       | ..                                       | 1.000                                    | 1.428                                  | 2.500                            | 0.200                                       | 0.200                 | ..             | ..                          | ..                                       |

| Sl. No.             | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------|--|----------------------|----------------|--|-----------------------|
| 1                   | 2  | 3                    | 4              | 5  | 6                     |
| 48.                 | Establishment of 25 Vocational Institutes for Boys—  |                      |                |  |                       |
|                     | (i) Five Schools with 500 enrolment at Rs. 15.55 lacs each.  | Approved             | 7.500          | ..   | 7.500                 |
|                     | (ii) Ten Schools with 300 enrolment at Rs. 8 lacs each.  | Do.                  | 4.800          | ..   | 6.000                 |
| 49.                 | Grant-in-aid for Development of private vocational industrial schools in West Pakistan.                                | Do.                  | 2.000          | ..   | 1.500                 |
| 50.                 | Development of N. E. D. Engineering College, Karachi.  | Approved by P.D.W.P. | 22.638         | 2.050  | 20.000                |
| 51.                 | Development of National College of Arts, Lahore (Grant-in-aid).  | Approved             | 1.204          | ..   | 1.500                 |
| 52.                 | Establishment of one Polytechnic at Sahiwal  | Approved by C.D.W.P. | 7.601          | ..   | 7.000                 |
|                     | Total Technical Education  | ..                   | ..             | ..   | ..                    |
| V COLLEGE EDUCATION |  |                      |                |  |                       |
| 53.                 | Development of Central Government College for Men at Nazimabad, Karachi.   | Approved             | 1.400          | 1.238  | 0.300                 |
| 54.                 | Construction of Hostels for 2 Government Colleges, Karachi.  | Do.                  | 1.044          | 0.820  | 0.175                 |
| 55.                 | Construction of a building for Government Higher Secondary School at Talagang, Campbellpur.                            | Do.                  | 0.500          | 0.362  | 0.200                 |
| 56.                 | Establishment of 2 Inter Colleges at Islamabad   | Do.                  | 2.640          | 0.100  | 2.540                 |
| 57.                 | Construction of a building for Government Commerce College, Karachi and Government Inter College (Women) in Karachi.   | Do.                  | 1.390          | 0.525  | 0.890                 |
| 58.                 | Construction of Building for Government College, Lyallpur.   | Do.                  | 2.900          | 0.050  | 2.800                 |
| 59.                 | Improvement of building of Queen Marry College, Lahore, in respect of Science, Economics Fine, Arts and Hostel Blocks. | Do.                  | 0.670          | 0.141  | 0.480                 |
| 60.                 | (a) Construction of Degree College at Islamabad (Phase II).  | Do.                  | 2.660          | 1.222  | 1.450                 |
| 61.                 | Construction of building of Government College for Women, Rawalpindi.  | Do.                  | 2.060          | 0.128  | 2.000                 |
| 62.                 | Construction of one hostel for Boys, Karachi   | Do.                  | 0.940          | 0.077  | 0.875                 |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provi-<br>sion<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | 0.300   | 2.600   | 3.234                                  | 1.500                            | 0.200                                       | 0.200                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.000                            | 0.050                                       | 0.050                 | ..             | ..                          | ..                                       |
| ..  | 0.250   | 0.200   | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.500   | 1.825                                  | 3.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.200   | 0.500                                  | 0.504                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.500                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 4.953   | 6.256   | 18.476  | 28.643                                 | 31.502                           | 5.540                                       | 0.650                 | 4.890          |                             |  |
| 0.200   | 0.100   | ..  | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.107   | 0.100   | 0.030   | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.200   | ..  | ..  | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.840   | ..  | 0.600   | 0.297                                  | 0.360                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.491   | 0.210   | 0.178   | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.300   | 0.600   | 0.610                                  | 0.900                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.057   | 0.075   | 0.150   | 0.125                                  | 0.122                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.075   | 0.550   | 0.500   | ..                                     | 0.300                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.406   | 0.600   | 0.350   | 0.304                                  | 0.176                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.719   | 0.230   | 0.006   | ..                                     | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 63.     | Establishment of 35 Inter Colleges to increase output of science students.  | Approved.            | 28.070         | ..   | 13.700                |
| 64.     | Grant-in-aid to the establishment of 35 Non-Government Inter Colleges.  | Do.                  | 4.200          | ..   | 4.200                 |
| 65.     | Addition of degree classes in existing 10 Government Inter Colleges (25,000 Science students).  | Do.                  | 2.500          | ..   | 2.500                 |
| 66.     | Opening of 5 new degree colleges comprising 2 years B.Sc. courses and 3' years honours, courses (10,000 B.Sc. students).  | Do.                  | 12.500         | ..   | 12.500                |
| 67.     | Construction of building for 5 existing Government Colleges.  | Do.                  | 2.960          | ..   | 2.500                 |
| 68.     | Scientific equipment and furniture for existing Non-Government Colleges (20 Inter and 10 Degree).   | Do.                  | 0.750          | ..   | 0.750                 |
| 69.     | Improvement of libraries and reading room in the existing 45 Non-Government Colleges.   | Do.                  | 2.060          | ..   | 2.060                 |
| 70.     | Provision of Lockers Room with Lockers washing facilities for Mass Physical Education in Colleges.  | Do.                  | 0.400          | ..   | ..                    |
| 71.     | Scientific Equipment for College .. ..  | Do.                  | 8.845          | ..   | ..                    |
| 72.     | Miscellaneous Schemes for improvement of Inter Colleges.  | Do.                  | 2.500          | ..   | 2.500                 |
| 73.     | Miscellaneous schemes for improvement of Degree Colleges.   | Do.                  | 2.500          | ..   | 2.500                 |
| 74.     | Improvement of Library reading rooms in the existing 45 Government Colleges.  | Do.                  | 4.125          | ..   | 4.125                 |
| 75.     | Construction of Hostels in the existing Government Colleges.  | Do.                  | 4.800          | ..   | 4.800                 |
|         | (i) Intermediate.   |                      |                |  |                       |
|         | (ii) Degree .. .. .   | Do.                  | 4.800          | ..   | 4.800                 |
| 76.     | Improvement of instructional at Divisional Headquarters for boys and at one college per region, for girls in Physical Science, Mathematics, Economics at Degree and Post-graduate level at cost ranging 3 lacs to 7 lacs. | Do.                  | 8.300          | ..   | 6.000                 |
| 77.     | Establishment of 5 Additional Superior Science Colleges in West Pakistan.   | Approved. P.D.W.P.   | 12.500         | ..   | 7.650                 |
|         | Total College Education .. ..   |                      |                |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 1.316                           | 2.500                         | 4.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.360                           | ..                            | 0.840                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.820                           | 0.655                           | 0.456                         | 0.425                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.132                           | 0.964                           | 2.279                         | 4.000                 | 0.400                                 | 0.400         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.228                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.347                           | 0.333                           | 0.053                         | 0.017                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.540                         | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.070                           | ..                            | 0.240                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.791                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.400                           | ..                            | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.150                           | 0.680                         | 1.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.700                           | 0.600                         | 2.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 1.500                         | 2.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 1.000                           | 1.500                         | 2.400                 | 1.100                                 | 1.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 2.895                           | 3.264                           | 8.362                           | 10.836                        | 25.171                | 1.500                                 | 1.500         | ..          | ..                    | ..                          |

| Sl. No.                    | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                          | 2   | 3                    | 4              | 5  | 6                     |
| <b>VI.—UNIVERSITIES</b>    |   |                      |                |  |                       |
| <i>On-going Scheme</i>     |   |                      |                |  |                       |
| 78.                        | Punjab University .. .. .   | Approved             | 30.000         | ..   | 30.000                |
| 79.                        | Karachi University .. .. .  | Do.                  | 17.900         | ..   | 17.900                |
| 80.                        | Peshawar University .. .. .   | Do.                  | 8.000          | ..   | 8.000                 |
| 81.                        | Sind University .. .. .   | Do.                  | 17.500         | ..   | 17.500                |
| 82.                        | Development of Agriculture College Peshawar University.   |                      | ..             | ..   | ..                    |
| 83.                        | West Pakistan Agriculture University, Lyallpur ..   |                      | ..             | ..   | ..                    |
| 84.                        | Research Scholarships in University .. .. .   | Approved             | 1.329          | ..   | ..                    |
|                            | Total University ..   |                      | ..             | ..   | ..                    |
| <b>VII.—SCHOLARSHIPS</b>   |   |                      |                |  |                       |
| 85.                        | Scholarships (existing scholarships at the existing rates and No. 30,000 to 50,000 annual liability Rs. 1.50 lacs) including N.E.D. Engineering College, Karachi. | Approved             | 75.000         | ..   | 75.000                |
| 86.                        | Internal Scholarships .. .. .   | Do.                  | 40.000         | ..   | 16.000                |
|                            | Total Scholarships ..   |                      | ..             | ..   | ..                    |
| <b>VIII.—MISCELLANEOUS</b> |   |                      |                |  |                       |
| 87.                        | Improvement of existing libraries .. .. .   | ..                   | 1.125          | 1.125  | 1.125                 |
| 88.                        | Development of Urdu as medium of instructions at different educational levels.  | Do.                  | 1.500          | ..   | 1.500                 |
| 89.                        | Survey and studies connected with formulation of III Plan Project.  | ..                   | 0.500          | ..   | 0.500                 |
| 90.                        | Development of existing museums in West Pakistan  | Approved             | 1.297          | ..   | 0.500                 |
| 91.                        | Minor Works .. .. .   | Do.                  | 7.525          | 0.525  | 5.000                 |
| 92.                        | Miscellaneous Schemes experimental Programme ..   | ..                   | 2.000          | ..   | 2.000                 |
| 93.                        | Lumpsum provision from own resources for Foreign Aided Projects.  | ..                   | ..             | ..   | 0.500                 |
|                            | Total Miscellaneous ..  |                      | ..             | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70     | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|--------------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                      | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                                   | 12  | 13                    | 14             | 15                          | 16                                       |
| 3.500   | 3.000   | 3.000   | 3,780                                  | 4.600                                | 1.100                                       | 1.100                 | ..             | ..                          | ..                                       |
| 1.800   | 2.200   | 2.020   | 2.520                                  | 2.800                                | 0.700                                       | 0.700                 | ..             | ..                          | ..                                       |
| 1.000   | 1.200   | 0.700   | 0.880                                  | 1.200                                | 0.330                                       | 0.330                 | ..             | ..                          | ..                                       |
| 1.800   | 1.800   | 2.000   | 2.520                                  | 2.800                                | 0.700                                       | 0.700                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | (Transferred to Agriculture Sector). |   |                       |                |                             |  |
| ..  | ..  | ..  | ..                                     | (Transferred to Agriculture Sector). |   |                       |                |                             |  |
| ..  | ..  | ..  | ..                                     | 0.296                                | ..  | ..                    | ..             | ..                          | ..                                       |
| 8.100   | 8.000   | 7.720   | 9.700                                  | 11.696                               | 2.830                                       | 2.830                 | ..             |                             |  |
| 12.999  | 13.223  | 14.227  | 14.309                                 | 13.400                               | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 1.730                                  | 2.500                                | ..  | ..                    | ..             | ..                          | ..                                       |
| 12.999  | 13.223  | 14.227  | 16.039                                 | 15.900                               | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.200   | 0.200   | 0.300                                  | 0.625                                | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.120   | 0.200                                  | 0.300                                | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.044   | 0.050   | 0.050                                  | 0.256                                | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.450                                  | 0.700                                | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.700   | 1.830   | 0.506   | 0.456                                  | 0.600                                | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.120   | 0.300                                  | 0.500                                | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                                | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.700   | 2.074   | 0.996   | 1.756                                  | 3.181                                | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No.  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>PESHAWAR DIVISION</b>                       |  |                      |                |  |                       |
| <b>(Merged Area)</b>                           |  |                      |                |  |                       |
| <i>(a) On-going Schemes</i>                    |  |                      |                |  |                       |
| 94.  | Upgrading of 2 Middle Schools to High status<br>Construction of Additional rooms and purchase<br>of equipment. | Approved             | 0.168          | ..   | 0.840                 |
| 95.  | Upgrading of 10 Primary Schools to middle status.  | Do.                  | 0.450          | ..   | 1.800                 |
| 96.  | Construction of 20 Primary Schools in Tribal Areas<br>of Peshawar.   | Do.                  | 0.250          | ..   | 1.500                 |
|  | Total Peshawar Division<br>(Merged Area)   | ..                   |                |  |                       |
| 97.  | Block Provision for Un-approved schemes  | ..                   |                |  |                       |
|  | Total (Education and Training)<br>(On-going Schemes)   | ..                   |                |  |                       |
| <b>PLANNING AND DEVELOPMENT<br/>DEPARTMENT</b> |  |                      |                |  |                       |
| <i>(b) New Schemes</i>                         |  |                      |                |  |                       |
| <b>IX.—MISCELLANEOUS</b>                       |  |                      |                |  |                       |
| 98.  | Research Programme in 4th Plan in Planning and<br>Development Department.                                      | Approved             | ..             | ..   | ..                    |
| 99.  | Computer Service of Augment Bureau of Statistics   | Do.                  | ..             | ..   | ..                    |
| 100.   | Air Condition of Bureau machine room in Planning<br>and Development department.                                | Do.                  | ..             | ..   | ..                    |
| 101.   | Grant to 6 Universities for scholarship to the<br>deserving students, for the purchase of Books.               | Do.                  | ..             | ..   | ..                    |
| 102.   | Block provision for un-approved schemes  | .. Un-approved       | ..             | ..   | ..                    |
|  | Total (b) New Schemes  | ..                   |                |  |                       |
|  | Tools and Plants   | ..                   |                |  |                       |
|  | Grand Total (Education and Training)   | ..                   |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.007   | ..  | 0.055   | 0.018                                  | 0.047                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.127                                  | 0.130                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.045   | 0.025   | 0.068                                  | 0.042                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.007   | 0.045   | 0.080   | 0.213                                  | 0.219                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.725                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |
| 39.498  | 43.254  | 72.452  | 101.002                                | 136.125                          | 10.402                                      | 5.130                 | 5.272          | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.423                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.053                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.036                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 1.912                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.188                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 39.498  | 43.254  | 72.452  | 101.002                                | 138.225                          | 10.402                                      | 5.130                 | 5.272          | ..                          | ..                                       |

| Sl. No.                  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------|--|----------------------|----------------|--|-----------------------|
| 1                        | 2  | 3                    | 4              | 5  | 6                     |
| <b>FRONTIER REGIONS</b>  |  |                      |                |  |                       |
| <b>Peshawar Division</b> |  |                      |                |  |                       |
| <i>On-Going Schemes</i>  |  |                      |                |  |                       |
| 1.                       | Award of Scholarships to tribal students of Peshawar Division.   | Approved.            | 5.000          | ..   | 6.298                 |
| 2.                       | Construction of Degree College at Thana  | .. Do.               | 1.890          | 1.000  |                       |
| 3.                       | Up-grading of 15 Middle Schools to High Status. Construction of additional rooms purchase of equipment.          | Do.                  | 0.825          | ..   | 0.840                 |
| 4.                       | Up-grading of Primary Schools to Middle Standard.  | Do.                  | 1.800          | ..   | 1.800                 |
| 5.                       | Construction of 100 Primary Schools in Tribal Areas of Peshawar Division.  | Do.                  | 1.500          | ..   | 1.500                 |
| 6.                       | Construction of training School at Jamrud  | .. Do.               | 0.278          | ..   | 0.265                 |
| 7.                       | Construction of 18 Primary Schools in Tribal Areas of Peshawar Division.   | Do.                  | 0.270          | 0.089  | 0.180                 |
| 8.                       | Construction of High School in Tribal Areas Peshawar.  | Do.                  | 0.388          | 0.241  | ..                    |
|                          | Total—(Peshawar Division)  | .. ..                |                |  |                       |
| 9.                       | Construction of 12 Primary Schools in F. Rs. in Dera Ismail Khan Division.                                       | Do.                  | 0.180          | 0.089  | ..                    |
| 10.                      | Opening and Construction of 50 Primary Schools Buildings in Dera Ismail Khan Division and purchase of Equipment. | Do.                  | 0.940          | ..   | 0.750                 |
| 11.                      | Up-grading of 18 Primary L.M. Schools to Middle status in Dera Ismail Khan Division and purchase of Equipment.   | Do.                  | 0.904          | ..   | 0.810                 |
| 12.                      | Construction of Building for G. I. C. Miranshah and purchase of Equipment.                                       | Do.                  | 0.633          | ..   | 0.636                 |
| 13.                      | Award of Scholarships to tribal students   | .. .. Do.            | 2.500          | 1.655  | 2.500                 |
| 14.                      | Up-grading of 6 Middle Schools to high status and construction of additional rooms and purchase of Equipment.    | Do.                  | 0.336          | ..   | 0.336                 |
| 15.                      | Construction of Science Laboratory and Drawing room for Girl High School, Hurmaz.                                | Do.                  | 0.043          | ..   | 0.030                 |
| 16.                      | Construction of 6 Primary Schools in Agencies and F. R. of Dera Ismail Khan.                                     | Do.                  | 0.049          | 0.014  | 0.049                 |
|                          | Total—(D. I. Khan Division)  | .. ..                |                |  |                       |
|                          | Total—(On-Going Schemes)   | .. ..                |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source<br>of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|--------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                             | 16                                       |
| 0.753   | 0.679   | 0.888   | 1.000                                  | 1.000                            | 0.075                                       | 0.075                 | ..             | ..                             | ..                                       |
| 0.300   | 0.275   | 0.215   | 0.084                                  | 0.068                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.096   | 0.089   | 0.117   | 0.137                                  | 0.137                            | ..  | ..                    | ..             | ..                             | ..                                       |
| ..  | 0.064   | 0.216   | 0.415                                  | 0.229                            | ..  | ..                    | ..             | ..                             | ..                                       |
| ..  | 0.079   | 0.150   | 0.200                                  | 0.160                            | ..  | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | 0.217   | 0.038                                  | 0.012                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.013   | 0.045   | 0.063   | 0.008                                  | 0.027                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.060   | ..  | ..  | 0.038                                  | 0.012                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 1.221   | 1.231   | 1.866   | 1.920                                  | 1.645                            | 0.075                                       | 0.075                 | ..             | ..                             | ..                                       |
| 0.013   | 0.045   | 0.045   | ..                                     | 0.019                            | ..  | ..                    | ..             | ..                             | ..                                       |
| ..  | 0.092   | 0.390   | 0.204                                  | 0.254                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.048   | 0.080P<br>0.020E                              | 0.254P<br>0.020E                              | 0.152                                  | 0.228                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.035E  | 0.091   | 0.290   | 0.194                                  | 0.061                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.403   | 0.428   | 0.422   | 0.500                                  | 0.500                            | 0.021                                       | 0.021                 | ..             | ..                             | ..                                       |
| 0.028   | 0.009   | 0.078   | 0.108                                  | 0.089                            | ..  | ..                    | ..             | ..                             | ..                                       |
| ..  | ..  | 0.034   | ..                                     | 0.009                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.013   | 0.007   | ..  | 0.011                                  | 0.005                            | ..  | ..                    | ..             | ..                             | ..                                       |
| 0.540   | 0.772   | 1.533   | 1.169                                  | 1.165                            | 0.021                                       | 0.021                 | ..             | ..                             | ..                                       |
| 1.761   | 2.003   | 3.399   | 3.089                                  | 2.810                            | 0.096                                       | 0.096                 | ..             | ..                             | ..                                       |

| Sl. No.                  | Name of the Scheme                     | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------|--|----------------------|----------------|--|-----------------------|
| 1                        | 2                                      | 3                    | 4              | 5  | 6                     |
| <b>Peshawar Division</b> |  |                      |                |  |                       |
| <i>(New Schemes)</i>     |  |                      |                |  |                       |
| 17.                      | Block Provision for unapproved schemes | ..                   | ..             | ..   | ..                    |
|                          | Total Peshawar Division                | ..                   |                |  |                       |
|                          | Total Education (New Scheme)           | ..                   |                |  |                       |
|                          | Total (Frontier Regions)               | ..                   |                |  |                       |
|                          | Grand Total (Education and Training)   | ..                   |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.219                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.219                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.219                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.761   | 2.003   | 3.399   | 3.089                                  | 3.029                            | 0.096                                       | 0.096                 | ..             | ..                          | ..                                       |
| 41.259  | 45.257  | 75.851  | 104.091                                | 141.254                          | 10.498                                      | 5.226                 | 5.272          | ..                          | ..                                       |

| Sl. No.                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------|---|----------------------|----------------|--|-----------------------|
| 1                           | 2   | 3                    | 4              | 5  | 6                     |
| <b>HEALTH</b>               |   |                      |                |  |                       |
| <i>(a) On-Going Schemes</i> |   |                      |                |  |                       |
| 1.                          | Expansion of Ojah T. B. Sanatorium at Karachi ..  | Approved.            | 4.700          | 3.852  | ..                    |
| 2.                          | Improvement in the Public Health Nursing School, Lahore.  | Do.                  | 0.598          | ..   | 1.500                 |
| 3.                          | Opening of 5 new District Headquarters Hospitals and Up-grading of 14 District H. Qrs. Hospitals.                   |                      |                |  |                       |
|                             | <i>(i) Construction of building and purchase of equipment for the District H. Qrs. Hospital at—</i>                 |                      |                |  |                       |
|                             | <i>(a) Sanghar .. .. .</i>  | Do.                  | 2.581          | 1.623  | ..                    |
| 4.                          | Construction of new District Headquarters Hospital, Jhang.  | Do.                  | 2.433          | 0.006  | ..                    |
| 5.                          | Construction of Standard District Headquarters Hospital at Loralai.   | Do.                  | 1.107          | 0.801  | ..                    |
| 6.                          | Up-grading of Civil Hospital at Nawabshah ..  | Do.                  | 1.528          | 0.045  | } 10.400              |
| 7.                          | Up-grading of Civil Hospitals—  |                      |                |  |                       |
|                             | <i>(a) Hasilpur .. .. .</i>   | Do.                  | ..             | ..   |                       |
|                             | <i>(b) Minchinabad .. .. .</i>  | Do.                  | ..             | ..   |                       |
|                             | <i>(c) Fortabbas .. .. .</i>  | Do.                  | ..             | ..   | ..                    |
|                             | <i>(d) Ahmadpur East .. .. .</i>  | Do.                  | ..             | ..   | ..                    |
| 8.                          | Up-grading of Civil Hospital, Rahimyarkhan ..   | Do.                  | 0.943          | 0.027  | ..                    |
| 9.                          | Up-grading of existing Hospital at Bannu ..   | Do.                  | 1.557          | 0.252  | 1.500                 |
| 10.                         | Second Plan—Rural Health Units .. ..  | Do.                  | ..             | ..   | ..                    |
| 11.                         | Malaria Eradication .. .. .   | Do.                  | 311.700        | 51.321   | 119.200               |
| 12.                         | Up-grading of existing Civil Hospital Bahawalnagar into District Headquarters, Hospital.                            | Do.                  | 1.146          | 0.201  | ..                    |
| 13.                         | Improvement and expansion of Services Hospital, Lahore.   | Do.                  | 1.622          | 0.467  | 0.994                 |
| 14.                         | Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.   | Do.                  | 2.200          | 0.394  | 1.600                 |
| 15.                         | Extension and Improvement of Nishtar Medical College, Multan and construction of Girls Hostel for N. M. C., Multan. | Do.                  | 0.785          | 0.077  | 1.500                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.338                           | 0.320                           | 0.204                           | 0.054                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.020                           | 0.100                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.377                           | 0.406                           | 0.801                           | 0.094                         | 0.114                 | 0.058                                 | 0.058         | ..          | ..                    | ..                          |
| ..                              | 0.106                           | 0.400                           | 0.540                         | 1.000                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.132                           | 0.398                           | 0.303                           | 0.100                         | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.429                           | 0.419                           | 0.037                         | 0.327                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.030                 | 0.025                                 | 0.025         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.095                           | 0.509                           | 0.270                           | 0.040                         | 0.023                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.050                           | 0.200                           | 0.300                           | 0.230                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 2.143                           | ..                              | 0.300                         | 7.500                 | 0.214                                 | ..            | 0.214       | US AID                | ..                          |
| 28.333                          | 20.161                          | 18.766                          | 32.902                        | 25.000                | 4.490                                 | ..            | 4.490       | WHO<br>US AID         | ..                          |
| 0.252                           | 0.398                           | 0.070                           | 0.016                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.648                           | 0.017                           | 0.063                           | 0.200                         | 0.153                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.425                           | 0.600                           | 0.400                           | 0.200                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.050                           | 0.300                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 16.     | Construction of additional wing on the existing New Boys Hostel, Dow Medical College, Karachi.  | Approved             | 2.000          | ..   | 2.000                 |
| 17.     | B. C. G. Vaccination Campaign (20 years Control Programme).   | T. B. Do.            | 7.500          | ..   | 7.500                 |
| 18.     | Family Planning Scheme .. .. .  | Do.                  | 137.100        | ..   | ..                    |
| 19.     | Extension and modernization of Mayo Hospital and Lady Aitchison Hospital, Lahore.   | Do.                  | 4.900          | ..   | 15.000                |
| 20.     | Khyber Medical College Hospital, Peshawar ..  | Do.                  | 15.000         | ..   | 15.000                |
| 21.     | Scholarships .. .. .  | Do.                  | 10.143         | 0.305  | ..                    |
| 22.     | (i) Expansion of Liaquat Medical College Hospital, Hyderabad.   | Do.                  | 3.000          | ..   | 3.000                 |
|         | (ii) Establishment of Cobalt 60 Unit .. .. .  | Do.                  | 0.300          | ..   | ..                    |
| 23.     | Expansion of Nishtar Medical College Hospital, Multan.  | Do.                  | 2.600          | ..   | 3.000                 |
| 24.     | Expansion of Lady Reading Hospital, Peshawar ..   | Do.                  | 1.354          | ..   | 2.000                 |
| 25.     | Addition of 504 T. B. Beds—   |                      |                |  |                       |
|         | (a) T. B. Hospital and Sanatorium .. .. .   | Do.                  | 2.519          | ..   | 5.000                 |
|         | (b) Seven District Headquarters Hospitals ..  | Do.                  | 2.250          | ..   | ..                    |
| 26.     | Construction of building for Public Health School, Hyderabad.   | Do.                  | 1.224          | ..   | ..                    |
| 27.     | Improvement and expansion of Civil Hospital, Karachi.   | Do.                  | 1.978          | ..   | 5.000                 |
| 28.     | Installation of 40 stand-by electric Generators in all the Surgical Theatres of Teaching Institution at District Headquarters Hospitals in West Pakistan (Rs. 15,000 each). | Do.                  | 1.700          | ..   | ..                    |
| 29.     | Construction of new Tehsil Headquarters Hospital at Ghotki.   | Do.                  | 0.750          | ..   | ..                    |
| 30.     | Construction of new Tehsil Headquarters Hospital at Tando Muhammad Khan.  | Do.                  | 0.750          | ..   | ..                    |
| 31.     | Expansion of Rural Health Centre at Dadar to serve as District Headquarters Hospital.   | Do.                  | 0.080          | ..   | ..                    |
| 32.     | Establishment of Dental Clinics—Purchase of Equipment for Dental Clinics.   | Do.                  | 0.500          | ..   | 0.750                 |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.117                           | ..                              | ..                              | 0.380                         | 0.400                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 1.108                           | 1.038                           | 1.145                           | 1.293                         | 1.481                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 41.237                        | 42.500                | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.500                         | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.200                           | 1.500                           | 2.500                         | 2.000                 | 1.000                                 | 1.000         | ..          | ..                    | ..                          |
| 0.097                           | 0.173                           | ..                              | 1.925                         | 2.600                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.200                           | 0.076<br>0.200 }<br>0.200     | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.200                           | 0.100                           | ..                            | ..                    | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.300                           | 0.513<br>0.018 }<br>0.800     | 0.800                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.400                           | 0.402                           | 0.300                           | 0.156                         | 0.179                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.003                           | ..                              | 0.431                           | 0.414                         | 0.550                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.500                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.093                           | 0.325                           | 0.341                         | 0.251                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.100                           | 0.430                           | 0.754<br>0.100 }<br>0.620     | 0.620                 | 0.100                                 | 0.100         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.048<br>0.090 }<br>0.425     | 0.425                 | 0.350                                 | 0.350         | ..          | ..                    | ..                          |
| ..                              | 0.168                           | 0.214                           | 0.224                         | 0.156                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | 0.176                           | 0.200                           | 0.135                         | 0.220                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | 0.052                           | ..                              | ..                            | 0.028                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| 0.060                           | 0.020                           | 0.060                           | 0.040                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 33.     | Blood Transfusion Service—Equipment for 6 Divisional transfusion units.                                   | Approved             | 3.022          | ..   | 0.322                 |
| 34.     | Establishment of West Pakistan Drugs Laboratory at Lahore.  | Do.                  | 1.100          | ..   | ..                    |
| 35.     | Improvement and Expansion of Sandeman Civil Hospital, Quetta.   | Do.                  | 1.400          | ..   | 1.400                 |
| 36.     | Improvement in the Liaquat Medical College, Jamshoro, Hyderabad.  | Do.                  | 0.500          | ..   | 0.500                 |
| 37.     | Construction of Dispensary No. 3 in Peshawar City.  | Do.                  | 0.078          | ..   | ..                    |
| 38.     | Replacement of roof of Narain Das Mool Chand Hospital for Children, Lahore.                               | Do.                  | 0.282          | ..   | ..                    |
| 39.     | Construction of flats for Junior Officers and Hostel for 40 students in Lady Willingdon Hospital, Lahore. | Do.                  | 1.092          | ..   | 1.500                 |
| 40.     | Construction of Public Health Food Analysis Laboratory at Multan.   | Do.                  | 0.450          | ..   | ..                    |
| 41.     | Up-grading of D. H. Q. Hospitals, Lyallpur and Construction of Nurses Home.                               | Do.                  | 0.200          | ..   | ..                    |
| 42.     | Expansion of Hospitals at—  |                      |                |  |                       |
|         | (a) Mardan .. .. .  | Do.                  | 0.974          | ..   | ..                    |
|         | (b) Sahiwal .. .. .   | Do.                  | 0.723          | ..   | ..                    |
|         | (c) Larkana .. .. .   | Do.                  | 0.300          | ..   | ..                    |
|         | (d) Mirpurkhas .. .. .  | Do.                  | 0.400          | ..   | ..                    |
|         | (e) Turbat .. .. .  | Do.                  | 0.618          | ..   | ..                    |
| 43.     | Construction of New Tehsil Headquarters Hospitals at—   |                      |                |  |                       |
|         | (a) Karak .. .. .   | Do.                  | 0.747          | ..   | ..                    |
|         | (b) Pasrur .. .. .  | Do.                  | 1.058          | ..   | ..                    |
|         | (c) Shujabad .. .. .  | Do.                  | 0.750          | ..   | ..                    |
|         | (d) Khund Kot .. .. .   | Do.                  | 0.750          | ..   | ..                    |
|         | (e) Shahdadpur .. .. .  | Do.                  | 0.750          | ..   | ..                    |
| 44.     | Up-grading of Tehsil Headquarters Hospitals at—   |                      |                |  |                       |
|         | (a) Charsadda .. .. .   | Do.                  | 0.314          | ..   | ..                    |
|         | (b) Hangu .. .. .   | Do.                  | 0.480          | ..   | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | 0.039   | 0.394   | 0.005<br>0.522 }<br>0.527              | 0.500                            | 0.100                                       | 0.100                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.443   | 0.152<br>0.100 }<br>0.252              | 0.132                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.400   | 0.056<br>0.515 }<br>0.571              | 0.400                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.052                                  | 0.026                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.010                                  | 0.020                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.012   | 0.200                                  | 0.240                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.075   | 0.100                                  | 0.330                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.300                                  | 0.474                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.200                                  | 0.325                            | 0.075                                       | 0.075                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.063   | 0.153                                  | 0.100                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.250                                  | 0.110                            | 0.020                                       | 0.020                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.030   | 0.150                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.150                                  | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.500                                  | 0.150                            | 0.028                                       | 0.028                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.019   | 0.230                                  | 0.288                            | 0.028                                       | 0.028                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.250                                  | 0.322                            | 0.028                                       | 0.028                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.100   | 0.116                                  | 0.088                            | 0.028                                       | 0.028                 | ..             | ..                          | ..                                       |
| ..  | ..  | 0.025   | 0.150                                  | 0.150                            | ..  | ..                    | ..             | ..                          | ..                                       |

| Sl. No. | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--|----------------------|----------------|--|-----------------------|
| 1       | 2  | 3                    | 4              | 5  | 6                     |
|         | (c) Phalia .. .. .   | Approved             | 0.400          | ..   | ..                    |
|         | (d) Narowal .. .. .  | Do.                  | 0.400          | ..   | ..                    |
|         | (e) Gumbat .. .. .   | Do.                  | 0.400          | ..   | ..                    |
| 45.     | Up-grading of the existing Rural Health Centre, Khuzdar to Tehsil Headquarters Hospital.   | Do.                  | 0.245          | ..   | ..                    |
| 46.     | Construction of Residential and Non-residential accommodation for the staff of M. C. H. Centre attached to the Public Health School, Quetta. | Do.                  | 0.139          | ..   | ..                    |
| 47.     | Provision of equipment for the Research Institute for animal experimentation in K.E.M.C., Lahore.  | Do.                  | 0.500          | ..   | ..                    |
| 48.     | Providing air conditioner for the basic Department of K. E. M. C., Lahore.   | Do.                  | 0.054          | ..   | ..                    |
| 49.     | Eradication of Smallpox .. .. .  | Do.                  | 5.600          | ..   | ..                    |
| 50.     | Construction of Services Dispensary, Hyderabad ..  | Do.                  | 0.300          | ..   | 0.300                 |
| 51.     | Addition of Septic Block and extension of Nurses Home in Lady Willingdon Hospital, Lahore.   | Do.                  | 0.430          | ..   | ..                    |
| 52.     | Improvement in B. V. Hospital, Bahawalpur ..   | Do.                  | 0.530          | ..   | 0.500                 |
| 53.     | Improvement and expansion of Nishtar Hospital, Multan.   | Do.                  | 0.171          | ..   | 3.000                 |
| 54.     | Expansion of Lady Reading Hospital, Peshawar :—  |                      |                |  |                       |
|         | (a) Renovation of General Medical Store Room ..  | Do.                  | 0.015          | ..   | 0.015                 |
|         | (b) Renovation of Medical 'A' Ward (30-bedded).  | Do.                  | 0.041          | ..   | 0.041                 |
|         | (c) Fly proofing of Verandah of Medical 'B' Ward (30-bedded).  | Do.                  | 0.015          | ..   | 0.015                 |
| 55.     | Construction of mortuary in Government Rural Dispensary at Chak No. 45/12-L, Sahiwal.  | Do.                  | 0.013          | ..   | ..                    |
| 56.     | Creation of 10 stipends for the trained nurses undergoing Midwifery training at Civil Hospital, Karachi.                                     | Do.                  | 0.115          | ..   | ..                    |
| 57.     | Up-grading of D.H.Q. Hospital, Abbottabad. ..  | Do.                  | 0.636          | ..   | ..                    |
| 58.     | Up-grading of D.H.Q. Hospital, Jacobabad ..  | Do.                  | 0.300          | ..   | ..                    |
| 59.     | Up-grading of D.H.Q. Hospital, Sheikhpura ..   | Do.                  | 0.400          | ..   | ..                    |
| 60.     | Up-grading of District Headquarters Hospital, Sukkur.  | Do.                  | 0.200          | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.111                           | 0.153                         | 0.150                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.052                           | 0.150                         | 0.013                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.025                           | 0.039                         | 0.075                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.120                         | 0.387                 | 0.150                                 | 0.150         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.041                         | 0.054                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.403                         | 1.425                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.090                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.330                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.270                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.101                         | 0.090                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.011                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.030                         | 0.011                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.011                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.008                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.015                         | 0.015                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.150                         | 0.438                 | 0.075                                 | 0.075         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.200                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.365                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.153                         | 0.050                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No. | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|---|----------------------|----------------|--|-----------------------|
| 1       | 2   | 3                    | 4              | 5  | 6                     |
| 61.     | Construction of New Tehsil Headquarters Hospital, Mansehra.   | Approved             | 1.034          | ..   | ..                    |
| 62.     | Construction of New Tehsil Headquarters Hospital, Rajanpur.   | Do.                  | 0.750          | ..   | ..                    |
| 63.     | Construction of new Tehsil Headquarters Hospital, Moro.   | Do.                  | 0.750          | ..   | ..                    |
| 64.     | Construction of new Tehsil Headquarters Hospital, Shahdadkot.   | Do.                  | 0.750          | ..   | ..                    |
| 65.     | Construction of new Tehsil Headquarters Hospital, Mehar.  | Do.                  | 0.750          | ..   | ..                    |
| 66.     | Up-grading of Tehsil Headquarters Hospital, Nowshera.   | Do.                  | 0.400          | ..   | ..                    |
| 67.     | Up-grading of Tehsil Headquarters Hospital, Pakpattan.  | Do.                  | 0.400          | ..   | ..                    |
| 68.     | Up-grading of Tehsil Headquarters Hospital, Khanewal.   | Do.                  | 0.400          | ..   | ..                    |
| 69.     | Up-grading of Tehsil Headquarters Hospital, Alipur.   | Do.                  | 0.400          | ..   | ..                    |
| 70.     | Expansion of Institute of Hygiene and Preventive Medicine, Lahore.  | Do.                  | 1.100          | ..   | 2.000                 |
| 71.     | Construction of overhead tank barbed wire and external electrification in Rural Health Centre, Dag Ismail Khel. | Do.                  | 0.043          | ..   | ..                    |
| 72.     | Provision of electricity in Rural Health Centre at Jandanwala.  | Do.                  | 0.027          | ..   | ..                    |
| 73.     | Construction of Family Ward in District Headquarters Hospital, Muzaffargarh.                                    | Do.                  | 0.088          | ..   | ..                    |
| 74.     | Sinking of an additional tubewell in District Headquarters Hospital, Muzaffargarh.                              | Do.                  | 0.033          | ..   | ..                    |
| 75.     | Provision of electric installation in Rural Health Centre at Mianwali Qureshian.                                | Do.                  | 0.028          | ..   | ..                    |
| 76.     | Expansion and improvement of Nishtar Medical College, Multan—Equipment for Dental Section.                      | Do.                  | 0.283          | ..   | 1.500                 |
| 77.     | Provision of drainage for Dispensary, Piriyoli  | Do.                  | 0.016          | ..   | ..                    |
| 78.     | Expansion and improvement of Fatimah Jinnah Medical College, Lahore.  | Do.                  | 1.025          | ..   | ..                    |
| 79.     | Expansion and improvement of Countess of Dufferin Fund Hospital, Hyderabad.                                     | Do.                  | 0.500          | ..   | ..                    |
| 80.     | Improvement of Demontmorency College of Dentistry, Lahore.  | Do.                  | 0.369          | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | ..                              | 0.100                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.200                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.144                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.144                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.153                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.150                         | 0.250                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.001                         | 0.200                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.200                         | 0.200                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.200                         | 0.280                 | 0.028                                 | 0.028         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.128                         | 0.300                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.031                         | 0.012                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.020                         | 0.006                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.071                         | 0.025                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.033                         | 0.004                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.021                         | 0.003                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.288                         | 0.283                 | 0.218                                 | 0.218         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.011                         | 0.005                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.076                         | 0.500                 | 0.150                                 | 0.150         | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.300                         |                       |                                       |               |             |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.270                 | ..                                    | ..            | ..          | ..                    | ..                          |

| Sl. No.   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| 81.   | Provision of new tube-well pumping chamber and machinery at District Headquarters Hospital, Campbellpur.                 | Approved.            | 0.049          | ..   | ..                    |
| 82.   | Completion of hostel for students of College of Dentistry, Lahore.   | Do.                  | 0.305          | ..   | ..                    |
| Total—(a) On-Going Schemes                      |  | ..                   |                |  |                       |
| <b>HEALTH</b>                                   |  |                      |                |  |                       |
| <b>(b) NEW SCHEMES</b>                          |  |                      |                |  |                       |
| 83.   | Acquisition of evacuee property No. 333 Thera Bazar Naurang Mandi for Civil Dispensary, Naurang, District Sheikhpura.    | Do.                  | 0.017          | ..   | ..                    |
| 84.   | Providing new tube-well Services Hospital, Lahore.   | Do.                  | 0.060          | ..   | ..                    |
| 85.   | Construction of kitchen, compound wall; installation of Electric Motor Pump and renovation of Mental Hospital, Peshawar. | Do.                  | 0.062          | ..   | ..                    |
| 86.   | Replacement of tube-well at Civil Hospital, Multan.  | Do.                  | 0.018          | ..   | ..                    |
| 87.   | Construction of Compound wall for District Hospital, Sargodha.   | Do.                  | 0.059          | ..   | ..                    |
| 88.   | Provision of water supply in Government Tuberculosis Sanatorium, Kotri.  | Do.                  | 0.090          | ..   | ..                    |
| 89.   | Provision of Sui Gas in Duty Room, Patients and Staff Quarters, Ojha Sanatorium, Karachi.                                | Do.                  | 0.043          | ..   | ..                    |
| 90.   | Minor Works .. .. .  | Do.                  | 0.490          | ..   | ..                    |
| 91.   | Payment of cost of evacuee property acquired for Civil Hospital Murree.  | Do.                  | 0.037          | ..   | ..                    |
| 92.   | Construction of New Boys, Hospital for K. E. M. College, Lahore.   | Do.                  | 3.570          | ..   | ..                    |
| 93.   | Block provision for unapproved schemes   | ..                   | ..             | ..   | ..                    |
| Total—(b) New Schemes                           |  | ..                   |                |  |                       |
| Tools and Plant .. .. .                         |  | ..                   |                |  |                       |
| Grand Total—(Health) Excluding Frontier Regions |  |                      |                | ..   | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ..                              | ..                              | 0.038                           | ..                            | 0.015                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.200                           | ..                            | 0.100                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 32.435                          | 28.348                          | 30.867                          | 94.940                        | 102.738               | 7.353                                 | 2.649         | 4.704       |                       |                             |
| ..                              | ..                              | ..                              | ..                            | 0.017                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.060                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.062                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.018                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.059                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.090                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.043                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.490                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.037                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.422                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.064                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 1.362                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | 0.052                         | 0.070                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 32.435                          | 28.348                          | 30.867                          | 94.992                        | 104.170               | 7.353                                 | 2.649         | 4.704       |                       |                             |

| Sl. No.                     | Name of the Scheme  | Status of the Scheme  | Estimated cost   | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-----------------------------|---|---|------------------|--|-----------------------|
| 1                           | 2   | 3   | 4                | 5  | 6                     |
| <b>FRONTIER REGIONS</b>     |   |   |                  |  |                       |
| <b>PESHAWAR DIVISION</b>    |   |   |                  |  |                       |
| <i>On-Going Schemes</i>     |   |   |                  |  |                       |
| 1.                          | Construction of 5 Hospital in Agencies/<br>Frontier Region of Peshawar Division at :—                               | Approved<br>except the<br>Hospital at<br>Dir (Scheme<br>is being re-<br>vised). | 0.980            | ..   | 0.980                 |
|                             | (i) Totakan (Malakand Agency) .. 0.120  |   |                  |  |                       |
|                             | (ii) Thakot (Hazara Merged Area) .. 0.120   |   |                  |  |                       |
|                             | (iii) Shamshatoo (Peshawar F.R.) .. 0.120   |   |                  |  |                       |
|                             | (iv) Buni (Chitral Agency) .. .. 0.120  |   |                  |  |                       |
|                             | (v) Dir (Dir State) .. .. 0.825   |   |                  |  |                       |
|                             | Total .. 13.05  |   |                  |  |                       |
| 2.                          | Purchase of Ambulance Car for Agency Head-<br>quarters Hospitals in Peshawar Division.                              | Do.   | 0.090            | ..   | 0.108                 |
| 3.                          | Training of Dias in Agencies/Frontier Region of<br>Peshawar Division.   | Do.   | 0.040            | ..   | ..                    |
| 4.                          | Construction of Civil Hospital at Dogra Picket.   | Do.   | 1.113            | ..   | ..                    |
| 5.                          | Purchase of equipment for existing and new<br>Hospitals/Dispensaries on Agencies/F. R.                              | Do.   | 0.852            | ..   | 0.852                 |
|                             | Total—(Peshawar Division) .. ..   |   |                  |  |                       |
| <b>D. I. KHAN DIVISION.</b> |   |   |                  |  |                       |
| <i>On-Going Schemes</i>     |   |   |                  |  |                       |
| 6.                          | Construction of Residential and Non-residential<br>accommodation for medical staff at Miranshah<br>(N. Waziristan). | Approved  | 0.659<br>Revised | 0.450  | ..                    |
| 7.                          | Training of 16 tribal boys as compounders in<br>D. I. Khan Division.  | Do.   | 0.048            | 0.024  | 0.048                 |
| 8.                          | Provision of equipment for existing and new<br>hospitals/Dispensaries in Agencies/Frontier Re-<br>gion.             | Do.   | 0.565            | ..   | 0.636                 |
| 9.                          | Construction of Rural Health Centre at Spin-<br>wam (North Waziristan).   | Do.   | 0.362            | ..   | 0.219                 |
| 10.                         | Construction of sixteen dispensaries in Agencies/<br>Frontier Region of D. I. Khan Division.                        | Un-approved   | 0.278            | ..   | 0.240                 |
| 11.                         | Purchase of equipment for 100 bed T. B. Sana-<br>torium at Razmak.  | Approved  | 0.230            | ..   | ..                    |
| 12.                         | Construction of one dispensary one type five add<br>three type IV quarters at Morga.                                | Do.   | 0.098            | 0.012  | 0.098                 |
|                             | Total—D. I. Khan Division .. ..   |   |                  |  |                       |
|                             | Total—(Frontier Regions)<br>(On-Going Scheme) .. ..   |   |                  |  |                       |
|                             | Grand Total—(Health) .. ..  |   |                  |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..  | ..  | ..  | ..                                     | 0.207                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.054   | ..  | ..                                     | 0.056                            | 0.056                                       | 0.056                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.005                                  | 0.013                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.015                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.082   | 0.128                                  | 0.110                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.054   | 0.082   | 0.133                                  | 0.401                            | 0.056                                       | 0.056                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | 0.003                                  | 0.170                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.009   | 0.009   | 0.005   | 0.004                                  | 0.010                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | 0.231   | 0.064                                  | 0.129                            | 0.035                                       | 0.035                 | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.310                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | ..  | ..  | ..                                     | 0.187                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..  | 0.135   | 0.064   | ..                                     | 0.031                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.020   | 0.009   | 0.028   | 0.023                                  | 0.007                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.029   | 0.153   | 0.328   | 0.094                                  | 0.844                            | 0.035                                       | 0.035                 | ..             | ..                          | ..                                       |
| 0.029   | 0.207   | 0.410   | 0.227                                  | 1.245                            | 0.091                                       | 0.091                 | ..             | ..                          | ..                                       |
| 32.464  | 28.555  | 31.277  | 95.219                                 | 105.415                          | 7.444                                       | 2.740                 | 4.704          | ..                          | ..                                       |

| Sl. No.   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>BASIC DEMOCRACIES SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT</b> |  |                      |                |  |                       |
| <i>On-going Schemes :</i>   |  |                      |                |  |                       |
| 1.  | Continuance of 27 Urban Community Development Projects in West Pakistan.                 | Approved             | 4.389          | 1.523  | 2.866                 |
| 2.  | Grant-in-aid to West Pakistan Social Welfare Council                                     | Do.                  | 6.000          | 2.500  | 3.500                 |
| 3.  | Continuance of Socio-Economic Centre for Women Korangi/Karachi.                          | Do.                  | 0.360          | 0.138  | 0.222                 |
| 4.  | Continuance of Homes for Destitute and under-Privileged Women at Karachi/Rawalpindi.     | Do.                  | 1.184          | 0.470  | 0.714                 |
| 5.  | Continuance of 14 Urban Community Development Projects at Karachi and Rawalpindi.        | Do.                  | 2.645          | 0.933  | 1.712                 |
| 6.  | Child Welfare and In-Service Training Institute, Lahore.                                 | Do.                  | 0.559          | 0.083  | 0.476                 |
| 7.  | 48 Urban Community Development Projects, West Pakistan.                                  | Do.                  | 3.500          | ..   | 3.500                 |
| 8.  | Setting up of one Evaluation and Research Unit in Lahore.                                | Do.                  | 0.292          | ..   | 0.292                 |
| 9.  | Development of Child Welfare Services in West Pakistan.                                  | Do.                  | 0.201          | ..   | 0.201                 |
| 10.   | 30 Pilot Rural Community Development Projects in West Pakistan.                          | Do.                  | 4.921          | ..   | 4.921                 |
| 11.   | Establishment of Welfare Homes for the Training and Rehabilitation of beggars.           | Do.                  | 1.284          | ..   | 1.284                 |
| 12.   | Construction of Building for the Home for Destitute and Under-privileged Women, Karachi. | Do.                  | 1.250          | ..   | 2.000                 |
| 13.   | Twelve School Social Work Projects .. ..   | Do.                  | 0.984          | ..   | 0.984                 |
| 14.   | Establishment of One Mother's and Children's Home for 30 Family Units.                   | Do.                  | 0.398          | ..   | 0.398                 |
| 15.   | Establishment of Abandoned Babies and Destitute Children's Homes.                        | Do.                  | 0.630          | ..   | 0.620                 |
| 16.   | Model Orphanages .. ..   | Do.                  | 0.437          | ..   | 0.500                 |
| 17.   | Grant to Universities of Sind and Peshawar for the Training of Social Workers.           | Do.                  | 0.500          | ..   | 0.500                 |

## WELFARE

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.427                           | 0.422                           | 0.521                           | 0.559                         | 0.645                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.700                           | 0.700                           | 0.518                           | 0.600                         | 0.700                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.027                           | 0.041                           | 0.039                           | 0.040                         | 0.047                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.094                           | 0.124                           | 0.118                           | 0.124                         | 0.134                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.256                           | 0.257                           | 0.285                           | 0.286                         | 0.352                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.054                           | 0.060                           | 0.094                           | 0.101                         | 0.128                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.238                           | 0.609                           | 0.962                         | 1.242                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.085                           | 0.054                           | 0.064                         | 0.077                 | ..                                    | ..            | ..          | ..                    | ..                          |
| 0.008                           | 0.026                           | 0.036                           | 0.043                         | 0.045                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.096                           | 0.443                           | 0.859                         | 1.350                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.085                           | 0.117                           | 0.126                         | 0.122                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.300                 | ..                                    | ..            | ..          | ..                    | 0.950                       |
| ..                              | 0.018                           | 0.103                           | 0.183                         | 0.254                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | 0.028                           | 0.086                           | 0.093                         | 0.101                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.097                           | 0.080                         | 0.160                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | 0.051                           | 0.113                         | 0.115                 | ..                                    | ..            | ..          | ..                    | ..                          |
| ..                              | ..                              | ..                              | ..                            | 0.075                 | ..                                    | ..            | ..          | ..                    | 0.425                       |

| Sl. No.             | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------|---|----------------------|----------------|--|-----------------------|
| 1                   | 2   | 3                    | 4              | 5  | 6                     |
| 18.                 | Grant for the construction of a new Block for the Department of Social Work, University of Karachi and Opening of a Social Research Centre. | Approved             | 0.634          | ..   | 0.634                 |
| 19.                 | Supervisory Services for Voluntary Community Development.   | Do.                  | 0.875          | ..   | ..                    |
| 20.                 | Grant to West Pakistan Society for the Blind ..   | Do.                  | 1.000          | ..   | 1.000                 |
| HEALTH DEPARTMENT : |   |                      |                |  |                       |
| 21.                 | Continuance of the Social Services (Medical) Projects, Multan, Peshawar, Hyderabad and Quetta.  | Do.                  | 0.286          | 0.049  | 0.286                 |
| 22.                 | Continuance of the Social Services (Medical) Projects at Government Mental Hospital, Lahore.  | Do.                  | 0.090          | 0.015  | 0.090                 |
| 23.                 | Continuance of Social Services Projects (Medical) at Karachi and Rawalpindi.  | Do.                  | 0.700          | 0.135  | 0.700                 |
|                     | Total—(On-going Schemes)  | ..                   |                |  |                       |
|                     | Total—Tools and Plants  | ..                   |                |  |                       |
|                     | Grand Total—Social Welfare  | ..                   |                |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.050                            | ..  | ..                    | ..             | ..                          | 0.584                                    |
| ..                                       | ..                                       | ..                                       | 0.494                                  | 0.343                            | ..  | ..                    | ..             | ..                          | ..                                       |
| ..                                       | ..                                       | 0.500                                    | 0.300                                  | 0.078                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.056                                    | 0.054                                    | 0.069                                    | 0.056                                  | 0.080                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.014                                    | 0.015                                    | 0.019                                    | 0.017                                  | 0.022                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 0.136                                    | 0.125                                    | 0.156                                    | 0.140                                  | 0.184                            | ..  | ..                    | ..             | ..                          | ..                                       |
| 1.772                                    | 2.324                                    | 3.915                                    | 5.240                                  | 6.604                            | ..  | ..                    | ..             |                             |  |
| ..                                       | ..                                       | 0.001                                    | 0.002                                  | ..                               | ..  |                       |                |                             |  |
| 1.772                                    | 2.324                                    | 3.916                                    | 5.242                                  | 6.604                            | ..  | ..                    | ..             |                             |  |

| Sl. No.                                | Name of the Scheme  | Status of the Scheme         | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|------------------------------|----------------|--|-----------------------|
| 1                                      | 2   | 3                            | 4              | 5  | 6                     |
| <b>LABOUR DEPARTMENT</b>               |   |                              |                |  |                       |
| <i>On-going Schemes</i>                |   |                              |                |  |                       |
| 1.                                     | Technical Training Centre, Hyderabad  | Approved                     | 4.687          | ..   | 3.797                 |
| 2.                                     | Technical Training Centre, Moghulpura   | Approved (being revised)     | 3.744          | ..   | 3.744                 |
| 3.                                     | Technical Training Centre, Multan   | Do.                          | 3.700          | 0.127  | 3.700                 |
| 4.                                     | Technical Training Centre, Peshawar   | Do.                          | 2.700          | ..   | 2.700                 |
| 5.                                     | Technical Training Centre, Gulberg  | Approved                     | 2.000          | 0.040  | 2.000                 |
| 6.                                     | Central Mines Rescue Centres and Safety Station   | Do.                          | 2.124          | ..   | 2.200                 |
| 7.                                     | Technical Training Centre for Defence Released personnel.   | Do.                          | 4.975          | ..   | 5.000                 |
| 8.                                     | Technical Training Centre, Rahimyar Khan  | Do.                          | 2.500          | ..   | 2.500                 |
| 9.                                     | Construction of Tube-well at Technical Training Centre, Peshawar.                                   | Clearance of D.S.C. awaited. | 0.093          | ..   | ..                    |
| 10.                                    | Pilot—Research Project for Rural Employment Promotion.  | Approved                     | 0.420          | ..   | 1.500                 |
| Total (On-going schemes)               |   |                              |                |  |                       |
| <i>New Schemes</i>                     |   |                              |                |  |                       |
| 11.                                    | Grant for Strengthening of Trade Unions Institute (existing Industrial Relation Institute), Lahore. | Approved                     | 0.500          | ..   | 0.500                 |
| Total—(New Schemes)                    |   |                              | 0.500          | ..   | 0.500                 |
| 12.                                    | Tools and Plants  | ..                           | ..             | ..   | ..                    |
| Grand total—(Manpower and Employment). |   |                              |                |  |                       |

## EMPLOYMENT

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid             | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|---|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |   |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                                      | 16                                       |
| 0.084                                    | 0.581                                    | 0.950                                    | 0.992                                  | 1.227                            | ..  | ..                    | ..             | UNSF/<br>ILO                            | ..                                       |
| 0.400                                    | 0.427                                    | 0.669                                    | 0.721                                  | 2.151                            | ..  | ..                    | ..             | Federal<br>Republic<br>of<br>Germany.   | ..                                       |
| 0.353                                    | 1.000                                    | 1.000                                    | 0.200                                  | 2.688                            | ..  | ..                    | ..             | Govern-<br>ment of<br>Nether-<br>lands. | ..                                       |
| 0.350                                    | 0.823                                    | 0.272                                    | 0.632                                  | 1.586                            | ..  | ..                    | ..             | US Aid<br>Loan.                         | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.200                                  | 0.500                            | ..  | ..                    | ..             | Under<br>negotia-<br>tion.              | 1.300                                    |
| ..                                       | ..                                       | ..                                       | 0.363                                  | 0.523                            | 0.250                                       | 0.250                 | ..             | ..                                      | 1.238                                    |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.100                            | ..  | ..                    | ..             | ..                                      | 4.875                                    |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.250                            | ..  | ..                    | ..             | ..                                      | 2.250                                    |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.076                            | ..  | ..                    | ..             | ..                                      | ..                                       |
| ..                                       | ..                                       | ..                                       | 0.112                                  | 0.216                            | ..  | ..                    | ..             | ..                                      | ..                                       |
| 1.187                                    | 2.831                                    | 2.891                                    | 3.220                                  | 9.317                            | 0.250                                       | 0.250                 | ..             |   |  |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.200                            | ..  | ..                    | ..             | ..                                      | 0.300                                    |
| ..                                       | ..                                       | ..                                       | ..                                     | 0.200                            | ..  | ..                    | ..             |   |  |
| ..                                       | ..                                       | ..                                       | 0.008                                  | 0.010                            | ..  | ..                    | ..             |   |  |
| 1.187                                    | 2.831                                    | 2.891                                    | 3.228                                  | 9.527                            | 0.250                                       | 0.250                 | ..             |   |  |

| Sl. No.                             | Name of the Scheme          | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------------------|-----------------------------|----------------------|----------------|--|-----------------------|
| 1                                   | 2                           | 3                    | 4              | 5  | 6                     |
| 1.                                  | Rural Works Programme .. .. | Approved.            | 800.000        | 200.000  | 600.000               |
| Total (Rural Works Programme) .. .. |                             |                      |                |  |                       |

## PROGRAMME

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 100.000                                       | 50.000  | 50.000  | 110.000                                | 50.000                           | ..  | ..                    | ..             | ..                          | ..                                       |
| 100.000                                       | 50.000  | 50.000  | 110.000                                | 50.000                           | ..  | ..                    | ..             | ..                          | ..                                       |

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**EAST PAKISTAN**

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CENTRAL DEVELOPMENT PROGRAMME

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THE NATIONAL DEVELOPMENT PROGRAMME

THE NATIONAL DEVELOPMENT PROGRAMME

## CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

## SUMMARY BY SECTORS

(Million Rupees)

| Sl. No. | Name of Sector                        | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             |
|---------|---------------------------------------|-----------------------|---------------------------------------|---------------|-------------|
|         |                                       |                       | Total                                 | Own Resources | Foreign Aid |
| 1       | 2                                     | 3                     | 4                                     | 5             | 6           |
| 1.      | Agriculture .. .. .                   | 92.972                | 5.028                                 | 1.056         | 3.972       |
| 2.      | Water and Power .. .. .               | 107.316               | 43.133                                | 1.727         | 41.406      |
| 3.      | Industry .. .. .                      | 33.903                | 11.891                                | 0.590         | 11.301      |
| 4.      | Fuels and Minerals .. .. .            | 95.390                | 28.698                                | 7.065         | 21.633      |
| 5.      | Transport and Communications .. .. .  | 318.550               | 108.313                               | 5.881         | 102.432     |
| 6.      | Physical Planning and Housing .. .. . | 87.198                | —                                     | —             | —           |
| 7.      | Education and Training .. .. .        | 30.027                | 4.155                                 | 4.155         | —           |
| 8.      | Health .. .. .                        | 18.412                | 2.156                                 | 2.156         | —           |
| 9.      | Social Welfare .. .. .                | 5.095                 | —                                     | —             | —           |
| 10.     | Manpower and employment .. .. .       | 1.711                 | 0.200                                 | 0.200         | —           |
| 11.     | Works Programme .. .. .               | 4.000                 | —                                     | —             | —           |
|         | Total .. .. .                         | 794.574               | 203.574                               | 22.830        | 180.744     |

## DEVELOPMENT PROGRAMME 1969-70

## SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

| Sl. No. | Name of the Sector                    | On-going       | New           | Total (On-going and New) |
|---------|---------------------------------------|----------------|---------------|--------------------------|
| 1.      | Agriculture .. .. .                   | 92.048         | 0.924         | 92.972                   |
| 2.      | Water and Power .. .. .               | 105.816        | 1.500         | 107.316                  |
| 3.      | Industry .. .. .                      | 25.203         | 8.700         | 33.903                   |
| 4.      | Fuels and Minerals .. .. .            | 90.390         | 5.000         | 95.390                   |
| 5.      | Transport and Communications .. .. .  | 304.035        | 14.515        | 318.550                  |
| 6.      | Physical Planning and Housing .. .. . | 79.185         | 8.013         | 87.198                   |
| 7.      | Education and Training .. .. .        | 29.227         | 0.800         | 30.027                   |
| 8.      | Health .. .. .                        | 17.102         | 1.310         | 18.412                   |
| 9.      | Social Welfare .. .. .                | 5.095          | —             | 5.095                    |
| 10.     | Manpower and Employment .. .. .       | 1.711          | —             | 1.711                    |
| 11.     | Works Programme .. .. .               | 4.000          | —             | 4,000                    |
|         | <b>Total .. .. .</b>                  | <b>753.812</b> | <b>40.762</b> | <b>794.574</b>           |

**CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70**  
**SUMMARY BY ADMINISTRATIVE DIVISIONS**

(Million Rupees)

| Sl. No.                    | Name of the Division                          | Provision<br>for 1969-70 |
|----------------------------|---|--------------------------|
| 1                          | 2   | 3                        |
| 1.                         | Cabinet .. .. .                               | 45.000                   |
| 2.                         | Commerce .. .. .                              | 2.100                    |
| 3.                         | Communications .. .. .                        | 177.100                  |
| 4.                         | Defence .. .. .                               | 116.500                  |
| 5.                         | Economic Affairs .. .. .                      | 2.600                    |
| 6.                         | Education .. .. .                             | 22.667                   |
| 7.                         | Establishment .. .. .                         | 3.100                    |
| 8.                         | Family Planning .. .. .                       | 1.816                    |
| 9.                         | Finance .. .. .                               | 32.500                   |
| 10.                        | Food and Agriculture .. .. .                  | 62.549                   |
| 11.                        | Health .. .. .                                | 14.705                   |
| 12.                        | Industries .. .. .                            | 14.116                   |
| 13.                        | Information and Broadcasting .. .. .          | 21.650                   |
| 14.                        | Kashmir Affairs .. .. .                       | 34.100                   |
| 15.                        | Labour and Social Welfare .. .. .             | 4.806                    |
| 16.                        | Natural Resources .. .. .                     | 95.890                   |
| 17.                        | Planning .. .. .                              | 8.000                    |
| 18.                        | Rehabilitation and Works .. .. .              | 30.000                   |
| 19.                        | Scientific and Technological Research .. .. . | 103.275                  |
| 20.                        | States and Frontier Regions .. .. .           | 2.100                    |
| <b>GRAND TOTAL</b> .. .. . |   | <b>794.574</b>           |

## CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

## BROAD DETAILS BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

| Sl. No. | Name of the Division   | Provision for 1969-70 |
|---------|--|-----------------------|
| 1       | 2  | 3                     |
| 1.      | Cabinet Division :   |                       |
|         | (i) Capital at Islamabad .. .. .   | 45.000                |
|         | Total (Cabinet)  | 45.000                |
| 2.      | Commerce Division :  |                       |
|         | (i) National and International Exhibitions/fairs etc. .. .. .                | 2.000                 |
|         | (ii) Subsidy on supply of Fertilizer to Tea Estates .. .. .                  | 0.100                 |
|         | Total (Commerce)   | 2.100                 |
| 3.      | Communications Division :  |                       |
|         | (i) Telegraphs and Telephones .. .. .  | 140.000               |
|         | (ii) Post Offices .. .. .  | 12.100                |
|         | (iii) C. and T. Wing .. .. .   | 25.000                |
|         | Total (Communications)   | 177.100               |
| 4.      | Defence Division :   |                       |
|         | (i) Meteorological Services .. .. .  | 6.000                 |
|         | (ii) Civil Aviation .. .. .  | 75.000                |
|         | (iii) Tourism .. .. .  | 4.000                 |
|         | (iv) D. G. Ports and Shipping .. .. .  | 31.500                |
|         | Total (Defence)  | 116.500               |
| 5.      | Economic Affairs Division :  |                       |
|         | (i) Development Programme of C.S.O. .. .. .                                  | 2.400                 |
|         | (ii) Survey of Building and Housing Conditions in Urban Areas—C.S.O. .. .. . | 0.200                 |
|         | Total (Economic Affairs)   | 2.600                 |
| 6.      | Education Division :   |                       |
|         | (i) University Education .. .. .   | 7.750                 |
|         | (ii) Scholarships .. .. .  | 2.430                 |
|         | (iii) Social and Cultural Activities .. .. .                                 | 4.662                 |
|         | (iv) Central Educational Institutions .. .. .                                | 7.825                 |
|         | (v) Printing Corporation (Press at Islamabad) .. .. .                        | —                     |
|         | Total (Education)  | 22.667                |

| 1   | 2  | 3             |
|---|--|---------------|
| <b>7. Establishment Division :</b>  |  |               |
| (i) Scholarships .. .. .  |  | 0.600         |
| (ii) Development of Pakistan Administrative Staff College .. .. .                         |  | 0.500         |
| (iii) Staff Welfare Schemes .. .. .   |  | 1.000         |
| (iv) Club at Islamabad .. .. .  |  | 1.000         |
|   | Total (Establishment) .. .. .                | <u>3.100</u>  |
| <b>8. Family Planning Division .. .. .</b>  |  |               |
|   | Total (Family Planning) .. .. .              | <u>1.816</u>  |
| <b>9. Finance Division :</b>  |  |               |
| (i) Agriculture Development Bank of Pakistan .. .. .                                      |  | 25.000        |
| (ii) Advances to Government Servants for House-building .. .. .                           |  | 6.500         |
| (iii) Mechanization of Accounting System .. .. .  |  | 0.300         |
| (iv) Balancing and Modernization of Pak. Mint (including purchase of land for Pak. Mint). |  | 0.700         |
|   | Total (Finance) .. .. .                      | <u>32.500</u> |
| <b>10. Food and Agriculture Division :</b>  |  |               |
| (i) Agriculture Wing .. .. .  |  | 36.095        |
| (ii) Foodgrains Storage—Food Wing .. .. .   |  | 25.225        |
| (iii) Survey of Pakistan .. .. .  |  | 1.229         |
|   | Total (Food and Agriculture) .. .. .         | <u>62.549</u> |
| <b>11. Health Division .. .. .</b>  |  |               |
|   |  | <u>14.705</u> |
| <b>12. Industries Division .. .. .</b>  |  |               |
|   |  | <u>14.116</u> |
| <b>13. Information and Broadcasting Division :</b>  |  |               |
| (i) Broadcasting .. .. .  |  | 17.150        |
| (ii) Television Schemes .. .. .   |  | 2.500         |
| (iii) Television Corporation in Share Capital .. .. .                                     |  | 1.500         |
| (iv) Publicity Scheme .. .. .   |  | 0.500         |
|   | Total (Information and Broadcasting) .. .. . | <u>21.650</u> |

| 1   | 2  | 3             |
|---|--|---------------|
| <b>14. Kashmir Affairs Division :</b>   |  |               |
| (i) Agriculture .. .. .   |  | 6.552         |
| (ii) Water and Power .. .. .  |  | 1.712         |
| (iii) Industry .. .. .  |  | 6.387         |
| (iv) Transport and Communications .. .. .   |  | 8.000         |
| (v) Physical Planning and Housing .. .. .   |  | 3.498         |
| (vi) Education and Training .. .. .   |  | 2.060         |
| (vii) Health .. .. .  |  | 1.891         |
| (viii) Works Programme .. .. .  |  | 4.000         |
|   | Total (Kashmir Affairs) ..                   | <u>34.100</u> |
| <b>15. Labour and Social Welfare Division :</b>   |  |               |
| (i) Social Welfare Schemes .. .. .  |  | 3.095         |
| (ii) Manpower and Employment Schemes .. .. .  |  | 1.711         |
|   | Total (Labour and Social Welfare) ..         | <u>4.806</u>  |
| <b>16. Natural Resources Division :</b>   |  |               |
| (i) Water and Power Schemes (Irrigation, Drainage and Flood Research Council)             |  | 0.500         |
| (ii) Fuels and Minerals .. .. .   |  | 95.390        |
|   | Total (Natural Resources) ..                 | <u>95.890</u> |
| <b>17. Planning Division :</b>  |  |               |
| (i) UN Assisted Pre-Investment Study on Fertilizers and Petro-chemicals (Industry Sector) |  | 5.000         |
| (ii) Basic Development (P. P. and H. Sector) .. .. .                                      |  | 0.500         |
| (iii) Transport Survey (T. and C. Sector) .. .. .   |  | 1.500         |
| (iv) Studies for the Fourth Five-Year Plan .. .. .  |  | 1.000         |
|   | Total (Planning Division) ..                 | <u>8.000</u>  |
| <b>18. Rehabilitation and Works Division :</b>  |  |               |
| (i) Second Capital at Dacca .. .. .   |  | 22.500        |
| (ii) Government Offices and Buildings .. .. .   |  | 3.500         |
| (iii) Government Servants Housing .. .. .   |  | 3.500         |
| (iv) Jammu and Kashmir Refugee Re-Settlement Programme .. .. .                            |  | 0.500         |
|   | Total (Rehabilitation and Works Division) .. | <u>30.000</u> |

| 1   | 2   | 3              |
|---|---|----------------|
| <b>19. Scientific and Technological Research Division :</b> |   |                |
| (i) Atomic Energy Commission .. .. .                        |   | 97.575         |
| (ii) P.C.S.I.R. .. .. .                                     |   | 5.700          |
|   | <b>Total (S. and T. R. Division) ..</b>     | <b>103.275</b> |
| <b>20. States and Frontier Regions Division :</b>           |   |                |
| (i) Roads .. .. .   |   | 0.300          |
| (ii) Housing Schemes .. .. .                                |   | 1.500          |
| (iii) Water and Power .. .. .                               |   | 0.300          |
|   | <b>Total (States and F. R. Division) ..</b> | <b>2.100</b>   |
|   | <b>GRAND TOTAL ..</b>                       | <b>794.574</b> |

| Sl. No.                                 | Name of the Scheme                                      | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1                                       | 2   | 3                    | 4              | 5  | 6                     |
| <b>I. FOOD AND AGRICULTURE DIVISION</b> |   |                      |                |  |                       |
| <b>A. AGRICULTURE WING</b>              |   |                      |                |  |                       |
| <b>(i) Plant Protection :</b>           |   |                      |                |  |                       |
| <i>On-going Schemes :</i>               |   |                      |                |  |                       |
| 1.                                      | Plant Protection Construction Programme.                | Approved             | 1.510          | 0.380  | 1.000                 |
| 2.                                      | Construction of Landing Strips and POL Dumps.           | Do.                  | 8.700          | 1.772  | 4.965                 |
| 3.                                      | Acquisition of Plant Protection Material.               | Do.                  | 110.000        | —  | 108.000               |
| 4.                                      | Planning and Evaluation of Plant Protection Programme.  | Do.                  | 0.767          | —  | 0.500                 |
| 5.                                      | Aerial Pest Control Programme ..                        | Do.                  | 20.250         | —  | 20.500                |
| 6.                                      | Extension of National Plant Quarantine Service.         | Do.                  | 0.914          | —  | 1.050                 |
| 7.                                      | Post Entry Quarantine and Fortification of land routes. | Do.                  | 0.802          | —  | 0.800                 |
| 8.                                      | Desert Locust Research Station at Bhawani.              | Do.                  | 0.521          | 0.080  | 0.375                 |
| 9.                                      | Establishment of Regional Plant Quarantine Institute.   | Do.                  | 2.672          | —  | 3.210                 |
| Total (On-going Schemes)                |   |                      |                |  | ..                    |
| <i>New Scheme :</i>                     |   |                      |                |  |                       |
| 10.                                     | Establishment of Near East Plant Protection Institute.  | Approved             | 5.410          | —  | —                     |
| Total (Plant Protection)                |   |                      |                |  | ..                    |
| <b>(ii) Soils</b>                       |   |                      |                |  |                       |
| <i>On-going Scheme :</i>                |   |                      |                |  |                       |
|   | Soil Survey Project of Pakistan ..                      | Do.                  | 18.110         | 7.640  | 9.380                 |
| Total (Soils)                           |   |                      |                |  | ..                    |

## TURE

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | 0.274   | 0.328   | 0.218                                    | 0.125                            | —   | —                     | —              | —                           | 0.185                                    |
| 2.319   | 2.035   | 0.893   | 0.800                                    | —                                | —   | —                     | —              | —                           | 0.881                                    |
| 7.361   | 13.271  | 6.811   | 9.900<br>14.300                          | 21.000                           | —   | —                     | —              | —                           | 37.357                                   |
| —   | 0.003   | 0.019   | 0.050                                    | 0.100                            | —   | —                     | —              | —                           | 0.535                                    |
| —   | 1.599   | 1.548   | 4.928                                    | 5.000                            | —   | —                     | —              | —                           | 7.175                                    |
| —   | 0.002   | 0.033   | 0.075                                    | 0.150                            | —   | —                     | —              | —                           | 0.654                                    |
| —   | —   | —   | 0.090                                    | 0.100                            | —   | —                     | —              | —                           | —  |
| —   | 0.200   | 0.029   | 0.050                                    | 0.096                            | —   | —                     | —              | —                           | —  |
| —   | —   | —   | —  | 0.150                            | —   | —                     | —              | —                           | —  |
| 9.680   | 17.384  | 9.661   | 30.411                                   | 26.721                           | —   | —                     | —              | —                           | —  |
| —   | —   | —   | —  | 0.500                            | 0.395                                       | —                     | 0.395          | FAO                         | 4.910                                    |
| 9.680   | 17.384  | 9.661   | 30.411                                   | 27.221                           | 0.395                                       | —                     | 0.395          | —                           | —  |
| 0.970   | 1.510   | 1.536   | 2.694                                    | 2.100                            | —   | —                     | —              | —                           | 1.660                                    |
| 0.970   | 1.510   | 1.536   | 2.694                                    | 2.100                            | —   | —                     | —              | —                           | —  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost                                 | Estimated expenditure during the 2nd Plan period                       | Third Plan Allocation     |
|--|---|----------------------|--|--|---------------------------|
| 1  | 2   | 3                    | 4  | 5  | 6                         |
| <b>(iii) Agricultural Economics and Statistics</b> |   |                      |  |  |                           |
| <i>On-going Schemes :</i>                          |   |                      |  |  |                           |
| 1.   | Extension to Agricultural Economic Studies.                               | Approved             | 0.213  | —  | } 3.000                   |
| 2.   | Extension to Farm Management Studies.                                     | Do.                  | 0.105  | —  |                           |
| 3.   | Second Census of Agriculture ..   | Do.                  | 9.878  | —  | 3.000                     |
|  |   |                      | Total (Agricultural Economics and Statistics). |  |                           |
| <b>(iv) Agricultural Marketing</b>                 |   |                      |  |  |                           |
| <i>On-going Schemes :</i>                          |   |                      |  |  |                           |
| 1.   | Scheme for compulsory grading of citrus fruits before export.             | Do.                  | 0.283  | —  | 0.283                     |
| 2.   | Scheme on research of exportable agricultural commodities.                | Do.                  | 0.205  | A block provision (gross) Rs. 1.601 made for grading able agricultural |                           |
| 3.   | Compulsory grading of Hides and Skins before export                       | Do.                  | 4.078  | 2.478  | 1.500<br>2.600<br>(gross) |
|  |   |                      | Total (Agricultural Marketing) ..              |  |                           |
| <b>(v) Agricultural Research</b>                   |   |                      |  |  |                           |
| <i>On-going Scheme :</i>                           |   |                      |  |  |                           |
| 1.   | Pakistan Central Jute Committee ..  | Scheme not received. | —  | —  | 9.710                     |
|  |   |                      | Total (Agricultural Research) ..               |  |                           |
| <b>(vi) Fisheries</b>                              |   |                      |  |  |                           |
| <i>On-going Schemes :</i>                          |   |                      |  |  |                           |
| MARINE FISHERIES DEPARTMENT                        |   |                      |  |  |                           |
| 1.   | Scheme for the Marine Fisheries Exploration and Resources, East Pakistan. | Approved             | 3.217  | —  | 5.000                     |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66  | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|--|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| —  | —   | 0.005   | 0.095                                    | 0.095                            | —   | —                     | —              | —                           | 0.018                                  |
| —  | —   | 0.002   | 0.036                                    | 0.046                            | —   | —                     | —              | —                           | 0.021                                  |
| —  | —   | 0.133   | 0.682                                    | 0.800                            | —   | —                     | —              | —                           | 8.263                                  |
| —  | —   | 0.140   | 0.813                                    | 0.941                            | —   | —                     | —              | —                           | —                                      |
| —  | 0.012   | 0.027   | 0.041                                    | 0.070                            | —   | —                     | —              | —                           | 0.133                                  |
| of Rs. 6.201 million<br>million (net) has been<br>and surveys of export-<br>commodities. | —   | —   | 0.006                                    | 0.100                            | —   | —                     | —              | —                           | 0.099                                  |
| 0.390  | 0.470   | 0.717   | 0.500                                    | —                                | —   | —                     | —              | —                           | —                                      |
| 0.390  | 0.482   | 0.744   | 0.547                                    | 0.170                            | —   | —                     | —              | —                           | —                                      |
| 1.121  | 1.400   | 1.683   | 2.400                                    | 2.700                            | 0.696                                       | 0.696                 | —              | —                           | —                                      |
| 1.121  | 1.400   | 1.683   | 2.400                                    | 2.700                            | 0.696                                       | 0.696                 | —              | —                           | —                                      |
| —  | —   | 0.989   | 0.495                                    | 0.750                            | 0.100                                       | 0.100                 | —              | —                           | 0.983                                  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme   | Estimated cost | Estimated expenditure during the 2nd Plan period     | Third Plan Allocation |
|--|---|--|----------------|--|-----------------------|
| 1  | 2   | 3  | 4              | 5  | 6                     |
| 2.   | Sea Exploratory Fishing and Oceanographic Research, West Pakistan.          | Approved   | 4.953          | —  | 5.000                 |
| 3.   | Extension of Fish Harbour, Karachi.   | Do.  | 2.120          | —  | 2.000                 |
| 4.   | Scheme for vocational training for fishermen, West Pakistan.                | Do.  | 0.100          | —  | 2.000                 |
| 5.   | Marine Biological Laboratory, Cox's Bazar, East Pakistan.                   | Un-approved  | 1.349          | —  | —                     |
| 6.   | Marine Biological Research Laboratory, Karachi.                             | Approved   | 1.684          | 0.684  | 1.000                 |
| New Schemes :                                    |   |  |                |  |                       |
| 7.   | Development of Marine Fisheries, West Pakistan.                             | Feasibility survey of Project approved by Sub-Committee of CDWP. | 0.300          | —  | 5.500                 |
| 8.   | Training Institute for Skippers and Marine Diesel Engineers, East Pakistan. | Un-approved  | 1.975          | —  | 2.000                 |
| 9.   | Scheme for training of Engine Drivers, West Pakistan.                       | —  | 0.545          | Expenditure to be a provision of 3rd Plan for above. |                       |
| Total (Fisheries)                                |   |  |                |  | ..                    |
| (vii) Miscellaneous (Zoological Survey Deptt.) : |   |  |                |  |                       |
| 1.   | National Natural History Museum at Islamabad.                               | —  | 1.300          | —  | 0.500                 |
| 2.   | Expansion of Zoological Survey  | Approved   | 0.100          | —  | 0.100                 |
| 3.   | Estt. of Zoo-cum-Botanical Garden at Islamabad.                             | Do.  | 0.542          | —  | 1.000                 |
| Total (Zoological Survey Deptt.)                 |   |  |                |  | ..                    |
| Total (Agriculture Wing)                         |   |  |                |  | ..                    |
| Less (Probable Savings)                          |   |  |                |  |                       |
| Total (Agriculture Wing)                         |   |  |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66                                     | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| —   | 1.500   | 0.726   | 1.732                                    | 0.920                            | —   | —                     | —              | —                           | 0.035                                  |
| —   | —   | 0.213   | 0.533                                    | 0.200                            | 0.100                                       | 0.100                 | —              | —                           | 1.174                                  |
| —   | —   | —   | 0.049                                    | 0.046                            | —   | —                     | —              | —                           | 0.005                                  |
| —   | 0.100   | —   | 0.500                                    | 0.400                            | 0.100                                       | 0.100                 | —              | —                           | 0.349                                  |
| 0.114   | 0.187   | 0.172   | 0.155                                    | 0.178                            | 0.010                                       | 0.010                 | —              | —                           | 0.194                                  |
| —   | —   | —   | —  | 0.050                            | —   | —                     | —              | —                           | 0.250                                  |
| —   | —   | —   | —  | 0.300                            | 0.050                                       | 0.050                 | —              | —                           | 1.675                                  |
| met from saving against<br>Rs. 2.0 million made in<br>on-going scheme at S. No. 4 | —   | —   | —  | 0.074                            | —   | —                     | —              | —                           | 0.471                                  |
| 0.114   | 1.787   | 2.100   | 3.464                                    | 2.918                            | 0.360                                       | 0.360                 | —              | —                           | —                                      |
| —   | —   | —   | 0.006                                    | —                                | —   | —                     | —              | —                           | 1.294                                  |
| —   | —   | 0.020   | 0.035                                    | 0.045                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 0.150                                    | —                                | —   | —                     | —              | —                           | 0.392                                  |
| —   | —   | 0.020   | 0.191                                    | 0.045                            | —   | —                     | —              | —                           | —                                      |
| 12.275  | 22.563  | 15.884  | 40.520                                   | 36.095                           | 1.451                                       | 1.056                 | 0.395          | —                           | —                                      |
| —   | —   | —   | 0.244                                    | —                                | —   | —                     | —              | —                           | —                                      |
| 12.275  | 22.563  | 15.884  | 40.276                                   | 36.095                           | 1.451                                       | 1.056                 | 0.395          | —                           | —                                      |

| Sl. No.                               | Name of the Scheme  | Status of the Scheme         | Estimated cost     | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------------|---|------------------------------|--------------------|--|-----------------------|
| 1                                     | 2   | 3                            | 4                  | 5  | 6                     |
| <b>B. FOOD WING</b>                   |   |                              |                    |  |                       |
| <b>Foodgrain Storage :</b>            |   |                              |                    |  |                       |
| <i>On-going Schemes :</i>             |   |                              |                    |  |                       |
| 1.                                    | Construction of 283,000 tons capacity storage.  | Approved<br>Revised          | 60.500<br>(62.392) | 52.582*  | 9.565                 |
| 2.                                    | Construction of 85,000 tons storage in Karachi, Chittagong and Azad Kashmir.  | Approved                     | 15.167             | 3.000  | 8.820                 |
| 3.                                    | Rice cleaning and Processing plant..  | Do.                          | 4.742              | 0.615  | 2.520                 |
| 4.                                    | Feasibility study of foodgrain storage needs of Karachi Port for Silo.  | Do.                          | —                  | —  | 7.455**               |
| 5.                                    | Expansion of Existing Government Rice Cleaning and Re-processing Plants and storage Facilities at Pipri and Landhi. | Do.                          | 57.359             | —  | —                     |
| Total (Food Wing)                     |   |                              |                    |  | ..                    |
| Total (Food and Agriculture Division) |   |                              |                    |  | ..                    |
| <b>II. COMMERCE DIVISION</b>          |   |                              |                    |  |                       |
| 1.                                    | Subsidy on Supply of Fertilizer to Tea Estates.   | Under consideration of CDWP. | 0.350              | —  | —                     |
| Total (Commerce Division)             |   |                              |                    |  | ..                    |
| <b>III. FINANCE DIVISION</b>          |   |                              |                    |  |                       |
|                                       | Agricultural Development Bank of Pakistan—Contribution to Share Capital.  | —                            | —                  | —  | 75.000                |
| Total (Finance Division)              |   |                              |                    |  | ..                    |
| <b>IV. KASHMIR AFFAIRS DIVISION</b>   |   |                              |                    |  |                       |
| (i)                                   | Azad Kashmir .. ..  | —                            | 34.796             | 4.219  | 23.255                |
| (ii)                                  | Gilgit Agency .. ..   | —                            | 5.448              | —  | 4.957                 |
| (iii)                                 | Baltistan Agency .. ..  | —                            | 3.168              | —  | 3.088                 |
| Total (Kashmir Affairs Division)      |   |                              |                    |  | ..                    |
| GRAND TOTAL (Agriculture)             |   |                              |                    |  | ..                    |

\* For First and Second Plan.

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid   | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                               |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                            | 16                                     |
| 3.733   | 3.447   | 1.814   | 1.026                                    | —                                | —   | —                     | —              | —                             | —                                      |
| 0.366   | 1.679   | 1.740   | 0.806                                    | 0.425                            | —   | —                     | —              | —                             | —                                      |
| 3.164   | 0.301   | 0.107   | 0.839                                    | 0.200                            | —   | —                     | —              | —                             | —                                      |
| —   | —   | —   | 0.050                                    | 0.600                            | —   | —                     | —              | —                             | —                                      |
| —   | —   | —   | 16.554                                   | 24.000                           | 3.577                                       | —                     | 3.577          | Japanese/<br>German<br>Credit | 16.805                                 |
| 7.263   | 5.427   | 3.661   | 19.275                                   | 25.225                           | 3.577                                       | —                     | 3.577          |                               |  |
| 19.538  | 27.990  | 19.545  | 59.551                                   | 61.320                           | 5.028                                       | 1.056                 | 3.972          |                               |  |
| —   | —   | 0.100   | 0.116                                    | 0.100                            | —   | —                     | —              | —                             | —                                      |
| —   | —   | 0.100   | 0.116                                    | 0.100                            | —   | —                     | —              | —                             | —                                      |
| —   | —   | 10.000  | 30.000                                   | 25.000                           | —   | —                     | —              | —                             | 10.000                                 |
| —   | —   | 10.000  | 30.000                                   | 25.000                           | —   | —                     | —              | —                             | —                                      |
| 1.509   | 3.922   | 5.719   | 4.483                                    | 4.810                            | —   | —                     | —              | —                             | 10.134                                 |
| 0.175   | 0.520   | 0.596   | 0.520                                    | 0.800                            | —   | —                     | —              | —                             | 2.837                                  |
| 0.009   | 0.335   | 0.359   | 0.450                                    | 0.942                            | —   | —                     | —              | —                             | 1.073                                  |
| 1.693   | 4.777   | 6.674   | 5.453                                    | 6.552                            | —   | —                     | —              | —                             | —                                      |
| 21.231  | 32.767  | 36.319  | 95.120                                   | 92.972                           | 5.028                                       | 1.056                 | 3.972          |                               |  |

\*\*For additional feasibility study and storage.

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost                            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|---|--|-----------------------|
| 1  | 2   | 3                    | 4   | 5  | 6                     |
| <b>I. DEFENCE DIVISION</b>                               |   |                      |   |  |                       |
|  | Schemes of Meteorological Department.                                   | —                    | 35.0617                                   | 6.110  | 25.000                |
|  |   |                      | Total (Defence Division) —                |  |                       |
| <b>II. AGRICULTURE DIVISION</b>                          |   |                      |   |  |                       |
| SURVEY OF PAKISTAN :                                     |   |                      |   |  |                       |
| 1.   | Multipurpose Geodetic Survey Marks.                                     | Approved             | 2.534                                     | —  | 2.534                 |
| 2.   | Development of Survey Resources for national projects.                  | Do.                  | 5.245                                     | —  | 5.161                 |
| 3.   | Construction of offices and residential colonies of survey of Pakistan. | —                    | —   | 0.305  | 0.305                 |
|  |   |                      | Total (Agr. Division—Survey of Pakistan)— |  |                       |
| <b>III. NATURAL RESOURCES DIVISION</b>                   |   |                      |   |  |                       |
| ✓1.  | Irrigation, Drainage and Flood Control Research Council.                | —                    | 17.700                                    | —  | —                     |
|  |   |                      | Total (Natural Resources Division) —      |  |                       |
| <b>IV. COMMERCE DIVISION</b>                             |   |                      |   |  |                       |
| ✓1.  | Irrigation of Tea Gardens in East Pakistan.                             | —                    | 4.771                                     | —  | 4.400                 |
|  |   |                      | Total (Commerce Division)                 |  |                       |
| <b>V. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION</b> |   |                      |   |  |                       |
| ATOMIC ENERGY COMMISSION                                 |   |                      |   |  |                       |
| 1.   | Rooppur Nuclear Power Project ..  | Approved             | 347.800                                   | 3.255  | 96.044                |
| 2.   | Institute of Radiation Genetics and Plant Breeding, Mymensingh.         | Do.                  | 4.950                                     | ...  | 3.000                 |
| 3.   | Atomic Energy Medical Centre, Chittagong.                               | Do.                  | 1.111                                     | ...  | 0.497                 |

## AND POWER

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture duri-<br>ng 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 2.409   | 1.078   | 2.7188  | 5.863                                    | 6.000                            | 1.590                                       | 0.260                 | 1.330          | —                           | 16.688                                   |
| 2.409   | 1.078   | 2.7188  | 5.863                                    | 6.000                            | 1.590                                       | 0.260                 | 1.330          |                             |  |
| —   | —   | 0.085   | 0.100                                    | 0.150                            | 0.075                                       | 0.075                 | —              | —                           | 2.199                                    |
| —   | —   | 0.756   | 1.600                                    | 1.060                            | 0.392                                       | 0.392                 | —              | —                           | 1.829                                    |
| —   | —   | 0.198   | 0.019                                    | 0.019                            | —   | —                     | —              | —                           | 0.069                                    |
| —   | —   | 1.039   | 1.719                                    | 1.229                            | 0.467                                       | 0.467                 | —              |                             |  |
| 0.025   | 0.085   | 0.250   | 0.300                                    | 0.500                            | —   | —                     | —              | —                           | 16.540                                   |
| 0.025   | 0.085   | 0.250   | 0.300                                    | 0.500                            | —   | —                     | —              |                             |  |
| 1.232   | 2.310   | 0.304   | —  | —                                | —   | —                     | —              | —                           | —  |
| 1.232   | 2.310   | 0.304   | —  | —                                | —   | —                     | —              |                             |  |
| 2.371   | 0.831   | 0.470   | 0.700                                    | 10.000                           | 1.100                                       | 1.000                 | 0.100          | Russia                      | 347.000                                  |
|   |   |   |  |                                  |   |                       |                | Belgium                     |  |
| —   | —   | 0.233   | 0.300                                    | 0.300                            | —   | —                     | —              | —                           | 1.170                                    |
| —   | 0.011   | 0.088   | 0.300                                    | 0.275                            | —   | —                     | —              | —                           | —  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost                  | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|---------------------------------|--|-----------------------|
| 1  | 2   | 3                    | 4                               | 5  | 6                     |
| 4.   | Atomic Energy Medical Centre, Rajshahi.                       | Approved             | 1.111                           | ...  | ...                   |
| 5.   | Residential Colony, Dacca ..                                  | Do.                  | 2.417                           | 0.057  | 2.500                 |
| 6.   | Karachi Nuclear Power Project ..                              | Do.                  | 395.000                         | 1.559  | 200.000               |
| 7.   | Institute of Radiation Genetics and Plant Breeding, Lyallpur. | Do.                  | 4.980                           | 0.071  | 2.989                 |
| 8.   | Residential Colony, Tandojam ..                               | Do.                  | 2.491                           | 0.079  | 2.500                 |
| 9.   | PINSTECH (Project) (including its residential Colony).        | Do.                  | 95.000                          | 39.462   | 51.000                |
| 10.  | Radioactive Mineral Survey ..                                 | Do.                  | 1.610                           | —  | 51.000                |
| 11.  | Training Programme .. ..                                      | Do.                  | Conti-<br>nuous Pro-<br>gramme. | 5.100  | 8.800                 |
| 12.  | IPCORI, Tongi, East Pakistan ..                               | Un-approved          | 10.000                          | ...  | ...                   |
| 13.  | Feasibility Studies .. ..                                     | .. ..                | .. ..                           | .. ..  | .. ..                 |
| 14.  | PAEC Headquarters Building ..                                 | .. ..                | .. ..                           | .. ..  | .. ..                 |
| NEW SCHEMES :                                    |   |                      |                                 |  |                       |
| 15.  | Fuel Fabrication Plant .. ..                                  | —                    | 14.400                          | ...  | ...                   |
| 16.  | Fuel Reprocessing Plant ..                                    | Approved             | 223.000                         | ...  | ...                   |
| Total (Atomic Energy Commission)..               |   |                      |                                 |  |                       |
| <b>VI. STATES AND FRONTIER REGIONS' DIVISION</b> |   |                      |                                 |  |                       |
| 1.   | Generating and Pumping Sets for South Waziristan Picquets     | Approved             | 0.570                           | ...  | 0.570                 |
| Total (States and Frontier Regions Division) ..  |   |                      |                                 |  |                       |
| <b>VII. KASHMIR AFFAIRS DIVISION</b>             |   |                      |                                 |  |                       |
| (i)  | Azad Kashmir .. ..  | Approved             | 10.309                          | 1.970  | 7.000                 |
| (ii)   | Gilgit Agency .. ..   | Do.                  | 18.383                          | 4.429  | 8.000                 |
| (iii)  | Baltistan Agency .. ..  | Do.                  | 9.742                           | 1.605  | 5.000                 |
| Total (Kashmir Affairs' Division) ..             |   |                      |                                 |  |                       |
| <b>GRAND TOTAL (Water and Power) ..</b>          |   |                      |                                 |  |                       |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| ...                             | ...                             | ...                             | 0.300                         | 0.200                 | —                                     | —             | —           | —                     | —                           |
| 0.266                           | 0.949                           | 0.416                           | 0.300                         | 0.300                 | —                                     | —             | —           | —                     | 0.129                       |
| 51.366                          | 30.220                          | 75.282                          | 99.581                        | 72.500                | 38.467                                | —             | 38.467      | Canada                | 64.500                      |
| ...                             | ..                              | ...                             | 0.900                         | 0.400                 | 0.400                                 | —             | 0.400       | Japan                 | 1.700                       |
| 0.334                           | 0.339                           | 0.248                           | 0.150                         | 0.200                 | —                                     | —             | —           | —                     | 1.220                       |
| 8.455                           | 7.036                           | 9.112                           | 10.500                        | 10.000                | —                                     | —             | —           | —                     | 10.435                      |
| 0.110                           | 0.259                           | 0.397                           | 0.400                         | 0.600                 | —                                     | —             | —           | —                     | 5.000                       |
| 1.254                           | 1.254                           | 1.000                           | 0.800                         | 0.800                 | —                                     | —             | —           | —                     | 5.000                       |
| ...                             | ...                             | ...                             | 0.300                         | 0.500                 | —                                     | —             | —           | —                     | 0.200                       |
| —                               | —                               | ..                              | 0.345                         | ..                    | ..                                    | ..            | —           | —                     | —                           |
| —                               | —                               | —                               | 0.400                         | —                     | —                                     | —             | —           | —                     | —                           |
| ...                             | ...                             | ...                             | —                             | 1.000                 | —                                     | —             | —           | —                     | 13.400                      |
| ...                             | ...                             | ...                             | ...                           | 0.500                 | —                                     | —             | —           | —                     | 222.500                     |
| 64.156                          | 40.899                          | 87.246                          | 115.276                       | 97.575                | 39.967                                | 1.000         | 38.967      |                       |                             |
| ...                             | ...                             | ...                             | 0.219                         | 0.300                 | ...                                   | ...           | ...         | ...                   | 0.051                       |
| ...                             | ...                             | ...                             | 0.219                         | 0.300                 | ..                                    | ..            | ...         |                       |                             |
| 0.432                           | 0.364                           | 0.524                           | 0.020                         | 0.176                 | } 1.109                               | —             | 1.109       | —                     | 6.823                       |
| 2.724                           | 0.730                           | 0.566                           | 0.330                         | 1.106                 |                                       | —             | 1.109       | —                     | 8.498                       |
| 0.218                           | 0.163                           | —                               | 0.100                         | 0.430                 |                                       | —             | —           | —                     | 7.226                       |
| 3.374                           | 1.257                           | 1.090                           | 0.450                         | 1.712                 | 1.109                                 | —             | 1.109       |                       |                             |
| 71.196                          | 45.629                          | 92.648                          | 123.827                       | 107.316               | 43.133                                | 1.727         | 41.406      |                       |                             |

| Sl. No.                       | Name of the Scheme   | Status of the Scheme                           | Estimated cost  | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|-------------------------------|--|--|-----------------|--|-----------------------|
| 1                             | 2  | 3  | 4               | 5  | 6                     |
| <b>I. COMMERCE DIVISION</b>   |  |  |                 |  |                       |
| New Scheme :                  |  |  |                 |  |                       |
| 1.                            | National and International exhibitions/fairs etc. Export Promotion Department. | Un-approved Detailed scheme under preparation. | 14.542          | —  | —                     |
| Total (Commerce Division)     |  |  |                 |  | ..                    |
| <b>II. EDUCATION DIVISION</b> |  |  |                 |  |                       |
| <i>On-going Schemes :</i>     |  |  |                 |  |                       |
| 1.                            | Government of Pakistan Press, Islamabad.                                       | Approved.                                      | 13.480          | 3.020  | 10.000                |
| 2.                            | Staff Quarters for Government of Pakistan Press Employees, Islamabad.          | Un-Approved                                    | 12.950          | —  | 3.090                 |
| Total (Education Division)    |  |  |                 |  | ..                    |
| <b>III. INDUSTRY DIVISION</b> |  |  |                 |  |                       |
| <b>A. LARGE INDUSTRIES</b>    |  |  |                 |  |                       |
| <i>On-going Schemes :</i>     |  |  |                 |  |                       |
| 1.                            | Investment Advisory Centre of Pakistan.  | Approved                                       | 16.783          | 4.104  | 12.000                |
| <i>New Schemes :</i>          |  |  |                 |  |                       |
| 2.                            | Pakistan Steel Mills Corporation :   |  |                 |  |                       |
|                               | (1) Karachi Steel Mills .. ..  | Un-Approved                                    | 1200            | —  | —                     |
|                               | (2) Kalabagh Steel Mills .. ..   | Do.  | 1542            | —  | —                     |
| Total (Large Industries)      |  |  |                 |  | ..                    |
| <b>B. SMALL INDUSTRIES</b>    |  |  |                 |  |                       |
| 1.                            | PITAC, Dacca .. ..   | Do.  | —               | N.A.   | —                     |
| 2.                            | SPIT, Kaptai .. ..   | Approved Orig. Un-approved Revised.            | 4.500<br>12.500 | —  | —                     |
| 3.                            | SPIT, Karachi .. ..  | Appd. (Main) (Staff Qtrs.)                     | 14.590<br>0.440 | 6.590<br>0.170                                   | 8.000<br>0.340        |
| 4.                            | SPIT, Gujrat .. ..   | Phase I  | 9.150           | 2.100  | 7.020                 |
| 5.                            | SPIT, Gujrat .. ..   | Phase II Un-approved                           | 7.150           | —  | —                     |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid         | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-------------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                     |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                                  | 16                                       |
| —   | —   | —   | —  | 2.000                            | —   | —                     | —              | —                                   | 12.542                                   |
| —   | —   | —   | —  | 2.000                            | —   | —                     | —              | —                                   | —  |
| 2.510   | 4.840   | 1.313   | 0.075                                    | —                                | —   | —                     | —              | —                                   | 1.722                                    |
| —   | —   | 1.120   | —  | —                                | —   | —                     | —              | —                                   | 11.830                                   |
| 2.510   | 4.840   | 2.433   | 0.075                                    | —                                | —   | —                     | —              | —                                   | —  |
| 2.475   | 3.098   | 2.372   | 1.294                                    | 1.050                            | 0.394                                       | —                     | 0.394          | US AID                              | 2.390                                    |
| —   | —   | —   | 3.270                                    | 5.000                            | —   | —                     | —              | Germany<br>Italy,<br>France,<br>UK. | 2,732.540                                |
| 0.430   | 0.470   | 0.290   | —  | —                                | —   | —                     | —              | —                                   | —  |
| 2.905   | 3.568   | 2.662   | 4.564                                    | 6.050                            | 0.394                                       | —                     | 0.394          | —                                   | —  |
| 1.630   | 3.090   | 1.280   | 1.160                                    | 1.300                            | —   | —                     | —              | —                                   | —  |
| 0.568   | 1.008   | 1.997   | 1.899                                    | 2.500                            | 1.023                                       | —                     | 1.023          | Sweden                              | 4.528                                    |
| 1.520   | 1.250   | 0.083   | —  | —                                | —   | —                     | —              | Sweden                              | 5.147<br>0.270                           |
| 2.160   | 2.710   | 1.430   | 1.340                                    | —                                | —   | —                     | —              | Sweden.                             | —  |
| —   | —   | —   | —  | 2.439                            | 1.547                                       | —                     | 1.547          | Sweden.                             | 4.711                                    |

| Sl. No. | Name of the Scheme             | Status of the Scheme | Estimated cost              | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------|--------------------------------|----------------------|-----------------------------|--|-----------------------|
| 1       | 2                              | 3                    | 4                           | 5  | 6                     |
| 6.      | Jute Productivity Centre ..    | Approved             | 5.750                       | —  | —                     |
| 7.      | Textile Productivity Centre .. | Do.                  | 2.040                       | —  | —                     |
|         |                                |                      | 2.400                       |  |                       |
|         |                                |                      | Total (Small Industries)    |  | ..                    |
|         |                                |                      | Total (Industries Division) |  | ..                    |

#### IV. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION

##### PCSIR

##### On-going Schemes :

|    |   |          |       |          |        |
|----|---|----------|-------|----------|--------|
| 1. | Development of PCSIR :  |          |       |          |        |
|    | (a) 2nd Plan Scheme ..  | Approved | 70.57 | } 69.370 | 53.500 |
|    | (b) 3rd Plan Scheme ..  | Do.      | 49.15 |          |        |
|    | (c) Council Sectt., Laboratories ..   | —        | —     | —        | —      |
| 2. | Natural Drugs Research and Dev. Institute, Chittagong.                      | Do.      | 9.570 | 1.700    | 6.000  |
| 3. | North East Regional Laboratory, Rajshahi.                                   | Do.      | 7.000 | 0.540    | 5.500  |
| 4. | Pak-Swiss Precision Mechanics and Instrumentation Training Centre, Karachi. | Do.      | 4.310 | 0.760    | 3.000  |
| 5. | Precision Mechanics and Instrumentation Training Centre, Dacca.             | Do.      | 5.530 | —        | 2.000  |
| 6. | Development of Leather Research Division, E. R. Laboratory, Dacca.          | Do.      | 3.350 | —        | 5.000  |
| 7. | Development of Food Technology Research Division, E. R. Laboratory, Dacca.  | Do.      | 1.740 | —        | 2.000  |

##### New Schemes :

|    |  |             |               |   |  |
|----|--|-------------|---------------|---|--|
| 8. | Block Provision for four new schemes including Fish Protein Pilot Plant. | Un-approved | —             | — |  |
|    |  |             | Total (PCSIR) |   |  |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| —  | —  | —  | 0.356                                    | 1.027                            | 0.492                                       | —                     | 0.492          | UN                          | 4.367                                  |
| —  | —  | —  | 0.400                                    | 0.800                            | —   | —                     | —              | —                           | 0.840                                  |
| 5.878                                    | 8.058                                    | 4.790                                    | 5.155                                    | 8.066                            | 3.062                                       | —                     | 3.062          |                             |  |
| 8.783                                    | 11.626                                   | 7.452                                    | 9.719                                    | 14.116                           | 3.456                                       | —                     | 3.456          |                             |  |
| 15.920                                   | 15.750                                   | 17.480                                   | —  | —                                | —   | —                     | —              | —                           | —                                      |
| —  | —  | —  | 2.000                                    | —                                | —   | —                     | —              | —                           | —                                      |
| 0.400                                    | 1.000                                    | 1.470                                    | 1.186                                    | 0.940                            | 0.180                                       | 0.180                 | —              | —                           | 2.874                                  |
| 0.120                                    | 0.400                                    | 1.600                                    | 1.600                                    | 1.000                            | 0.100                                       | 0.100                 | —              | —                           | 1.740                                  |
| 1.400                                    | 1.320                                    | 0.420                                    | —  | 0.460                            | 0.460                                       | —                     | 0.460          | Swiss<br>Foundation.        | —                                      |
| —  | —  | —  | 0.300                                    | 1.000                            | 0.800                                       | —                     | 0.800          | Do.                         | 4.230                                  |
| —  | —  | —  | 0.968                                    | 0.800                            | 0.210                                       | 0.210                 | —              | —                           | 1.582                                  |
| —  | —  | —  | 0.600                                    | 0.500                            | 0.100                                       | 0.100                 | —              | —                           | 0.640                                  |
| —  | —  | —  | —  | 1.000                            | —   | —                     | —              | —                           | —                                      |
| 17.840                                   | 18.470                                   | 20.970                                   | 6.654                                    | 5.700                            | 1.850                                       | 0.590                 | 1.260          |                             |  |

| Sl. No.                              | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|---|----------------------|----------------|--|-----------------------|
| 1                                    | 2   | 3                    | 4              | 5  | 6                     |
| <b>V. PLANNING DIVISION</b>          |   |                      |                |  |                       |
| 1.                                   | UN Assisted Pre-investment Study on Fertilizer and Petro-chemicals. | Approved             | 12.000         | —  | 12.000                |
| Total (Planning Division)            |   |                      |                |  | ..                    |
| <b>VI. FINANCE DIVISION</b>          |   |                      |                |  |                       |
| 1.                                   | Investment in the National Bank of Pakistan.                        | —                    | —              | —  | —                     |
| <i>New Schemes :</i>                 |   |                      |                |  |                       |
| 2.                                   | Balancing and Modernization of Pak. Mint.                           | —                    | —              | —  | —                     |
| 3.                                   | Purchase of land for Pak. Mint ..                                   | —                    | —              | —  | —                     |
| Total (Finance Division)             |   |                      |                |  | ..                    |
| <b>VII. KASHMIR AFFAIRS DIVISION</b> |   |                      |                |  |                       |
| 1.                                   | Azad Kashmir .. .. .  | —                    | 26.811         | 0.723  | 22.500                |
| 2.                                   | Gilgit Agency .. .. .   | —                    | 3.213          | 0.213  | 3.000                 |
| Total (Kashmir Affairs Division)     |   |                      |                |  | ..                    |
| <b>GRAND TOTAL* (Industry)</b>       |   |                      |                |  | ..                    |

\*These figures do not include expenditure in foreign exchange as this information was not of these years is being reflected in the

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| N.A.*   | 0.210*  | 0.570   | 4.923                                    | 5.000                            | 3.000                                       | —                     | 3.000          | UNSF                        | 1.297                                  |
| N.A.  | 0.210   | 0.570   | 4.923                                    | 5.000                            | 3.000                                       | —                     | 3.000          |                             |  |
| —   | —   | —   | —  | —                                | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | —  | 0.600                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | —  | 0.100                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | —  | 0.700                            | —   | —                     | —              | —                           | —                                      |
| 0.412   | 1.877   | 2.450   | 4.910                                    | 6.087                            | 3.585                                       | —                     | 3.585          | Polish<br>Credit.           | 10.352                                 |
| 0.050   | 0.235   | 0.108   | 0.100                                    | 0.300                            | —   | —                     | —              | —                           | 2.135                                  |
| 0.462   | 2.112   | 2.558   | 5.010                                    | 6.387                            | 3.585                                       | —                     | 3.585          |                             |  |
| 29.595  | 37.258  | 33.983  | 26.381                                   | 33.903                           | 11.891                                      | 0.590                 | 11.301         |                             |  |

made available by UNIDO, UNSF in time, and, therefore, the Foreign Exchange expenditure revised estimate for 1968-69.

| Sl. No.  | Name of the Scheme  | Status of the Scheme  | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|---|----------------|--|-----------------------|
| 1  | 2   | 3   | 4              | 5  | 6                     |
| <b>I. GEOLOGICAL SURVEY OF PAKISTAN</b>        |   |   |                |  |                       |
| 1.   | Expansion of Geological Survey of Pakistan :  |   |                |  |                       |
|  | (a) Accelerated Assessment of Mineral and Water Resources and Research in Earth Sciences. | Original approved. Revised awaiting Executive Committee's approval. | 50.500         | 25.080   | 50.500                |
|  | (b) Construction of Buildings and Residential accommodation.                              | Un-approved.  | 20.000         | 6.620  | 20.000                |
|  | Total (Geological Survey of Pakistan)   |   |                |  | ..                    |
| <b>II. OIL AND GAS DEVELOPMENT CORPORATION</b> |   |   |                |  |                       |
| 1.   | Development of Oil and Gas resources (Main).  | Approved  | 396.570        | 125.920  | 249.000               |
| 2.   | New Schemes of the O.G.D.C. ..  | Un-approved   | —              | —  | —                     |
|  | Total (O.G.D.C.) ..   |   |                |  |                       |
| <b>III. PETROLEUM CONCESSION CELL</b>          |   |   |                |  |                       |
| 1.   | Oil Companies :   |   |                |  |                       |
|  | (i) Pakistan Oil Fields Ltd. ..   | Under Agreement.  | —              | —  | } 36.000              |
|  | (ii) Petroleum Development of Pakistan. ..  | On-going (under agreement with Government).                         | 49.190         | 70.000   |                       |
|  | (iii) Esso Standard Pak. Stanvac Petroleum Project ..                                     | Do.   | 50.000         | 21.800   |                       |
| 2.   | Government participation in Saudi Arabian Project.  | Do.   | —              | —  |                       |
| 3.   | American International Oil Company.   | Do.   | —              | —  |                       |

## AND MINERALS

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid       | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                   |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                                | 16                                       |
| 5.200   | 5.038   | 9.886   | 7.313                                    | 8.000                            | 2.740                                       | 2.740                 | —              | —                                 | —  |
| 0.630   | 0.680   | 0.594   | —  | 1.500                            | —   | —                     | —              | —                                 | 9.976                                    |
| 5.830   | 5.718   | 10.480  | 7.313                                    | 9.500                            | 2.740                                       | 2.740                 | —              | —                                 | —  |
| 34.790  | 54.230  | 26.200  | 41.676                                   | 60.000                           | 23.633                                      | 2.000                 | 21.633         | Credits<br>from<br>USSR. } 53.754 | —  |
| —   | —   | —   | —  | 5.000                            | —   | —                     | —              |                                   | —  |
| 34.790  | 54.230  | 26.200  | 41.676                                   | 65.000                           | 23.633                                      | 2.000                 | 21.633         | —                                 | —  |
| —   | —   | —   | 0.360                                    | 1.040                            | —   | —                     | —              | —                                 | —  |
| 6.000   | 10.000  | 11.000  | 6.100                                    | 3.600                            | —   | —                     | —              | —                                 | —  |
| 8.100   | 2.400   | 3.300   | 0.550                                    | 5.450                            | —   | —                     | —              | —                                 | 8.400                                    |
| —   | —   | 0.440   | 1.224                                    | 0.500                            | 0.500                                       | 0.500                 | —              | —                                 | —  |
| —   | —   | —   | —  | 0.600                            | —   | —                     | —              | —                                 | —  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme                            | Estimated cost   | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|---|------------------|--|-----------------------|
| 1  | 2   | 3   | 4                | 5  | 6                     |
| 4.   | Winter Shall-AG .. ..                                     | On-going (under agreement with Government).     | —                | —  | —                     |
| 5.   | Gas Companies :   |   |                  |  |                       |
|  | (i) Sui Northern Gas Pipeline Ltd.                        | Do.   | —                | —  | 30.000                |
|  | (ii) Titas Gas Transmission and Distribution Company Ltd. | Do.   | 102.500          | 5.590  | —                     |
|  |   | Total (Petroleum Concession Cell)               |                  |  | ..                    |
| <b>IV. PETROLEUM PLANNING AND PRICING CELL</b>   |   |   |                  |  |                       |
| 1.   | POL Testing Laboratories and Inspection Cell.             | Original approved.                              | 1.100            | 0.117  | 1.000                 |
| 2.   | Establishment of Pakistan Institute of Petroleum.         | Un-approved                                     | 6.000            | —  | —                     |
|  |   | Total (Petroleum Planning and Pricing Cell)     |                  |  | ..                    |
| <b>V. PAKISTAN COLLEGE OF MINERAL TECHNOLOGY</b> |   |   |                  |  |                       |
| <i>On-going Projects :</i>                       |   |   |                  |  |                       |
| 1.   | Pakistan College of Mineral Technology, Quetta.           | Original approved.<br>Revised under submission. | 20.400<br>16.918 | 1.256  | 15.500                |
|  |   | Total (College of Mineral Technology)           |                  |  | ..                    |
|  |   | <b>GRAND TOTAL (Fuels and Minerals)</b>         |                  |  | ..                    |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| —                               | —                               | —                               | —                             | 0.500                 | —                                     | —             | —           | —                     | —                           |
| —                               | —                               | —                               | —                             | 6.000                 | —                                     | —             | —           | —                     | —                           |
| 15.240                          | 14.900                          | 14.900                          | 15.600                        | —                     | —                                     | —             | —           | —                     | 36.270                      |
| 29.340                          | 27.300                          | 29.640                          | 23.834                        | 17.690                | 0.500                                 | 0.500         | —           | —                     | —                           |
| 0.718                           | Up to June, 1968                | —                               | 0.334                         | 0.200                 | —                                     | —             | —           | —                     | —                           |
| —                               | 1.300                           | 0.100                           | 0.100                         | 0.200                 | —                                     | —             | —           | —                     | 4.300                       |
| 0.718                           | 1.300                           | 0.100                           | 0.434                         | 0.400                 | —                                     | —             | —           | —                     | —                           |
| 1.846                           | 3.321                           | 3.311                           | 1.888                         | 2.800                 | 1.825                                 | 1.825         | —           | —                     | 2.496                       |
| 1.846                           | 3.321                           | 3.311                           | 1.888                         | 2.800                 | 1.825                                 | 1.825         | —           | —                     | —                           |
| 72.524                          | 91.869                          | 69.731                          | 75.145                        | 95.390                | 28.698                                | 7.065         | 21.633      | —                     | —                           |

| Sl. No.                            | Name of the Scheme  | Status of the Scheme | Estimated cost            | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|------------------------------------|---|----------------------|---------------------------|--|-----------------------|
| 1                                  | 2   | 3                    | 4                         | 5  | 6                     |
| <b>I. COMMUNICATIONS DIVISION</b>  |   |                      |                           |  |                       |
| 1.                                 | Telegraphs and Telephones :   |                      |                           |  |                       |
|                                    | (a) On-going Schemes ..   | ..                   | —                         | —  | } 1,151.000           |
|                                    | (b) New Schemes ..  | ..                   | Partially approved 48.523 | —  |                       |
|                                    | Less (Probable Savings)   | ..                   | —                         | —  | —                     |
|                                    | Total (Telegraphs and Telephones—Net) ..  |                      |                           |  |                       |
| 2.                                 | Post Offices :  |                      |                           |  |                       |
|                                    | (a) On-going Schemes  | ..                   | —                         | —  | 70.000                |
|                                    | (b) New Schemes ..  | ..                   | —                         | 13.000   | —                     |
|                                    | Total (Post Offices) ..   |                      |                           |  |                       |
| 3.                                 | C. and T. Wing :  |                      |                           |  |                       |
|                                    | Other Roads ..  | ..                   | Un-approved               | —  | —                     |
|                                    | Total (C. and T. Wing) ..   |                      |                           |  |                       |
| Total (Communications Division) .. |   |                      |                           |  |                       |
| <b>II. DEFENCE DIVISION</b>        |   |                      |                           |  |                       |
| 1.                                 | Civil Aviation :  |                      |                           |  |                       |
|                                    | (a) On-going Schemes ..   | ..                   | —                         | N.A.   | } 440.000             |
|                                    | (b) New Schemes ..  | ..                   | —                         | 19.100   |                       |
|                                    | Total (Civil Aviation) ..   |                      |                           |  |                       |
| 2.                                 | Tourism ..  | ..                   | Un-approved               | 30.000   | N.A. 30.000           |
|                                    | Total (Tourism) ..  |                      |                           |  |                       |
| 3.                                 | D. G., Ports and Shipping :   |                      |                           |  |                       |
|                                    | PORTS   |                      |                           |  |                       |
|                                    | (i) Development of Chalna Anchorage.  | ..                   | Approved                  | 32.760   | 9.051 27.500          |
|                                    | (ii) Permanent Port Pussur River ..   | ..                   | Do.                       | 210.000  | — 160.000             |
|                                    | (iii) Development of Second major Port at Sonmiani in West Pakistan (Feasibility and Survey). | ..                   | Do.                       | 5.000  | — 10.000              |
|                                    | SHIPPING  |                      |                           |  |                       |
|                                    | (i) Mercantile Marine Academy at Chittagong.  | ..                   | Do.                       | 9.800  | 5.800 4.000           |
|                                    | (ii) Provision of Navigational Aids on the coast of West Pakistan.                            | ..                   | Do.                       | 4.500  | — 4.500               |
|                                    | Total (D. G. Ports and Shipping) ..   |                      |                           |  |                       |
| Total (Defence Division) ..        |   |                      |                           |  |                       |

## COMMUNICATIONS

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid        | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|------------------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                                    |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                                 | 16                                       |
| 101.800                                       | 142.700                                       | 133.600                                       | 140.000                                  | 170.000                          | 76.606                                      | —                     | 76.606         | Germany,<br>Japan,<br>U.K., U.S.A. | 747.477                                  |
| —   | —   | —   | —  | 10.000                           | —   | —                     | —              |                                    | 38.523                                   |
| —   | —   | —   | —  | 40.000                           | —   | —                     | —              |                                    |  |
| 101.800                                       | 142.700                                       | 133.600                                       | 140.000                                  | 140.000                          | 76.606                                      | —                     | 76.606         |                                    |  |
| 5.310   | 8.607   | 11.488  | 13.775                                   | 10.285                           | —   | —                     | —              | —                                  | 7.535                                    |
| —   | —   | —   | —  | 1.815                            | —   | —                     | —              | —                                  | 11.185                                   |
| 5.310   | 8.607   | 11.488  | 13.775                                   | 12.100                           | —   | —                     | —              |                                    |  |
| —   | 1.958   | 29.162  | 49.000                                   | 25.000                           | —   | —                     | —              | —                                  | —  |
| —   | 1.958   | 29.162  | 49.000                                   | 25.000                           | —   | —                     | —              |                                    |  |
| 107.110                                       | 153.265                                       | 174.250                                       | 202.775                                  | 177.100                          | 76.606                                      | —                     | 76.606         |                                    |  |
| 51.160  | 103.200                                       | 51.070  | 71.430                                   | 73.300                           | 9.017                                       | 5.687                 | 3.330          | —                                  | 247.600                                  |
| —   | —   | —   | —  | 1 700                            | —   | —                     | —              | —                                  | 17.400                                   |
| 51.160  | 103.200                                       | 51.070  | 71.430                                   | 75.000                           | 9.017                                       | 5.687                 | 3.330          |                                    |  |
| 2.866   | 4.700   | 4.020   | 4.430                                    | 4.000                            | —   | —                     | —              | —                                  | —  |
| 2.866   | 4.700   | 4.020   | 4.430                                    | 4.000                            | —   | —                     | —              |                                    |  |
| 3.070   | 4.240   | 11.557  | 5.000                                    | 2.500                            | —   | —                     | —              | —                                  | —  |
| 0.133   | 10.568  | 12.904  | 20.740                                   | 25.000                           | 11.467                                      | —                     | 11.467         | Yugoslav<br>Credit.                | 140.655                                  |
| —   | 0.140   | 0.850   | 0.725                                    | 2.000                            | 0.800                                       | 0.100                 | 0.700          | West<br>Germany.                   | 6.285                                    |
| 0.480   | 0.961   | 0.132   | 0.202                                    | 1.000                            | 0.094                                       | 0.094                 | —              | —                                  | 1.225                                    |
| —   | 0.044   | 0.240   | 1.800                                    | 1.000                            | —   | —                     | —              | French<br>Credit.                  | 1.416                                    |
| 3.683   | 15.953  | 25.683  | 28.467                                   | 31.500                           | 12.361                                      | 0.194                 | 12.167         |                                    |  |
| 57.709  | 123.853                                       | 80.773  | 104.327                                  | 110.500                          | 21.378                                      | 5.881                 | 15.497         |                                    |  |

| Sl. No.  | Name of the Scheme  | Status of the Scheme | Estimated cost                         | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|--|--|-----------------------|
| 1  | 2   | 3                    | 4                                      | 5  | 6                     |
| <b>III. FINANCE DIVISION</b>                     |   |                      |  |  |                       |
|  | (I) Television Corporation .. ..  | —                    | —                                      | —  | 15.000                |
|  |   |                      | Total (Finance Division)               |  |                       |
| <b>IV. INFORMATION AND BROADCASTING DIVISION</b> |   |                      |  |  |                       |
| <b>(I) BROADCASTING</b>                          |   |                      |  |  |                       |
|  | Development Schemes of Broadcasting Corporation :                                   | —                    | —                                      | —  | —                     |
| 1.   | Development Programme of Broadcasting (Third Five-Year Plan).                       | Approved             | 106.119                                | —  | —                     |
| 2.   | Additional three 100 MW SW Transmitters—2 for Islamabad one for Dacca.              | Do.                  | 11.320                                 | —  | —                     |
| 3.   | Farm Broadcasting scheme ..   | Recommended by CDWP. | 0.642                                  | —  | —                     |
| 4.   | Additional one 100 KW SW Transmitter (Rawalpindi-III).                              | Approved             | 2.000                                  | 0.136  | —                     |
| 5.   | Miscellaneous Schemes .. ..   | —                    | 2.164                                  | 1.112  | —                     |
| <i>New Schemes :</i>                             |   |                      |  |  |                       |
| 6.   | Development Programme of Broadcasting (Third Five-Year Plan).                       | Approved             | 2.381                                  | —  | —                     |
|  |   |                      | Total (Broadcasting) ..                |  |                       |
| <b>(II) TELEVISION</b>                           |   |                      |  |  |                       |
| 1.   | Film Processing Workshop ..   | Do.                  | 2.265                                  | —  | } 8.000               |
| 2.   | Television Training Institute ..  | Do.                  | 5.800                                  | —  |                       |
| 3.   | Investment in share capital of Pakistan Television Corporation.                     | —                    | —                                      | —  | —                     |
|  |   |                      | Total (Television) ..                  |  |                       |
|  |   |                      | Total (I and B Division) ..            |  |                       |
| <b>V. PLANNING DIVISION</b>                      |   |                      |  |  |                       |
| 1.   | Transport Sector Survey ..  | Do.                  | 9.600                                  | —  | —                     |
|  |   |                      | Total (Planning Division) ..           |  |                       |
| <b>VI. STATES AND FRONTIER REGIONS DIVISION</b>  |   |                      |  |  |                       |
| 1.   | Roads schemes in Frontier Regions (Gammon Bridge, Kaitu Bridge and Arawala Bridge). | Do.                  | 0.660                                  | 0.030  | 0.630                 |
|  |   |                      | Total (States and F. R. Division) ..   |  |                       |
| <b>VII. KASHMIR AFFAIRS DIVISION</b>             |   |                      |  |  |                       |
|  | (i) Azad Kashmir .. ..  | —                    | 50.552                                 | 11.715   | 34.500                |
|  | (ii) Gilgit Agency .. ..  | —                    | 12.467                                 | 0.194  | 11.807                |
|  | (iii) Baltistan Agency .. ..  | —                    | 20.485                                 | 3.560  | 14.393                |
|  |   |                      | Total (Kashmir Affairs Division) ..    |  |                       |
| <b>GRAND TOTAL</b>                               |   |                      | <b>(Transport and Communication) :</b> |  |                       |

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Provision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                  |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|--|--|--|--|-----------------------------|---|------------------|----------------|-----------------------------|--|
|  |  |  |  |                             | Total                                       | Own<br>resources | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                          | 12  | 13               | 14             | 15                          | 16                                     |
| —  | —  | 7.500                                    | 2.000                                  | —                           | —   | —                | —              |                             |  |
| —  | —  | 7.500                                    | 2.000                                  | —                           | —   | —                | —              |                             |  |
| 10.154                                   | 5.844                                    | 15.888                                   | 23.106                                 | 17.150                      | 9.329                                       | —                | 9.329          | Russia                      | 48,000                                 |
| 9.066                                    | 4.247                                    | 13.955                                   | }                                      | (23.106)                    | (17.150)                                    | (9.329)          | (9.329)        | Swiss.                      | —                                      |
| —  | —  | 0.864                                    |  |                             |   |                  |                | Canadian                    |  |
| 0.311                                    | —  | —  |  |                             |   |                  |                | credit.                     |  |
| 0.416                                    | 1.588                                    | 0.101                                    |  |                             |   |                  |                | Russian                     |  |
| 0.361                                    | 0.009                                    | 0.968                                    |  |                             |   |                  |                | Swiss.                      |  |
| —  | —  | —  |  |                             |   |                  |                |                             |  |
| 10.154                                   | 5.844                                    | 15.888                                   | 23.106                                 | 17.150                      | 9.329                                       | —                | 9.329          |                             |  |
| 2.350                                    | 0.440                                    | 0.531                                    | —                                      | 1.000                       | —   | —                | —              | German                      | 1,265                                  |
| —  | —  | —  | 0.500                                  | 1.500                       | —   | —                | —              | German                      | 0,479                                  |
| —  | —  | —  | 8.000                                  | 1.500                       | —   | —                | —              |                             |  |
| 2.350                                    | 0.440                                    | 0.531                                    | 8.500                                  | 4.000                       | —   | —                | —              |                             |  |
| 12.504                                   | 6.284                                    | 16.419                                   | 31.606                                 | 21.150                      | 9.329                                       | —                | 9.329          |                             |  |
| —  | —  | —  | 0.100                                  | 1.500                       | 1.000                                       | —                | 1.000          | U.K.,                       | —                                      |
| —  | —  | —  | 0.100                                  | 1.500                       | 1.000                                       | —                | 1.000          | Colombo<br>Plan.            |  |
| —  | —  | 0.038                                    | 0.333                                  | 0.300                       | —   | —                | —              |                             | —                                      |
| —  | —  | 0.038                                    | 0.333                                  | 0.300                       | —   | —                | —              |                             | —                                      |
| 2.864                                    | 8.575                                    | 9.556                                    | 8.074                                  | 4.843                       | —   | —                | —              |                             | —                                      |
| 0.790                                    | 0.827                                    | 1.517                                    | 2.500                                  | 2.176                       | —   | —                | —              |                             | —                                      |
| 3.718                                    | 3.827                                    | 2.373                                    | 2.000                                  | 0.981                       | —   | —                | —              |                             | —                                      |
| 7.372                                    | 13.229                                   | 13.446                                   | 12.574                                 | 8.000                       | —   | —                | —              |                             | —                                      |
| 184.695                                  | 296.631                                  | 292.426                                  | 353.715                                | 318.550                     | 108.313                                     | 5.881            | 102.432        |                             |  |

## PHYSICAL PLAN

| Sl. No.                              | Name of the Scheme   | Status of the Scheme | Estimated cost                    | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |         |
|--------------------------------------|--|----------------------|-----------------------------------|--|-----------------------|---------|
| 1                                    | 2  | 3                    | 4                                 | 5  | 6                     |         |
| <b>I. PLANNING DIVISION</b>          |  |                      |                                   |  |                       |         |
| 1.                                   | Preparation of a scheme for Centre for Regional Planning and Development related research studies. | Approved             | 1.300                             | —  | } 1.000               |         |
| 2.                                   | Centre for Regional Planning and Development.  | Un-approved          | N.A.                              | —  |                       |         |
|                                      |  |                      | Total (Planning Division)         |  | ..                    |         |
| <b>II. ECONOMIC AFFAIRS DIVISION</b> |  |                      |                                   |  |                       |         |
| i.                                   | Survey of Buildings and Housing Conditions in Urban Areas of Pakistan.                             | Approved             | 1.180                             | —  | 2.000                 |         |
|                                      |  |                      | Total (Economic Affairs Division) |  | ..                    |         |
| <b>III. CABINET DIVISION</b>         |  |                      |                                   |  |                       |         |
| <i>Capital at Islamabad :</i>        |  |                      | Partly appd.                      | 900.000  | 339.000               | 420.000 |
| 1.                                   | Houses Phase—II  | .. ..                | Approved                          | ..   | ..                    | ..      |
| 2.                                   | Secretariat Building   | .. ..                | Do.                               | ..   | ..                    | ..      |
| 3.                                   | Intelligence Bureau Office Bldgs.  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 4.                                   | Highways   | .. ..                | Do.                               | ..   | ..                    | ..      |
| 5.                                   | Roads  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 6.                                   | Bulk Water Supply  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 7.                                   | Internal Water Supply Distribution System.   | .. ..                | Do.                               | ..   | ..                    | ..      |
| 8.                                   | Sewerage   | .. ..                | Do.                               | ..   | ..                    | ..      |
| 9.                                   | Drainage   | .. ..                | Do.                               | ..   | ..                    | ..      |
| 10.                                  | Landscaping  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 11.                                  | Machinery  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 12.                                  | Administration<br>New Schemes :  | .. ..                | Do.                               | ..   | ..                    | ..      |
| 13.                                  | President's House and Estate   | ..                   | PC—II Appd.                       | ..   | ..                    | ..      |
| 14.                                  | Cabinet and Foreign Office Block Phase—1.  | ..                   | PC—II submitted                   | ..   | ..                    | ..      |
| 15.                                  | National Assembly Buildings-cum-International Conference Hall.                                     | ..                   | PC—II Appd.                       | ..   | ..                    | ..      |
| Total (Cabinet Division)             |  |                      | ..                                | ..   | ..                    | ..      |

## NING AND HOUSING

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |                |
|---|---|---|--|----------------------------------|---|-----------------------|-----------------------------|--|----------------|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces |                             |  | Foreign<br>Aid |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14                          | 15                                     | 16             |
| —   | —   | 0.200   | 0.244                                    | 0.500                            | —   | —                     | —                           | —                                      | } 8,956        |
| —   | —   | —   | —  | —                                | —   | —                     | —                           | —                                      |                |
| —   | —   | 0.200   | 0.244                                    | 0.500                            | —   | —                     | —                           | —                                      |                |
| —   | 0.120   | 0.194   | 0.390                                    | 0.200                            | —   | —                     | —                           | —                                      | 0,276          |
| —   | 0.120   | 0.194   | 0.390                                    | 0.200                            | —   | —                     | —                           | —                                      |                |
| 102.200                                       | 90.200  | 75.000  | 84.427                                   | 45.000                           | ..  | ..                    | ..                          | ..                                     | 400,000        |
|   |   |   |  | 5 000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 3.500                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 3.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 2.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 3.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 3.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 2.500                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 2.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 1.500                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 2.500                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 5.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 4.000                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 5.600                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 1.700                            | ..  | ..                    | ..                          | ..                                     |                |
|   |   |   |  | 0.700                            | ..  | ..                    | ..                          | ..                                     |                |
| 102.200                                       | 90.200  | 75.000  | 84.427                                   | 45.000                           | —   | —                     | —                           | —                                      |                |

## PHYSICAL PLAN

| Sl. No.   | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|--|----------------------|----------------|--|-----------------------|
| 1   | 2  | 3                    | 4              | 5  | 6                     |
| <b>IV. FINANCE DIVISION</b>                           |  |                      |                |  |                       |
| 1.  | Advances to Government Servants for House/Buildings.         | —                    | —              | N.A.   | 26.000                |
| Total (Finance Division) ..                           |  |                      |                |  |                       |
| <b>V. STATES AND FRONTIER REGIONS DIVISION</b>        |  |                      |                |  |                       |
| 1.  | Housing Schemes of the States and Frontier Regions Division. | —                    | 5.940          | 0.150  | 7.590                 |
| Total (States and F. R. Division) ..                  |  |                      |                |  |                       |
| <b>VI. REHABILITATION AND WORKS DIVISION</b>          |  |                      |                |  |                       |
| 1.  | Ayub Nagar .. .. .   | Partly approved.     | 230.000        | 41.320   | 120.000               |
| 2.  | Government Servants Housing ..                               | —                    | —              | N.A.   | 60.000                |
| 3.  | Government Offices and Buildings..                           | —                    | —              | N.A.   | 64.000                |
| 4.  | Jammu and Kashmir Refugee Resettlement Programme.            | —                    | —              | —  | —                     |
| Total (Reh. and Works Division) ..                    |  |                      |                |  |                       |
| <b>VII. KASHMIR AFFAIRS DIVISION</b>                  |  |                      |                |  |                       |
| (i)   | Azad Kashmir .. .. .   | —                    | 7.777          | 1.840  | 5.925                 |
| (ii)  | Gilgit Agency .. .. .  | —                    | 3.147          | —  | 3.075                 |
| (iii)   | Baltistan Agency .. .. .                                     | —                    | 2.864          | 0.201  | 2.500                 |
| Total (Kashmir Affairs Division) ..                   |  |                      |                |  |                       |
| <b>GRAND TOTAL (Physical Planning and Housing) ..</b> |  |                      |                |  |                       |

## NING AND HOUSING

(Million Rupees)

| 7                               | 8                               | 9                               | 10                            | 11                    | 12    | Foreign Exchange required for 1969-70 |             | 15                    | 16                          |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|-------|---------------------------------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       |       | 13                                    | 14          |                       |                             |
| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Total | Own resources                         | Foreign Aid | Source of Foreign Aid | Expenditure during 4th Plan |
| 5.000                           | 6.000                           | 6.000                           | 6.221                         | 6.500                 | —     | —                                     | —           | —                     | —                           |
| 5.000                           | 6.000                           | 6.000                           | 6.221                         | 6.500                 | —     | —                                     | —           | —                     | —                           |
| 0.760                           | 0.690                           | 1.410                           | 0.889                         | 1.500                 | —     | —                                     | —           | —                     | 0,541                       |
| 0.760                           | 0.690                           | 1.410                           | 0.889                         | 1.500                 | —     | —                                     | —           | —                     | —                           |
| 26.100                          | 22.590                          | 22.000                          | 24.439                        | 22.500                | —     | —                                     | —           | —                     | 158,544                     |
| 14.300                          | 21.250                          | 22.967                          | 7.335                         | 3.500                 | —     | —                                     | —           | —                     | 50,000                      |
|                                 |                                 |                                 |                               | 3.500                 | —     | —                                     | —           |                       |                             |
| —                               | 1.000                           | 1.500                           | 1.333                         | 0.500                 | —     | —                                     | —           | —                     | —                           |
| 40.400                          | 44.840                          | 46.467                          | 33.107                        | 30.000                | —     | —                                     | —           | —                     | —                           |
| 0.309                           | 0.038                           | 0.101                           | 0.365                         | 1.992                 | —     | —                                     | —           | —                     | 3,132                       |
| 0.028                           | 0.430                           | 0.897                           | 0.700                         | 0.718                 | —     | —                                     | —           | —                     | 0,374                       |
| 0.134                           | 0.271                           | 0.307                           | 0.200                         | 0.788                 | —     | —                                     | —           | —                     | 0,963                       |
| 0.471                           | 0.739                           | 1.305                           | 1.265                         | 3.498                 | —     | —                                     | —           | —                     | —                           |
| 148.831                         | 142.589                         | 130.576                         | 126.543                       | 87.198                | —     | —                                     | —           | —                     | —                           |

## EDUCATION

| Sl. No.                                  | Name of the Scheme   | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|--|----------------------|----------------|--|-----------------------|
| 1  | 2  | 3                    | 4              | 5  | 6                     |
| <b>1. EDUCATION DIVISION</b>             |  |                      |                |  |                       |
| <b>A. UNIVERSITY EDUCATION</b>           |  |                      |                |  |                       |
| 1.                                       | Post-Graduate University, Islamabad.   | Approved             | 33.000         | 3.000  | 30.000                |
| 2.                                       | Improvement of Post-Graduate Studies in East Pakistan.   | Do.                  | 5.000          | —  | 5.000                 |
| 3.                                       | Research Fellowships .. ..   | Do.                  | 0.300          | 0.020  | 0.300                 |
| 4.                                       | Inter University Board .. ..   | Do.                  | 0.400          | —  | 0.400                 |
| Total (University Education)             |  |                      |                |  | —                     |
| <b>B. SCHOLARSHIPS</b>                   |  |                      |                |  |                       |
| 5.                                       | Central Overseas Training Scheme.  | Do.                  | 5.016          | 0.754  | 4.500                 |
| 6.                                       | Commonwealth Scholarships Scheme.  | Do.                  | 0.630          | 0.391  | 0.630                 |
| 7.                                       | Merit Scholarships Scheme .. ..  | Do.                  | 2.389          | 0.520  | 2.000                 |
| 8.                                       | Scholarship to students from other countries.  | Do.                  | 5.000          | —  | 3.500                 |
| 9.                                       | Supplementing foreign offers of scholarship including SEATO under graduate scholarships in Pakistan. | Do.                  | 0.800          | —  | 0.800                 |
| Total (Scholarships)                     |  |                      |                |  | —                     |
| <b>C. SOCIAL AND CULTURAL ACTIVITIES</b> |  |                      |                |  |                       |
| 10.                                      | Development Scheme of the National Archives of Pakistan.   | Do.                  | 9.350          | 0.900  | 4.350                 |
| 11.                                      | Scheme for the Establishment of National Library of Pakistan at Islamabad.                           | Do.                  | 10.735         | 0.900  | 5.000                 |
| 12.                                      | Development Scheme of Liaquat Memorial Library.  | Do.                  | 2.350          | 0.150  | 2.200                 |
| 13.                                      | Scheme for the Establishment of Central Library of Pakistan at Ayubnagar.                            | Un-approved          | 7.500          | —  | 1.000                 |
| 14.                                      | Establishment of National Training and Coaching Centres.   | Approved             | 5.000          | 2.600  | 2.460                 |
| 15.                                      | Establishment of Museums of Science of Technology, Dacca/Karachi.                                    | Do.                  | 2.431          | 1.000  | 1.431                 |
| 16.                                      | Implementation of Cultural Pacts ..  | Do.                  | 4.500          | —  | 4.500                 |

## AND TRAINING

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |       |
|---|---|---|--|----------------------------------|---|-----------------------|-----------------------------|--|-------|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces |                             |  |       |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14                          | 15                                       | 16    |
| 0.500   | 3.000   | 5.000   | 6.221                                    | 5.500                            | 2.700                                       | 2.700                 | —                           | —  | 9,779 |
| —   | —   | —   | 1.000                                    | 2.000                            | —   | —                     | —                           | —  | 2,000 |
| 0.050   | —   | —   | 0.050                                    | 0.050                            | —   | —                     | —                           | —  | 0,150 |
| —   | —   | 0.100   | 0.090                                    | 0.200                            | —   | —                     | —                           | —  | 0,010 |
| 0.550   | 3.000   | 5.100   | 7.361                                    | 7.750                            | 2.700                                       | 2.700                 | —                           | —  |       |
| 0.537   | 0.796   | 0.980   | 0.934                                    | 1.100                            | 0.992                                       | 0.992                 | —                           | —  | —     |
| 0.068   | 0.080   | 0.036   | 0.066                                    | 0.080                            | 0.003                                       | 0.003                 | —                           | —  | —     |
| 0.244   | 0.291   | 0.357   | 0.395                                    | 0.400                            | 0.400                                       | 0.400                 | —                           | —  | 0,182 |
| 0.594   | 0.059   | 0.600   | 0.651                                    | 0.650                            | —   | —                     | —                           | —  | 2,446 |
| —   | 0.007   | 0.025   | 0.200                                    | 0.200                            | 0.030                                       | 0.030                 | —                           | —  | 0,368 |
| 1.443   | 1.233   | 1.998   | 2.246                                    | 2.430                            | 1.425                                       | 1.425                 | —                           | —  |       |
| 0.015   | 0.075   | 0.100   | 1.000                                    | 0.600                            | 0.025                                       | 0.025                 | —                           | —  | 6,660 |
| —   | —   | 0.500   | 1.000                                    | 0.400                            | —   | —                     | —                           | —  | 7,935 |
| 0.561   | 0.500   | 0.160   | 0.830                                    | 0.062                            | —   | —                     | —                           | —  | 0,087 |
| —   | —   | —   | 0.200                                    | —                                | —   | —                     | —                           | —  | 7,300 |
| —   | 0.300   | 0.280   | 0.530                                    | 0.500                            | —   | —                     | —                           | —  | 0,780 |
| —   | —   | 0.031   | 0.356                                    | 0.400                            | —   | —                     | —                           | —  | 0,644 |
| 0.150   | 0.350   | 0.565   | 0.800                                    | 0.600                            | —   | —                     | —                           | —  | 2,035 |

| Sl. No.                                     | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| 17.   | Development of Bengali Language..   | Approved             | 2.500          | 2.000  | 2.500                 |
| 18.   | National Arts Council, Islamabad..  | Do.                  | 2.000          | 0.500  | 1.000                 |
| 19.   | Development of Urdu Language ..   | Do.                  | 2.544          | 2.200  | 2.500                 |
| 20.   | National Museum at Islamabad Schemes No. 1.                               | Do.                  | 11.100         | 1.217  | 5.000                 |
| 21.   | Development of Arch. & Museum.  | Do.                  | 4.000          | —  | 4.000                 |
| 22.   | Central Museum, Dacca ..  | Do.                  | 5.600          | —  | 1.900                 |
| 23.   | Central Bureau of Education Phase II.                                     | Do.                  | 1.830          | 0.370  | 1.220                 |
| Total (Social and Cultural Activities) ..   |   |                      |                |  |                       |
| <b>D. CENTRAL EDUCATIONAL INSTITUTION</b>   |   |                      |                |  |                       |
| 24.   | Opening of 10 Primary Schools in Islamabad.                               | Do.                  | 2.240          | —  | 0.730                 |
| 25.   | Opening of 5 Secondary Schools in Islamabad.                              | Do.                  | 3.200          | —  | 0.930                 |
| 26.   | Improvement of Central Government Primary Schools.                        | Do.                  | 0.390          | —  | 0.390                 |
| 27.   | Improvement of Central Government Secondary Schools.                      | Do.                  | 0.500          | —  | 0.500                 |
| 28.   | Islamabad Model School (First Phase).                                     | Do.                  | 2.830          | —  | 2.830                 |
| 29.   | Residential Model School, Dacca..   | Do.                  | 5.700          | —  | 1.300                 |
| 30.   | Establishment of 18 Primary Schools at Islamabad and Dacca.               | Do.                  | 5.580          | —  | 4.400                 |
| 31.   | Establishment of 9 Secondary Schools at Islamabad and Dacca.              | Do.                  | 12.925         | —  | 10.250                |
| 32.   | Additional Accommodation in existing Schools.                             | Do.                  | 1.680          | —  | 1.680                 |
| 33.   | Establishment of two Intermediate Colleges at Islamabad.                  | Do.                  | 2.400          | —  | 1.500                 |
| 34.   | Establishment of Girls' Model School at Islamabad.                        | Do.                  | 2.013          | —  | 1.500                 |
| 35.   | <i>New Scheme :</i><br>Establishment of Ayubnagar Model School for Girls. | Do.                  | 2.278          | —  | 1.000                 |
| Total (Central Educational Institutions) .. |   |                      |                |  |                       |
| TOTAL (Education Division) ..               |   |                      |                |  |                       |
| Less (Probable Savings)                     |   |                      |                |  |                       |
| <b>GRAND TOTAL (Education Division).</b>    |   |                      |                |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| 0.400   | 0.350   | 0.500   | 0.500                                    | 0.500                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 0.200                                    | —                                | —   | —                     | —              | —                           | 1.300                                  |
| 0.250   | 0.350   | —   | 0.500                                    | 0.500                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | 0.500   | 0.500                                    | —                                | —   | —                     | —              | —                           | 8.983                                  |
| —   | —   | 0.200   | 0.355                                    | 0.300                            | —   | —                     | —              | —                           | 3.145                                  |
| —   | —   | —   | 0.300                                    | 0.300                            | —   | —                     | —              | —                           | 5.000                                  |
| 0.116   | 0.015   | 0.205   | 0.380                                    | 0.500                            | 0.005                                       | 0.005                 | —              | —                           | 0.244                                  |
| 1.492   | 1.940   | 3.041   | 7.451                                    | 4.662                            | 0.030                                       | 0.030                 | —              | —                           | —                                      |
| —   | 0.190   | 0.437   | 0.104                                    | —                                | —   | —                     | —              | —                           | 1.501                                  |
| —   | 0.500   | 0.332   | —  | —                                | —   | —                     | —              | —                           | 2.368                                  |
| —   | 0.093   | 0.062   | 0.095                                    | —                                | —   | —                     | —              | —                           | 0.140                                  |
| —   | 0.101   | 0.080   | 0.139                                    | —                                | —   | —                     | —              | —                           | 0.180                                  |
| —   | 1.925   | 0.050   | —  | 0.500                            | —   | —                     | —              | —                           | 0.355                                  |
| —   | 0.100   | 0.100   | 0.075                                    | 1.725                            | —   | —                     | —              | —                           | 3.700                                  |
| —   | —   | 0.456   | 1.606                                    | 1.600                            | —   | —                     | —              | —                           | 1.918                                  |
| —   | —   | 1.313   | 4.388                                    | 1.700                            | —   | —                     | —              | —                           | 5.524                                  |
| —   | —   | 0.825   | 0.276                                    | 0.400                            | —   | —                     | —              | —                           | 0.179                                  |
| —   | —   | 0.120   | 0.521                                    | 0.600                            | —   | —                     | —              | —                           | 1.159                                  |
| —   | —   | 1.000   | 0.445                                    | 0.300                            | —   | —                     | —              | —                           | 0.268                                  |
| —   | —   | —   | 0.066                                    | 1.000                            | —   | —                     | —              | —                           | 1.278                                  |
| —   | 2.909   | 4.775   | 7.605                                    | 7.825                            | —   | —                     | —              | —                           | —                                      |
| 3.485   | 9.082   | 14.914  | 24.663                                   | 22.667                           | 4.155                                       | 4.155                 | —              | —                           | —                                      |
| —   | —   | —   | 1.242                                    | —                                | —   | —                     | —              | —                           | —                                      |
| 3.485   | 9.082   | 14.914  | 23.421                                   | 22.667                           | 4.155                                       | 4.155                 | —              | —                           | —                                      |

| Sl. No.   | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---|---|----------------------|----------------|--|-----------------------|
| 1   | 2   | 3                    | 4              | 5  | 6                     |
| <b>II. ESTABLISHMENT DIVISION</b>                 |   |                      |                |  |                       |
| 1.  | Scholarships for the children of non-gazetted employees.          | Approved             | 2.000          | —  | 2.000                 |
| 2.  | Development scheme of Pakistan Administrative Staff College.      | Do.                  | 3.000          | —  | 3.000                 |
| 3.  | Government Management Project for Technical Assistance.           | Do.                  | 0.075          | —  | 0.075                 |
| Total (Establishment Division)                    |   |                      |                |  | ..                    |
| <b>III. INFORMATION AND BROADCASTING DIVISION</b> |   |                      |                |  |                       |
| 1.  | Publicity Scheme (Publicity of Third Five-Year Plan).             | Approved             | 10.000         | —  | 10.000                |
| Total (Information and Broadcasting Division)     |   |                      |                |  | ..                    |
| <b>IV. ECONOMIC AFFAIRS DIVISION</b>              |   |                      |                |  |                       |
| 1   | Development of Statistical Services and Re-organisation of C.S.O. | Approved             | 12.226         | 1.168  | 3.000                 |
| Total (Economic Affairs Division)                 |   |                      |                |  | ..                    |
| <b>V. FINANCE DIVISION</b>                        |   |                      |                |  |                       |
| 1.  | Mechanisation of Accounting system in Pakistan.                   | Un-approved          | 10.000         | —  | 3.000                 |
| Total (Finance Division)                          |   |                      |                |  | ..                    |
| <b>VI. PLANNING DIVISION</b>                      |   |                      |                |  |                       |
| 1.  | Studies for the Fourth Five-Year Plan.                            | —                    | —              | —  | 2.500                 |
| Total (Planning Division)                         |   |                      |                |  | ..                    |
| <b>VII. KASHMIR AFFAIRS DIVISION</b>              |   |                      |                |  |                       |
| (i)   | Azad Kashmir .. .. .  | —                    | 5.485          | 0.259  | 5.000                 |
| (ii)  | Gilgit Agency .. .. .   | —                    | 2.001          | —  | 2.000                 |
| (iii)   | Baltistan Agency .. .. .  | —                    | 2.000          | —  | 2.000                 |
| Total (Kashmir Affairs Division)                  |   |                      |                |  | ..                    |
| GRAND TOTAL (Education and Training)              |   |                      |                |  | ..                    |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| 0.350   | 0.375   | 0.400   | 0.444                                    | 0.600                            | —   | —                     | —              | —                           | —                                      |
| 0.038   | 0.500   | 0.600   | 0.444                                    | 0.500                            | —   | —                     | —              | —                           | 0.918                                  |
| —   | 0.018   | 0.081   | —  | —                                | —   | —                     | —              | —                           | —                                      |
| 0.388   | 0.893   | 1.081   | 0.888                                    | 1.100                            | —   | —                     | —              | —                           | —                                      |
| 0.250   | 0.300   | 1.500   | 1.777                                    | 0.500                            | —   | —                     | —              | —                           | 5.673                                  |
| 0.250   | 0.300   | 1.500   | 1.777                                    | 0.500                            | —   | —                     | —              | —                           | —                                      |
| 1.144   | 1.305   | 0.206   | 4.250                                    | 2.400                            | —   | —                     | —              | —                           | 1.753                                  |
| 1.144   | 1.305   | 0.206   | 4.250                                    | 2.400                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | 0.190   | 0.296                                    | 0.300                            | —   | —                     | —              | —                           | 9.214                                  |
| —   | —   | 0.190   | 0.296                                    | 0.300                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 1.500                                    | 1.000                            | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 1.500                                    | 1.000                            | —   | —                     | —              | —                           | —                                      |
| 0.309   | 0.731   | 1.235   | 1.007                                    | 1.192                            | —   | —                     | —              | —                           | 0.752                                  |
| —   | 0.088   | 0.088   | 0.250                                    | 0.400                            | —   | —                     | —              | —                           | 1.175                                  |
| 0.020   | 0.136   | 0.025   | 0.300                                    | 0.468                            | —   | —                     | —              | —                           | 1.051                                  |
| 0.329   | 0.955   | 1.348   | 1.557                                    | 2.060                            | —   | —                     | —              | —                           | —                                      |
| 5.596   | 12.535  | 19.239  | 33.689                                   | 30.027                           | 4.155                                       | 4.155                 | —              | —                           | —                                      |

| Sl. No.                   | Name of the Scheme  | Status of the Scheme                            | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------|---|---|----------------|--|-----------------------|
| 1                         | 2   | 3   | 4              | 5  | 6                     |
| <b>I. HEALTH DIVISION</b> |   |   |                |  |                       |
| 1.                        | Malaria Eradication Programme ..  | Approved  | 5.448          | 0.830  | 2.380                 |
| 2.                        | National Health Laboratories, Islamabad (Revised Scheme under preparation). | —   | 20.500         | 17.440   | 4.740                 |
| 3.                        | Ayub Central Hospital and School of Tropical Medicines (Permanent building) | Approved  | 14.800         | 2.866  | 8.000                 |
|                           |   |   | 22.885         | —  | 16.000                |
| 4.                        | Interim Classes on Tropical and Public Health.                              | Do.   | 4.157          | —  | —                     |
| 5.                        | Islamabad Hospital .. ..  | Do.   | 16.500         | 0.107  | 10.000                |
| 6.                        | (a) Regional Central Drugs Laboratory, Chittagong.                          | Combined Scheme Submitted to CDWP for approval. | 8.154          | —  | 3.186                 |
|                           | (b) 50 bedded Central Government Hospital, Chittagong.                      |   |                |  |                       |
| 7.                        | Drugs Research Institute, Islamabad.  | Approved  | 1.500          | —  | 1.500                 |
| 8.                        | Establishment of Epidemiological Unit in Health Division.                   | Do.   | 0.199          | —  | 4.403                 |
| 9.                        | Construction of 2nd floor over OPD in JPMC.                                 | Do.   | 1.300          | —  | 1.306                 |
| 10.                       | School and Department of Paediatrics JPMC, Karachi.                         | Do.   | 2.700          | —  | 1.894                 |
| 11.                       | Improvement of JPMC (Non-Residential).                                      | Do.   | 3.330          | —  | 2.000                 |
| 12.                       | Higher Training abroad .. ..  | Un-approved                                     | 0.400          | 0.400  | 0.400                 |
| 13.                       | B.C.G. Assessment Team .. ..  | Approved  | 1.068          | 0.068  | 0.500                 |
| 14.                       | Nutrition Survey and Research ..  | Do.   | 3.433          | 1.433  | 2.000                 |
| 15.                       | T. B. Pilot Area Project, Dacca ..  | Do.   | 1.989          | —  | 0.800                 |
| 16.                       | Stand by Generator set in C. G. H., Rawalpindi.                             | Un-approved.                                    | 0.096          | —  | —                     |
| 17.                       | Equipment for Cardiology Deptt.   | —   | —              | —  | —                     |

(Million Rupees)

| Provisional Actuals for 1965-66 | Provisional Actuals for 1966-67 | Provisional Actuals for 1967-68 | Revised estimates for 1968-69 | Provision for 1969-70 | Foreign Exchange required for 1969-70 |               |             | Source of Foreign Aid | Expenditure during 4th Plan |
|---------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------|---------------------------------------|---------------|-------------|-----------------------|-----------------------------|
|                                 |                                 |                                 |                               |                       | Total                                 | Own resources | Foreign Aid |                       |                             |
| 7                               | 8                               | 9                               | 10                            | 11                    | 12                                    | 13            | 14          | 15                    | 16                          |
| 0.310                           | 0.362                           | 0.364                           | 0.413                         | 0.500                 | —                                     | —             | —           | —                     | 2.669                       |
| 2.976                           | 1.405                           | 2.000                           | 0.400                         | 0.400                 | —                                     | —             | —           | —                     |                             |
| 4.129                           | 3.500                           | 3.457                           | 0.376                         | (06.72) Staff         |                                       |               |             |                       |                             |
| 0.749                           | —                               | 0.155                           | 5.623                         | (5.508) Building      |                                       |               |             |                       |                             |
| 4.878                           | 3.500                           | 3.612                           | 5.999                         | 6.180                 | 0.600                                 | 0.600         | —           | —                     |                             |
| —                               | —                               | 1.600                           | 1.187                         | 1.000                 | —                                     | —             | —           | —                     | 0.370                       |
| 0.355                           | 0.346                           | 0.022                           | 3.250                         | 1.550                 | 0.700                                 | 0.700         | —           | —                     | 10.870                      |
| —                               | 0.491                           | 0.200                           | 0.525                         | 0.389                 | 0.143                                 | 0.143         | —           | —                     | 6.549                       |
| —                               | —                               | 0.055                           | 0.676                         | 0.700                 | —                                     | —             | —           | —                     | 0.069                       |
| 0.023                           | 0.046                           | —                               | 0.063                         | 0.067                 | —                                     | —             | —           | —                     | 0.800                       |
| —                               | —                               | —                               | 0.200                         | 0.300                 | —                                     | —             | —           | —                     | —                           |
| 0.229                           | 0.638                           | 1.276                           | 0.700                         | 0.500                 | —                                     | —             | —           | —                     | —                           |
| —                               | 0.169                           | 0.451                           | 0.898                         | 0.800                 | 0.274                                 | 0.274         | —           | —                     | 1.012                       |
| 0.045                           | 0.064                           | 0.090                           | 0.030                         | 0.020                 | 0.005                                 | 0.005         | —           | —                     | —                           |
| 0.040                           | 0.048                           | 0.062                           | 0.127                         | 0.147                 | —                                     | —             | —           | —                     | 0.576                       |
| 0.285                           | 0.279                           | 0.298                           | 0.360                         | 0.500                 | —                                     | —             | —           | —                     | 0.278                       |
| —                               | 0.400                           | 0.400                           | 0.889                         | 0.398                 | 0.263                                 | 0.263         | —           | —                     | —                           |
| —                               | —                               | —                               | —                             | 0.119                 | 0.065                                 | 0.065         | —           | —                     | —                           |
| —                               | —                               | —                               | 0.406                         | —                     | —                                     | —             | —           | —                     | —                           |

| Sl. No.                              | Name of the Scheme  | Status of the Scheme | Estimated cost                      | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--------------------------------------|---|----------------------|-------------------------------------|--|-----------------------|
| 1                                    | 2   | 3                    | 4                                   | 5  | 6                     |
| 18.                                  | Swimming Pool J.P.M.C., Karachi                             | —                    | —                                   | —  | —                     |
| 19.                                  | Addition in V.I.P. Wing in C.G.H., Rawalpindi<br>New Scheme | —                    | —                                   | —  | —                     |
| 20.                                  | Equipment for Blood Peasma in JPMC, Karachi.                | Approved             | —                                   | —  | —                     |
| 21.                                  | Cancer Research Institute, Dacca..                          | Do.                  | 31.320                              | —  | —                     |
|                                      |   |                      | Total ..                            | (Health Division)                                |                       |
|                                      |   |                      | Less (Probable Savings)             |  |                       |
|                                      |   |                      | Total (Health Division)             |  |                       |
| <b>II. FAMILY PLANNING DIVISION</b>  |   |                      |                                     |  |                       |
| 1.                                   | Family Planning Programme ..                                | Do.                  | 284.420                             | 3.350  | 11.000                |
|                                      |   |                      | (All Pakistan)                      |  |                       |
|                                      |   |                      | Total (Family Planning Division) .. |  |                       |
| <b>III. KASHMIR AFFAIRS DIVISION</b> |   |                      |                                     |  |                       |
| 1.                                   | Azad Kashmir .. ..  |                      | 10.870                              | 3.231  | 6.400                 |
| 2.                                   | Gilgit Agency .. ..   |                      | 3.137                               | —  | 2.600                 |
| 3.                                   | Baltistan Agency .. ..                                      |                      | 3.474                               | 0.474  | 3.000                 |
|                                      |   |                      | Total (Kashmir Affairs Division) .. |  |                       |
|                                      |   |                      | GRAND TOTAL (Health) ..             |  |                       |

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture<br>during 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                     |
| —   | —   | —   | 0.267                                    | —                                | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 0.178                                    | —                                | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | —  | 0.135                            | 0.100                                       | 0.100                 | —              | —                           | —                                      |
| —   | —   | —   | —  | 1.000                            | —   | —                     | —              | —                           | 30.320                                 |
| 9.141   | 7.748   | 10.430  | 16.568                                   | 14.705                           | 2.150                                       | 2.150                 | —              | —                           | —                                      |
| —   | —   | —   | 1.484                                    | —                                | —   | —                     | —              | —                           | —                                      |
| —   | —   | —   | 15.084                                   | 14.705                           | 2.150                                       | 2.150                 | —              | —                           | —                                      |
| 1.500   | 2.267   | 2.976   | 2.090                                    | 1.816                            | 0.006                                       | 0.006                 | —              | —                           | 0.351                                  |
| 1.500   | 2.267   | 2.976   | 2.090                                    | 1.816                            | 0.006                                       | 0.006                 | —              | —                           | —                                      |
| 0.958   | 0.858   | 0.988   | 1.141                                    | 1.000                            | —   | —                     | —              | —                           | 2.694                                  |
| 0.009   | 0.031   | 0.363   | 0.300                                    | 0.500                            | —   | —                     | —              | —                           | 1.934                                  |
| 0.186   | 0.050   | 0.301   | 0.250                                    | 0.391                            | —   | —                     | —              | —                           | 1.822                                  |
| 1.153   | 0.939   | 1.652   | 1.691                                    | 1.891                            | —   | —                     | —              | —                           | —                                      |
| 11.794  | 10.954  | 15.058  | 18.865                                   | 18.412                           | 2.156                                       | 2.156                 | —              | —                           | —                                      |

| Sl. No.                                      | Name of the Scheme  | Status of the Scheme | Estimated cost | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|--|---|----------------------|----------------|--|-----------------------|
| 1  | 2   | 3                    | 4              | 5  | 6                     |
| <b>I. LABOUR AND SOCIAL WELFARE DIVISION</b> |   |                      |                |  |                       |
| 1.   | Social-work Education grant-in-aid to Universities.                         | Approved             | 0.685          | 0.338  | 0.685                 |
| 2.   | Social Work Education Grant-in-Aid to Colleges for B. A. Courses.           | Do.                  | 1.200          | 0.407  | 1.200                 |
| 3.   | Financial and Professional Assistance to Voluntary Social Welfare Agencies. | Do.                  | 14.615         | 9.197  | 14.615                |
| Total (Labour and Social Welfare Division)   |   |                      |                |  |                       |
| <b>II. ESTABLISHMENT DIVISION</b>            |   |                      |                |  |                       |
| (i)  | Staff Welfare .. ..   | Approved             | —              | —  | 3.500                 |
| (ii)   | Club at Islamabad .. ..   | —                    | —              | —  | —                     |
| Total (Establishment Division)               |   |                      |                |  | ..                    |
| GRAND TOTAL (Social Welfare)                 |   |                      |                |  | ..                    |

## WELFARE

(Million Rupees)

| Provisional<br>Actuals<br>for<br>1965-66 | Provisional<br>Actuals<br>for<br>1966-67 | Provisional<br>Actuals<br>for<br>1967-68 | Revised<br>estimates<br>for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|--|--|--|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|  |  |  |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7  | 8  | 9  | 10                                     | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| 0.125                                    | 0.125                                    | 0.145                                    | 0.145                                  | 0.145                            | —   | —                     | —              | —                           | —  |
| 0.180                                    | 0.180                                    | 0.207                                    | 0.250                                  | 0.250                            | —   | —                     | —              | —                           | 0.133                                    |
| 2.390                                    | 2.590                                    | 2.590                                    | 2.622                                  | 2.700                            | —   | —                     | —              | —                           | 1.723                                    |
| 2.695                                    | 2.895                                    | 2.942                                    | 3.017                                  | 3.095                            | —   | —                     | —              | —                           | —  |
| 0.333                                    | 0.479                                    | 1.900                                    | 0.919                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| —  | —  | —  | 0.444                                  | 1.000                            | —   | —                     | —              | —                           | —  |
| 0.333                                    | 0.479                                    | 1.900                                    | 1.363                                  | 2.000                            | —   | —                     | —              | —                           | —  |
| 3.028                                    | 3.374                                    | 4.842                                    | 4.380                                  | 5.095                            | —   | —                     | —              | —                           | —  |



## EMPLOYMENT

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Expendi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|--|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |  |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16                                       |
| —   | 0.024   | 0.200   | 0.500                                    | 0.711                            | —   | —                     | —              | —                           | —  |
| —   | —   | 0.300   | 0.300                                    | 0.800                            | —   | —                     | —              | —                           | 1.100                                    |
| —   | —   | —   | 0.459                                    | —                                | —   | —                     | —              | —                           | —  |
| —   | —   | —   | 0.025                                    | 0.200                            | 0.200                                       | 0.200                 | —              | —                           | 0.775                                    |
| —   | 0.024   | 0.500   | 1.284                                    | 1.711                            | 0.200                                       | 0.200                 | —              | —                           | —  |
| —   | —   | —   | 0.153                                    | —                                | —   | —                     | —              | —                           | —  |
| —   | 0.024   | 0.500   | 1.131                                    | 1.711                            | 0.200                                       | 0.200                 | —              | —                           | —  |

| Sl. No.                         | Name of the Scheme     | Status of the Scheme | Estimated cost                   | Estimated expenditure during the 2nd Plan period | Third Plan Allocation |
|---------------------------------|------------------------|----------------------|----------------------------------|--|-----------------------|
| 1                               | 2                      | 3                    | 4                                | 5  | 6                     |
| <b>KASHMIR AFFAIRS DIVISION</b> |                        |                      |                                  |  |                       |
| Works Programme for :—          |                        |                      |                                  |  |                       |
| (i)                             | Azad Kashmir .. ..     | ...                  | 12.500                           | —  | 12.500                |
| (ii)                            | Gilgit Agency .. ..    | ...                  | 3.800                            | —  | 3.800                 |
| (iii)                           | Baltistan Agency .. .. | ...                  | 3.700                            | —  | 3.700                 |
|                                 |                        |                      | GRAND TOTAL (Works Programme) .. |  |                       |

## PROGRAMME

(Million Rupees)

| Provi-<br>sional<br>Actuals<br>for<br>1965-66 | Provi-<br>sional<br>Actuals<br>for<br>1966-67 | Provi-<br>sional<br>Actuals<br>for<br>1967-68 | Revised<br>estima-<br>tes for<br>1968-69 | Pro-<br>vision<br>for<br>1969-70 | Foreign Exchange<br>required for<br>1969-70 |                       |                | Source of<br>Foreign<br>Aid | Exp. ndi-<br>ture dur-<br>ing 4th<br>Plan |
|---|---|---|--|----------------------------------|---|-----------------------|----------------|-----------------------------|---|
|   |   |   |  |                                  | Total                                       | Own<br>resour-<br>ces | Foreign<br>Aid |                             |   |
| 7   | 8   | 9   | 10                                       | 11                               | 12  | 13                    | 14             | 15                          | 16  |
| 1.500   | 1.952   | 2.500   | 1.600                                    | 2.500                            | —   | —                     | —              | —                           | 2.448                                     |
| 0.500   | 0.550   | 0.750   | 0.500                                    | 0.800                            | —   | —                     | —              | —                           | 0.700                                     |
| 0.062   | 0.388   | 0.740   | 0.400                                    | 0.700                            | —   | —                     | —              | —                           | 1.410                                     |
| 2.062   | 2.890   | 3.990   | 2.500                                    | 4.000                            | —   | —                     | —              | —                           |   |

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