

GOVERNMENT OF PAKISTAN
PLANNING COMMISSION



**DEVELOPMENT PROGRAMME
1966-67**

(1st July 1966 to 30th June 1967)

**AS APPROVED
BY
THE NATIONAL ECONOMIC COUNCIL**

JUNE 1966

DEVELOPMENT PROGRAMME 1966-67

CONTENTS

Preface	PAGES
1. Summary :	
(A) All Pakistan—By Executing Authorities (Public Sector)	1
(B) All Pakistan—By Location of Projects (Public Sector)	2
(C) All Pakistan—Ongoing and New Schemes (Public Sector)	3
2. East Pakistan Programme :	
(i) Summary	7
(ii) On-going and New Schemes (Summary Statement)	8
(iii) Agriculture	9—24 EP
(iv) Water and Power	25—36
(v) Industry	37—49
(vi) Fuels and Minerals	50
(vii) Transport and Communications	51—64
(viii) Physical Planning and Housing	65—83
(ix) Education and Training	85—94
(x) Health	95—99
(xi) Social Welfare	100—101
(xii) Manpower and Employment	102—104
(xiii) Works Programme	105
3. West Pakistan Programme :	
(i) Summary	109
(ii) On-going and New Schemes (Summary Statement)	110
(iii) Agriculture	111—153 WP
(iv) Water and Power	154—181
(v) Industry, Fuels and Minerals	182—191
(vi) Transport and Communications	192—221
(vii) Physical Planning and Housing	222—253
(viii) Education and Training	255—273
(ix) Health	279—292
(x) Social Welfare	293—294
(xi) Manpower and Employment	295
(xii) Works Programme	296
4. Central Programme :	
(i) Summary	299
(ii) On-going and New Schemes (Summary Statement)	300
(iii) Summary—By Administrative Divisions	301
(iv) Agriculture	303—308

	PAGES
(v) Water and Power	309—313
(vi) Industry	314—316
(vii) Fuels and Minerals	317
(viii) Transport and Communications	318—321
(ix) Physical Planning and Housing	322—323
(x) Education and Training	324—327
(xi) Health	328—330
(xii) Social Welfare	331
(xiii) Manpower and Employment	332
(xiv) Works Programme	333
5. Appendix A.—Tentative Forecasts of Physical Targets envisaged in the Development Programme 1966-67 :	
(i) Agriculture	337
(ii) Water and Power	344
(iii) Industry	347
(iv) Fuels and Minerals	355
(v) Transport and Communications	358
(vi) Physical Planning and Housing	364
(vii) Education and Training	367
(viii) Health	371
(ix) Social Welfare	375
(x) Manpower and Employment	376
(xi) Works Programme	378

PREFACE

This document contains the details of the Public Sector Programme for 1966-67 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of on-going and new schemes are given in Tables A, B and C respectively.

2. In compliance with the directive of the National Economic Council, tentative forecasts of Physical targets envisaged in various sectors of the economy during 1966-67 are also included in the Development Programme at (Appendix 'A').

3. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

DEVELOPMENT PROGRAMME 1966-67
ALL PAKISTAN
BY EXECUTING AUTHORITIES
(PUBLIC SECTOR)
SUMMARY TABLE—A

(Million Rupees)

Serial No.	Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
		Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component
1		2	3	4	5	6	7	8	9
1.	Agriculture	247.700	46.580	266.518	241.208	42.759	18.520	556.977	306.308
2.	Water and Power	693.000	253.030	688.441	262.525	83.733	48.608	1,465.174	564.163
3.	Industry	430.200	190.760	205.930	109.200	60.210	13.540	776.580	346.130
4.	Fuels and Minerals	4.800	3.350						
5.	Transport & Communications	330.000	137.590	410.209	166.051	467.222	126.418	1,207.431	430.059
6.	Physical Planning & Housing	153.600	19.920	103.361	13.748	166.461	6.080	423.422	39.748
7.	Education and Training	152.700	19.550	95.368	7.698	16.117	2.487	264.185	29.735
8.	Health	85.000	13.260	54.590	26.823	17.097	3.470	156.687	43.553
9.	Social Welfare	4.000	0.050	4.010	..	3.395	..	11.405	0.050
10.	Manpower and Employment	7.000	1.490	5.266	1.300	1.000	..	13.266	2.790
11.	Survey and Statistics	2.000	0.400	..	..	..	..	2.000	0.400
12.	Works Programme	200.000	..	50.000	0.700	3.500	..	253.500	0.700
13.	Lump sum provision for un-approved Schemes .. .. .	..	..	20.000	..	..	..	20.000	..
	TOTAL	2,310.000	685.980	1,903.693	829.253	936.934	248.403	5,150.627	1,763.636
	<i>Less—(Savings)</i>	<i>10.000</i>	<i>..</i>	<i>3.693</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>13.693</i>	<i>..</i>
	TOTAL (NET)	2,300.000	685.980	1,900.000	829.253	936.934	248.403	5,136.934	1,763.636

Note :—The foreign exchange component has been worked out on a tentative basis and is subject to decisions of the Exchange Control Committee.

**DEVELOPMENT PROGRAMME 1966-67
ALL PAKISTAN**

**BY LOCATION/BENEFITS OF PROJECTS
(PUBLIC SECTOR)**

SUMMARY TABLE-B

(Million Rupees)

Serial No.	Name of the Sector	East Pakistan			West Pakistan			Islamabad, Second Capital at Dacca, Azad Kashmir and Northern Areas.	Total Expenditure (Central and Provincial).
		Central Expenditure.	Provincial Expenditure.	Total Expenditure.	Central Expenditure.	Provincial Expenditure.	Total Expenditure.		
1	2	3	4	5	6	7	8	9	10
1.	Agriculture	18.070	247.700	265.770	18.150	266.518	284.668	6.539	556.977
2.	Water and Power	20.795	693.000	713.795	45.225	688.441	733.666	17.713	1,465.174
3.	Industry	21.695	430.200	451.895	28.598	205.930	274.198	9.917	776.580
4.	Fuels & Minerals	34.970	4.800	39.770	39.670			0.800	
5.	Transport and Communications	165.210	330.000	495.210	164.864	410.209	575.073	137.148	1,207.431
6.	Physical Planning and Housing	17.165	153.600	170.765	21.492	103.361	124.853	127.804	423.422
7.	Education and Training	4.155	152.700	156.855	5.046	95.368	100.414	6.916	264.185
8.	Health	4.467	85.000	89.467	4.721	54.590	59.311	7.909	156.687
9.	Social Welfare	2.315	4.000	6.315	1.080	4.010	5.090	..	11.405
10.	Manpower and Employment	0.225	7.000	7.225	0.775	5.266	6.041	..	13.266
11.	Survey and Statistics .. .. .	..	2.000	2.000	..	..	..	..	2.000
12.	Works Programme .. .. .	..	200.000	200.000	..	50.000	50.000	3.500	253.500
13.	Lump Sum Provision for un-approved schemes .. .. .	..	..	..	..	20.000	20.000	..	20.000
	TOTAL	289.067	2,310.000	2,599.067	329.621	1,903.693	2,233.314	318.246	5,150.627
	<i>Less (Savings)</i> .. .. .	..	10.000	10.000	..	3.693	3.693	..	13.693
	TOTAL (NET)	289.067	2,300.000	2,589.067	329.621	1,900.000	2,229.621	318.246	5,136.934

Note :- The break-up of Central Expenditure between East and West Pakistan is based on Location/Benefits of Projects and where it is not possible on rough approximations.

**DEVELOPMENT PROGRAMME 1966-67
ALL PAKISTAN**

(On-going and New Schemes)

(PUBLIC SECTOR)

SUMMARY TABLE-C

(Million Rupees)

Sl. No.	Name of the Sector	East Pakistan			West Pakistan			Centre			Total		
		On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Agriculture ..	224.180	23.520	247.700	252.774	13.744	266.518	38.073	4.686	42.759	515.027	41.950	556.977
2.	Water and Power ..	613.790	79.210	693.000	603.709	84.732	688.441	75.407	8.326	83.733	1,292.906	172.268	1,465.174
3.	Industry	344.330	85.870	430.200	159.019	46.911	205.930	39.824	20.386	60.210	619.913	156.667	776.580
4.	Fuels and Minerals.	3.800	1.000	4.800				72.940	2.500	75.440			
5.	Transport and Communications.	277.130	52.870	330.000	357.109	53.100	410.209	318.497	148.725	467.222	952.736	254.695	1,207.431
6.	Physical Planning and Housing.	136.050	17.550	153.600	94.399	8.962	103.361	159.936	6.525	166.461	390.385	33.037	423.422
7.	Education and Training.	138.100	14.600	152.700	95.368	..	95.368	11.909	4.208	16.117	245.377	18.808	264.185
8.	Health	80.140	4.860	85.000	45.111	9.479	54.590	12.817	4.280	17.097	138.068	18.619	156.687
9.	Social Welfare ..	2.250	1.750	4.000	2.181	1.829	4.010	3.307	0.088	3.395	7.738	3.667	11.405
10.	Manpower and Employment.	5.140	1.860	7.000	4.240	1.026	5.266	..	1.000	1.000	9.380	3.886	13.266
11.	Survey & Statistics ..	2.000	..	2.000	..	..	..	..	..	..	2.000	..	2.000
12.	Works Programme ..	200.000	..	200.000	50.000	..	50.000	3.500	..	3.500	253.500	..	253.500
13.	Lump-sum provision for un-approved Schemes.	..	..	..	..	20.000	20.000	..	..	..	..	20.000	20.000
	Total ..	2,026.910	283.090	2,310.000	1,663.910	239.783	1,903.693	736.210	200.724	936.934	4,427.030	723.597	5,150.627
	Less (Savings) ..			10.000			3.693			..			13.693
	Total (Net) ..	..	..	2,300.000	..	..	1,900.000	..	..	936.934	..	..	5,136.934

EAST PAKISTAN

DEVELOPMENT PROGRAMME, 1966-67

SUMMARY—EAST PAKISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1966-67	Foreign Exchange Required for 1966-67		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	247.70	46.58	36.11	10.47
2.	Water and Power	693.00	253.03	65.67	187.36
3.	Industry	430.20	190.76	91.35	99.41
4.	Fuels and Minerals	4.80	3.35	0.48	2.87
5.	Transport and Communications	330.00	137.59	27.14	110.45
6.	Physical Planning and Housing	153.60	19.92	10.33	9.59
7.	Education and Training	152.70	19.55	14.20	5.35
8.	Health	85.00	13.26	4.76	8.50
9.	Social Welfare	4.00	0.05	0.05	..
10.	Manpower and Employment	7.00	1.49	1.49	..
11.	Survey and Statistics	2.00	0.40	0.40	..
12.	Works Programme	200.00	..	..	..
	Total ..	2,310.00	685.98	251.98	434.00
	Less Savings ..	10.00	..	..	..
	Total ..	2,300.00	685.98	251.98	434.00

Note.—The Foreign Exchange component has been worked out on a tentative basis and is subject to decisions of the Exchange Control Committee.

DEVELOPMENT PROGRAMME, 1966-67

SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	East Pakistan		
		On-going	New	Total
1	2	3	4	5
1.	Agriculture	224.18	23.52	247.70
2.	Water and Power	613.79	79.21	693.00
3.	Industry	344.33	85.87	430.20
4.	Fuels and Minerals	3.80	1.00	4.80
5.	Transport and Communications	277.13	52.87	330.00
6.	Physical Planning and Housing	136.05	17.55	153.60
7.	Education and Training	138.10	14.60	152.70
8.	Health	80.14	4.86	85.00
9.	Social Welfare	2.25	1.75	4.00
10.	Manpower and Employment	5.14	1.86	7.00
11.	Survey and Statistics	2.00	..	2.00
12.	Works Programme	200.00	..	200.00
	Total ..	2,026.91	283.09	2,310.00
	Less Savings ..			10.00
	Total ..			2,300.00

AGRICULTURE
SUMMARY

(Million Rs.)

Serial No.	Name of Sub-Sector	Provision for 1966-67	Foreign exchange required for 1966-67		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture Directorate	23.30 (0.50)	2.58	2.58	..
2.	Comilla Scheme	8.07	0.26	0.26	..
3.	Agriculture Information Service	0.80 (0.07)	0.15	0.15	..
4.	Agriculture University	9.00	2.60	0.10	2.50
5.	EPADC	135.60 (61.38)	23.01	23.01	..
6.	Livestock Services	9.00	1.00	1.00	..
7.	Forest Directorate	9.80	0.94	0.94	..
8.	FIDC	3.35	2.10	1.10	1.00
9.	Fisheries Directorate	4.25 (0.85)	0.58	0.58	..
10.	EPFDC	13.40	5.09	2.74	2.35
11.	Co-operation	6.70	1.57	1.57	..
12.	Agriculture Marketing	2.10	..	..	..
13.	Food Department	20.00	6.25	1.63	4.62
14.	Basic Democracies	1.00	..	..	..
15.	S & G. A.	0.33	..	..	..
16.	Revenue Department	1.00	0.45	0.45	..
	Grand Total	247.70 (62.80)	46.58	36.11	10.47

Figures in bracket indicate estimated receipts for 1966-67.

AGRICULTURE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agriculture Directorate :														
<i>On-going Schemes :</i>														
1.	East Pakistan Soil Fertility and Soil Testing Institute.	Approved	7.47	2.08	5.39	0.75	1.03	..	..	..	..		3.61	
2.	Revised Amalgamated Scheme for establishment of Development Centre for Survey and investigation of Cocoanut/Betelnut in East Pakistan.	Do.	6.29	2.30	3.99	0.78	0.90 (0.13)	0.03	0.03	..	..		4.61	
3.	Establishment of Agricultural Research Institute and Sub-stations in East Pakistan.	Do.	11.88	5.77	6.11	0.20	0.55	0.10	0.10	..	..		5.61	
4.	Studies on the Life History and Biological Control of Water-hyacinth in East Pakistan.	Do.	0.39	0.18	0.39	..	0.08	..	..	..	..		0.31	
5.	Evaluation of Residual Effect on Plant Protection Measures.	Do.	0.22	0.10	0.12	..	0.02	..	..	..	..		0.10	
6.	Plant Protection Services in East Pakistan	Do.	34.24	..	34.24	5.00	5.60	0.14	0.14	..	..		23.64	
7.	Bureau of Agricultural Statistics	Do.	2.94	..	2.94	0.12	0.46	0.01	0.01	..	..		2.36	
8.	Soil Conservation and Soil Utilisation Scheme of East Pakistan.	Do.	2.12	..	2.12	0.45	0.58	0.02	0.02	..	..		1.09	
9.	Establishment of Horticultural Centre in East Pakistan.	Do.	1.50	..	1.50	0.24	0.50 (0.09)	0.05	0.05	..	..		0.76	
10.	Establishment of R. D. Farms and Plots on the land of promising cultivators and preparation of Village Compost in East Pakistan.	Do.	1.00	..	1.00	0.10	0.20	..	..	..	..		0.70	

11.	Increased food production with improved suckers of quick growing fruits like Banana and Pine-apple through selected grower in East Pakistan.	Do.	1.00	..	1.00	0.24	0.15 (0.18)	..	..	..	..	0.61
12.	Lac Research and Development in East Pakistan.	Do.	0.71	..	0.71	0.10	0.25	0.02	0.02	..	..	0.36
13.	Establishment of Seed Testing Laboratory at Ishurdi Seed Multiplication Farm, Pabna.	Do.	0.35	..	0.35	0.07	0.10	0.03	0.03	..	..	0.18
14.	Zonal Centre for Trial of New Sugarcane varieties in East Pakistan.	Do.	1.00	..	1.00	0.11	0.19	0.01	0.01	..	..	0.70
15.	Agricultural Extension Training Institute.	Unapproved	10.00	..	10.00	0.22	0.75	0.04	0.04	..	..	9.03
16.	Extension of Groundnut Cultivation in East Pakistan.	Approved	2.00	..	2.00	0.19	0.25 (0.02)	..	..	..	..	..
17.	Shifting and Re-establishment of Agricultural Research Institute, East Pakistan Agricultural Institute (Agricultural College), National Development Training Institute (Agricultural Extension Training Institute), Soil Fertility and Soil Testing Institute and Farm Mechanisation Training Institute, etc., affected by the 2nd Capital at Dacca.	Unapproved	46.61	..	21.20	1.00	4.98	..	..	..	..	38.38
18.	Farm Mechanisation Training Institute.	Approved	0.99	..	0.99	0.12	0.21	..	..	..	..	0.66
19.	Development of Sugarcane Cultivation in East Pakistan.	Unapproved	5.31	..	1.00	0.05	0.12	..	..	..	..	5.14
20.	Accelerated Rice Research in East Pakistan in co-ordination with Ford Foundation and International Rice Research Institute.	Do.	0.92	..	0.92	0.05	0.24	..	..	..	..	0.63
21.	Re-organisation of East Pakistan Agricultural Institute.	Do.	3.55	..	3.55	..	0.80	0.01	0.01	..	..	2.95
22.	Directorate of Agricultural Engineering for sinking irrigation tube-wells in East Pakistan.	Do.	55.00	..	45.00	..	2.00	2.00	2.00	..	..	53.00
			Total (On-going)		..	9.79	19.96 (0.42)	2.46	2.46	..	..

Figures in bracket indicate estimated receipts for 1966-67.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Schemes :</i>														
1.	Construction of 68 Thana Store-cum-workshop.	Approved	2.70	..	2.70	..	1.00	..	..	..	..		1.70	
2.	Extension and Increased production of Desi Cotton.	Unapproved	1.02	..	1.00	..	0.16	..	..	..	..		0.86	
3.	Establishment of Union Agricultural Extension Centre in East Pakistan.	Do.	5.00	..	5.00	..	0.38	..	..	..	..		4.62	
4.	Strengthening of Agricultural Extension Organisation in East Pakistan.	Do.	20.31 (29.39 for 3rd & 4th Plan).	..	..	..	0.60	..	..	..	..		19.71	
5.	Establishment of Farm Machinery and Implement Development Centre in East Pakistan.	Do.	6.37	..	3.00	..	0.40	0.03	0.03	..	..		5.97	
6.	Establishment of Horticultural Orchards for Survey, selection and studies on the fruit wealth of East Pakistan (Pilot Orchard)	Do.	5.00	..	1.22	..	0.80 (0.08)	0.09	0.09	..	..		4.20	
Total (New)						..	3.34 (0.08)	0.12	0.12	..				
Total (Agriculture Directorate)						9.79	23.30 (0.50)	2.58	2.58	..				
<i>Comilla Schemes :</i>														
<i>On-going Schemes :</i>														
1.	Scheme for the creation of three additional demonstration centres in Rural Development based on Comilla experience.	Approved	10.86	4.80	6.06	2.00	2.32	0.26	0.26	..	..		1.55	
2.	Comilla district integrated Rural Development Programme.	Do.	50.18	5.18	43.61	3.00	5.75	..	..	..	..		29.42	
Total (Comilla Schemes)						5.00	8.07	0.26	0.26	..				

**Agriculture Information Service and
Agriculture University:**

On-going Schemes :

1. Agriculture Information Service	Approved	4.00	..	4.00	0.40	0.80 (0.07)	0.15	0.15	..	..	2.83
2. Development of East Pakistan Agricultural University, Mymensingh.	Do.	111.57	39.66	55.00	9.07	9.00	2.60	0.10	2.50	..	53.56
Total (Agriculture Information Service and Agriculture University).					9.47	9.80	2.75	0.25	2.50		

EPADC:

On-going Schemes :

1. Procurement and distribution of fertilizer.	Approved	541.73	..	484.20	60.34	43.41 (52.50)	*52.50	*52.50	..	..	409.68
2. Procurement of pesticides and equipment for plant protection services.	Unapproved	225.04	..	225.00	30.01	39.57	..	..	..	..	148.53
3. Mechanised cultivation and Power Pump Irrigation.	Approved	229.27	..	283.71	17.85	32.27 (4.70)	6.38	6.38	..	..	175.70
4. Introduction of Power Tillers	Do.	2.10	1.46	0.99	0.31	0.32	0.02	0.20	..	..	..
5. S. M. Farms	Do.	31.80	16.02	16.78	4.00	5.20 (2.00)	0.20	0.20	..	..	9.80
6. Production of improved seeds by Registered Growers	Unapproved	5.50	..	5.50	0.64	1.00	..	..	..	..	3.20
7. Procurement and distribution of improved seeds.	Do.	8.70	..	8.70	0.17	1.03 (1.93)	..	..	..	..	7.50
8. Construction of Additional storage for Fertilizer distribution.	Approved	23.57	..	34.12	5.00	6.92	..	..	..	..	..
9. Development of Poultry ..	Do.	1.33	..	3.44	0.50	1.06 (0.15)	0.05	0.05	..	..	8.28
10. Staff Training Institute ..	Do.	1.75	0.46	1.75	0.26	0.71	0.01	0.01	..	..	0.49
11. Chittagong Hill Tracts Development.	Unapproved	91.00	..	41.40	0.40	2.11	0.25	0.25	..	..	0.27
Total (On-going)					119.48	133.60 (61.38)	*59.41	*59.41	..	..

Figures in bracket indicate estimated receipts for 1966-67.

*Of this amount, a sum of Rs. 16.10 million is meant for 1966-67. The remaining Rs. 36.40 million is meant for the stock building of 1967-68. Hence this portion will not be within the total foreign exchange allocation of 1966-67.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>New Schemes :</i>															
12.	Agricultural Estates.	Development Unapproved	20.00	..	..	..	1.50	..	..	..	..	..	..	..
13.	Horticulture Schemes of A.D.C.	Do.	5.00	..	..	..	.50	..	..	..	..	..	..	..
Total (New)						..	2.00	..	..	..	..	..	..	..
Total (EPADC)						119.48	135.60 (61.38)	*59.41	*59.41
<i>Live Stock services :</i>															
<i>On-going Schemes :</i>															
1.	Establishment of Thana Veterinary Dispensaries.	Approved	7.41	2.76	3.33	1.86	0.14	..	..	..	..	..	1.33	..
2.	Establishment of Zoological garden.	Do.	4.99	2.02	2.97	0.60	1.50	0.05	0.05	..	..	..	0.87	..
3.	Veterinary Training Institute ..	Do.	2.77	0.11	2.66	1.41	0.53	0.09	0.09	..	..	..	0.72	..
4.	Artificial Insemination Centre at District (H/Qrs.).	Do.	2.92	..	2.92	0.31	0.78	..	..	..	..	..	0.83	..
5.	Expansion of Dairy and Cattle Improvement Farm, Savar and Research Works in Breeding.	Do.	3.29	..	3.29	1.00	0.54	0.20	0.20	..	..	..	1.75	..
6.	Control of Rinderpest and Ranikhet Disease.	Do.	2.19	..	2.19	0.05	0.31	..	..	..	..	..	1.83	..
7.	Cattle Breeding-cum-Dairy Farm, Sylhet.	Unapproved	2.65	..	2.65	0.10	0.30	0.35	0.35	..	..	..	2.25	..
8.	Dairy and Cattle Improvement Farm, Savar.	Approved	15.73	13.97	0.88	..	0.88	..	..	..	..	..	..	..

New Schemes :

1.	Training in Dairy Farming ..	Approved	0.07	..	0.07	..	0.01	0.01	0.01	..	..	0.06
2.	Extension and Modernisation of Narayanganj Poultry Farm.	Unapproved	0.91	..	0.91	..	0.25	0.03	0.03	..	..	0.66
3.	Provision of medicines and Construction of Veterinary Medical Stores.	Do.	3.60	..	3.60	..	0.58	0.25	0.25	..	..	3.06
4.	Establishment of Thana Veterinary Dispensaries (120).	Approved	11.15	..	11.15	..	2.50	..	..	..	..	8.65
5.	Bureau of Veterinary Research Laboratories and Biological Products.	Unapproved	21.61	..	9.02	..	0.48	0.02	0.02	..	..	8.54
6.	Broiler Industries ..	Do.	2.26	..	2.26	..	0.10	..	..	..	..	2.16
7.	Milk Toning Plant ..	Do.	3.23	..	3.23	..	0.10	..	..	..	..	3.13
Total (Livestock Services)							5.33	9.00	1.00	1.00	..	..

Forest Directorate :

On-going Schemes

1.	Establishment of Forest College in East Pakistan.	Approved	1.68	0.68	1.00	0.50	0.83	..	..	..	..	..
			1.81	0.40	1.33							
2.	Training of S. F. S. Students ..	Do.	1.05	0.50	0.55	0.07	0.09	..	..	..	..	0.39
3.	Dacca Botanical Garden ..	Do.	4.60	1.60	3.00	0.70	0.70	0.05	0.05	..	..	1.60
4.	Expanded Regeneration ..	Do.	11.74	..	11.74	0.98	1.50	0.05	0.05	..	..	9.24
5.	Regeneration of Government Forest land with firewood.	Do.	4.92	..	4.92	0.25	0.50	0.05	0.05	..	..	4.17
6.	Afforestation of waste land in Rangpur and Dinajpur.	Do.	1.50	..	1.50	0.24	0.30	..	..	..	..	0.96
7.	Afforestation of unculturable waste land in Mymensingh.	Do.	2.00	..	2.00	0.18	0.25	..	..	..	..	1.57
8.	Softwood plantation in East Pakistan.	Do.	3.00	..	3.00	0.30	0.40	..	..	..	..	2.30
9.	Afforestation of Lalmai Hills in Comilla and waste land between Feni and Chittagong.	Do.	2.00	..	2.00	0.35	0.40	..	..	..	..	1.25
10.	Control of Jhooming in Chittagong Hill Tracts.	Do.	4.00	..	4.00	0.40	0.50	0.05	0.05	..	..	3.10

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 195-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11.	Growing leaves for Bidi manufacture in East Pakistan.	Approved	1.65	..	1.65	0.24	0.22	..	..	..	..	1.19		
12.	Forest Extension Service ..	Do.	3.00	..	3.00	0.30	0.35	0.04	0.04	..	..	2.35		
13.	Improvement of Communication, building and water supply in Government Forests.	Do.	14.00	..	14.00	0.50	0.60	0.20	0.20	..	..	12.90		
14.	Forest Inventory survey and management of Forest resources in East Pakistan.	Do.	0.65	..	0.65	0.08	0.12	0.02	0.02	..	..	0.45		
15.	Forest Settlement survey and demarcation of existing Forests.	Do.	3.00	..	3.00	0.07	0.20	0.02	0.02	..	..	2.73		
16.	Studies and Survey ..	Do.	1.00	..	1.00	0.13	0.20	0.02	0.02	..	..	0.67		
17.	Expansion of East Pakistan Forest School.	Do.	1.00	..	1.00	0.10	0.10	0.02	0.02	..	..	0.80		
18.	Renovation and maintenance of Baldah Garden.	Do.	0.38	..	0.38	0.03	0.08	..	..	..	..	0.27		
19.	Establishment of Game Sanctuary in Chittagong Hill Tracts.	Do.	0.50	..	0.50	0.05	0.10	0.05	0.05	..	..	0.35		
20.	Establishment of National Park in Madhupur.	Do.	1.30	..	1.30	0.05	0.10	..	..	..	..	1.15		
21.	Cultivation and extraction of Minor Forest Product.	Do.	1.00	..	1.00	0.02	0.10	0.02	0.02	..	..	0.88		
22.	Pilot scheme for establishment of plantation of Fast Growing industrial species and Silvicultural Research in East Pakistan.	Do.	2.00	..	2.00	0.06	0.20	..	..	..	..	1.74		
23.	Expansion and further development of Forest Research Laboratory into a complete Forest Institute at Chittagong.	Do.	10.00	..	10.00	0.50	0.70	0.20	0.20	..	..	8.80		

24	Afforestation of Coastal belt and Off shore Islands.	Do.	14.00	--	14.00	0.10	1.00	0.10	0.10	--	--	12.40
25	Establishment of Permanent Nursery.	Do.	2.00	--	2.00	0.16	0.23	0.05	0.05	--	--	1.61
<i>New Schemes :</i>												
26	Training of Forest Guard ..	Do.	0.10	--	0.10	--	0.03	--	--	--	--	0.07
Total (Forest Directorate)						6.36	9.80	0.94	0.94	--	--	

FIDC :

On-going Schemes :

1.	Chittagong Hill Tracts Saw Mill.	Approved	11.00	5.45	5.55	1.00	1.00	1.00	--	1.00	--	--
2.	Chittagong Hill Tracts Mechanical Timber Extraction (revised) Project.	To be revised	32.36	12.36	20.00	--	1.25	0.85	0.85	--	--	--
3.	Rubber Plantation and Integrated Rubber Processing Industries.	Approved	102.92	5.00	18.31	0.80	1.10	0.25	0.25	--	--	--
Total (FIDC)						1.80	3.35	2.10	1.10	1.00	--	

Directorate of Fisheries :

On-going :

1.	Fisheries Extension Service ..	Approved	2.17	0.96	0.90	0.22	0.22	--	--	--	--	0.66
2.	Scheme for expansion of the activities of the Fisheries Training Institute for training of Fisheries personnel in East Pakistan.	Do.	1.50	--	1.50	0.06	0.62	0.18	0.18	--	--	0.82
3.	Scheme for expansion of Fisheries Technological Station, Chandpur.	Do.	1.00	--	1.00	0.10	0.31	0.16	0.16	--	--	0.57
4.	Expansion of the scheme for construction of Fish Seed Multiplication Farm in East Pakistan.	Do.	8.28	--	8.28	0.40	0.70 (0.01)	0.04	0.04	--	--	7.17
5.	Establishment of Fish Aquarium at Dacca.	Unapproved	0.82	0.14	0.68	0.04	0.35	--	--	--	--	0.28
Total (On-going)						0.82	2.20 (0.01)	0.38	0.38	--	--	

Figures in brackets indicate estimated receipts for 1966-67.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Schemes :</i>														
1.	Expansion of the scheme for Establishment of Vocational Training Centre for training of Fishermen in East Pakistan.	Unapproved	1.00	...	0.82	...	0.20	0.09	0.09	...	...			0.62
2.	Expansion of the Scheme for Establishment of Fish Sanctuaries in East Pakistan	Do.	1.00	...	0.85	...	0.22	0.02	0.02	...	...			0.62
3.	Fisheries Biological Research Station, Chandpur (Expansion of Fresh Water Fisheries Research Station).	Do.	6.00	...	3.00	...	0.30	0.09	0.09	...	...			2.74
4.	The Scheme for Establishment of Model Fish Farms in Rural Areas.	Do.	1.00	...	1.00	...	0.12	...	...	...	...			0.90
5.	Establishment of Nursery Fish Farm in requisitioned tanks in Rural Areas.	Do.	0.13	...	0.13	...	0.05 (0.31)	...	...	...	...			0.08
6.	Demonstration Fish Farm	Do.	0.18	...	0.18	...	0.06 (0.53)	...	...	...	...			0.12
7.	Completion of the incomplete Fish Seed Farms of 2nd 5-year Plan.	Do.	1.20	...	1.20	...	0.70	...	...	...	...			0.50
8.	Completion of the incomplete Expanded Scheme for Reclamation of derelict water areas for Fish production in East Pakistan.	Do.	0.70	...	0.70	...	0.40	...	...	...	...			0.30
				Total (New)	...	...	2.05 0.84	0.20	0.20	...	...	
						Total (Directorate of Fisheries)	0.82	4.25 (0.85)	0.58	0.58	...			

EPFDC :

On-going Schemes :

1.	East Pakistan Development Corporation.	Approved	10.00									
		Revised	10.73	0.53	10.20	0.53	0.57	..	..	..	..	9.10
2.	Pre-investment Survey for the Development of Fisheries in East Pakistan.	Approved	11.82	0.07	11.75	2.48	2.55	1.95	0.60	1.35	..	6.72
3.	Fisheries Outboard Motorization and Introduction of Small Inshore Fishing Vessels in East Pakistan.	Do.	4.74	0.48 0.23 (F. Aid.)	4.26	0.96	2.00	1.45	0.45	1.00	..	1.30
4.	Commercial Exploitation of the Karnafuli Reservoir Fisheries for augmenting Fish Supply in Urban markets particularly in Chittagong.	Do.	2.56	0.07	2.49	0.60	0.50	0.12	0.12	..	..	1.39
5.	Construction of wholesale fish markets and fish landing terminals.	Approved	4.96	..	3.72							
		Revised.	4.79 (3.72 Govt. contribn.)	..	0.60	1.25	0.33	0.33	..	..	..	1.87
6.	Expansion of the Net Factory at Comilla	Approved	1.19 (0.97 Govt. contribn.)	..	0.97	0.25	0.53	0.19	0.19	..	..	0.19
Total (On-going)						5.42	7.40	4.04	1.69	2.35		

New Schemes :

1.	Establishment of fish and fish by-products processing unit at Cox's Bazar.	Unapproved	3.54 (2.76 Govt. contribn.)	..	2.76	..	0.50	0.05	0.05	..	..	2.26
2.	Management and Commercial exploitation of Beel and Baor Fisheries in East Pakistan.	Do.	4.76 (3.54 Govt. contribn.)	..	3.54	..	0.50	..	..	..	..	2.69
3.	Fish Harbour, Chittagong	.. Do.	45.00	..	45.00	..	5.00	1.00	1.00	..	..	40.00
Total (New)						..	6.00	1.05	1.05	..		
Total (EPFDC)						5.42	13.40	5.09	2.74	2.35		

Figures in bracket indicate estimated receipts for 1966-67.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation 1965-66	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Co-operation :														
<i>On-going Schemes :</i>														
1.	Development of Co-operative Credit and Marketing Structure in East Pakistan.	Approved	97.18	..	24.98	1.35	4.84	1.22	1.22	..	..		66.66	
2.	Development of Sugarcane Growers Co-operatives	Do.	15.17	..	3.97	0.25	0.40	0.02	0.02	..	..		3.32	
3.	Development of Fishermen's Co-operatives.	Do.	12.00	..	1.80	0.08	0.10	..	..	..	..		1.62	
4.	Development of Consumers' Co-operatives.	Under consideration of P. P. A.	2.00	..	0.50	..	0.06	..	..	..	..		0.19	
5.	Co-operative Education and Training.	Approved	3.99	..	3.99	0.30	0.57	0.12	0.12	..	..		3.09	
6.	Development of Co-operation Union for Member Education.	Do.	5.00	..	5.00	0.15	0.40	0.19	0.19	..	..		4.45	
7.	Co-operative Statistics and Research Organisation.	Do.	1.23	..	1.23	0.12	0.15	0.02	0.02	..	..		0.96	
8.	Supervised Credit for Co-operatives.	Do.	0.17	0.07	0.10	0.03	0.30	..	..	..	..		0.04	
Total (on-going)							2.28	6.55	1.57	1.57	..			
<i>New Schemes :</i>														
1.	Development of Milk Producers' Co-operatives.	Under consideration of P.P.A.	4.44	..	0.50	..	0.15	..	..	..	..
Total (Co-operation)							2.28	6.70	1.57	1.57	..			

Agriculture Marketing :

On-going Schemes :

1. Development of Agricultural Marketing in East Pakistan.	Approved	1.88	0.46	1.42	0.02	0.25	..	..	..	..	0.81
2. Improvement of Hides and Skins in East Pakistan.	Do.	1.17	..	1.17	0.20	0.21	..	..	..	..	0.69
3. Improvement in Collection and Marketing of Wool in East Pakistan.	Do.	0.29	..	0.29	0.05	0.05	..	..	..	..	0.17
Total (On-going)						0.45	0.51	..	..	..

New Schemes :

1. Pilot Project on Construction/Improvement of Markets for Farms Products.	Approved	3.98	..	3.98	..	1.00	..	..	..	..	2.95
2. Pilot Project for Licensed Warehousing in East Pakistan.	Do.	3.33	..	3.33	..	0.48	..	..	..	..	2.48
3. Scheme for Operation of Regulated markets in East Pakistan.	Unapproved	0.60	..	..	..	0.11	..	..	..	..	0.48
Total (New)						..	1.59	..	..	..
Total (Agricultural Marketing)						0.45	2.10	..	..	..

Food :

On-going Schemes :

1. Construction of 2.5 lakh tons foodgrain storage during 2nd 5-year Plan (Main Scheme) which includes (a) Feasibility study of foodgrain storage and handling needs and (b) Preliminary Engineering Study.	Approved	70.20	58.40	11.80	10.43	1.37	..	..	..	..	..
2. Construction of approach roads, culverts, jetties, Railway sidings to Local Supply Depots.	Do.	6.27	1.92	4.36	0.51	1.40	..	..	..	..	2.65
3. Construction of Administrative Buildings for the 4 Directorates of Food Department.	Do.	3.50	0.42	3.08	0.74	2.34	..	..	..	..	..

*This 5.0M million against serial 1,2, 3 and under New I presents demand outside ADP but to be classified in the Development Budget.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provisions for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4.	Providing Reconditioning Plant Sack Cleaner and Sack Sewing machines to Central Storage Depots and Local Supply Depots.	Approved	0.80	0.61	0.19	0.14	0.05	..	..	..	..	..
5.	Transportation of Additional imports under Expanded PL-480 programme (150 Trucks).	Do.	6.34	5.75	0.59	0.56	0.03	..	..	..	..	..
6.	Construction of 5 silos of total capacity of 3.16 lakh tons in East Pakistan for storage of foodgrains in bulk.	Do.	229.10	..	135.19	2.00	9.53	3.34	..	3.34	..	123.66		
7.	Purchase of Automatic Weighing machine.	Do.	1.40	..	1.40	0.14	0.42	0.35	..	..	0.35	0.84		
8.	Control of infestation in food storage godowns.	Do.	0.92	..	0.92	..	0.92	0.78	..	0.78	..	..
			Total (on-going)				14.52	16.06	4.47	0.35	4.12			
<i>New Schemes :</i>														
1.	Improvement of existing food-grain storage godowns (as part of the Foodgrain storage project in East Pakistan).	Approved	11.00	..	11.00	..	1.50	0.50	0.50	..	..	9.50		
2.	Procurement of 43 (JAYFONG) trucks for movement of foodgrains.	Do.	1.22	..	1.22	..	1.22	0.75	0.75	..	..	..
3.	Purchase of 15 numbers Avery Truck weigh bridges and 13 numbers wagon weigh bridges.	Unapproved	1.22	..	1.22	..	1.22	0.53	0.53	..	..	..

Total (New)	..	3.94	1.78	1.28	0.50
Total (Food)	14.52	20.00	6.25	1.63	4.62

B.D. & L. G. & S. & G. A :

On-going Schemes :

1. Development grants to B.Ds..	Approved	49.94	45.07	13.38	0.80	0.60	11.93
---------------------------------	----------	-------	-------	-------	------	------	----	----	----	----	-------

New Schemes :

1. Establishment of Local Government Institute.	Approved	2.62	..	2.62	..	0.40	2.22
---	----------	------	----	------	----	------	----	----	----	----	------

Total (B.D.&L.G.)	0.80	1.00
-------------------	------	------	----	----	----

S. & G. A.

1. Pakistan Academy for Rural Development.	Do.	4.42	1.73	1.77	0.20	0.33
--	-----	------	------	------	------	------	----	----	----	----	----

Revenue :

On-going Schemes

1. Karnafuli Scheme.	Compensation	Approved	43.80	23.99	2.68	1.20	1.48.**	..	..	..	..	..
2. Karnafuli Scheme.	Rehabilitation	Do.	20.31	15.81	1.71	1.00	0.71	..	..	..	..	..
3. Subsidised Irrigation in Rehabilitation Area in Chittagong Hill Tracts.	Power Pump	Do.	0.58	0.14	0.43	0.20	0.15.*	..	..	..	..	0.03
4. Expansion of Existing Settlement Press by construction of Additional Building and purchase of new Press.		Do.	1.99	..	1.99	0.80	0.85.*	0.40	0.40	..	..	0.34

Total (on-going)	..	3.20	3.19	0.40	0.40
------------------	----	------	------	------	------	----	----	----	----	----	----

* These two schemes will be financed out of Agriculture Sector allocation.

**This scheme will be financed out of Power Sector allocation and rest will be financed from Housing and Settlement Sector allocation.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Schemes</i>														
1.	Construction of 2nd floor over the existing quarters of Class IV Employees of Directorate of Land Records and Surveys.	Approved	0.15	..	0.15	..	0.10	0.02	0.02	..	..			0.05
2.	Construction of 3rd floor of Main Land Records and Surveys Buildings at Tejgaon, Dacca.	Do.	0.28	..	0.28	..	0.20	0.02	0.02	..	..			0.08
3.	Supplementary Karnafuli Rehabilitation Scheme.		10.80	..	10.80	..	1.29	0.01	0.01	..	..			9.51
Total (New)				..	..	..	1.59	0.05	0.05	..	..			..
Total (Revenue)				..	..	3.20	4.78	0.45	0.45	..	..			..
GRAND TOTAL (Agriculture) ..			..	..	..	183.92	247.70	46.58	36.11	10.57	..			..

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Water :														
<i>On-going Schemes :</i>														
1.	Dacca-Narayanganj-Demra Project.	Approved	8.59	8.18	8.22	5.00	2.12	0.94	..	*0.94	..			
			R-16.40											
2.	Tippera-Chittagong Multipurpose Project (Chandpur Irrigation).	Do.	84.58	7.84	97.66	17.17	26.97	16.66	..	**16.66	..		71.59	
3.	Brahmaputra Right Bank Flood Embankment from Kaunia to Seraiganj.	Do.	44.40	9.49	45.51	13.80	15.44	7.64	..	***7.64	..		12.98	
4.	Ground Water Development and Pump Irrigation Project in northern districts.	Do.	134.64	86.10	48.53	30.88	19.90	2.29	1.69	0.60	..		13.48	
5.	Coastal Embankment Project	Do.	576.90	333.61	616.39	87.15	88.94	3.96	0.10	3.86	..		424.06	
			R-1136.90											
6.	Services of General Consultants	Do.	48.81	33.82	12.63	8.00	6.34	3.00	..	3.00	..		36.00	
7.	Improvement of Dredger Fleet	Do.	19.22	9.27	35.80	9.36	3.10	1.78	..	1.78	..		25.12	
8.	Equipment Pool Project	Do.	30.01	27.53	33.48	8.85	8.25	3.62	..	3.62	..		24.00	
			R-61.00											

*Rs. 0.94 m. to be released in Pakistani Rupees.

**Includes Rs. 6.61 m. to be released in Pakistani Rupees.

***Includes Rs. 7.24 m. to be released in Pakistani Rupees.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9.	Feasibility study under US-AID	Approved	6.96	0.18	..	1.61	3.66	1.21	..	1.21	..		..
	(a) Karnafuli Irrigation Project.		(2.50)	(0.02)	(1.59)	(1.05)	(0.78)	(0.58)	..	(0.58)	..		..
	(b) Small Electric Pump and Irrigation Project.		(1.57)	(0.16)	(1.70)	(0.45)	(0.97)	(0.40)	..	(0.40)	..		..
	(c) Dacca South West Project.		(2.64)	..	(2.64)	(0.10)	(1.91)	(0.23)	..	(0.23)	..		..
10.	Flood Control Survey and Investigation in East Pakistan.	Do.	65.80	20.04	39.81	8.55	9.76	2.85	0.40	2.45	..		20.73	
11.	Teesta Barrage Project (Main)	Approved	420.00	20.67	165.00	1.05	4.20	1.00	0.80	0.20	..		53.43	
12.	Southern Rajshahi Irrigation Project.	Do.	70.70	0.19	70.51	0.17	0.77	..	..	..	..		66.26	
13.	Teesta Sub-Project	Do.	4.89	2.67	1.37	0.33	0.76	..	..	..	..		..
14.	Improvement of Gazaria Ichamati River	Do.	2.94	2.56	0.68	0.44	1.15	..	..	..	..		..
			R-3.24											
15.	Ganges-Kobadak Project (Kushtia Unit).	Do.	197.80	172.45	87.69	25.54	50.88	0.30	0.30	..	..		42.70	
			R-250											
16.	Old Brahmaputra Multipurpose Project (Phase-1).	Do.	726.27	4.80	50.00	0.56	1.17	..	..	..	..		15.50	
17.	Comprehensive Drainage Scheme for Faridpur District.	Do.	27.50	22.05	5.12	2.76	5.11	..	..	..	..		0.40	
			R-38.75											
18.	Manu River Project	Do.	25.59	2.80	23.31	0.51	2.17	..	..	..	..		16.99	

19.	Gumti Flood Control and Irrigation Project.	Do.	56.95	2.03	54.92	1.79	3.45	0.70	..	0.70	..	40.00
20.	Dredging the River Gumti in Comilla District.	Do.	7.71	4.31	1.67	0.60	2.22	..	..	..	..	..
21.	Comprehensive Drainage scheme for Sadar Sub-division in Noakhali.	Do.	8.67	7.32	25.18	0.61	2.76	0.04	..	0.04	..	11.67
			R-32.50									
22.	Prevention of Flood in Feni Subdivision, Noakhali.	Do.	3.97	5.96	3.34	0.44	0.97	..	..	..	..	..
			R-9.92									
23.	Improvement of Old Dakatia and Little Feni River in Noakhali and Comilla districts.	Do.	12.85	14.22	4.19	2.94	4.60	0.06	..	0.06	..	..
			R-23.61									
24.	Small Schemes	Under continuous sanction.	309.19	41.93	169.89	7.63	23.48	..	..	..	..	105.00
25.	Development of H. R. Laboratory.	Approved	3.25	3.25	17.67	0.71	1.11	0.15	0.15	..	..	11.65
			0.92									
26.	Training for Irrigation Extension under F.F.H. Campaign.	Do.	0.88	..	0.88	0.02	0.20	..	..	..	..	..
27.	Comprehensive Extension Scheme for Projects under E.P. WAPDA.	Do.	0.03	..	16.00	1.06	2.00	0.50	0.50	..	..	..
28.	Construction of E. P. WAPDA Office Building	Do.	8.50	..	..	0.05	0.35	..	..	..	..	..
29.	Comprehensive Investigation Drainage and Irrigation Scheme in Rajshahi, Pabna and Bogra.	Do.	7.14	11.33	3.26	1.14	1.65	0.05	0.05	..	..	..
			R-14.58									
30.	Major Projects on the Ganges in East Pakistan.	Do.	27.37	3.38	23.99	1.78	1.60	..	..	..	..	22.50
31.	G. K. Survey Jessore Unit. (Jessore Unit phase III).	Do.	95.80	14.91	5.85	2.73	3.88	0.10	0.10	..	..	..
32.	Brahmaputra Multipurpose Project Survey.	Do.	9.70	6.45	5.37	2.41	1.48	..	..	..	..	0.80
			R-11.82									
33.	Sangu Multipurpose Project (Survey).	Do.	4.05	3.16	0.93	0.41	0.53	..	..	..	..	..
34.	Control Over Brahmaputra for Flood Control Survey.	Do.	61.25	0.30	40.00	1.70	2.73	..	..	..	..	25.00
	(a) Payment of UNSF .. ..		..	..	..	..	(0.67)	..	..	..	..	..
	(b) Other Survey .. ..		..	..	..	..	(0.73)	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35.	Feasibility Study under Cash Resources (North Mymensingh (Tube-well Project, Hail Haor Project, Kurigram Irrigation Project, Upper Kushi-yara Project).	Approved	10.04	0.72	9.32	0.85	1.69	0.01	0.01	..	..	
36.	Survey of specific Scheme (Muhuri River Project).	Do.	5.00	4.91	..	0.27	0.70	..	..	..	..		0.70	
37.	Survey of Misc. Schemes (Tentulia Pachagar Tube-well Project).	Do.	2.00	0.22	1.79	0.26	0.61	0.03	0.03	..	..		..
Total (On-going)					..	249.66	306.70	46.89	4.13	42.76				
<i>New Schemes :</i>														
38.	G. K. Jessore Unit, Phase I ..	Do.	95.80	..	95.80	..	0.50	..	..	..	..		75.80	
39.	Young Farmers Training Scheme.	Unapproved	..	..	..	..	0.30	..	..	..	..		..
40.	Rangpur Irrigation Project ..	Do.	80.00	..	..	..	3.50	3.00	..	3.00	..		..
Total (New)					..	..	4.30	3.00	..	3.00				
Total (Water)					..	249.66	311.00	49.89	4.13	45.76				

Power :*On-going Schemes :*

1. Major Generation—

(a) Siddhirganj 50 MW Thermal Plant.	Approved	46.02	2.39	51.71	4.82	28.62	18.60	..	18.60	..	17.27
(b) 120 MW Ashuganj Thermal Plant.	Do.	54.10	2.17	132.90	2.95	9.35	3.08	..	3.08	..	120.60
		135.07									

(c) Karnafuli Project.	Hydro-electric	Do.	488.80	92.56	4.61	3.13	*1.48	..	..	..	..	..
(d) Karnafuli 3rd Unit	..	Do.	23.62	0.40	23.22	1.00	1.30	0.75	..	0.75	..	20.92
(e) Khulna Area Plant 60 MW.	Thermal	Unapproved	60.00	..	60.00	1.14	7.40	3.18	3.18	..	..	51.46
(f) Chittagong Area Plant 60 MW.	Thermal	Do.	60.00	..	60.00	2.21	7.90	2.43	2.43	..	..	49.89
(g) Dacca Area Plant 110 MW.	Thermal	Do.	120.00	..	120.00	3.70	13.00	4.30	4.30	..	..	103.30
2. Minor Generation—												
(a) Conversion of Dhanmandi and Sidhirganj Power Station to Natural Gas Firing (Shifting of Plant to Rajshahi).		Approved	2.00	..	2.00	0.67	1.20	0.60	0.60	..	..	0.13
(b) Auxiliary Liquid Fuel Firing of Boilers at Bheramara Steam Station.		Do.	<u>1.60</u> R	1.00	0.60	0.60	0.35	0.10	0.10	..	..	..
(c) Auxiliary Liquid Fuel Firing of Boilers at Goalpara Steam Station.		Do.	<u>1.95</u> R	1.22	0.73	0.73	0.40	0.15	0.15	..	..	..
3. Major Transmission—												
(a) Ishurdi-Bheramara-Goalpara 132 KV Interconnector.		Do.	<u>19.30</u> R-49.73	24.43	25.29	9.48	15.81	9.60	0.40	9.20	..	..
(b) Siddhirganj-Ashuganj-Sylhet 132 KV Interconnector.		Do.	<u>38.60</u> R-55.64	18.71	36.93	13.14	16.70	5.66	0.30	5.36	..	7.09
(c) Siddhirganj-Ashuganj-Addition of 2nd Circuit 132 KV.		Do.	3.53	0.31	3.22	1.30	1.40	1.00	..	1.00	..	0.52
(d) East-West Interconnector (Siddhirganj-Ishurdi).		Do.	<u>32.36</u> R-102.40	Nil	81.92	0.35	2.14	1.50	..	1.50	..	99.91
(e) Secondary Transmission and Distribution (East and West of Brahmaputra).		Do.	109.20	62.96	46.24	21.52	64.00	34.60	0.60	34.00	..	..
(f) 132 KV Dacca Loop, Phase-I.		Unapproved	4.98	Nil	4.98	} 1.47	2.50	1.46	1.46	..	..	3.87
(g) 132 KV Dacca Loop, Phase-II.		Do.	4.80	Nil	4.80		2.00	1.40	1.40	..	..	..

*Represents provision for the Karnafuli Compensation Scheme of Revenue Department.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4.	Secondary Transmission and Distribution 33 KV (2nd Plan spill over)—													
	Solashahar-Hathazari ..													
	Feni-Sitakundu-Barbakund ..													
	Kalurghat - Dohazari - Bandarban													
	Kaptai-Madhanhat ..													
	Kaptai-Rangamati ..													
	Dohazari-Sa(kania-Harbang ..													
	Hathazari-Rangamati ..													
	Comilla-Brahmanbaria-Ashuganj													
	Srimangal-Azmeriganj ..													
	Shaistaganj-Brahmanbaria ..													
	Lalmal-Daulatganj ..													
	Comilla-Daudkandi ..	Approved	57.35	21.46	35.89	10.00	20.52	5.80	5.80	..	..		5.37	
	Daulatganj-Chaumohani-Feni													
	S r i m a n g a l - Moulvibazar Kulaura													
	Kulaura-Fenchuganj-Chhatak													
	Jessore-Satkhira ..													
	Jessore-Narail ..													

Satkhira-Parulia-Kaliganj ..												
Jhenaidah-Magura ..												
Tongi-Tangail via Mirjapur ..												
Tongi-Savar-Manikganj ..												
Siddirganj-Demra												
Kaliganj - Narsingdi-Bhairab- bazar												
Ishurdi-Sardah-Natore ..												
5. Secondary Transmission and Distribution under 33 KV (2nd Plan spill over)—												
Re-organisation of H.T. Distri- bution at Chandpur.												
Hathazari - Nazirhat-Fatick- chari 11KV over-head line.												
Hathazari Kumira 11 KV over head line												
Re-organisation of 11KV system of Kalurghat Industrial Area.	Approved	9.49	3.32	6.17	4.00	1.37	..	..	..	..	..	0.80
Re-organisation of 11 KV sys- tem at Fauzdarhat Industrial Area.												
Re-organisation of 11 KV sys- tem at Sholashar Industrial Area.												
6. Secondary Transmission and Distribution 33 KV and under 33 KV (3rd Plan)—												
Rajbari-Faridpur	Unapproved											
Narsingdi-Madhab di-Tarabo- bazar	Approved	12.00	Nil	12.00	4.62	5.50	2.00	2.00	..	..	..	1.88
H. T. Distribution at Naray- anganj (Augmentation and Renovation of Narayanganj Electric Supply).	Do.											
7. Feasibility and Survey ..	Do.	7.31	4.47	2.84	0.95	1.89	1.30	1.30	..	..	..
8. Rural Electrification Pilot Pro- ject under Kotwali Thana, Comilla.	Do.	4.90	1.98	2.92	0.55	0.50	..	..	..	..	..	1.67

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9.	Load Despatch Centre and Central Control Room.	Approved	7.75	0.10	10.62	Nil	1.00	0.60	..	..	..	9.62		
			R-10.72											
10.	10 Workshop and Laboratories:													
	(a) Maintenance, Test and Research Laboratory.	Do.	4.87	..	6.59	1.84	1.47	0.10	0.10	..	..	
	(b) Electrical and Mechanical Workshop.	Do.	4.97	3.73	..	1.76	1.52	0.10	0.10	..	..	
11.	Acquisition and/or Improvement and Supply of Power to Small Under-takings :													
	Joydevpur Electric Supply ..													
	Munshiganj Electric Supply ..													
	Manikganj Electric Supply ..													
	Tangail Electric Supply ..													
	Jamalpur Electric Supply ..													
	Mymensingh Electric Supply													
	Bhairabbazar Electric Supply													
	Kishoreganj Electric Supply ..													
	Netrakona Electric Supply ..													
	Noakhali Electric Supply ..													
	Chaumahani Electric Supply ..													
	Feni Electric Supply ..													
	Chandpur Electric Supply ..													
	Comilla Electric Supply ..													
	Brahmanbaria Electric Supply	Approved	58.07	29.30	28.77	11.57	11.52	2.50	2.50	..	..			5.08

Habiganj Electric Supply ..
 Moulvibazar Electric Supply ..
 Sunamganj Electric Supply ..
 Sylhet Electric Supply ..
 Maheshkhali Electric Supply ..
 Sandwip Electric Supply ..
 Gopalganj Electric Supply ..
 Jessore Electric Supply ..
 Satkhira Electric Supply ..
 Jhalokati Electric Supply ..
 Perojpur Electric Supply ..
 Rajbari Electric Supply ..
 Patuakhali Electric Supply ..
 Barisal Electric Supply ..
 Madaripur Electric Supply ..
 Bhola Electric Supply ..
 Rajbari Electric Supply ..
 Faridpur Electric Supply ..
 Kushtia Electric Supply ..
 Meherpur Electric Supply ..
 Chaudanga Electric Supply ..
 Magura Electric Supply ..
 Jhenaidah Electric Supply ..
 Naogaon Electric Supply ..
 Chaipai-Nawabganj Electric Supply ..
 Natore Electric Supply ..
 Bogra Electric Supply ..
 Joypurhat Electric Supply ..
 Nilphamari Electric Supply ..
 Gaibandha Electric Supply ..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Expenditure in subsequent years				
								Total	Own Resources	Foreign Aid	Sources of Foreign Aid	1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	Rangpur Electric Supply ..	}													
	Kurigram Electric Supply ..														
	Thakurgaon Electric Supply														
	Ishurdi Electric Supply ..														
	Pabna Electric Supply ..														
12.	<i>Miscellaneous :</i>														
(a)	Isolated Generation and Distribution.	Approved	80.20	26.41	72.55	22.55	50.00	29.50	1.50	28.00	..		..
			R—												
(b)	Electrical Equipment Pool	Unapproved	80.00	Nil	80.00	3.58	10.00	7.70	3.89	3.81	..		66.42		
(c)	Engineering Academy Kaptai.	at Approved	2.70	Nil	2.70	0.12	0.50	0.05	0.05	..	..		2.08	
(d)	Central Storage Project	.. Do.	3.00	Nil	3.00	0.20	1.00	..	..	..	..		1.80	
(e)	Dacca Electric Supply	.. Approved by CDWP.	46.30	44.53	4.19	3.19	1.00	..	..	..	..		..
			R—												
13.	Emergency Power Generation Scheme.	Do.	21.56	1.00	25.47	1.72	23.75	18.00	2.00	16.00	..		..
			R—												
			Total (On-going)			134.86	307.09	156.06	34.16	121.90					
	<i>New Schemes :</i>														
14.	<i>Primary Transmission :</i>														
(a)	132 K V Serajganj-Saidpur Transmission Lines.	Unapproved	75.00	Nil	75.00	Nil	13.60	9.50	9.50	..			61.40		

(b) Addition of 2nd Circuit to Goalpara-Ishurdi 132 KV Transmission Line.	Do.	8.80	Nil	8.80	Nil	2.20	1.50	..	1.50	..	6.60
(c) Addition of 2nd Circuit to Ashuganj-Srimangal 132 KV Line.	Do.	4.50	Nil	4.50	Nil	1.00	0.50	..	0.50	..	3.50
(d) Madanhat-Dohazari 132 KV Line.	Do.	12.00	Nil	12.00	Nil	1.50	1.40	..	1.40	..	10.50

15. Secondary Transmission and Distribution Lines 33 KV and under 33 KV Line:

Nowabganj-Rajshahi	}	Unapproved	47.50	Nil	47.50	Nil	5.50	2.50	2.50	42.00
Sibganj-Nawabganj												
Shepur-Bogra												
Rangpur-Lalmonirhat-Kurigram												
Shahjadpur-Ullapara												
Pabna-Nagarbari												
Bagerhat-Morrelganj												
Jessore-Kaliganj												
Barisal-Sarupkathi												
Chuadanga-Meherpur												
Jhenaidah-Kaliganj-Kot Chandpur.												
Chuadanga-Darsana												
Jamalpur-Sharishabari												
Chandpur-Matlabbar												
Shaistaganj-Palla												
Chattak-Sunamganj												
Mymensingh-Jamalpur												
Kulaura-Juri-Latu, Sylhet-Gopalgonj, Fatikchari Ramgarh Supply of Power to EPIDC Machine Tool Factory at Joydevpur.	}	Unapproved	47.50	Nil	47.50	Nil	5.50	2.50	2.50	42.00

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16.	Rural Electrification	.. Unapproved	110.00	..	110.00	..	1.00	0.50	0.50	..	..	..	109.00	..
17.	Miscellaneous :													
	(a) Improvement and Augmentation of Power Supply under Crash Programme :													
	(i) Generation	.. Approved	62.64	..	62.64	..	32.16	20.36	4.36	16.00	..	..	30.48	..
	(ii) Transmission and Distribution.	Do.	43.68	..	43.68	..	14.60	10.00	10.00	..	..	..	29.08	..
	(b) Feasibility Study of Karnafuli Hydro Power Plant No. 2.	Unapproved	4.50	..	4.50	..	0.50	0.30	..	0.30	..	..	4.00	..
	(c) Power Market Survey	.. Do.	1.00	..	1.00	..	0.50	0.30	0.30	..	..	..	0.50	..
	(d) Feasibility, Investigation and Studies.	Do.	1.00	..	1.00	..	0.10	0.07	0.07	..	..	..	0.90	..
	(e) Pre-entry Training of Engineers and Technicians.	Do.	3.50	..	3.50	..	0.50	0.05	0.05	..	..	..	3.00	..
	(f) System Extension and Consumer Services.	Do.	4.80	..	4.80	..	1.20	0.10	0.10	..	..	..	3.60	..
	(g) Dacca Electric Supply Office Building.	Do.	5.00	..	5.00	..	0.55	..	..	..	..	..	4.45	..
					Total (New)		134.86	74.91	47.08	27.38	19.70			
					Total (Power)		134.86	382.00	203.14	61.54	141.60			
					Grand Total (Water and Power)		384.52	693.00	253.03	65.67	187.36			

INDUSTRY
SUMMARY

(Million Rupees)

Serial No.	Name of Sub-Sector	Provision for 1966-67 Total	Foreign exchange required for 1966-67.		
			Total	Foreign Aid	Own resources
1	2	3	4	5	6
1.	EPIDC	350.89	164.40	79.47	84.93
2.	FIDC	40.20	18.32	4.62	13.70
3.	EPSIC	25.40 (0.75)	7.39	3.74	3.65
4.	FDC	3.00	0.58	0.58	..
5.	Co-operatives	4.00	2.45	2.45	..
6.	Large Industrial Estates :				
	(a) DIT	6.50	0.75	0.75	..
	(b) CDA	3.00 (0.40)	0.20	0.20	..
	(c) KDA	2.00	0.02	0.02	..
	Total ..	434.99 (1.15)	194.11	91.83	102.28

Figures in bracket indicate estimated receipts for 1966-67.

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EPIDC :														
Sugar Industries														
On-going Schemes			155.82	141.57	141.25	58.37	72.41	23.56	6.95	16.61	..		9.92	
New Schemes			26.80	..	26.80	..	1.00	..	..	..	..		25.80	
Total						58.37	73.41	23.56	6.95	16.61	..			
Paper and Hard Board														
On-going Schemes		Approved	139.13	57.89	90.60	11.77	26.68	16.48	6.48	10.00	..		47.20	
		Unapproved	148.49								..			
New Schemes		Approved	487.56	0.09	487.47	10.83	11.48	5.20	1.20	4.00	..		465.16	
Total						22.60	38.16	21.68	7.68	14.00	..			
Chemicals														
On-going Schemes		Approved	601.83	253.04	366.72	18.84	75.37	29.31	9.99	19.32	..		271.54	
		Unapproved	619.76								..			
New Schemes			3,763.37	..	3,763.37	..	7.25	2.37	2.37	..	..		2,752.12	
Total						18.84	82.62	31.68	12.36	19.32	..			

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

EPIDC :

Sugar Industries :

On-going

1.	Mymensingh Sugar Mills	..	Approved	29.00	2.28	26.72	12.88	13.44	2.14	1.85	0.29	..	..	..
2.	Mobarakganj Sugar Mills	..	Do.	24.89	4.00	20.89	11.54	10.73	3.76	1.34	2.42	..	..	..
3.	Jaipurhat Sugar Mill Expansion.	..	Do.	9.15	0.69	8.46	4.30	3.97	0.04	0.03	0.01	..	..	..
4.	Nilphamari Sugar Mills	..	Do.	28.00	2.83	25.17	11.29	15.61	3.75	1.34	2.41	..	..	..
5.	Syampur Sugar Mills	..	Do.	24.89	1.62	23.27	13.36	9.56	1.66	1.37	0.29	..	..	..
6.	Panchagar Sugar Mills	..	Do.	24.89	0.63	24.26	2.47	13.25	8.25	0.10	8.15	..	6.22	..
7.	Thakurgaon Sugar Mill Expansion.	..	Do.	5.10	2.52	2.58	0.66	1.52	0.26	0.26	..	..	..	..
8.	Kushtia Sugar Mill Expansion	..	Do.	4.95	..	4.95	0.94	2.16	1.85	0.33	1.52	..	1.85	..
9.	Rajshahi Sugar Mill Expansion	..	Do.	4.95	..	4.95	0.93	2.17	1.85	0.33	1.52	..	..	..
					Total		58.37	72.41	23.56	6.95	16.61			

Paper and Hardboard.

10.	Hardboard Factory	..	Do.	16.12	10.09	6.03	5.17	1.16	..	..	..	..	..	..
11.	Khulna Newsprint Mills Extension.	..	Do.	45.00	46.71	7.65	..	3.82	3.82	..	3.82	..	..	..
			Unapproved	54.36										
12.	North Bengal Paper Mills	..	Approved	78.01	1.09	76.92	6.60	21.70	12.66	2.66	10.00	..	47.22	..
					Total		11.77	26.68	16.48	6.48	10.00			

Chemicals.

13.	N. G.F.F., Sylhet ..	Approved	243.95	239.03	11.3	3.05	2.91	3.05	3.05	..	..	5.42
		Unapproved	250.41									
14.	Streptomycine Plant ..	Approved	26.43	1.02	25.4	1.87	10.00	5.20	1.86	3.34	..	12.60
15.	Triple Superphosphate Fertilizer Factory, Chittagong.	Approved	20.90	0.87	27.04	7.37	10.16	5.52	2.48	3.04	..	7.93
		Unapproved	27.91									
16.	D.D.T. Factory ..	Approved	9.67	9.71	4.42	5.20	1.17	1.10	1.00	0.10	..	..
		Unapproved	14.13									
17.	N. G. F.F., Ghorasal ..	Approved	241.72	2.41	239.31	1.00	39.60	10.87	0.82	10.05	..	198.21
18.	Triple Superphosphate Plant, Khulna.	Recommended by CDWP.	54.38	..	54.38	0.05	9.45	2.99	0.20	2.79	..	44.98
19.	Squib of Pakistan ..	Unapproved	4.78	..	4.78	0.30	2.08	0.58	..	0.58	..	2.40
		Total				18.84	75.37	29.31	9.99	19.32		

Non-Metallic Industry.

20.	Chittagong Cement Factory ..	Recommended by CDWP.	86.11	0.02	86.09	3.50	7.00	6.00	..	6.00	..	75.59
-----	------------------------------	----------------------	-------	------	-------	------	------	------	----	------	----	-------

Basic Metal Industry.

21.	Iron and Steel Works ..	Approved	270.77	184.87	143.92	94.85	29.78	16.09	12.30	3.79	..	19.21
		Unapproved	328.79									
22.	Iron and Steel Works ..	Scheme under submission to heavy industry board.	79.26	..	79.26	0.30	12.27	7.38	0.38	7.00	..	61.46
		Total				95.15	42.05	23.47	12.68	10.79		

Ship Building and Engineering Works.

23.	350 Dry Dock at Narayanganj	Approved	4.97	1.10	3.87	1.50	0.31	0.05	0.05	..	..	1.86
24.	Chittagong Dry Dock ..	Do.	64.63	1.14	63.49	9.44	15.14	12.84	4.89	7.95	..	35.56
25.	E. P. Machine Tools manufacturing Plant.	Approved	238.53	0.78	237.75	5.25	49.58	29.32	26.12	3.20	..	181.22
26.	Electric Wire and Cable manufacturing Plant.	..	34.30	0.11	54.19	0.15	3.30	2.09	0.89	1.20	..	50.69
		Unapproved	54.30									
27.	Pak. Diesel Plant ..	Approved	7.21	0.04	7.17	0.15	3.55	1.94	1.94	..	..	3.42
28.	General Electric equipment Plant.	Unapproved	72.52	0.09	72.43	..	3.30	1.30	1.30	..	..	69.21
		Total				16.49	75.18	47.54	35.19	12.35		

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Chemical and Pharmaceutical :														
28.	N. G. F. F., Chittagong ..	The project will be placed under Heavy Industry Board soon.	266.28	..	266.28	..	1.70	0.25	..	0.25	..			264.58
29.	Triple Superphosphate Plant, Chittagong.		54.38	..	54.38	..	1.00	0.20	..	0.20	..			53.38
30.	Habiganj Fertilizer Cement Factory.		412.43	..	412.43	..	0.80	0.30	..	0.30	..			407.63
31.	Petrol Chemical Complex ..	Unapproved	2,911.67	..	2,911.67	..	1.00	0.70	..	0.70	..			1,910.67
32.	Insecticide and Pesticide ..		31.35	..	31.35	..	1.33	0.57	..	0.57	..			30.02
33.	Mollasses Complex ..	Do.	61.03	..	61.03	..	0.80	0.10	..	0.10	..			60.23
34.	Sea Salt/Soda Ash, Complex ..	Do.	26.23	..	26.23	..	0.62	0.25	..	0.25	..			25.61
					Total	..	7.25	2.37	..	2.37	..			
Sugar Industry :														
35.	One Sugar Mill (New) ..	Unapproved	26.80	..	26.80	..	1.00	..	..	..	..			25.80
EPFIDC :														
<i>On-going.</i>														
1.	Sylhet Pulp and Paper Mill ..	Approved	94.44	1.55	92.89	11.00	22.50	8.50	..	8.50	..			59.39
<i>New.</i>														
2.	Lumber Processing Complex, Kaptai.	Recommended by C.D. W.P.	8.40	0.40	8.00	0.25	6.20	3.75	0.25	3.50	..			2.75
3.	Expansion of FIDC wood treating and Seasoning Units, Chittagong.	Approved	4.20	0.20	4.00	0.15 (Polish Credit 0.10)	3.00	1.85	0.15	1.70	..			1.45

4. Sundarban Forest Resources Utilization Complex, Khulna.	Unapproved	10.10	4.00	6.10	0.40	2.70	0.40	0.40	...	...	3.00
5. Development of Sangoo Mata-muri Reserved Forest and on Integrated Forest Industries Complex.	Do.	231.71	1.15	223.58	..	2.20	1.00	1.00	...	...	228.36
6. FIDC Wood preservative and Manufacturing Plant, Chittagong.	Do.	12.20	0.60	11.60	..	2.50	2.00	2.00	...	...	2.10
7. Feasibility Studies on Weather Proof Roofing and Walling Materials.	Do.	0.60	...	0.60	...	0.40	0.30	0.30	...	...	0.20
8. Training of Personnel	Do.	2.50	...	2.50	...	0.40	0.30	0.30	...	...	2.10
9. Pre-Investment Studies for FIDC.	Do.	0.30	...	0.30	...	0.30	0.22	0.22	...	...	...
Total (E.P.F.I.D.C.)					11.80	40.20	18.32	4.62	13.70		

Small Industries (E.P.S.I.C.) :

On-going.

1. 4 Common Facility Centres for Handloom (Tangail, Shovarampur, Kumarkhali and Shahjadpur.)	Approved	4.94	2.22	2.72	...	2.72 (0.07)	...	...	...	...	...
2. S.F.C. for Wood Works	Do.	1.53	0.50	1.03	0.80	0.20	...	...	...	...	0.03
3. Artisan Workshop at Tongi and Chittagong.	Do.	2.32	0.10	2.22	1.42	0.50	0.20	...	0.20	...	0.30
4. Artisan Workshop at Khulna and Rajshahi.	Do.	3.15	...	3.15	0.70	1.40	1.30	0.40	0.90	...	1.05
5. Small Industries Estate, Mymensingh.	Do.	0.69	..	0.69	...	0.27	..	..	...	...	0.40
6. Small Industries Sheds at Brahmanbaria, Chowmohani, Saidpur and Jamalpur.	Do.	0.55	0.07	0.48	0.10	..	..	..	...	...	...
7. Sales and Display Centre for Small Industries.	Do.	1.17	0.22	0.95	0.10	0.48	0.05	0.05	..	...	0.37
8. S.F.C. for Hosiery at Pabna	Do.	1.17	..	1.17	..	0.50	0.36	0.36	...	...	0.67
9. Technical and Advisory Service for Small Industries.	Do.	4.95	0.66	4.29	0.20	0.40	..	..	..	...	3.69
10. Small Industries Technical Assistance Centre.	Do.	3.25	1.35	1.90	0.20	1.70	1.42	1.42	..	...	...

(Million Rs.)

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11.	Model Production Unit for manufacture of Cheese.	Approved	0.46	0.42	0.04	...	0.04	...	...	..	..
12.	Pilot Project for Glazed Pottery.	Do.	1.22	0.82	0.40	0.10	0.30 (0.36)	...	...	..	..		..
13.	Model Production Unit for Cigar and Cheroot.	Do.	0.80	0.73	0.07	...	0.07 (0.32)	...	...	..	...		..
14.	Pioneering Industries (Small Industries Programme : Phase I and II studies.)	Do.	0.60	..	0.60	...	0.20	0.10	0.10	..	..		0.40	
15.	Light Engineering Service Institute.	Do.	6.03	1.17	4.86	1.86	0.70	0.50	0.50	...	...		2.30	
16.	Small Industries Estates, Feni and Sylhet	Original Scheme approved.	2.32	1.82	0.50	...	...	...	...	...	...
17.	Small Industries Estates, Rajbari and Cox Bazar.	Do.	1.02	0.72	0.30	...	...	...	...	...	...		...
18.	Small Industries Estate, Chittagong.	Do.	4.01	3.11	0.90	...	0.50	...	...	...	...		0.40	
19.	In-service and Industrial Training Programme.	Do.	3.32	...	3.32	...	0.35	...	...	...	...		2.97	
20.	Pilot Project for Agricultural Implements.	Do.	0.80	0.30	0.50	...	0.30	0.13	0.13	...	..		0.20	
21.	Pilot Project for Coir and Copra.	Do.	0.50	0.31	0.19	...	0.19	0.07	0.07	...	..		...
22.	Pilot Project for Washing of Clay.	Do.	3.00	0.20	2.80	0.20	1.40	1.10	1.10	...	...		1.20	
23.	Sericulture Service Centre [Revision and Reorientation of feeder sericulture (Nurseries).]	Do.	1.82	0.50	1.32	...	0.20	0.20	...	...	..		0.20	
24.	Design Centre	Do.	3.65	1.85	1.80	...	0.90	0.26	0.26	...	...		0.90	
Total (On going)						5.68	13.32	5.49	4.39	1.10				

New Schemes :

25.	Techno-Economic and Feasibility Research Programme for Small Industries.	Unapproved	1.55	...	1.55	0.10	0.40	0.02	0.02	--	--	1.05
26.	Service Centre for Rural Industry.	Do.	4.85	...	4.85	..	0.80	0.10	0.10	--	--	4.15
27.	Operational Programme for Small Industries Estates.	Do.	1.12	...	1.12	..	0.20	--	--	--	..	0.92
28.	Operational Programme for Common Facility Centres.	Do.	0.92	...	0.92	..	0.10	0.05	0.05	--	...	0.82
29.	Extension and Demonstration Centre for Salt Industry.	Do.	1.62	..	1.62	..	0.30	0.10	0.10	--	...	1.32
30.	Small Industries Counselling Services.	Do.	2.80	...	2.80	..	0.50	--	--	--	--	2.30
31.	Business Research and Information Service for Small Industries.	Do.	2.95	..	2.95	..	0.70	--	--	--	--	2.35
32.	Foreign Assistance to Small Industries Advisory Service Programme (SIAS).	Do.	7.79	..	7.79	..	1.33	1.33	1.33	--	--	6.46
33.	Pioneering Industries Development Sanitary Wares Insulators and Glazed Tiles.	Do.	3.92	..	3.92	..	0.40	0.30	0.30	--	--	3.52
34.	Survey and Evaluation of Small Industries.	Do.	1.35	...	1.35	...	0.05	--	--	--	--	1.30
35.	Administration of EPSIC provision of recurring establishment charges for :											
(a)	2nd Plan Period	.. Approved	4.80	0.50	4.30	..	3.30	--	--	--	--	1.00
(b)	3rd Plan Period	.. Unapproved	17.70	..	17.70	..	4.00	..	--	--	--	13.70
36.	Financing the Growth of Small Industries in East Pakistan.	Unapproved	5.00	..	5.00	..	..	..	--	--	--	..
Total (New)							0.10	12.08	1.90	1.90	..	
Total (Small Industries) E.P.S.I.C.							5.78	25.40 (0.75)	7.39	6.29	1.10	--

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
F. D. C. :														
1.	The Film Institute of Pakistan	Approved	4.70	..	2.50	..	1.40	0.50	0.50	..	..		1.10	
2.	Setting up of 2nd Studio and Laboratory at Dacca.	Do.	31.60	..	21.90	..	1.60	0.08	0.08	..	..		20.80	
Total (F.D.C.)						..	3.00	0.58	0.58	..	..	
Cooperative :														
1.	Development of Weavers Co-operatives.	Unapproved	26.52	34.34	26.52	1.00	2.90	2.00	2.00	..	..		22.08	
2.	Development of Salt Industry in Chittagong district.	Approved	1.82	..	1.82	0.04	0.86	0.31	0.31	..	..		0.46	
3.	Development of Brass and Bell Metal Workers Co-operatives.	Do.	0.40	0.83	0.40	..	0.09	0.03	0.03	..	..		0.30	
4.	Development of Cane Industry in Sylhet district.	Unapproved	0.36	..	0.36	..	0.15	0.11	0.11	..	..		0.20	
Total (Co-operative)						1.04	4.00	2.45	2.45	..	..	
Large Industrial Estates D.I.T. :														
1.	Tongi Industrial Estate	.. Approved	16.20	18.18	5.00	0.70	1.50	0.10	0.10	..	..		2.80	
2.	Development of 200 acres for commercial purpose.	Do.	20.80	8.95	10.00	1.00	2.00	0.15	0.15	..	..		7.00	
3.	Reclamation and development of low lying land between Dacca-Narayanganj Road and Railway line.	Unapproved	57.50	3.43	35.00	2.30	3.00	0.50	0.50	..	..		29.00	
Total (D.I.T.)						4.00	6.50	0.75	0.75	..	..	

C.D.A. :

1. Expn. of Light Industrial Area at Sholashahar, Chittagong.	Approved	2.20A 3.00R	2.61	0.39	0.20	0.187 (0.05)	..	..	..	..	..
2. Development of Industrial Estate at Fouzdarhat.	Do.	28.70	8.15	10.00	0.05	0.800 (0.20)	0.10	0.10	..	..	8.70
3. Development of Industrial Area, East of Hathazari Road.	Do.	15.70	2.01	7.74	..	1.200	0.10	0.10	..	..	6.54
4. Kalurghat Heavy Industrial Estate (Phase I and II).	Under revision	9.32	3.79	5.00	0.15	0.600 (0.500)	..	..	..	..	4.25
5. Development of Noxious Industries at Chittagong.	Approved	1.85	0.88	0.87	..	0.213	..	..	..	..	0.67
Total (C.D.A.)					0.85	3.000 (0.400)	0.20	0.20	..		

K.D.A. :

1. Industrial Estate at Khulna ..	Approved	12.10	4.89	7.21	0.70	2.00	0.02	0.02	..	..	3.10
Total (Large Industrial Estates)					5.55	11.50	0.97	0.97	..		
Grand Total (Industry)					243.42	434.99	194.11	102.28	91.83		

Figures in bracket indicate estimated receipts for 1966-67.

TRANSPORT AND COMMUNICATIONS
SUMMARY

(Million Rs.)

Serial No.	Name of Sub-Sector	Provision for 1966-67	Foreign exchange required for 1966-67		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
1.	Roads	136.00	49.06	6.44	42.62
2.	Road Transport	8.00	0.50	0.50	..
3.	I.W.T.A.	40.00	17.22	1.97	15.25
4.	E.P.S.C.	5.00	2.08	..	2.08
5.	P.E.R.	130.00	59.73	9.23	50.50
6.	Floating bridge across the river Karnafuli ..	11.00	9.00	9.00	..
	Total ..	330.00	137.59	27.14	110.45

TRANSPORTS AND COMMUNICATIONS

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Roads :														
<i>On-going Schemes:</i>														
1.	Demra-Daudkandi Road	... *Approved by Ministry of Railway and Comm.	20.45	20.78	3.72	3.35	0.10	---	---	---	---			0.27
2.	Dacca-Aricha Road..	.. *Approved by E.C.C., dated 8-10-1960.	48.21	51.76	4.24	4.00	0.10	---	---	---	---			0.14
3.	Maricha-Teknaf Road	... Approved by E.C.C., dated 7-12-1962.	14.97	4.16	11.14	3.45	5.00	0.54	0.54	---	---			2.69
4.	Companiganj-Brahmanbaria Road.	*Approved by E.C.C., dated 8-10-1960.	12.36	15.80	7.20	3.60	3.60	0.10	0.10	..	---			---
5.	Brahmanbaria-Sarail-Madhabpur Road.	Approved by Ministry of Rly. on 12-10-1959.	7.80	7.20	0.70	0.40	0.20	0.05	0.05	---	---			0.10
6.	Bridges on Sylhet-Sunamganj Road.	*Approved by PPA, 6-1-1961.	1.41	1.11	2.43	0.10	0.40	0.01	0.01	---	---			1.93
7.	Bridges on Sarail-Madhabpur Road.	Approved by PPA.	2.25	0.46	1.79	0.70	0.90	0.05	0.05	---	---			0.19
8.	Kashinathpur-Shahzadpur Road	*Approved by Ministry of Rly. & Comm. on 12-10-1959.	6.64	9.61	2.22	1.16	0.60	---	---	---	---			0.46
9.	Ullapara-Sherpur Road	... Do.	10.92	14.97	4.67	2.40	1.50	---	---	---	---			0.77

10.	Rangpur-Rahabal Road	..	*Do.	13.14	15.04	0.97	0.87	0.10	..	..	..	..	..
11.	Rangpur-Saidpur-Dharagarh Road.	..	*Do.	13.75	16.59	3.41	0.94	0.10	..	..	..	..	2.37
12.	Kushtia-Jhenaidah Road	..	Approved by E.C.C., 8-10-1963.	11.28	10.93	1.37	0.87	0.50	0.04	0.04	..	..	..
13.	Godagari-Nawabganj Road	..	Approved by P.P.A., 23-12-1961.	3.40	2.21	1.44	0.70	0.30	0.01	0.01	..	..	0.44
14.	Kushtia-Iswardi Road	..	*Approved by P.P.A., 9-7-60.	8.06	8.20	1.66	1.10	0.56	0.02	0.02	..	..	..
15.	Barisal-Madaripur Road	..	*Approved by Ministry of Rly. & Comn., 12-10-59.	9.46	12.32	2.12	1.00	1.12	0.01	0.01	..	..	..
16.	Madaripur-Bhanga Road	..	Do.	13.32	15.30	2.93	2.00	0.93	0.01	0.01	..	..	..
17.	Goalundo-Rajbari-Faridpur-Magura Road.	..	Approved by E.C.C., 8-10-60.	30.63	23.36	7.48	0.70	1.50	0.09	0.09	..	..	5.28
18.	Widening Dacca-Narayan-ganj Road.	..	Unapproved	11.60	0.08	3.47	0.10	0.05	..	..	..	..	3.32
19.	Greater Rajshahi Road	..	*Approved by P.P.A., 26-1-61.	1.04	1.88	1.31	0.54	0.30	0.01	0.01	..	..	0.47
20.	Greater Khulna Road	..	Do.	1.90	1.54	0.28	0.02	0.24	0.01	0.01	..	..	0.02
21.	Sylhet-Fenchuganj-Road (1st phase).	(1st	*Approved by E.C.C., 9-2-63.	2.32	3.67	1.80	0.80	1.00	..	..	..	..	..
22.	Dacca-Tongi Diversion Road	..	*Approved by Ministry of Rly. & Comn., 26-1-61.	7.37	8.41	12.28	1.32	1.27	..	..	..	..	9.69
23.	Greater Dacca Roads	..	*Approved by P.P.A., 26-1-61.	8.50	3.86	14.79	0.50	1.00	0.01	0.01	..	..	13.29
24.	Bridges on Mymensingh-Tan-gail Road.	..	Approved by Ministry of Rly. & Com., 12-10-59.	2.38	2.38	1.00	0.54	0.46	..	..	..	..	..

*Schemes under revision.

TRANSPORTS AND COMMUNICATIONS

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25.	Mymensingh-Trisal-Tarail Road	Approved by Ministry of Rly. & Comn., 12-10-59.	12.15	6.43	5.13	0.01	0.10	0.05	0.05	..	..	5.02		
26.	Jamalpur-Sherpur-Nalitabari Road.	*Approved by E. C. C. on 6-10-63.	5.01	5.41	0.80	0.30	0.50	0.05	0.05	..	..	..
27.	Djoom-Ramgarh Road	*Approved by P.P.A., 23-12-61.	3.71	4.55	1.74	0.54	1.20	0.06	0.06	..	..	..
28.	Kushtia-Meherpur Road	*Approved by E. C. C., 20-4-64.	7.78	7.25	1.32	0.82	0.50	0.08	0.08	..	..	..
29.	Matabi-Raipur Road (2nd phase)	*Approved	2.00	2.27	0.94	0.10	0.05	..	..	..	..	0.79		
30.	Highway-Workshop	*Approved by P.P.A., 6-1-62.	2.10	1.76	1.24	0.17	0.60	0.30	0.30	..	..	0.47		
31.	Planning and Surveying	*Approved by P.P.A., 28-12-62.	1.00	1.00	1.40	0.90	0.50	0.17	0.17	..	..	..
32.	Road Research Laboratory	*Do.	2.30	0.55	5.45	0.15	1.00	0.15	0.15	..	..	4.30		
33.	Nandail-Atharabari-Sadikona Road.	Approved by Ministry of Rly. & Comn., 12-10-59.	3.00	0.74	1.64	0.10	1.00	0.16	0.16	..	..	0.54		
34.	Dinajpur-Phulbari Road	*Approved by E. C. C., 8-2-63.	4.32	2.87	4.50	1.80	0.40	..	..	..	..	2.30		
35.	Jessore-Chuknagar Road	*Approved by P. P. A., 9-7-60.	7.47	6.32	0.75	0.45	0.30	0.05	0.05	..	..	..

36.	Satkhira-Chuknagar Road ..	*Approved by P.P.A., 19-7-60.	3.20	4.29	2.49	1.20	1.00	0.19	1.19	..	..	..
37.	Mymensingh-Haluaghat Road	*Approved by Ministry of Rly. & Comn., 12-10-59.	7.52	7.67	0.50	..	0.50	0.07	0.07	..	..	..
38.	Widening Dacca-Chittagong Trunk Road.	Approved by E.C.C., 7-12-62.	33.40	10.38	14.41	5.41	4.00	0.27	0.27	..	..	5.00
39.	Jamalpur-Madhupur Road ..	*Approved by E.C.N.E.C.	4.19	2.89	3.30	1.60	1.00	0.07	0.07	..	..	0.70
40.	Chittagong-Hathazari-Nazirhat Road.	*Approved by P.P.A., 14-12-65.	3.82	1.21	14.79	0.80	1.05	0.10	0.10	..	..	12.94
41.	Kurigram-Bhurangamari Road	*Approved by E.C.N.E.C. 16-2-62.	4.60	2.61	2.44	0.54	0.70	0.07	0.07	..	..	1.20
42.	Dhamrai-Qaliakair Road ..	Approved by E.C.N.E.C.	3.60	0.45	3.15	0.10	1.50	0.10	0.10	..	..	1.55
43.	Narail-Bhatiapara Road ..	Approved by E.C.N.E.C., 16-2-63.	3.94	1.13	2.93	0.50	1.00	0.10	0.10	..	..	1.43
44.	Surfacing Tallapara-Sylhet Road.	Approved by E.C.N.E.C., 16-2-63.	18.00	11.43	7.90	6.40	1.50	0.08	0.08	..	..	..
45.	Shealok-Bandarban-Chimbuk Road (Keranirhat-Bandarban Road).	Do.	4.51	1.13	3.62	0.73	1.00	0.10	0.10	..	..	1.87
46.	Santahar-Nagaon-Mahadebpur-Patnitola-Damoirhat Road.	Do.	7.30	3.07	4.71	0.80	1.50	0.12	0.12	..	..	2.41
47.	Sararchar-Bajitpur Road ..	Approved by E.C.N.E.C., 31-10-63.	2.15	0.50	1.63	0.50	0.65	0.03	0.03	..	..	0.48
48.	Gaffargaon-Bhaluka Road ..	Do.	2.50	0.27	1.80	0.04	0.05	..	..	..	..	1.71

*Schemes under revision.

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
49.	Bogra-Natore Road	Approved by ECNEC, 31-10-63.	21.00	0.78	20.20	0.98	1.30	0.20	0.20	..	..	17.92		
50.	Satkhira-Kaliganj-Betkhali Road.	Do.	22.84	1.65	21.00	1.40	2.00	0.20	0.20	..	..	17.60		
51.	Khulna-Bagerhat Road	Do.	9.00	0.07	8.93	0.65	0.20	0.02	0.02	..	..	8.08		
52.	Panchdona - Charsindur-Motkhola with link to Shibpur Road.	Do.	15.63	0.35	15.78	0.50	2.00	0.15	0.15	..	..	13.28		
53.	Begumganj-Sunaimuri-Ramganj Road.	Do.	10.55	0.37	10.18	0.10	1.10	0.16	0.16	..	..	8.98		
54.	Chowddagram-Laksham-Mozaffarganj Road.	Do.	4.50	0.28	4.35	0.25	0.10	..	..	..	..	3.00		
55.	Mymensingh-Kishoreganj Road.	Approved by P.P.A.	15.00	2.30	12.70	1.25	3.50	0.39	0.39	..	..	7.95		
56.	Arrear Land Acquisition (for clearance of out-standing liabilities).	..	..	6.58	2.77	0.27	1.00	..	..	..	..	1.50		
57.	Shazadpur Feeder Road	Do.	1.06	0.38	0.72	0.05	0.58	0.08	0.08	..	..	0.09		
58.	Gaibandha-Palashbari Road	*Approved by P.P.A., 9-12-61.	2.35	2.96	0.82	0.64	0.18	..	..	..	..	..
59.	Panchgarh-Tetulia Road (2nd phase)	Approved by P.P.A.	7.61	..	5.00	0.10	0.62	..	..	..	..	4.28		
60.	Anwara-Bashkhali Road	Unapproved	7.20	..	5.20	0.04	0.20	..	..	..	..	4.96		
61.	Patia-Anwara Road..	Do.	3.60	..	2.60	0.01	0.10	..	..	..	..	2.49		
62.	Construction of Approach Road from Chittagong Port to Central Food Storage godown at Fishahar.	Approved by P.P.A. on 26-6-65.	2.22	..	2.10	0.10	1.00	0.10	0.10	..	..	1.00		
63.	Protection of C. A. Road from breaches by the Mathamuhuri river.	Unapproved	2.37	..	2.70	0.70	1.00	0.09	0.09	..	..	1.00		

Foreign Aided Schemes :

1. General Consultants ... Recommended by C.D.W.P.	8.00	1.71	5.10	2.40	2.70	1.82	...	1.82	...	...
2. Dacca-Sylhet - cum-Comilla (Dacca-Dumra-Sarail Section). Approved	80.29	..	78.79	..	1.50	0.80	...	0.80	...	77.29
3. Dacca-Chittagong-cum-Narayanganj (excluding Gumti and Meghna River Bridges). Do.	216.50	3.40	145.32	15.00	40.00	30.00	..	30.00	...	90.32
4. Dacca-Joydevpur-Aricha Road Do.	126.60	2.67	133.96	5.80	16.00	10.00	...	10.00	...	112.16
Total (On-going) ..				85.38	118.51	47.34	4.72	42.62		

New :

1. Replacement and upgrading existing Roads and Bridges by widening and strengthening according to necessity. Unapproved	45.00	..	45.00	...	7.00	..	...	...	...	38.00
2. Bridges on Unbridged gaps (Engineering Studies-Construction and Ferries). Do.	90.00	...	49.50	...	3.00	...	...	...	...	46.50
3. Improvement of City Roads and providing drainage facilities where needed and possible. Do.	10.00	...	10.00	...	0.50	...	...	...	...	9.50
4. Miscellaneous Schemes : Surveying and Planning with the provision for the following :										
(i) Equipment and Stationeries.										
(ii) Field Survey										
(iii) Transport										
(iv) Airphotography and other maps										
(v) Consultant's fee for the preparation of detailed Roads and Bridge projects wherever necessary and for Engineering feasibility report including that of bridge over Brahmaputra River. Do.	18.50	...	18.50	...	2.00	0.70	0.70	...	...	16.50

† This Scheme provides funds for clearance of land acquisition cost of road schemes which have been closed long ago.
* Scheme under revision.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	Purchase of construction maintenance and traffic control equipments.	Unapproved	20.00	..	20.00	..	1.50	0.50	0.50	..	..			18.50
6.	Construction of Central and Regional Offices, residential accommodations.	Do.	20.00	..	20.00	..	0.42	0.24	0.24	..	..			19.58
7.	Training programme of officers and staff in Pakistan.	Do.	3.00	..	3.05	..	0.15	0.05	0.05	..	..			2.90
8.	District Mobile Unit for maintenance of equipment.	Do.	8.00	..	5.00	..	0.40	0.23	0.23	..	..			4.60
9.	Jamalpur-Dhanua-Kamalpur Road.	Do.	9.80	..	6.00	..	0.50	..	..	..	..			5.50
10.	Kaliganj-Zibannagar Road	.. Do.	12.00	..	5.00	..	0.50	..	..	..	..			4.50
11.	Bogra-Santahar Road	.. Do.	24.50	..	9.09	..	0.50	..	..	..	..			8.59
12.	Sylhet-Sunamganj Road	.. Do.	12.60	..	5.00	..	0.50	..	..	..	..			4.50
13.	Khulna-Daulatpur-Chuknagar Road.	Do.	11.20	..	4.52	..	0.52	..	..	..	..			4.00
Total (New)						..	17.49	1.72	1.72	..				
Total (Roads)						85.38	136.00	49.06	6.44	42.62				

Road Transport :*On-going Schemes*

1.	Revised scheme for introduction of Government sponsored transport services at Dacca, Chittagong and Suburbs.	Approved	19.00	12.66	6.34	..	0.34			6.00
----	--	----------	-------	-------	------	----	------	----	----	----	----	--	--	------

2.	Modernisation and Expansion of Road Transport Services by E. P. R. T. C. in the cities of Dacca and Chittagong and Suburbs.	Under submission to CDWP.	36.10	..	36.10	1.00	7.63	0.50	0.50	27.47
----	---	---------------------------	-------	----	-------	------	------	------	------	----	----	-------

Total (On-going)

1.00 7.97 0.50 0.50 ..

New Schemes :

1.	Introduction of Road Transport Services by E. P. R. T. C. in Pabna.	Scheme under preparation.	4.90	..	4.90	..	0.01	..	..	..	..	4.89
2.	Introduction of Road Transport Services by E. P. R. T. C. in Khulna.	Do.	5.00	..	3.00	..	0.01	..	..	..	..	2.99
3.	Establishment of Training Centre at Dacca.	Do.	1.00	..	1.00	..	0.01	..	..	..	..	0.99

Total (New)

.. 0.03

Total (Road Transport)

1.00 8.00 0.50 0.50 ..

I.W.T.A. :

On-going Schemes :

1.	Improvement of Waterways and Navigable channels in East Pakistan, Phase-I. Provision of basic facilities, equipments, hydrographic survey and Investigation. DE-5.	Approved	8.00	5.22	7.58	4.00	2.00	1.00	..	1.00	..	1.58
			*(12.80)									
2.	Development of Inland River Ports, Dacca, Narayanganj, Chandpur, Barisal and Khulna, Phase-I. DE-6.	Do.	19.41	17.70	5.00	3.80	1.20	0.20	..	0.20	..	..
			*(22.70)									
3.	Development of Inland River Ports, Survey and Investigation, Phase-I. DE-7.	Do.	4.30	5.03	5.39	1.80	2.00	1.00	..	1.00	..	1.59
			*(10.42)									
4.	Provision for Port facilities and Landing stages in the Cyclone affected Island of East Pakistan, Phase-I. DE-10.	Do.	4.95	0.35	4.60	1.50	3.00	0.60	..	0.60	..	0.10

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	Provision for Salvage Craft for East Pakistan. DC-11.	Approved	3.60 *(4.52)	3.43	1.09	0.29	0.80	0.40	..	0.40	..	..
6.	Provision for Dacca Chain Radio Location System. DC-14.	Do.	7.14 *(9.94)	5.44	4.50	2.00	2.50	1.20	..	1.20	..	..
7.	Consultants services for Survey and Development of Waterways and Port Engineering. DS 19.	Do.	6.65 *(9.77)	4.70	5.07	2.57	2.50	2.30	..	2.30	..	..
8.	Provision for Repair Workshop at Barisal. DC-21.	Do.	13.00 *(16.40)	0.73	15.67	2.50	6.00	4.00	..	4.00	..	7.17		
9.	Improvement of Attrabanka/ River. DE-24.	Do.	10.30	..	10.30	..	4.50	..	..	..	..	5.80		
10.	50 Additional Launch Landing Stations. DE-25.	Do.	3.53	..	3.53	0.20	2.50	1.00	..	1.00	..	0.83		
11.	Feasibility Study for Third Five-Year Plan. DE-27.	Do.	3.09 (5.59)	2.0	3.56	0.60	2.00	1.50	1.50	..	..	0.96		
12.	Pilot project for mechanisation of rural water transport. DC-30.	Do.	1.20 1.40)	..	1.40	0.40	1.00	0.22	0.22	..	..	..
13.	Provision for 51 Additional Launch Landing Station. DE-33.	Do.	4.95	..	4.95	..	1.00	..	..	..	..	3.95		
14.	Consulting Services for the Administration and operation of I.W.T.A. DS-36.	Unapproved	2.60	..	2.60	0.80	1.20	0.80	..	0.80	..	..		0.60
15.	Dredging of Navigable Channels (Third Plan).	Do.	.50	..	7.50	1.50	1.50	..	..	..	..	..		4.50

16. Administration of I.W.T.A. ...	Do.	7.50	..	7.50	1.50	1.50	4.50
------------------------------------	-----	------	----	------	------	------	----	----	----	----	----	------

Total (On-going)				23.46	35.20	14.22	12.50	1.72			
------------------	--	--	--	-------	-------	-------	-------	------	--	--	--

New Schemes :

1. Dredging Equipment Unit. DE-28.	Unapproved	42.40	..	31.00	..	1.50	1.00	..	1.00	..	29.50
2. Development of Inland River Ports, Dacca, Narayanganj, Barisal, Chandpur, Khulna, Phase-II. DE-31.	Do.	143.10	..	75.00	..	2.00	1.00	..	1.00	..	73.00
3. Buoying, Lighting, Marking, Charting and Pilotage of Navigable Channels, Phase-II. DE-34.	Do.	12.00	..	12.00	..	1.00	0.75	..	0.75	..	11.00
4. Training Centre for Masters and Sukanies. DC-35.	Do.	3.00	..	3.00	..	0.30	0.25	0.25	..	..	2.70

Total (New)				..	4.80	3.00	0.25	2.75			
-------------	--	--	--	----	------	------	------	------	--	--	--

Total—I.W.T.A.				23.46	40.00	17.22	1.97	15.25			
----------------	--	--	--	-------	-------	-------	------	-------	--	--	--

61

E. P. S. C. :

On-going Schemes :

1. Provision of 4 Coastal Ships for Rehabilitation of Cyclone affected areas.	Approved	11.21	13.49	} 4.90	0.50	1.75	1.20	..	1.20	..	0.20
2. Provision of 4 LCTS and 10 MOT Life Boats for Inter-island Communication.	Do.	8.90	7.56		1.26	1.15	0.88	..	0.88	..	0.04
3. Share Capital Contribution to East Pakistan Shipping Corporation.	..	10.00	1.495	8.50	1.50	1.50	..	..	..	..	5.50
Total (on-going)					3.26	4.40	2.08	..	2.08		

*Figures in brackets indicate revised cost estimate.

(Million Rs.)

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation 1965-66	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Scheme :</i>														
4.	Acquisition of 2 Second Hand Oil Tankers.	Approved	3.70	..	0.60	..	0.60	..	..	..	..
Total (New)						..	0.60	..	..	..	..
TOTAL (E.P.S.C.)						3.26	5.00	2.08	..	2.08	..			

Pakistan Eastern Railways :*On-going Schemes :*

1.	Rolling stock	..	Approved by E.C.C.	344.124	242.858	72.953	54.494	23.000	14.880	1.000	13.880	..		15.459
2.	Plant and Machinery	..	Do.	14.407	8.523	16.119	4.500	5.000	4.116	2.625	1.491	..		6.619
3.	Track Renewals	..	Do.	78.805	77.125	12.539	3.631	6.100	4.000	..	4.000	..		2.808
4.	Bridge works	..	Do.	9.478	3.033	7.318	1.500	2.500	1.384	0.300	1.084	..		3.318
5.	Engineering and other structural works.	..	Do.	99.600	96.799	63.559	16.851	30.620	7.100	2.100	5.000	..		16.088
6.	New constructions	..	Do.	30.860	14.976	15.884	6.000	8.500	1.600	..	1.600	..		1.384
<i>(a) Narsinghdi-Modanganj.</i>														
<i>(b) Bholaganj-Ropeway.</i>														
<i>(c) Kurigram-Chilmari.</i>														
7.	(i) Doubling of M.G. track between Pahartali and Akhura block hut and between Tangi and Dacca.	..	Do.	90.000	11.923	78.077	12.000	12.000	6.000	..	6.000	..		54.077
	(ii) Faridpur-Barisal Railway extension.	..	Do.	74.239	1.285	15.000	0.500	2.500	0.100	0.100	..	..		12.000

(iii)	Conversion of Rupsa-East Bagerhat section from NG to B.G.	Do.	5.650	1.419	4.231	1.500	1.500	0.500	..	0.500	..	1.231
(iv)	Remodelling of Locoshed at Parbatipur to house B.G. and M.G. locos.	Do.	2.500	0.350	2.150	1.300	0.850	0.352	..	0.352	..	..
(v)	Purchase of additional Tugs and Barges for double wagon Ferry working between Tistamukghat and Bahadurabad.	Do.	7.610	..	7.610	1.000	1.000	0.800	..	0.800	..	5.610
8.	(i) Special Rolling stock to Cater for extra traffic.	Do.	10.383	..	10.383	5.300	1.500	..	..	..	..	3.583
	(ii) Extra Engineering and other Structural Works.	Approved by P.P.A.	34.356	0.414	23.942	1.500	1.000	0.600	0.200	0.400	..	21.442
	(iii) Ruhea-Pochagarh Railway	Approved by E.C.C.	4.327	0.632	3.695	1.000	1.500	0.100	0.100	..	..	1.195
9.	Rolling Stock (3rd Plan)	.. Approved by P.P.A.	599.260	..	320.000	5.692	1.000	..	..	..	..	313.308
10.	Khulna-Mangla Railway	.. Unapproved	43.570	..	*52.540	0.996	1.480	0.100	0.100	..	..	50.044
Total (On-going)						97.764	100.050	41.632	6.525	35.107		

New Schemes :

1.	Plant and Machinery	.. Approved by P.P.A.	17.000	..	10.000	..	1.000	0.600	0.100	0.500	..	9.000
2.	Rehabilitation of track	.. Do.	150.000	..	75.000	..	17.500	13.000	..	13.000	..	57.500
3.	Bridge works	.. Do.	33.100	..	12.500	..	1.000	0.500	0.100	0.400	..	11.500
4.	Engineering and other structural works.	Do.	291.171	..	136.500	0.539	10.430	4.000	2.500	1.500	..	125.531

(a) Line capacity.

(b) Improved signalling.

(c) Rehabilitation of workshops.

(d) Other Engineering Works.

(e) Staff quarters.

(e) Passenger amenities.

(g) Rehabilitation of buildings.

*Block provision for new constructions under 3rd plan.

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent Years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5. New Construction :														
(i)	Fouzdarhat-Solashahar Railway.	Unapproved	5.000	..	Shown against Item No. 10 of on-going schemes.	..	0.010	..	..	..	
(ii)	Gomdandi-Jaldia Railway ..	Do.	7.200		Do.	..	0.010	..	..	..	
					Total (New)		0.539	29.950	18.100	2.700	15.400			
					TOTAL (P.E.R.)		98.303	130.000	59.732	9.225	50.507			
					GRAND TOTAL (Transport and Communications)		211.60	330.00	137.59	110.45	27.14			

PHYSICAL PLANNING AND HOUSING
SUMMARY

(Million Rs.)

Serial No.	Name of Sub-Sector	Provision for 1966-67	Foreign exchange required for 1966/67		
			Total	Own resource	Foreign Aid
1	2	3	4	5	6
1.	Government Officers and Government Servants' Housing.	40.00	2.83	2.83	..
2.	Town Planning	5.00	..	..	..
3.	Urban Development (On-going Town and Country Planning Schemes).	1.50	0.10	0.10	..
4.	General and Displaced Persons' Housing ..	27.40 (5.00)	1.50	1.50	..
5.	Basic Development Projects	0.70	0.10	0.10	..
6.	WASSA's	19.80	7.90	0.90	7.00
7.	P.H.E.	19.20	3.59	1.00	2.59
8.	D.I.T.	17.00 (2.00)	1.55	1.55	..
9.	C.D.A.*	12.00 (1.35)	0.45	0.45	..
10.	K.D.A.	5.00	0.50	0.50	..
11.	Fire Services	3.50	1.40	1.40	..
12.	Co-operative Directorate	0.50	..	..	..
13.	Karnafuli Rehabilitation**	2.00	..	..	..
	Total ..	153.60 (8.35)	19.92	10.33	9.59

*This excludes Rs. 11.00 million for the Karnafuli Floating Bridge shown in the Transport Sector.

**The scheme has been shown in the Agriculture Sector.

Figures in bracket indicate estimated receipts for 1966-67.

PHYSICAL PLANNING AND HOUSING

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Government Offices and Government Servants' Housing :															
On-going Schemes :															
1.	Staff Quarters at Dacca	.. Approved	14.20	10.88	0.10	0.08	0.02	..	..	..	..		..
2.	Extension of Eden Buildings	.. Do.	13.55	9.00	4.35	1.80	2.00	0.10	0.10	..	..		0.55	
3.	Development of Cox's Bazar	.. Do.	6.75	5.37	1.38	0.30	0.60	0.03	0.03	..	..		0.48	
4.	Construction of New High Court Buildings.	.. Do.	7.50	4.34	3.16	1.20	1.00	0.05	0.05	..	..		0.96	
5.	Staff Quarters in 8 District Head quarters.	.. Do.	16.65	15.09	1.56	0.39	0.80	0.05	0.05	..	..		0.37	
6.	Staff Quarters in remaining District and Sub-divisional Head quarters.	.. Do.	30.00	16.20	13.80	1.96	2.67	0.10	0.10	..	..		9.17	
7.	New Government House at Dacca.	.. Do.	5.30	4.81	0.49	0.29	0.20	0.01	0.01	..	..		..
8.	Extension of Hotel Shahbagh	.. Do.	2.30	2.42	0.11	0.10	0.01	0.001	0.001	..	..		..
9.	Construction of Kushtia Police Line (Revised).	.. Do.	1.56	0.94	0.62	0.10	0.40	0.02	0.02	..	..		0.12	
10.	Construction of Chittagong Police Line (Revised).	.. Do.	1.47	1.20	0.27	0.06	0.20	0.01	0.01	..	..		0.01	
11.	Construction of District Headquarters of Noakhali District at Majjdee.	Approved by CDWP.	O 17.76 R 20.60	4.36	12.40	0.60	1.80	0.10	0.10	..	..		10.007	
12.	Construction of Headquarters of Kurigram Subdivision at Kamarpara.	.. Do.	3.86	3.18	0.68	0.04	0.20	0.01	0.01	..	..		0.44	
13.	Construction of Subdivisional Head Quarters of Nowabganj, District Rajshahi.	.. Do.	2.46	2.27	0.10	0.05	0.10	0.005	0.005	..	..		0.04	

14.	Construction of Deputy Commissioner's Court Building at Kushtia.	Do.	2.42	2.28	0.14	0.50	0.07	0.003	0.003	..	..	0.02
15.	Construction of Divisional Headquarters at Khulna (Revised).	Approved Under submission to PPA.	O 2.47 R 5.47	3.02	2.45	0.20	0.80	0.05	0.05	..	..	1.45
16.	Construction of Survey Institute at Comilla.	Approved	0.73	0.50	0.23	0.01	0.10	0.005	0.005	..	..	0.12
17.	Construction of District Headquarters at Tangail.	Do.	17.76	2.67	15.09	0.325	1.80	0.10	0.10	..	..	12.96
18.	Construction of District Headquarters at Patuakhali.	Approved by CDWP.	17.23	1.92	15.01	0.72	1.80	0.10	0.10	..	..	12.49
19.	Construction of Subdivisional quarters at Gopalpur.	Do.	6.06	0.43	5.56	0.005	0.10	0.005	0.005	..	..	5.45
20.	Construction of Subdivisional Headquarters at Phulpur.	Approved by C.D.W.P.	6.06	0.24	5.56	0.005	0.10	0.005	0.005	..	..	5.46
21.	Construction of Subdivisional Headquarters at Jhalakati.	Do.	5.92	1.19	4.60	0.01	0.70	0.04	0.04	..	..	3.89
22.	Construction of Subdivisional Headquarters at Barguna.	Do.	5.92	0.89	5.11	0.15	0.70	0.04	0.04	..	..	4.26
23.	Construction of Provincial Assembly Building and M.P. A.'s Hostel at Dacca.	Do. Scheme under preparation.	O 4.59 R 12.15	4.64	8.00	0.50	0.50	0.03	0.03	..	..	7.00
24.	Staff Quarters at Dacca—											
	(a) 132-A Type Quarters ..	Approved	2.36	2.03	0.38	0.20	0.18	0.009	0.009	..	..	..
	(b) 24-Baily Type flats ..	Do.	2.31	2.20	0.11	0.05	0.06	0.003	0.003	..	..	..
	(c) 64-D Type flats for Junior Gazetted Officers.	Do.	2.49	2.26	0.23	0.20	0.03	..	..	..	..	..
	(d) 72-B Type flats ..	Do.	1.35	0.89	0.46	0.30	0.12	0.008	0.008	..	..	0.04
25.	Construction of District Judges' Residence at Dinajpur.	Do.	0.15	0.07	0.08	0.06	0.02	0.001	0.001	..	..	..
26.	Construction of Residential Quarters for High Court Judges.	Under submission to P.P.A.	2.70	0.05	2.65	..	0.20	0.01	0.01	..	..	2.45
27.	New Circuit House at Dacca (Officers' Hostel).	Approved	2.98	1.00	1.98	0.40	1.00	0.05	0.05	..	..	0.58
28.	Construction of Buildings for residents of Plassey and Nilkhet Barracks in connection with transfer of land to Dacca Varsity and Technical Varsity.	Do.	29.26	2.20	27.06	0.30	2.10	0.20	0.20	..	..	..

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
29.	Providing further accommodation for newly created C. & B. Office.	Approved	2.87	2.30	0.67	0.60	0.07	0.004	0.004	..	..	
30.	C. & B. Godowns for storage of cement and other building materials.	Do.	3.90	2.93	0.97	0.50	0.27	0.01	0.01	..	..		0.20	
31.	Pilot scheme for introduction of precast and prefabricated structures with ordinary and prestressed reinforcement.	Approved by C.D.W.P.	4.70	0.72	3.98	0.20	1.00	0.10	0.10	..	..		2.78	
32.	Removal of Headquarters of Ramgarh Sub-division of Chitragong Hill Tracts to Khagrahari (Revised).	Approved	3.63	1.18	2.45	0.25	0.80	0.05	0.05	..	..		1.40	
33.	Construction of Civil Court Building at Kushtia (Revised).	Do.	1.02	0.43	0.59	0.20	0.30	0.005	0.005	..	..		0.09	
34.	Construction of S. D. O's. Court Building at Jheniadah (Revised).	Do.	0.63	0.31	0.32	0.15	0.17	0.007	0.007	..	..		..
35.	V. I. P. Guest House at Dacca	Do.	1.36	0.40	0.96	0.60	0.30	0.01	0.01	..	..		0.06	
36.	Construction of Gazetted Training Academy and Staff Quarters at Dacca.	Do.	2.27	0.03	2.24	0.01	0.40	0.020	0.020	..	..		1.83	
37.	Extention of Collectorate Building at Rangpur.	Do.	1.16	0.05	1.11	0.025	0.40	0.020	0.020	..	..		0.685	
38.	Construction of 2-storied building for accommodating godowns, office and officers quarters for Provincial Stationery Office at Tejgaon, Dacca.	Do.	0.89	0.10	0.79	0.10	0.40	0.025	0.025	..	..		0.29	
39.	Construction of Circuit House at Sylhet.	Do.	0.31	0.10	0.21	0.10	0.11	0.005	0.005	..	..		..

40.	Construction of Record Room attached to Barisal Collectorate.	Do.	0.36	0.10	0.26	0.10	0.16	0.008	0.008	...	...	...
41.	Construction of first floor of Collectorate Building at Khulna.	Do.	0.95	0.10	0.85	0.10	0.40	0.020	0.020	...	...	0.35
42.	Construction of Thana Building and Staff quarters at Kathalia P. S. (Bakarganj).	Do.	0.22	0.02	0.20	0.05	0.15	0.007	0.007	...	...	...
43.	Construction of Thana Building and Staff quarter at Hizla P. S. (Bakarganj).	Do.	0.42	0.04	0.20	0.05	0.15	0.007	0.007	...	...	...
44.	Construction of Thana Building and Staff quarters at Muladi P. S. (Bakarganj).	Do.	0.20	0.014	0.16	0.04	0.12	0.006	0.006	...	...	...
45.	Construction of Thana Building and Staff Quarters at Netrakona P. S. (Mymensingh).	Do.	0.14	0.014	0.19	0.039	0.15	0.007	0.007	...	...	...
46.	Construction of Thana Building and Staff Quarters at Atpara, P. S. (Mymensingh).	Do.	0.08	0.02	0.06	0.04	0.02	0.001	0.001	...	...	...
47.	Construction of Thana Building and Staff Quarters at Mathbaria, P. S. (Bakarganj).	Do.	0.08	0.02	0.06	0.04	0.02	0.001	0.001	...	...	...
48.	Construction of Thana Building and Staff Quarters at Wazirpur, P. S. (Bakarganj).	Do.	0.21	0.02	0.19	0.05	0.14	0.007	0.007	...	...	...
49.	Furniture and furnishing of New Government House at Dacca.	Do.	1.50	0.30	1.20	0.22	0.90	0.045	0.045	...	...	0.08
50.	Construction of Thana Building and Staff Quarters at Tajumuddin, P. S. (Bakarganj).	Do.	0.18	0.02	0.16	0.05	0.11	0.005	0.005	...	...	...
51.	Construction of Thana Building and Staff Quarters at Bamna, P. S. (Bakarganj).	Do.	0.20	0.02	0.18	0.05	0.13	0.006	0.006	...	...	...
52.	Construction of Circuit House and Inspection Bungalow in connection with the Establishment of New District Headquarters at Chittagong Hill Tracts.	Do.	0.57	0.22	0.35	0.10	0.25	0.012	0.012	...	...	...
53.	Development of Ramna Park, Dacca.	Do.	0.56	0.25	0.31	0.25	0.05	0.005	0.005	...	...	0.01
54.	Construction of S.D.O.'s Court Buildings at Perojpur.	Do.	0.95	...	0.95	0.10	0.40	0.040	0.040	...	...	0.45
55.	Construction of New Government House at Rajshahi.	Do.	1.50	...	0.20	0.30	0.50	0.050	0.050	...	...	...
Total (On-going)						14.769	28.25	1.623	1.623	...	...	...

(Million Rs.)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Schemes :</i>														
1.	Construction of District Headquarters of Chittagong Hill Tracts—													
	(a) Town Planning Survey	Approved scheme under submission to P.P.A.	0.36	..	0.36	..	0.36	0.036	0.036	..	..	..	..	..
	(b) Construction	..	4.93	..	4.50	..	0.70	0.07	0.07	..	..	..	3.80	..
2.	Construction of S. D. O.'s Quarters at Bandorbon.	Do.	0.09	..	0.09	..	0.08	0.01	0.01	..	..	..	0.01	..
3.	Construction of garage for Government Pool Vehicles.	Do.	1.70	..	1.02	..	0.20	0.05	0.05	..	..	..	0.82	..
4.	Construction of New records rooms in the districts.	Do.	5.00	..	0.50	..	0.30	0.03	0.03	..	..	..	0.20	..
5.	Surveying of Subdivisional Headquarters at—													
	(i) Laxmipur	.. .. Do.	0.07	..	0.07	..	0.05	0.005	0.005	..	..	..	0.02	..
	(ii) Hatiya in the district of Noakhali.	Do.	0.13	..	0.13	..	0.10	0.010	0.010	..	..	..	0.03	..
	(iii) Patiya in the district of Chittagong.	Do.	0.07	..	0.07	..	0.05	0.005	0.005	..	..	..	0.02	..
6.	Construction of Public Hall at Dacca.	Scheme under preparation.	..	..	2.15	..	0.20	0.02	0.02	..	..	..	1.95	..
7.	Residential accommodation for Government Servants at Dacca.	Do.	5.00	..	4.00	..	0.72	0.07	0.07	..	..	..	3.28	..
8.	Construction of New Government House at Chittagong.	Do.	1.50	..	1.50	..	0.50	0.05	0.05	..	..	..	1.00	..
9.	Construction of New Government House at Khulna.	Do.	1.50	..	0.20	..	0.20	0.02	0.02	..	..	..	..	..

10.	Construction of Technical Staff Training Institute at Dacca.	Approved	1.23	..	1.23	..	0.20	0.02	0.02	..	..
11.	Establishment of Communication and building workshop at Dacca and special tools and plants.	Do.	4.40	..	0.61	..	0.40	0.04	0.04	..	..	0.21
12.	Construction of planning and design office at Dacca for Building Directorate.	Do.	1.32	..	0.52	..	0.50	0.050	0.050	..	..	0.02
13.	Extension of addition and alteration and new office for Building Directorate.	Under preparation.	2.50	..	1.25	..	0.20	0.020	0.020	..	..	1.05
14.	Construction of godown for storage of Building materials.	Do.	2.50	..	1.25	..	0.80	0.08	0.08	..	..	0.45
15.	Residential accommodation for Superintending Engineer of the newly created Building Circle at Mymensingh.	Scheme under submission to PPA.	0.13	..	0.13	..	0.13	0.013	0.013	..	..	..
16.	Construction of Munsiffs quarters and Munsiffs Court Building at Satkania in the district of Chittagong.	Approved	0.21	..	0.21	..	0.10	0.01	0.01	..	..	0.11
17.	Construction of Munsiff's Court Building and Munsiffs quarters, 5 quarters for clerical staff and 10 quarters for Class IV employees, one witness shed at Durgapur.	Do.	0.50	..	0.40	..	0.10	0.01	0.01	..	..	0.30
18.	Construction of Bar Library attached to New High Court Building at Dacca.	Scheme under preparation.	1.45	..	1.45	..	0.40	0.05	0.05	..	..	1.05
19.	Construction of office rooms for D. I. G. of Prisons, Khulna Division and construction of staff quarters in Jessore Jail.	Approved	0.30	..	0.30	..	0.10	0.01	0.01	..	..	0.20
20.	Construction of lavatory for prisoners at Rajshahi Central Jail.	Under preparation.	0.14	..	0.14	..	0.14	0.014	0.014	..	..	..
21.	Construction of Police Hospital at Dinajpur.	Do.	0.33	..	0.33	..	0.13	0.013	0.013	..	..	0.20
22.	Construction of twelve thana buildings in the Chittagong District at (i) Sitakunda, (ii) Panchlaish, (iii) Bashkhali, (iv) Maheshkhali, (v) Kutubdia, (vi) Teknaf, (vii) Satkania, (viii) Ukhaiya, (ix) Cox's Bazar, (x) Chakuria, (xi) Rawzan, (xii) Mirsora.	Do.	3.59	..	1.30	..	0.70	0.07	0.07	..	..	0.60

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23.	Construction of four thana buildings in the district of Noakhali at Hatia, Chhagalnaya, Companygonj and Ramgati.	Under preparation	1.19	..	0.56	..	0.30	0.03	0.03	..	..	0.26		
24.	Construction of three thana buildings and staff quarters at Siddhirganj, Tongi, Mirpur in the district of Dacca.	Do.	0.89	..	0.52	..	0.30	0.03	0.03	..	..	0.22		
25.	Construction of barracks for accommodation of Police force at Madaripur, Faridpur.	Do.	0.07	..	0.07	..	0.05	0.005	0.005	..	..	0.02		
26.	Five Sector Headquarters 12 Wing Headquarters, 3 Rifle Ranges and 7 B. O. P's and 1 floating B.O.P.	Do.	27.76	..	2.06	..	1.80	0.18	0.18	..	..	0.26		
27.	Extension of E. R. P. Hospital	Under submission, to PPA.	0.62	..	0.12	..	0.10	0.01	0.01	..	..	0.02		
28.	Magazine Building for E.P.R. —two buildings consisting of 3 rooms each.	Under submission to P.P.A.	0.06	..	0.09	..	0.08	0.008	0.008	..	..	0.01		
29.	Provision for internal sewerage pipe line connection in the P.T.C., Sardah.	Do.	0.19	..	0.10	..	0.19	0.019	0.019	..	..	..
30.	Construction of 2nd floor over the existing quarters of Class IV employees of the Directorate of Land Records and Surveys.	Approved	0.15	..	0.15	..	0.14	0.014	0.014	..	..	0.01		
31.	Construction of 3rd floor of main Land Records and Surveys Directorate at Tejgaon, Dacca.	Do.	0.27	..	0.27	..	0.20	0.02	0.02	..	..	0.07		

32.	Extension of Collectorate Building at Mymensingh.	Do.	1.00	..	1.00	..	0.30	0.03	0.03	..	..	0.70
33.	Conversion of D.C. current into A.C. current at Sardah Police Academy.	Approved	0.50	..	0.35	..	0.35	0.035	0.035	..	..	..
34.	Construction of Barrack No. II at Police Training College, Sardah.	Do.	0.56	..	0.56	..	0.20	0.02	0.02	..	..	0.36
35.	Construction of Staff Quarters for N.I.P.A. at Dacca.	Scheme under preparation.	1.00	..	0.22	..	0.20	0.02	0.02	..	..	0.02
36.	Construction of Hostel of N.I.P.A. at Dacca.	Do.	0.25	..	0.25	..	0.20	0.02	0.02	..	..	0.05

Total (New)

.. 11.75 1.207 1.207 ..

Total (Government Offices and Government Servants Housing)

14.769 40.00 2.83 2.83 ..

Town Planning:

On-going Schemes:

1.	Railway Diversion at Dacca ..	Approved	27.00	18.68	8.32	5.00	2.50	..	..	..	..	0.82
2.	Development of Motijheel Commercial Area at Dacca.	Do.	4.56	1.83	0.15	0.05	0.08	..	..	..	..	0.02
3.	Development of 200 acres of land at Rajarbagh.	Do.	7.42	2.46	1.17	0.08	0.75	..	..	..	..	0.34
4.	Development of Dhanmondi Residential Area at Dacca.	Do.	5.62	1.32	1.30	0.10	0.60	..	..	..	..	0.60
5.	Further Development of Dhanmondi Residential Area, Dacca.	Do.	1.90	0.50	0.40	0.05	0.20	..	..	..	..	0.15
6.	Development of Tejgaon Industrial Area, Tejgaon, Dacca.	Do.	4.68	0.51	0.30	0.15	0.10	..	..	..	..	0.05
7.	Development of Residential Area at Chittagong.	Do.	2.51	0.89	0.20	0.04	0.10	..	..	..	..	0.06
8.	Development of Agrabad Area at Chittagong.	Do.	.68	1.24	1.30	0.08	0.47	..	..	..	..	0.75
9.	Development of Industrial Area at Chittagong.	Do.	4.72	0.87	0.50	0.05	0.20	..	..	..	..	0.25
Total (Town Planning)						5.60	5.00	..	..	..	..	..

(Million Rs.)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Scheme :</i>														
1.	Development of urban land and construction of public housing (including refugee housing) at Bogra.	Unapproved	4.20	...	4.20	...	0.10	..	..	..	...		4.10	
Total (New)					..	..	0.10	..	..	..	..
Total (General Displaced Persons Housing)						17.00	27.40 (5.00)	1.50	1.50	..	..	
<i>Basic Development :</i>														
<i>On-going Schemes :</i>														
1.	Establishment of Building Research Institute.	Approved	O—2.30	1.20	6.80	1.00	0.60	0.10	0.10	..	..		5.20	
		Unapproved	R—12.00											
2.	Establishment of Building Trade School.	Do.	O—1.50	0.831	0.80	0.30	0.10	..	..	..	..		0.40	
			R—2.00											
Total (Basic Development)						1.30	0.70	0.10	0.10	..	..	
<i>WASA, Dacca :</i>														
<i>On-going Schemes :</i>														
1.	Dacca Water Supply and Sewerage Project	Recommended by C.D.W.P.	238.30	18.65	186.40	15.64	8.80	4.00	..	4.00	..		161.96	..
2.	Augmentation and Improvement of existing Water Supply	Recommended by P. P. A.	9.50	1.90	7.60	2.00	3.00	0.40	0.40	..	..		2.60	..
Total (Wasa)						17.64	11.80	4.40	0.40	4.00				

WASA, Chittagong :
On-going Schemes :

1.	Chittagong Water Supply and Sewerage Project.	Approved	204.70	14.45	152.55	6.00	5.20	3.00	..	3.00	..	141.35
2.	Augmentation and Improvement of existing Water Supply and Sewerage System of Chittagong.	Unapproved	11.45	..	11.45	2.00	2.80	0.50	0.50	..	..	6.65
Total (WASA, Chittagong)						8.00	8.00	3.50	0.50	3.00		

Public Health Engineering :
On-going Schemes :

1.	Rural Water Supply	.. Approved	67.50	57.325	10.175	3.71	4.70	0.10	0.10	..	..	1.765
2.	Municipal Water Supply	.. Do.	7.50	6.00	1.5	0.50	1.00	..	..	..	..	..
3.	Water Supply for 9 Important Towns.	Do.	12.60	9.41	3.19	0.80	2.39	0.10	0.10	..	..	..
4.	Water Supply for 21 Municipal Towns.	Do.	34.50	9.30	25.20	1.00	2.35	0.15	0.15	..	..	21.85
5.	Pilot Scheme for Village Sanitation.	Do.	4.75	1.40	3.35	0.20	0.50	..	..	..	..	2.65
6.	Reclamation and Development of Dholai Khal.	Do.	5.20	4.019	1.181	0.30	0.50	..	..	..	..	0.381
7.	General Advisory Services in P. H. Engg.	Approved	O 9.33	3.2	6.13	..	..	..	..	..	..	..
		Unapproved	R 21.50	..	18.30	2.15	4.90	2.49	..	2.49	..	11.25
8.	Feasibilities Studies on Dacca/Chittagong Storm-Water and Drainage.	Approved	1.01	0.20	0.81	0.25	0.56	0.10	0.10	..	..	..
Total (On-going)						8.91	16.90	2.49	0.45	2.49		

New Schemes :

1.	Khulna Water Supply and Sewerage Scheme, 1st Phase.	Unapproved	10.50	..	10.50	..	0.10	0.05	0.05	..	..	10.40
2.	P.H.E. Training Programme	.. Do.	4.50	..	4.50	..	0.10	..	..	..	..	4.40

Figures in bracket indicate estimated receipts for 1966-67.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
3.	Feasibility study of Ground Water Explore and Development.	Unapproved	4.00	..	4.00	..	0.80	..	..	..	..	3.20		
4.	Pilot W. & S. Projects	Do.	2.00	..	2.00	..	0.10	..	..	..	..	1.90		
5.	Public Health Institute	Do.	4.50	..	4.5	..	0.20	0.10	..	0.10	4.30		
6.	Construction of Storm-Water Pumping Station for flood prevention in the old city of Dacca	Do.	3.80	..	3.80	..	1.00	0.50	0.50	..	..	2.80		
Total (New)						..	2.30	0.65	0.55	0.10					
Total (Public Health Engineering)						8.91	19.20	3.59	1.00	2.59					

78

Dacca Improvement Trust :*On-going Schemes :*

1.	Development of 1,000 acres for residential purpose.	Awaiting N.E.C. approval.	33.00	29.83	36.00	1.90	5.00 (1.50)	0.20	0.20	..	..	29.10		
2.	Provision for housing of 5,000 displaced families.	Approved	52.90	8.53	6.00	0.50	1.00 (0.25)	0.05	0.05	..	..	4.50		
3.	Buckland Bund Improvement	Unapproved	58.90	0.58	5.00	..	0.40	..	..	..	..	4.60		
4.	Construction of an Arterial N-S Road.	Approved	6.85	4.49	2.00	0.40	1.50	0.08	0.08	..	..	0.10		
5.	Filling up of Dholai Khal	Do.	6.70	2.95	5.00	0.40	0.40	0.02	0.02	..	..	4.20		
6.	Widening and Improvement of 12 major Roads.	Do.	40.30	3.32	25.00	0.80	2.50	0.05	0.05	..	..	21.70		

- | | | |
|-----|--|---------------------------------------|
| 7. | Development of Parks and Pl.
grounds. | |
| 8. | Provision for 4 Bus Stands .. | |
| 9. | Development of 200 acres for
residential purpose. | |
| 10. | North Satellite Town within
Greater Dacca. | Approved
C.D.W.P. |
| 11. | Construction of Markets in
Newly developed areas. | Approved by
P.P.A. in
principle |

Total

New Schemes :

- | | | |
|-----|--|------------|
| 12. | Construction of houses and
flats for lower income groups. | Unapproved |
|-----|--|------------|

Total

Chittagong Development Authority :

On-going Schemes :

- | | | | |
|----|--|--------------------|-------|
| 1. | Construction of New Market
and Development of area
around (Revised). | Approved | 11.25 |
| 2. | Wedening and Improvement
of Station Road (Revised). | Approved | 2.3 |
| | | Under
revision. | 7. |
| 3. | Development of Residential
Area at Agrabad. | Approved | 6. |
| 4. | Improvement of Widening of
City Road (Minor) Court
Road within the City from
New Market to Laldighi
junction. | Do. | 3. |
| 5. | Construction of Wholesale
Market, a Retail Market and
Development of Area for Com-
mercial purpose at Pahartali,
Chittagong. | Do. | |

Figures in bracket indicate estimated receipts for 19

S. No.	Name of Scheme	Status of the scheme	Es
1	2	3	
6.	Construction of Wholesale Market, a Retail Market and Development of an Area for Commercial purpose at Sholashahar, Chittagong.	Approved.	10
7.	Development of land and construction of market at Kazir-dewri, Chittagong.	Do.	5.
8.	Construction of link road from the river bank to the existing District Council Road on the left Bank of Karnafuli.	Do.	2.
9.	Surveying (1965—70)	Under submission to P.P.A.	
10.	Construction of road from River bank to Badalpara on the left bank of Karnafuli.	Approved	
11.	Construction of Garage and Workshop for CDA.	Do.	
12.	Development of Residential area at Katalgonj, Chittagong.	Do.	1
13.	Construction of Pathantooli Market (Revised).	Approved under revision.	
14.	Improvement and Widening of Momin Road and Jamal Khan Road and Development of abutting land for Commercial purpose.	Approved	
15.	Construction of CDA Office Building (Revised).		

1.50	0.99	0.50	0.10	0.20	..	..	..	..	0.20
0.38	0.20	0.50	..	0.20	..	..	..	..	0.30
7.50	0.10	5.00	..	1.00	0.10	0.10	..	..	4.00
200.00	..	30.00	4.00	4.00 (0.25)	1.00	1.00	..	..	22.00
10.00	..	5.00	0.40	0.40	0.03	0.03	..	..	4.20

(On-going)

8.50	16.60 (2.00)	1.53	1.53	..
------	-----------------	------	------	----

15.00	..	5.00	..	0.40	0.02	0.02	4.60
-------	----	------	----	------	------	------	----	----	------

al (Dacca Improvement Trust)

8.50	17.00 (2.00)	1.55	1.55	..
------	-----------------	------	------	----

80	5.608	4.300	0.300	0.400 (0.600)	0.050	0.050	3.60
----	-------	-------	-------	------------------	-------	-------	----	----	----	------

50	530	1.872	4.548	0.450	0.920	3.178
----	-----	-------	-------	-------	-------	----	----	----	----	-------

900	2.800	2.000	0.250	0.500 (0.300)	1.25
-----	-------	-------	-------	------------------	----	----	----	----	----	------

208	1.958	1.250	0.300	0.600 (0.100)	0.35
-----	-------	-------	-------	------------------	----	----	----	----	----	------

6.850	1.092	4.758	0.500	1.300	0.100	0.100	2.958
-------	-------	-------	-------	-------	-------	-------	----	----	----	-------

(Million Rupees)

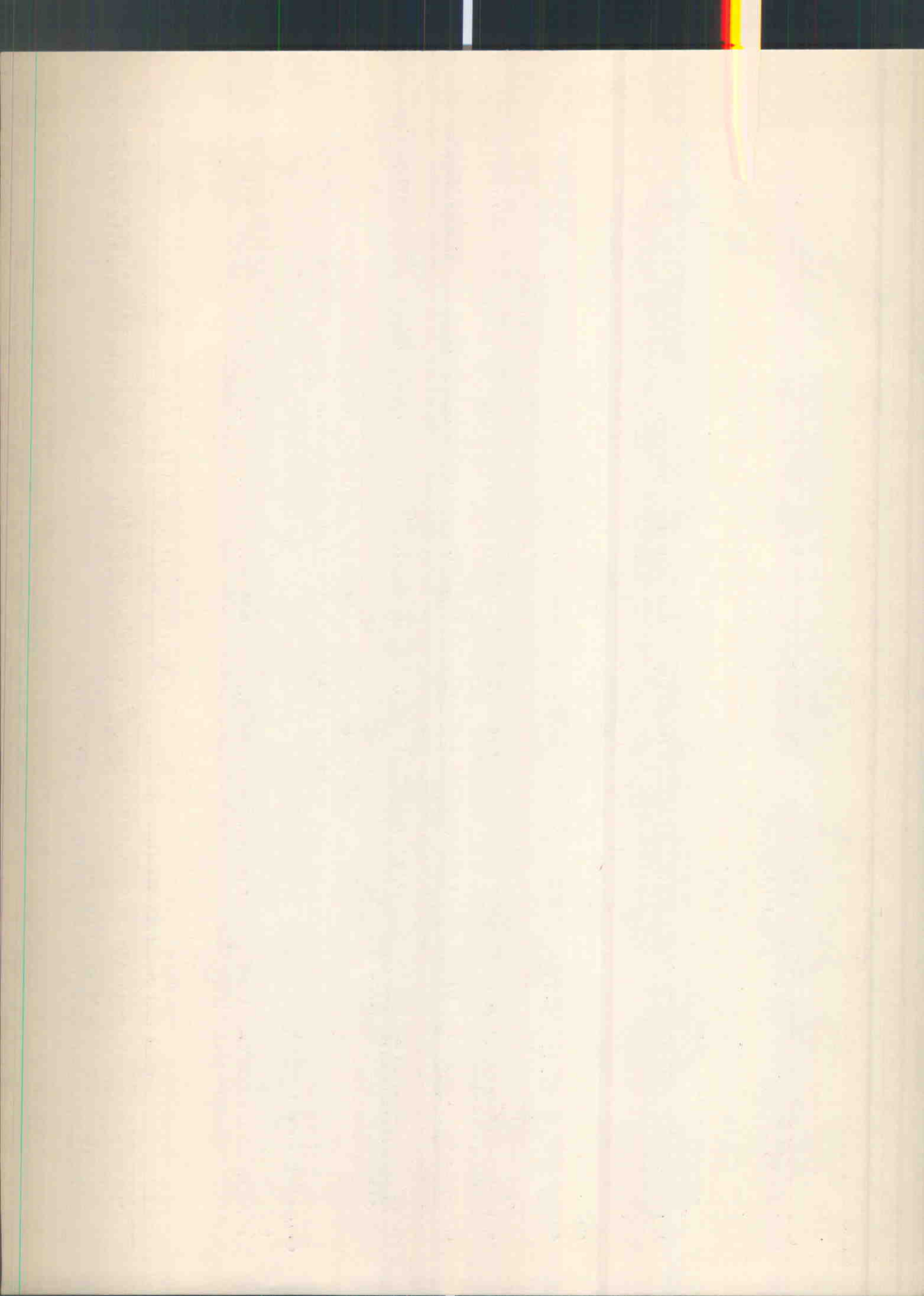
Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
					Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
4	5	6	7	8	9	10	11	12	13	14	15
0.350	1.404	6.500	0.450	1.300	0.100	0.100	..	..	..	4.75	
0.900	0.439	4.650	0.050	0.400	0.050	0.050	..	..	..	4.20	
0.956	..	2.956	0.200	0.800	..	..	..	..	..	1.956	
0.375	..	0.375	0.050	0.080	..	..	..	..	..	0.245	
4.484	..	4.484	..	0.500	..	..	..	..	..	3.984	
0.488	..	0.488	0.210	0.278	..	..	..	..	..	..
0.454	0.895	0.559	0.200	0.359 (0.040)	..	..	..	..	..	..
3.722	3.085	0.637	0.400	0.237 (0.100)	..	..	..	..	..	..
2.150	0.762	1.387	0.200	0.550 (0.100)	0.050	0.050	..	..	..	0.637	
3.100	1.528	1.572	0.160	0.500 (0.100)	..	..	..	..	..	0.921	

	Construction of Rehabilitation Market at Momin Road, Chittagong.	Do.	3.140	0.019	3.121	0.050	0.500	0.050	0.050	..	..	..	2.571
17.	Residential Land Development at Muradpur, Chittagong.	Do.	8.390	1.181	3.000	0.250	0.200	..	..	..	..	..	2.55
18.	Construction of New Road (major) portion of Road from Port to Kalurghat (2.25 miles approximate).	Do.	3.020	2.280	0.740	0.250	0.400	..	..	..	..	..	0.90
19.	Development of Residential area at Kalurghat, Chittagong.	Do.	5.800	2.189	2.000	..	0.200	..	..	..	..	..	1.80
20.	Providing a Bridge over Chaktai Khal and approach Road.	Do.	2.500	1.321	1.179	0.200	0.500	0.050	0.050	..	..	..	0.479
21.	Development of Residential area at Fouzderhat (Salimpur).	Do.	6.870	1.204	3.800	0.050	0.100	..	..	..	..	..	3.65
22.	Improvement and Widening of Tigerpass Road from Railway over-bridge up to the Junction of Moulana Md. Ali Road and Zakir Hussain Road.	Do.	3.100	0.504	2.000	0.200	0.350	..	..	..	..	..	1.45
23.	Construction of new Road from Saltgola to Patenga Bazar.	Do.	4.100	..	3.000	..	0.700	..	..	..	..	..	2.30
24.	Construction of CDA Staff Quarters (Phase—III).	Do.	0.783	0.294	0.489	0.200	0.106 (0.010)	..	..	..	..	..	0.183
25.	Development of Commercial land on both sides of Agrabad (Qaid-e-Azam Road) Road and adjoining areas.	Do.	14.956	0.713	5.810	..	0.010	..	..	..	..	..	5.80
26.	Construction of Strand Relief Road and Development of area for Commercial purpose.	Do.	9.890	0.635	1.000	..	0.010	..	..	..	..	..	0.99
27.	Floating Bridge across Karnafuli*.	Approved by CDWP	11.20	..	11.20	0.20	11.00	9.00	9.00	..	..	..	..
					Total (On-going)	..	5.12	22.800 (1.350)	9.450	9.450			

Figures in bracket indicate estimated receipts for 1966-67.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the and Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>New Schemes :</i>														
1.	Construction of Marketing centre in different CDA scheme areas.	Approved	22.130	..	5.570	..	0.100	..	..	..	..	..	5.47	..
2.	Construction of Khulsi Road..	Do.	3.040	..	3.040	..	0.100	..	..	..	..	..	2.94	..
	Total (New)..	..					0.200	..	..	..	
	Total (On-going and New)	..				5.12	*23.00 (1.35)	9.450	9.450	..				
Khulna Development Authority :														
<i>On-going Schemes :</i>														
1.	Construction of New Market†	Approved	2.16	2.01	1.147	0.10	0.50	..	..	..	..		..
2.	Staff Quarter for KDA	Do.	0.77	0.47	0.301	..	0.30	..	..	..	..		..
3.	Development of area surrounding New Market.	Do.	0.55	0.23	0.325	0.02	0.30	..	..	..	..		..
4.	Road from KDA Office to Khanjahan Ali Road.	Do.	3.00	0.68	2.322	0.30	0.30	..	..	..	..		1.72	
5.	Commercial area around Jessore Road.	Do.	2.30	0.06	2.24	..	0.50	..	..	..	..		1.74	
6.	Outer bypass road	Do.	4.75	0.17	4.582	..	0.10	..	..	..	..		4.48	
7.	Residential Zone at Mujgunni	Do.	4.25	0.11	4.136	0.21	1.00	0.40	0.40	..	..		2.93	
8.	Mujgunni Main Road	Do.	4.15	0.12	4.032	0.30	0.30	0.05	0.05	..	..		3.43	
9.	Boyra Main Road	Do.	1.25	0.12	1.131	0.30	0.25	0.05	0.05	..	..		0.58	
10.	Market at Daulatpur	Do.	1.45	0.23	1.220	0.52	0.70	..	..	..	..		..
11.	Development of Residential Zone at Daulatpur.	Do.	4.20	0.89	3.31	..	0.70	..	..	..	..		2.61	
	Survey and Investigation	Do.	1.00	..	1.00	..	0.05	..	..	..	..		0.95	
	Total (Khulna Development Authority)	..			..	1.75	5.00	0.50	0.50	..				



EDUCATION AND TRAINING

(Million Rupees)

Serial No.	Name of Sub-Sector	Provision for 1966-67	Foreign exchange required for 1966-67		
			Total	Own resources	Foreign Aid
1	2	3	4	5	6
1.	General Education	95.50	2.70	2.70	..
2.	Technical Education	34.00	7.65	2.30	5.35
3.	Technical Education (Monotechnics)	0.30	0.12	0.12	..
4.	University Education including Technical University.	22.50	9.00	9.00	..
5.	Public Administration	0.40	0.08	0.08	..
	Total ..	152.70	19.55	14.20	5.35

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
General Education excluding Universities :														
<i>On-going Schemes :</i>														
A. Primary Education :														
1.	Introduction of Free Primary Education in Chittagong Hill Tracts.	Approved	8.35	1.80	6.55	1.00	3.00	..	..	..	..			2.55
2.	Supplementary Scheme for Development of 3,000 Primary Schools.	Approved by CDWP	54.00	3.65	50.35	6.20	13.50	..	..	..	..			30.65
Total (Primary Education)					..	7.20	16.50	..	..	..	
E. Secondary Education :														
3.	Development of 780 Secondary Schools.	Approved	41.80	40.39	1.11	0.91	0.30	..	..	..	..			..
4.	(a) Development of 53 Higher Secondary Schools (Intermediate Colleges.)	Do.	15.30	12.50	2.80	1.00	1.20	0.20	0.20	..	..			0.59
	(b) Supplementary Scheme for 22 Intermediate Colleges.													
5.	Construction of Collegiate School (Laboratory High School), Dacca.	Do.	1.39	1.20	0.19	..	0.10	..	..	..	..			0.09
6.	Establishment of 10 New Government High Schools in congested town areas.	Do.	22.20	2.85	19.35	4.38	6.50	1.00	1.00	..	..			8.47
7.	Establishment of 5 New Government Girls' High Schools in congested town areas.	Do.	11.50	2.10	9.40	2.35	4.00	0.50	0.50	..	..			3.05
8.	Establishment of Three Cadet Colleges.	Do.	24.54	16.30	8.24	7.00	1.00	0.50	0.50	..	..			0.24

9.	Improvement of E. P. Cadet College at Fouzderhat, Chittagong.	Do.	1.51	0.10	1.41	..	0.50	..	..	..	0.91
10.	Introduction of Agriculture Education in Primary and Secondary Schools.	Do.	0.55	0.25	0.30	0.05	0.15	..	..	..	0.10
11.	Introduction of Religious Education for Muslim pupils in Missionary Schools.	Do.	1.87	0.42	1.45	0.10	0.50	..	..	..	0.85
12.	Introduction of Craft Courses in Secondary Schools.	Do.	18.57	1.30	17.27	0.05	2.00	..	..	..	15.22
13.	Supplementary Scheme for Development of 400 Secondary Schools.	Do.	46.32	1.50	44.82	12.00	15.00	..	..	..	17.81
14.	Provincialisation of 66 Non-Government High Schools for Boys and Girls in each Sub-division Headquarters having no Government High School.	Do.	29.01	0.05	28.96	..	2.50	..	..	..	26.46
15.	Development of facilities in Science teaching in Secondary Schools.	Do.	84.03	0.50	83.53	5.96	8.56	..	..	..	69.01
16.	Establishment of six Residential Model Schools.	Do.	48.00	0.17	47.83	0.50	8.00	..	..	..	39.33
Total (Secondary Education) ..						34.30	50.31	2.20	2.20	..	

C. Teacher Education :

17.	Improvement of existing Junior Training Colleges and Establishment of two more.	Do.	3.42	2.17	1.25	0.03	0.70	..	..	..	0.52
18.	Supplementary Scheme for Establishment of a Junior Training College at Mymensingh.	Do.	1.00	0.10	0.90	..	0.50	..	..	..	0.40
19.	Establishment of a new T.T. College at Khulna.	Do.	2.50	0.10	2.40	..	1.00	..	..	..	1.40
20.	Training of Educational Officers including Headmasters and Headmistresses.	Do.	0.59	0.03	0.56	0.05	0.05	..	..	..	0.46
21.	Emergency Training of Science Teachers.	Do.	0.13	0.03	0.10	0.05	0.05	..	..	..	..
22.	Strengthening of the teaching of English in East Pakistan.	Do.	0.84	0.03	0.81	0.02	0.05	..	..	..	0.73
23.	Construction of a hostel for 50 Women students attached to Rajshahi T. T. College.	Do.	0.50	0.20	0.30	..	0.10	..	..	..	0.20
Total (Teacher Education) ..						0.15	2.45	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
D. College Education :														
24.	Development of Chittagong College into a semi-residential College.	Approved	4.45	3.85	0.60	..	0.60	..	..	..	..	..	..	..
25.	Improvement of 20 Non-Government Degree Colleges.	Do.	25.16	16.52	8.64	0.50	2.00	..	..	..	..	..	6.13	..
26.	Supplementary Scheme for Development of 3 Non-Government Degree Colleges.	Do.	4.48	1.40	3.08	0.40	1.20	..	..	..	..	..	1.47	..
27.	International House	Do.	0.36	0.20	0.16	..	0.10	..	..	..	..	..	0.06	..
Total (College Education)					..	0.90	3.90	..	..	..	..	..	..	..
E. Library and Cultural Activities.														
28.	Establishment of two more Public Libraries at Chittagong and Khulna.	Do.	1.83	1.49	0.34	0.15	0.15	..	..	..	..	..	0.04	..
29.	East Pakistan Central Public Library (Rehabilitation).	Do.	0.90	..	0.90	..	0.50	..	..	..	..	..	0.40	..
30.	Improvement of Bengali Academy.	Do.	1.80	1.65	0.15	0.10	0.25	..	..	..	..	..	..	..
31.	Construction of 5 Sports Stadia	Do.	2.08	1.58	0.50	..	0.50	..	..	..	..	..	..	..
32.	Improvement of Government Institute of Arts.	Do.	1.06	0.96	0.10	..	0.10	..	..	..	..	..	..	..
33.	Establishment of a Museum	Do.	5.00	0.60	4.40	0.10	1.00	..	..	..	..	..	3.30	..
Total (Library and Cultural Activities)					..	0.35	2.50	..	..	..	..	..	..	..

F. Scholarships.

34. Internal Scholarships ..	Do.	22.50	15.50	7.00	6.00	7.00	..	..	..	..
35. Foreign Training of Teachers..	Do.	3.00	1.80	1.20	0.50	0.50	0.50	0.50	..	0.20
36. Supplementary Scholarships ..	Do.	3.07	2.07	1.00	1.00	1.00	..	..	..	..
Total (Scholarships) ..					7.50	8.50	0.50	0.50	..	

G. Special Projects.

37. Direction and Inspection ..	Do.	1.20	0.90	0.30	0.05	0.20	..	..	..	0.05
38. Modified School Lunch Programme.	Do.	5.00	..	5.00	0.50	0.40	..	..	..	4.10
39. Establishment of Consulting Services for Educational Building Programme.	Do.	0.86	0.71	0.15	0.04	0.05	..	..	..	0.06
40. Establishment of Audio-Visual Education Centre.	Do.	0.39	0.30	0.09	..	0.09	..	..	..	..
41. Supplementary scheme for expansion of Audio-Visual Education Centre.	Do.	1.23	..	1.23	..	0.30	..	..	..	0.92
42. Establishment of an Institute for Counselling and Guidance.	Do.	0.29	0.01	0.28	..	0.10	..	..	..	0.17
43. Establishment of Training Centres for teachers of Vocational subjects.	Do.	1.33	0.83	0.50	0.05	0.20	..	..	..	0.25
Total (Special Projects) ..					0.64	1.34	..	..	..

Total (On-going) .. 51.04 85.50 2.70 2.70 ..

New Schemes :

A. Primary Education :

1. Improvement of Primary Schools in East Pakistan.	Unapproved	319.96	..	319.96	..	1.00	..	..	..	318.96
Total (Primary Education) ..					..	1.00	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B. Secondary Education :														
2.	Development of 400 Non-Government Secondary Schools including 40 Girls High School.	Unapproved	41.49	..	41.49	..	1.00	..	..	..			40.49	
3.	Supplementary scheme for Improvement of existing Government High Schools.	Do.	10.00	..	10.00	..	0.20	..	..	..			9.80	
4.	Establishment of four Science Colleges and a Bureau of Science Education in East Pakistan.	Do.	26.60	..	26.60	..	2.00	..	..	..			24.60	
5.	Development of 32 Non-Government Intermediate Colleges including 8 Girls' Colleges.	Do.	46.26	..	46.26	..	1.00	..	..	..			45.26	
6.	Improvement of existing 10 Government Intermediate Colleges (including Islamic Intermediate Colleges).	Do.	20.42	..	20.42	..	0.50	..	..	..			19.92	
Total (Secondary Education)							..	..	4.70	..	..	
C. Teacher Education :														
7.	Improvement of 5 existing Teachers' Training Colleges.	Do.	10.02	..	10.02	..	0.20	..	..	..			9.82	
8.	Supplementary scheme for Development of College of Physical Education, Dacca.	Do.	0.78	..	0.78	..	0.10	..	..	..			0.68	
9.	Improvement of existing P.T.Is. and establishment of two more for Women.	Do.	26.98	..	26.98	..	0.20	..	..	..			26.78	
Total (Teacher Education)							..	..	0.50	..	..	

D. College Education :

10.	Development of five selected colleges into potential University Centres.	Do.	41.18	..	41.18	..	0.50	..	..	..	..	40.68
11.	Establishment of East Pakistan Staff College.	Do.	3.94	..	3.94	..	0.30	..	..	..	..	3.64
12.	Provincialisation of selected Non-Government Degree Colleges in the District Headquarters where there is no Government Degree College including 3 Women's Colleges at the Divisional Headquarters.	Do.	14.40	..	14.40	..	0.20	..	..	..	..	14.20
13.	Further Development of recently Provincialised Degree Colleges.	Do.	3.60	..	3.60	..	0.30	..	..	..	..	3.30
14.	Scheme for establishment of Pakistan Cadet Corps, East Pakistan.	Approved by P.P.A. in principle.	4.64	..	4.64	..	0.20	..	..	..	..	4.43
			Total (College Education)		..	..	1.50	..	..	..	..

E. Scholarships :

15.	Scheme for Award of Internal Scholarships.	Unapproved	57.24	..	57.24	..	1.00	..	..	..	..	56.23
16.	Foreign Training of Teachers	Do.	11.64	..	11.64	..	0.50	..	..	..	..	11.14
			Total (Scholarships)		..	..	1.50	..	..	..	..

F. Other Projects :

17.	Scheme for Development of games facilities.	Do.	5.00	..	5.00	..	0.20	..	..	..	..	4.80
18.	Improvement of Boys' Scout and Girls' Guide in East Pakistan.	Do.	4.00	..	4.00	..	0.10	..	..	..	..	3.90
19.	Further Development of Bengali Academy.	Do.	5.04	..	5.04	..	0.10	..	..	..	..	4.93
20.	Establishment of consulting services for Educational Building Programme.	Do.	1.45	..	1.45	..	0.03	..	..	..	..	1.42
21.	Improvement of East Pakistan Bureau of Education.	Do.	2.92	..	2.92	..	0.20	..	..	..	..	2.72
22.	Expanded Pilot Project for Adult Education in East Pakistan.	Do.	3.20	..	3.20	..	0.17	..	..	..	..	3.03
			Total (Other Projects)		..	..	0.80	..	..	..	..
			Total (New)		..	..	10.00	..	..	..	..
			Grand Total (General Education)		..	51.04	95.50	2.70	2.70	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Technical Education :														
<i>On-going Schemes :</i>														
1.	Chittagong Polytechnic Institute	Approved	16.31	11.00	4.80	0.50	1.00	0.50	..	0.50	..		3.80	
2.	8 Technical Institutes at Comilla, Dinajpur, Faridpur, Feni, Jessore, Kushtia, Mymensingh and Rajshahi.	Approved	19.25											
		Unapproved	32.49	16.46	16.04	3.10	3.50	2.50	..	2.50	..		9.44	
3.	Khulna Polytechnic Institute ..	Approved	9.36	8.43	0.94	0.30	0.64	0.50	..	0.50	..		-	
4.	Engineering College at Rajshahi	Do.	23.07	9.84	13.23	3.50	4.50	1.00	1.00	..	..		5.23	
5.	Directorate of Technical Education.	Do.	0.65	0.41	0.24	0.10	0.05	..	..	..	..		0.10	
6.	Technical Education College at Dacca.	Do.	4.98	3.28	1.70	1.20	0.40	..	..	..	..		0.10	
7.	35-Vocational Schools at Sub-divisional Headquarters.	Approved	12.20	5.92	6.28	2.50	3.00	..	..	..	..		0.78	
		Unapproved	15.98											
8.	Expansion of Dacca Polytechnic Institute and Hostel.	Approved	9.61	0.90	8.71	0.50	2.50	..	..	..	..		5.71	
9.	Expansion of Comilla Technical Institute into a Polytechnic Institute.	Do.	7.75	0.68	7.08	0.50	1.50	0.50	0.50	..	..		5.08	
10.	Expansion of Mymensingh Technical Institute into a Polytechnic Institute.	Do.	6.08	0.68	5.40	0.50	1.50	0.50	0.50	..	..		3.40	
11.	13 Commercial Institutes ..	Do.	3.04	1.04	2.00	0.20	1.00	..	..	..	..		0.80	
12.	Trade Courses in 5 Technical Institutes at Barisal, Bogra, Pabna, Rangpur and Sylhet.	Do.	2.96	1.29	1.70	0.50	1.00	..	..	..	..		0.20	
13.	Engineering College at Chittagong.	Do.	30.44	1.50	25.14	0.50	3.00	..	..	..	..		21.64	

14. Engineering College at Khulna	Do.	23.78	0.56	23.22	0.50	1.00	..	..	..	..
15. Commercial Institute at Dacca	Do.	4.19	0.81	3.38	0.50	1.30	0.20	..	0.20	..	1.58
16. Establishment of Polytechnic Institute at Narayanganj.	Do.	12.67	0.80	11.87	0.50	1.40	..	..	..	..	9.97
17. Graphic Art Institute at Dacca	Do.	9.20	2.56	6.64	1.00	2.15	0.20	0.20	..	..	3.49
18. Establishment of East Pakistan Educational Development Equipment Bureau at Dacca.	Do.	1.92	0.03	1.89	0.40	1.20	0.80	..	0.80	..	0.29
19. Expansion of 5 Technical Institutes into Polytechnics at Barisal, Bogra, Pabna, Rangpur and Sylhet.	Do.	54.41	..	54.41	1.50	2.96	0.85	..	0.85	..	49.95
Total (On-going)				..	18.30	33.60	7.55	2.20	5.85	..	

New Schemes :

1. Higher Study and Training for Technical Teachers.	Unapproved	3.06	..	3.06	..	0.20	0.10	0.10	..	..	2.86
2. Expansion of Khulna Polytechnic Institute.	Do.	6.62	..	6.62	..	0.20	..	..	..	..	6.42
Total (New)				..	..	0.40	0.10	0.10	..	..
Total (Technical Education)				..	18.30	34.00	7.65	2.30	5.35	..	

93

Technical Education (Monotechnics) :

On-going Schemes

1. Improvement of East Pakistan Textile Institute, Tejgaon, Dacca.	Approved	2.30	1.61	0.80	0.20	0.13	0.10	0.10	..	..	0.47
2. Development of East Pakistan Institute of Glass and Ceramics, Tejgaon, Dacca.	Do.	1.20	1.17	0.05	0.04	0.03	0.01	0.01	..	..	0.09
3. Establishment of East Pakistan Institute of Leather Technology, Hazaribagh, Dacca.	Approved	2.73	3.08	0.30	0.02	0.05	0.01	0.01	..	..	0.23
	Unapproved	3.30									
4. Re-organisation of 6 District Weaving Schools in East Pakistan.	Do.	2.92	2.27	0.65	0.04	0.09	..	..	..	..	0.52
Total Technical Education (Monotechnics)				..	0.30	0.30	0.12	0.12	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
University Education :														
<i>On-going Schemes :</i>														
1.	Development of Dacca University including Bureau of Economic Research.	Approved	47.18	37.64	9.54	3.55	2.20	1.00	1.00	..	..		3.79	
2.	Development of Rajshahi University.	Do.	43.28	27.30	15.97	3.50	3.50	1.00	1.00	..	..		8.98	
3.	Jahangirnagar University ..	Do.	92.89	0.26	35.00	0.50	2.00	1.00	1.00	..	..		90.13	
4.	Chittagong University ..	Do.	62.77	0.20	45.00	2.00	4.50	2.00	2.00	..	..		56.07	
5.	University of Engineering and Technology.	Recommended by C.D.W.P.	60.08	32.67	50.00	6.50	6.50	2.00	2.00	..	..		14.41	
					Total (On-going)	..	16.05	18.70	7.00	7.00	..			
<i>New Schemes :</i>														
1.	Development of Dacca University including Institute of Business Administration.	Unapproved	85.77	..	35.46	..	2.30	1.00	1.00	..	..		83.47	
2.	Development of Rajshahi University.	Do.	55.00	..	39.03	..	1.50	1.00	1.00	..	..		53.50	
					Total (New)	..	..	3.80	2.00	2.00	..			
Total (University Education)						..	16.05	22.50	9.00	9.00	..			
Public Administration :														
<i>New Schemes :</i>														
1.	Provision of Books, furniture, etc. for Gazetted Officers' Training Academy, Dacca.	Scheme under preparation.	0.41	..	0.41	..	0.10	0.02	0.02	..	..		0.31	
2.	Extension of Training facilities, NIPA, Dacca.	Approved	1.15	..	1.15	..	0.15	0.04	0.04	..	..		1.00	
3.	Provincial Staff Training (Non-Gazetted).	Do.	0.49	..	0.49	..	0.15	0.02	0.02	..	..		0.34	
					Total (New)	..	..	0.40	0.08	0.08	..			
Grand Total (Education and Training)						..	85.69	152.70	19.55	14.20	5.35			

HEALTH

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>On-going Schemes :</i>														
1.	T. B. Hospital, Chittagong 100 bedded (Revised).	Approved	2.708	2.500	0.010	0.010	0.050	..	..	..	..		..
2.	T. B. Hospital, Rajshahi (Revised)	Do.	2.000	2.108	0.010	0.010	0.025	..	..	..	..		..
3.	Establishment of 30 T.B. Clinics	Do.	4.800	1.049	3.760	0.600	1.200	0.250	0.250	..	..		1.960	
4.	B. C. G. Programme	.. Do.	4.000	1.060	0.388	0.035	0.100	..	..	..	..		0.253	
5.	Medical College, Chittagong (Expansion).	Do.	24.202	19.235	5.120	1.900	3.200	0.200	0.200	..	..		0.720	
6.	Conversion of Rajshahi Medical School into College.	Do.	21.336	20.146	1.315	1.750	0.500	..	..	..	..		..
7.	Dental College and Hospital, Dacca.	Do.	1.500	1.001	0.500	0.061	0.400	..	..	..	..		0.039	
8.	Extension of the Pabna Mental Hospital.	Do.	6.800	4.234	2.674	0.850	0.800	0.200	0.200	..	..		1.324	
9.	Setting up of three Mental Clinics attached to the Teaching Medical College Hospitals.	Do.	0.940	0.340	0.600	0.010	0.050	..	..	..	..		0.540	
10.	Increase of beds in the Sadar and Sub-Divisional Hospitals (Revised on 28-2-64).	Do.	8.600	8.529	0.200	0.075	0.035	..	..	..	..		0.090	
11.	Setting up of three Physiotherapy and Occupational Therapy Centres in Dacca, Chittagong and Rajshahi (Revised on 27-5-1960).	Do.	0.300	0.150	0.150	0.030	0.120	0.070	0.070	..	..		..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12.	Installation of Deep X-Ray Therapy with Isotope Centre in three College Hospitals.	Approved	4.000	1.500	2.500	0.750	0.600	0.200	0.200	..	..		1.150	
13.	Rural Health Centre (150) ..	Do.	69.800	28.839	40.961	7.750	13.00	..	..	..	..		20.211	
14.	Setting up of Mobile Dispensaries and Re-organisation of existing ones.	Do.	2.400	1.399	1.000	0.150	0.100	..	..	..	..		0.750	
15.	Leprosy Control Project ..	Do.	1.050	0.772	0.278	0.010	0.300	..	..	..	..		..
16.	Leprosy Rehabilitation Centre in Rangpur District.	Do.	1.500	0.447	1.053	0.138	0.200	0.035	0.035	..	..		0.715	
17.	Leprosy Rehabilitation Centre in Sylhet District.	Do.	1.500	0.841	0.659	0.138	0.200	0.035	0.035	..	..		0.321	
18.	Establishment of a 100-bedded Infectious Diseases Hospital at Dacca and Seven 20 bedded hospitals at Barisal, Mymensingh, Comilla, Chittagong, Dinajpur, Rangpur and Bogra.	Do.	4.500	2.120	2.477	0.100	0.800	0.075	0.075	..	..		1.577	
19.	Further Improvement of Central Medical Stores, Dacca and Establishment of 2 Medical Sub-Depots at Chittagong and Rajshahi (Revised on 27-5-60).	Do.	1.450	1.000	0.487	0.275	0.450	..	..	..	..		..
20.	Foreign Training of Doctor/Nurses/Para Medical Staff abroad.	Do.	4.433	2.506	1.927	0.800	1.000	0.500	0.500	..	..		0.127	
21.	Setting up of 40 Maternity and Child Welfare Centre in the Province.	Do.	3.600	2.545	1.141	1.000	0.600	0.070	0.070	..	..		..
22.	Training of Lady Health Visitors and Midwives in two Centres at Barisal and Rajshahi (Revised on 27th May, 1960).	Do.	2.390	2.269	0.181	0.100	0.050	..	..	..	..		0.031	

23.	Establishment of 3 Training Centres for Medical and Health Technicians.	Do.	1.500	0.944	0.610	0.020	0.500	..	..	..	..	0.090
24.	Nutrition Research Laboratory	Do.	0.500	..	0.500	0.049	0.050	..	..	..	..	0.401
25.	Setting up of 12 School Health Clinics providing accommodation for 9 existing Health Units and School Health Clinics.	Do.	0.580	0.286	0.294	0.024	0.250	0.050	0.050	..	..	0.020
26.	Staff quarters attached to the Infectious Diseases—Hospitals at Rajshahi, Khulna and Sylhet.	Do.	0.600	0.759	0.010	0.010	0.010	..	..	..	..	..
27.	Institute of Training of Public Health and Para Medical Personnel.	Do.	2.490	1.281	0.200	0.100	0.100	..	..	..	..	..
28.	Improvement of Laboratory for Food Water and Drug Analysis.	Do.	1.000	0.670	0.200	0.125	0.200	0.050	0.050	..	..	..
29.	Establishment of a Medical College at Mymensingh.	Do.	27.887	5.321	22.566	1.600	3.000	0.300	0.300	..	..	17.966
30.	Establishment of a Medical College at Sylhet.	Do.	27.887	2.267	25.620	0.800	2.000	0.250	0.250	..	..	22.820
31.	Establishment of a Medical College at Barisal.	Do.	29.788	0.200	29.588	0.110	1.200	0.200	0.200	..	..	28.278
32.	Conversion of Mitford Hospital Dacca into Medical College for condensed M. B. B. S. (Revised).	Do.	4.225	4.225	0.300	0.300	0.300	0.100	0.100	..	..	..
33.	Developing the Commercial Potentialities of the Biological Production laboratories of the Institute of Public Health.	Do.	1.200	0.400	0.800	0.400	0.500	0.100	0.100	..	..	..
34.	Modernisation of Sadar Hospitals.	Do.	13.271	0.800	12.471	0.900	3.000	0.350	0.350	..	..	8.571
35.	Modernisation of Sub-Divisional Hospitals.	Do.	32.634	0.900	31.734	1.250	4.300	0.400	0.400	..	..	26.184
36.	Establishment of Industrial Health Section in the Provincial Health Directorate.	Do.	0.500	0.060	0.440	0.010	0.050	..	..	..	..	0.380
37.	Establishment of Brace Shop	Approved	0.485	0.435	0.040	0.040	0.100	..	..	..	..	..
38.	Post-Graduate Training Centre in Dacca Medical College and Institute of Public Health.	Do.	0.760	..	0.600	0.600	0.300	0.200	0.200	..	..	..
39.	Children and Women Hospital at Dacca.	Do.	5.00	0.146	4.854	..	0.500	..	..	..	..	4.354
Total			..	..	..	22.880	40.140	3.635	3.635	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Malaria Eradication :														
<i>On-going Scheme :</i>														
1.	National Malaria Eradication Programme (Revised).	Recommended by C. D. W. P.	344.600	21.008	221.300	23.600	20.000	7.000	..	7.000	..		177.700	
Total (Malaria Eradication)						23.600	20.000	7.000	..	7.000				
Directorate of Family Planning :														
<i>On-going Scheme :</i>														
1.	Family Planning Scheme (Revised).	..	157.170	12.560	140.000*	11.550	20.000**	2.000	0.500	1.500	..		108.450	
Total (Family Planning)						11.550	20.000	2.000	0.500	1.500				
Total (On-going)						58.030	80.140	12.635	4.135	8.500				
Directorate of Health Services :														
<i>New Schemes :</i>														
1.	Establishment of Medical College at Rangpur.	Approved	29.788	..	7.500	..	0.500	0.050	0.050	..	..		7.000	
2.	Rural Health Centre (120)	Unapproved	250.000	..	80.000	..	0.500	..	..	..	..		79.500	
3.	2 Nurses' Training Centres attached to the Medical College Hospital at Dacca (Mitford Hospital) and Mymensingh.	Unapproved	3.000	..	3.000	..	0.600	0.050	0.050	..	..		2.400	

4.	Establishment of two training centres for lady Health Visitors one at Chittagong and the other at a place to be selected later on.	Approved	2.996	--	2.400	--	0.250	..	..	..	...	2.150
5.	Establishment of an institute of Training of Public Health and Para-Medical Personnel at Rajshahi.	Do.	3.000	..	2.500	..	0.200	..	..	..	..	2.300
6.	100-bedded T. B Hospital, Khulna.	Do.	3.300	..	2.500	..	0.200	0.100	0.100	..	..	2.300
7.	Establishment of 50-bedded Hospitals at important places of the Province.	Do.	16.436	..	7.500	..	0.500	0.075	0.075	..	..	7.000
8.	Establishment of 10 T. B. Clinics at Subdivisional Headquarters (New).	Do.	2.550	..	2.000	..	0.300	0.050	0.050	..	..	1.700
9.	Further expansion of the Institute of Diseases of Chest and Hospitals Dacca, (Formerly T. B. Hospital, Dacca).	Do.	4.772	..	1.100	..	0.100	..	..	..	..	1.000
10.	Expansion of Maternity and Child Health Training Institute Azimpur, Dacca.	Do.	1.326	..	1.000	..	0.500	..	..	..	..	0.500
11.	Epidemical Study Unit	Unapproved	0.300	..	0.100	..	0.010	..	..	..	..	0.900
12.	Establishment of a 100-bedded Hospital at Dacca for the Provincial Government Employees.	Approved	3.600	..	3.600	..	0.200	..	..	..	..	3.400
13.	Further Improvement of Medical Colleges.	Do.	19.645	..	10.000	..	1.000	0.300	..	0.300	..	9.000
Total (New)			..	..	..	4.860	0.625	0.625	..			
GRAND TOTAL (Health)			..	58.030	85.000	13.260	4.760	8.500				

*Out of the total Third Plan outlay of Rs. 140.00 million, the Government of East Pakistan will contribute Rs. 70.00 million and the rest will be borne by the Centre.

**Of the total provision of Rs. 20.00 million, 50 per cent. will be contributed by the Province and 50 per cent, by the Centre.

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>On-going Schemes :</i>															
1.	Youth Welfare	.. Approved	1.50	1.34	0.07	0.04	0.04	..	..	..	..
2.	Development of Child Welfare and construction of Building for Orphanages.	Do.	2.50	0.37	2.13	0.75	0.59	..	..	..	..		0.80	
3.	Pre-Vocational Training in Orphanages.	Do.	0.63	..	0.17	..	0.17	..	..	..	..		..
4.	Training Institute for Juvenile Delinquents.	Do.	0.95	0.21	0.74	0.10	0.64	..	..	..	..		..
5.	A. Govt. School for the Blind, Barisal.	} Under } } revision. }	3.99	0.13	3.86	0.20	0.20	..	..	..	..		3.46	
	B. Schools for the Blind, My-mensingh and Rangpur.														
6.	Remand Home	.. Approved	0.79	0.15	0.61	0.05	0.20	..	..	..	..		0.36	
7.	Juvenile Court	.. Do.	0.35	0.03	0.33	0.05	0.10	..	..	..	..		0.18	
8.	Socio-economic Centre for Women.	Do.	0.29	0.26	0.10	..	0.10	..	..	..	..		..
9.	College of Social Welfare and Research Centre, Dacca.	Do.	1.50	1.95	0.20	..	0.20	..	..	..	..		..
Total (On-going)						1.19	2.24	..	..	..		
<i>New Schemes :</i>															
1.	Development Grant for Voluntary Agencies.	Unapproved	2.00	..	2.00	..	0.30	..	..	..	..		1.71	
2.	Improvement of Physical facilities for Dacca College of Social Welfare and Research Centre.	Do.	1.40	..	1.40	..	0.10	..	..	..	..		1.30	

3.	Grant to the College of Social Welfare, Rajshahi University.	Do.	1.10	..	1.10	0.10	0.30	..	..	..	..	0.70
4.	Social Welfare In-service Training Centre.	Approved	0.55	..	0.55	..	0.11	0.02	0.02	..	..	0.41
5.	Baby Creche and Day Care Centre for Children.	Unapproved	3.89	..	3.89	..	0.10	..	..	..	..	3.79
6.	Construction of Buildings for existing Orphanages.	Do.	3.40	..	3.40	..	0.20	..	..	..	..	3.20
7.	Training and Rehabilitation of Beggars.	Do.	21.20	..	21.20	..	0.25	..	..	..	..	20.95
8.	Grant to Bogra Deaf and Dumb School.	Do.	0.77	..	0.77	..	0.10	..	..	..	..	0.68
9.	Integrated Education Programme for the blind children.	Do.	1.13	..	1.13	..	0.13	0.03	0.03	..	..	1.03
10.	Training and Rehabilitation of the Blind.	Do.	4.00	..	1.32	..	0.05	..	..	..	..	1.27
11.	School Social Work Unit	.. Approved	0.44	..	0.44	..	0.01	..	..	..	..	0.43
12.	Hostels for Working Girls	.. Unapproved	0.60	..	0.60	..	0.10	..	..	..	..	0.50
13.	Medical Social Work	.. Do.	1.50	..	1.50	..	0.01	..	..	..	..	1.49
Total (New)						0.10	1.76	0.05	0.05	..		
Grand Total (Social Welfare)						1.29	4.00	0.05	0.05	..		

L/3110 (65) P.C.

MANPOWER AND EMPLOYMENT

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>On-going Schemes :</i>															
A. Labour Wing :															
1.	Headquarter Office Building of Labour Directorate, Dacca.	Approved	0.65	0.08	0.58	..	0.58	..	..	..	..	..	..	..
2.	Divisional Office Buildings of Labour Directorate at Dacca, Chittagong, Khulna and Rajshahi.	Do.	0.99	0.07	0.92	..	0.90	..	..	..	..	..	0.02	..
3.	Regional Office Building of Labour Directorate, Narayanganj.	Do.	0.16	0.10	0.06	..	0.06	..	..	..	..	..	..	..
4.	Establishment of 11 Labour Welfare Centres.	Do.	2.21	1.84	0.59	0.09	0.50	0.04	0.04	..	..	..	..	..
5.	Labour Welfare Division for Tea Industry.	Do.	0.85	0.59	0.25	0.02	0.05	..	..	..	..	..	0.18	..
Total (Labour Wing)					..	0.11	2.09	0.04	0.04	..	..	..	..	..
B. Manpower and Employment Wing :															
1.	SEATO-PAK Skilled Labour Technical Training Centre, Dacca.	Approved	5.23	4.83	0.40	0.07	0.10	0.02	0.02	..	..	..	0.23	..
2.	Vocational and Staff Training Centre, Chittagong.	Do.	5.20	4.49	0.71	0.05	0.20	..	..	..	..	..	0.46	..
3.	Marine Diesel Training Centre, Narayanganj.	Do.	9.08	5.75	3.32	0.70	0.40	0.10	0.10	..	..	..	2.22	..
4.	Pak-German Technical Training Centre, Dacca.	Do.	3.15	0.50	2.65	0.10	0.60	..	..	..	..	..	1.95	..
5.	Technical Training Centre, Rajshahi.	Do.	2.60	0.15	2.45	1.40	1.65	1.20	1.20	..	..	..	..	..
6.	Establishment of two Apprenticeship Instruction Centres.	Do.	0.35	0.03	0.32	..	0.10	..	..	..	..	..	0.22	..
Total (Manpower and Employment Wing)					..	2.32	3.05	1.32	1.32	..	..	..	..	..
Total (On-going)					..	2.43	5.14	1.36	1.36	..	..	..	..	..

New Schemes :

A. Labour Wing :

1.	Improvement and expansion of Industrial Relations Institute.	Unapproved	0.50	..	0.50	..	0.10	..	..	..	..	0.40
2.	Improvement and expansion of Factory Inspection Machinery.	Do.	1.50	..	1.50	..	0.10	0.05	0.05	..	..	1.40
3.	Expansion and Improvement of 7 Labour Centres under 1st Five-Year Plan.	Do.	0.80	..	0.80	..	0.10	0.03	0.03	..	..	0.70
4.	Improvement and expansion of Shops and Establishment Machinery.	Do.	0.80	..	0.80	..	0.04	0.01	0.01	..	..	0.76
5.	Improvement of Labour Welfare Division for Tea Industry.	Do.	0.39	..	0.39	..	0.05	..	..	..	..	0.34
6.	Improvement and expansion of conciliation Machinery.	Do.	3.85	..	3.85	..	0.13	0.04	0.04	..	..	3.72
Total (Labour Wing)			..	..	..	..	0.52	0.13	0.13	..	..

New Schemes :

1.	Vocational Guidance and Youth Employment Unit.	Approved	0.50	..	0.50	..	0.08	..	..	..	..	0.42
2.	Construction of Hostel and staff quarters for T.T.C., Rajshahi.	Unapproved	2.40	..	2.40	..	0.30	..	..	..	..	2.10
3.	Expansion of SEATO-PAK T.T.C., Dacca.	Do.	4.00	..	4.00	..	0.20	..	..	..	..	3.80
4.	Improvement, expansion and strengthening of existing Apprenticeship Training Offices at Dacca, Chittagong and Khulna.	Do.	0.80	..	0.80	..	0.10	..	..	..	..	0.70
5.	Improvement, expansion and re-organisation of M & E Wing of the Labour Directorate, Dacca.	Do.	0.30	..	0.30	..	0.05	..	..	..	..	0.25
6.	Re-organisation of E.E., Dacca	Do.	0.34	..	0.34	..	0.05	..	..	..	..	0.29
7.	Re-organisation of E. E., Chittagong.	Do.	0.34	..	0.34	..	0.05	..	..	..	..	0.29
8.	Re-organisation of E. E., Khulna.	Do.	0.34	..	0.34	..	0.05	..	..	..	..	0.29
9.	Re-organisation of E. E., Rangpur.	Do.	0.34	..	0.34	..	0.05	..	..	..	..	0.29
10.	Re-organisation of E. E., Sylhet	Do.	0.35	..	0.35	..	0.05	..	..	..	..	0.30
11.	E. E. Narayanganj	Do.	0.40	..	0.40	..	0.06	..	..	..	..	0.34
12.	Technical Training Centre, Khulna.	Do.	3.50	..	3.50	..	0.10	..	..	..	..	3.40

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13.	Technical Training Centre, Mymensingh.	Unapproved	3.50	..	3.50	..	0.10	..	..	..	..	3.40		
14.	Technical Training Centre, Faridpur.	Do.	3.50	..	3.50	..	0.10	..	..	..	..	3.40		
Total (Manpower Wing)					..	..	1.34	..	..	..	
Total (New)					..	..	1.86	0.13	0.13	..				
Grand Total (Manpower and Employment)					..	2.43	7.00	1.49	1.49	..				
<i>On-going Schemes :</i>														
1.	Sample Survey Organisation ..	Approved	3.96	..	3.41	0.09	1.10	0.06	0.06	..	..	2.22		
2.	Machine Tabulation and Data Processing.	Do.	4.97	..	4.79	0.23	0.90	0.34	0.34	..	..	3.66		
Total (Survey and Statistics)					..	0.32	2.00	0.40	0.40	..				

WEST PAKISTAN

DEVELOPMENT PROGRAMME 1966-67

SUMMARY—WEST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
		Total	Own Resources	Foreign Aid
1	2	3	4	5
1. Agriculture	266.518	241.208	210.513	30.695
2. Water and Power	688.441	262.525	40.459	222.066
3. Industry	205.930	109.200	11.070	98.130
4. Fuels and Minerals				
5. Transport and Communications	410.209	166.051	12.179	153.872
6. Physical Planning and Housing	103.361	13.748	8.248	5.500
7. Education and Training	95.368	7.698	1.798	5.900
8. Health	54.590	26.823	3.204	23.619
9. Social Welfare	4.010	..	..	..
10. Manpower and Employment	5.266	1.300	..	1.300
11. Works Programme	50.000	0.700	0.700	..
12. Lump-sum provision for un-approved schemes.. .. .	20.000	..	..	..
Total	1,903.693	829.253	288.171	541.082
Less (Savings)	3.693	..	..	..
Total	1,900.000	829.253	288.171	541.082

DEVELOPMENT PROGRAMME 1966-67

SUMMARY—WEST PAKISTAN

(ON-GOING AND NEW SCHEMES)

(Million Rupees)

Name of the Sector							Ongoing	New	Total (Columns 2&3)	
1							2	3	4	
1.	Agriculture	..	..	..	..	..	252.774	13.744	266.518
2.	Water and Power	..	..	..	..	..	603.709	84.732	688.441
3.	Industry	..	..	..	..	..	} 159.019	46.911	205.930
4.	Fuel and Minerals	..	..	..	..	..
5.	Transport and Communications	..	..	..	..	..	357.109	53.100	410.209
6.	Physical Planning and Housing	..	..	..	..	..	94.399	8.962	103.361
7.	Education and Training	..	..	..	..	..	95.368	..	95.368
8.	Health	..	..	..	..	..	45.111	9.479	54.590
9.	Social Welfare	..	..	..	..	..	2.181	1.829	4.010
10.	Manpower and Employment	..	..	..	..	..	4.240	1.026	5.266
11.	Works Programme	..	..	..	..	..	50.000	..	50.000
12.	Lump-sum-Provision for un-approved Schemes	..	..	..	..	..	..	20.000	20.000
TOTAL							..	1,663.910	239.783	1,903.693
<i>Less (Savings)</i>							3.693
TOTAL							1,900.000

AGRICULTURE
SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources.	Foreign Aid.
1	2	3	4	5	6
1.	Agriculture and Agricultural Credits	199.266	234.908	205.213	29.695
2.	Animal Husbandry	9.981	0.960	0.960	..
3.	Colonization and Land Reforms	27.529	3.604	3.604	..
4.	Cooperatives and Reural Credits	5.142	0.109	0.109	..
5.	Fisheries	2.712	0.250	0.250	..
6.	Foodgrain Storage	6.162	..	..	..
7.	Forestry	15.726	1.377	0.377	1.000
Grand Total (Agriculture) ..		266.518	241.208	210.513	30.695

AGRICULTURE

(Million Rupees)

Name of Scheme	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources	Foreign Aid.
1	2	3	4	5	6
AGRICULTURE AND AGRICULTURAL CREDITS :					
SUMMARY					
ON-GOING SCHEMES					
A—Agricultural Development Corporation and Allied Programmes.	100.114	122.673	178.396	176.396	2.000
B—Programme of Ministries and Departments—					
(a) Manure and Fertiliser .. .. .	..	..	..	..	..
(b) Plant Protection	15.641	23.200	23.009	23.009	..
(c) Seed Distribution and Multiplication..	1.171	1.006	..	..	..
(d) Mechanization	20.606	38.500	27.500	..	27.500
(e) Soils	4.697	8.584	4.900	4.900	..
(f) Statistics	0.290	..	..	..	..
(g) Agricultural Marketing	0.048	..	..	..	..
(h) Agricultural Extension	1.892	1.700	..	..	..
(i) Agricultural Research	3.699	5.341	0.216	0.216	..
(j) Agricultural Education	1.303	0.867	..	..	..
(k) Co-operative and Rural Credit ..	11.541	..	..	..	..
Deduct .. .. .	..	-13.800	..	..	..
Total B (Programme of Ministries and Departments)	60.888	65.398	55.625	28.125	27.500
C—Area Programme—Under—Developed Area:—					
(a) Frontier Regions	0.648	1.247	0.506	0.506	..
(b) Merged Areas	0.042	0.057	..	..	..
Total (On-going Schemes) ..	161.692	189.375	234.527	205.027	29.500

1	2	3	4	5	6
(b) NEW SCHEMES :					
A—Agricultural Development Corporation and Allied Programme.					
	..	1.500	..	..	..
B—Programme of Ministries and Departments—					
(a) Manure and Fertilizer .. ..	..	..	..	..	..
(b) Plant Protection .. ..	..	..	..	..	..
(c) Seed Distribution and Multiplication	0.106	0.899	..	..	..
(d) Mechanization .. ..	..	..	..	..	..
(e) Soils .. ..	..	..	..	..	..
(f) Statistics .. ..	..	0.082	..	..	..
(g) Agricultural Marketing .. ..	..	0.199	..	..	..
(h) Agricultural Extension .. ..	..	1.534	..	..	..
(i) Agricultural Research .. ..	..	0.409	..	..	..
(j) Agricultural Education	0.702	4.879	0.381	0.186	0.195
(k) Co-operative and Rural Credit .. ..	..	..	..	..	..
Total B (Programme of Ministries and Depts.)	0.808	8.002	0.381	0.186	0.195
C—Area Programme—Under-Developed Area:					
Frontier Region .. ..	..	0.049	..	..	..
Total (New Schemes) .. ..	..	9.551	0.381	0.186	0.195
(c) Tools and Plant	0.110	0.340	..	..	..
Grand Total—Agriculture and Agricultural Credits	162.610	199.266	234.908	205.213	29.695

AGRICULTURE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agriculture and Agricultural Credits :														
<i>A—Agricultural Development Corporation and Allied Programme</i>														
1.	Administration of A.D.C.	Un-approved	12.500	..	..	2.000	..	..	..	..	..	..	..	..
2.	Agricultural Extension Service in G.M. Barrage.	Approved	4.768	3.812	..	1.000	..	..	..	..	..	..	..	..
3.	Subsidy on the sale of Fertilizer	Un-approved	677.700	168.945	..	80.000	110.000*	175.000*	175.000	..	..	..	..	..
(A.D.C.)														
4.	Subsidy on seed distribution..	Do.	36.477	11.228	..	2.880	4.200	1.200	1.200	..	..	..	..	..
5.	Scheme for Field inspection and Certification of high grade quality of seed (Establishment of Seed Testing Laboratory).	Approved	1.361	0.267	..	0.118	0.355	0.126	0.126	..	..	..	..	..
6.	Extension of Agriculture Organization Guddu.	Do.	3.786	2.238	..	1.000	..	..	..	..	..	..	..	..
7.	Research Station at Thatta, G.M. Barrage.	Do.	0.304	0.252	..	0.117	..	..	..	..	..	..	..	..
8.	Research Station at Dhadharko, G.M. Barrage.	Do.	0.260	..	..	0.009	..	..	..	..	..	..	..	..
9.	Construction of residential and non-residential buildings for Agricultural staff in G.M. Barrage.	Do.	2.078	2.202	..	0.180	..	..	..	..	..	..	..	..
10.	Supply of improved Agriculture Implements to farmers.	Do.	1.500	0.063	..	0.005	0.150	..	..	..	..	..	..	..

11.	Jute Cultivation Farm in G.M. Barrage.	Do.	0.597	0.273	..	0.012	0.228	0.070	0.070	..	..	..
12.	Scheme for two Agricultural Farms in Guddu.	Do.	0.290	0.126	..	0.146	..	..	..	..	..	..
13.	Soan Vally Land Improvement Project.	Do.	71,237	10,480	..	12,370	6,600	2,000	..	2,000	..	..
14.	Construction of buildings for Agriculture Department in Guddu.	Un-approved	1,765	0.300	..	0.050	0.300	..	..	..	..	..
15.	Establishment of Experimental Jute Farm in Thal.	Do.	1,361	..	..	0.027	..	..	..	..	..	..
16.	Establishment of Seed Farms in West Pakistan (A.D.C.)	Do.	1,200	..	..	0.200	0.720	..	..	..	..	..
17.	Soil and Water Testing Lab. Guddu Barrage.	Do.	0.500	..	..	..	0.120	..	..	..	..	..

Total (Agricultural Development Corporation and Allied Programme).						100.114	122.673	178.396	176.396	2,000		
--	--	--	--	--	--	---------	---------	---------	---------	-------	--	--

B—Programme of Ministries and Departments.

Plant Protection

18.	Acquisition of plant protection material for ground operations.	Un-approved	251,000 (Gross) 225,000 Net	..	..	15,000	22,500	22,500	22,500	..	..	..
19.	Acquisition of equipment and vehicles for Locust Control.	Approved	2,005	..	..	0.187	0.700	0.509	0.509	..	..	..
20.	Integrated Locust Control Scheme.	Un-approved	2,447	..	..	0.454	..	..	..	..	..	..

Total (Plant Protection)						15,641	23,200	23,009	23,009
--------------------------	--	--	--	--	--	--------	--------	--------	--------	----	----	----

*The figure under column 8 represents the amount of Subsidy to be paid by the Government whereas the figure under column 9 represents the foreign exchange component of the entire cost of fertilizers to be imported.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foregin Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Seed Multiplication and Distribution</i>														
21.	Construction of Agriculture Stores in West Pakistan.	Approved	0.572	0.045	..	0.089	..	..	..	..	..	..	..	..
22.	Cocanut cultivation in West Pakistan.	Do.	0.729	..	..	0.066	0.194	..	..	..	..	..	..	..
23.	Combined F. A. O. Maize Hybrid Scheme.	Do.	2.613	1.005	..	0.233	0.266	..	..	..	..	..	..	..
24.	Establishment of Vegetable Unit at Rawalpindi Agriculture Station.	Do.	0.030	0.053	..	0.026	..	..	..	..	..	..	..	..
25.	Renovation and Improvement of Bagh-i-Jinnah.	Do.	0.995	0.096	..	0.265	0.150	..	..	..	..	..	..	..
26.	Establishment of Progeny Orchard-cum-Nursery in Quetta Division.	Do.	0.500	0.034	..	0.050	0.100	..	..	..	..	..	..	..
27.	Construction of Stores at Sub-Teshil Level Bahawalpur Division.	Do.	0.806	0.291	..	0.258	..	..	..	..	..	..	..	..
28.	Provision of a tube-well at Agriculture Farm Campbellpur.	Do.	0.050	0.025	..	0.031	0.024	..	..	..	..	..	..	..
29.	Establishment of Progeny Orchard-cum-Nursery in Sibi District.	Do.	0.220	..	..	0.046	0.032	..	..	..	..	..	..	..
30.	Establishment of Progeny Orchard-cum-Nursery in Zhob District.	Do.	0.244	0.034	..	0.052	0.165	..	..	..	..	..	..	..

31. Establishment of Progeny Orchard-cum-Nursery in Loralai District.	Do.	0.319	..	..	0.055	0.075	..	..	..	..	..
Total (Seed Multiplication and Distribution).		..	..	..	1.171	1.006	..	..	..	..	..

MECHANISATION :

32. Development of Agricultural mechanization in West Pakistan.	Un-approved	237.400	..	..	15.046	35.000	27.500	..	27.500	..	..
33. Construction of residential buildings for the staff of Agriculture Workshop at D.I. Khan.	Approved	0.857	0.208	..	0.260	..	..	..	..	..	..
34. Installation of open surface wells in West Pakistan—Subsidy for persian wheels and buckets at Rs. 1,000 per wheel.	Do.	4.500	2.500	..	2.000	..	..	..	..	..	..
35. Construction of Agricultural Workshop at Risalewala.	Do.	2.950	0.451	..	0.800	1.500	..	..	..	..	..
36. Augmentation of water-supplies through installation of wells and tube-wells (subsidy for equipment).	Un-approved	17.500	..	..	2.500	2.000	..	..	..	..	..
Total (Mechanization)		..	..	..	20.606	38.500	27.500	..	27.500	..	..

SOILS

37. Soil Conservation Project (Additional cost).	Approved	8.184	1.144	..	..	Merged with item 39		..	..	..	..
38. Rapid Soil Fertility Survey	Approved	14.885	2.736	..	1.264	2.584	..	..	..	..	..
39. Soil Conservation Operational Project.	Un-approved	85.725	..	..	3.433	6.000	4.900	4.900	..	..	..
Total (Soils)		..	..	..	4.697	8.584	4.900	4.900	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
STATISTICS														
40.	Revised Scheme for strengthening Statistical Organisation, excluding Ghulam [Muhammad Barrage.	Approved	1.409	0.846	..	0.290	..	..	..	..	..	..	..	..
AGRICULTURAL MARKETING														
41.	Re-organization of Agricultural Economics and Marketing.	Un-approved	0.454	..	..	0.048	..	..	..	..	..	..	..	..
AGRICULTURAL EXTENSION :														
42.	Construction of residential building for Agricultural Staff at Mastung, Kalat, Pasni-Khuzdar, Turbat and Dhadar.	Approved	0.503	0.299	..	0.200	..	..	..	..	..	..	..	..
43.	Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs.	Do.	1.132	0.860	..	0.100	0.200	..	..	..	..	..	..	..
44.	Schemes for the Establishment of Agriculture information Service in West Pakistan.	Do.	1.144	1.034	..	0.269	..	..	..	..	..	..	..	..
45.	Minor Works	..	..	..	..	0.200	0.500	..	..	..	..	..	..	..
46.	Conversion of Village-AID Training Institutes, transferred to Agriculture Department and the existing Field Assistant Training Centres into Agricultural Training Institutes.	Approved	4.642	1.599	..	0.524	..	..	..	..	..	..	..	..
47.	Construction of residential and office accommodation of Deputy Director of Agriculture, D. I. Khan.	Un-Approved	1.000	..	..	0.260	0.300	..	..	..	..	..	..	..

48.	Pilot Scheme for Development of Thar. Aaea.	Do.	0.500	..	..	0.046	..	..	..	..	..
49.	Field Assistants for the Union Committees.	Approved	4.014	..	..	0.293	0.700	..	..	..	..
Total (Agricultural Extension)						1.892	1.700	..	..	..	..

AGRICULTURAL RESEARCH

50.	Improvement of agricultural research facilities in Quetta and Kalat Divisions.	Approved	1.632	1.452	..	0.230	..	..	..	..	..
51.	Addl. facilities for Research at Agrl. Research Station Khanpur.	Un-approved	1.848	..	..	0.127	..	..	..	..	..
52.	Minor Research Schemes in West Pakistan.	Approved	0.500	0.595	..	0.134	..	..	..	..	..
53.	Construction of Research Laboratories and additional requirements of staff for Research Tarnab Farm, Peshawar.	Do.	1.128	1.056	..	0.109	..	..	..	..	..
54.	Establishment of Arid Zone Research Sub-Station at Rawalpindi.	Do.	0.087	0.059	..	0.023	..	..	..	..	..
55.	Scheme for the Development of Fruit Plants in Dera Ismail Khan.	Do.	0.139	0.132	..	0.025	..	..	..	..	..
56.	Research on production of maize in Hyderabad.	Do.	0.107	0.100	..	0.023	..	..	..	..	..
57.	Additional Staff for the Economic, Botany and Entomology Sections (Tarnab).	Do.	0.088	0.089	..	0.026	..	..	..	..	..
58.	Additional facilities for Agricultural Research at Agricultural Research Station, Tandojam.	Do.	2.358	2.101	..	0.154	..	..	..	..	..
59.	Establishment of Research Sub-Station at Ratta Kulachi in Dera Ismail Khan.	Do.	1.195	0.875	..	0.069	..	..	..	..	..
60.	Strengthening of research work on Cotton at Multan and Tandojam Regions.	Do.	0.351	0.257	..	0.100	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61.	Additional staff for Directors of Agricultural Research Institute, Tandojam, Risalewala and Tarnab.	Approved	0.610	0.540	..	0.180	..	..	..	..	..	..	..	..
62.	Shifting of Agricultural Research Institute to Risalewala.	n-approved	8.340	4.365	..	0.807	1.010	..	..	..	..	..	..	..
63.	Establishment of Progeny Orchard-cum-Nursery, Experimental Gardens of leading commercial varieties of horticultural crops at Mirpurkhas.	Approved	0.572	0.083	..	0.219	..	..	..	..	..	..	..	..
64.	Establishment of Radio Isotope Laboratory at Risalewala.	Do.	1.919	0.300	..	0.500	0.800	..	..	..	..	..	..	..
65.	Sugarcane Research Scheme, West Pakistan, Rawalpindi.	Approved.	0.535	0.120	..	0.070	..	..	..	..	..	..	..	..
66.	Establishment of Research Sub-Station at Kurram Garhi.	Approved.	0.335	..	..	0.147	0.025	..	..	..	..	..	..	..
67.	Food Technological Section at Mirpur Khas.	Do.	0.311	0.060	..	0.043	0.030	..	..	..	..	..	..	..
68.	Services of Plant Breeder and Plant Pathology Adviser under Colombo Plan in Wheat and Barley Improvement Project in West Pakistan.	Do.	0.141	0.117	..	0.016	..	..	..	..	..	..	..	..
69.	Expansion and intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur.	Un-approved.	11.111	..	..	0.050	1.000	..	..	..	..	..	..	..

70.	Microplot Trials of Wheat varieties on a net work all over West Pakistan.	Approved.	1.240	..	..	0.397	0.476	0.216	0.216	..	..	..
71.	Expansion and Strengthening of the existing Research Section and creation of new Research Station and Sub-Station in Peshawar Region (Phase 1 to IV).	Un-approved.	9.258	..	..	0.200	1.000	..	..	..	..	..
72.	Expansion and intensification of Research and introduction of new Sections at the Agricultural Research Institute, Tandojam.	Do.	12.166	..	..	0.050	1.000	..	..	..	..	..
Total (Agricultural Research)			..	..	..	3.699	5.341	0.216	0.216	..	..	..
AGRICULTURAL EDUCATION												
73.	Award of additional Scholarships at Tyallpur, Peshawar and Tandojam.	Un-approved.	2.376	0.728	..	0.308	0.475	..	..	..	..	..
74.	Extension of Agriculture College, Tandojam.	Approved.	4.165	3.041	..	0.235	..	..	..	..	..	..
75.	Facilities required for post-graduate studies at Agriculture College, Tandojam.	Do.	1.840	1.611	..	0.200	..	..	..	..	..	..
76.	Providing drinking water from the canal for residential Colony Hostels and the buildings at Agricultural College, Tandojam.	Approved.	0.496	..	..	0.100	..	..	..	..	..	..
77.	Construction of first floor of the post-graduate students Hostel, Agricultural College, Tandojam.	Do.	0.455	0.210	..	0.245	..	..	..	..	..	..
78.	Construction of Physics Practicals Laboratory to accommodate 100 students at a time at Agricultural College, Tandojam.	Do.	0.150	0.150	..	0.015	0.135	..	..	..	..	..
79.	Extension of Agricultural Education facilities, Agricultural College, Tandojam.	Un-approved.	1.427	..	..	0.200	0.257	..	..	..	..	..
Total (Agricultural Education)			..	..	..	1.303	0.867	..	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CO-OPERATIVE AND RURAL CREDITS:														
80.	Advances to Cultivators under Land Improvement Loans Act, 1883.	Un-approved.	40.000	24.791	...	6.000	...	...	...	...	...	...	..
81.	Advances to Cultivators under Agriculturist Loans Act, 1958.	Do.	60.000	41.214	...	5.541	...	...	...	...	...	...	...
Total (Co-operative and Rural Credits)						11.541	..	...	...	...	...	...	...
(C) AREA PROGRAMME—UNDER-DEVELOPED AREAS.														
(a) Frontier Regions														
82.	Scheme for Reclamation and Development of Land in Frontier Regions.	Un-approved.	6.600	...	...	0.311	0.800	0.506	0.506	...	...	...	...
83.	Establishment of Fruit Nursery Farm at Rang Mahala, Malakand Agency.	Approved.	0.050	0.041	...	0.008	0.010	...	..	...	...	...	...
84.	Establishment of Fruit Nursery Farm and Community Processing Centre at Chitral.	Do.	0.050	0.059	...	0.016	0.019	...	...	...	...	...	...
85.	Establishment of Fruit Nursery Farm at Miran Shah (North Waziristan Agency).	Do.	0.050	0.033	...	0.010	0.009	..	...	..	...	...	...
86.	Scheme for the Control of Insect pests and Fungal Disease (Pesticides or equipment to be supplied in addition).	Do.	1.602	1.012	...	0.221	0.324	...	...	...	...	...	...
87.	Award of Scholarships to Agricultural Students.	Do.	0.285	0.226	...	0.038	0.019	...	...	...	...	...	..

88.	Scheme for the establishment of Fruit Plants and Vegetable Farm in Dir State.	Do.	0.151	0.088	..	0.022	0.025	..	..	..	..	..
89.	Establishment of Five Fruit Nursery Farms in Frontier Region.	Do	0.300	..	..	0.016	0.033	..	..	..	..	..
90.	Establishment of Fruit Nursery Farms at Wana.	Do.	0.040	..	..	0.006	0.008	..	..	..	..	..
Total (Frontier Region)			..	..	..	0.648	1.247	0.506	0.506	..	..	..
MERGED AREAS												
91.	Establishment of Agricultural Farm and office of E.A.D. A. at Battagram.	Approved.	0.238	0.115	..	0.032	0.044	..	..	..	..	..
92.	Establishment of Fruit Nursery Farm in Gadoon Merged Area in Mardan District.	Do.	0.065	0.012	..	0.010	0.013	..	..	..	..	..
Total (Merged Areas)			..	..	..	0.042	0.057	..	..	..	..	..
Total (On-going Schemes)			..	..	..	161.692	189.375	234.527	205.027	29.500	..	..
NEW SCHEMES												
(A)—AGRICULTURAL DEVELOPMENT CORPORATION AND ALLIED PROGRAMME.												
1.	Construction of W P A D C Workshop, Hyderabad.	Approved.	2.000	..	..	..	0.500	..	..	..	..	..
2.	Establishment of Agricultural Development Estates Project around big cities, Islamabad, Rawalpindi, Karachi.	Un-approved.	8.000	..	..	..	1.000	..	..	..	..	..
Total A.—Agricultural Development Corporation and Allied Programme.			..	..	..	..	1.500	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B.—PROGRAMME OF MINISTRIES AND DEPARTMENTS														
SEED DISTRIBUTION AND MULTIPLICATION														
3.	Establishment of Fruit Nursery Farm, Kaghan, District Hazara.	Approved.	0.151	..	..	..	0.012	..	..	..	..	..	..	..
4.	Establishment of Date Farm, Rakh Manghan, Dera Ismail Khan.	Do.	0.037	..	..	..	0.016	..	..	..	..	..	..	..
5.	Acquisition of land at Peshawar (Faqirabad).	Un-approved	0.120	..	..	..	0.120	..	..	..	..	..	..	..
6.	Sinking of Open Surface Wells pumping sets at Government Farms in Kalat Division.	Do.	N.A.	..	..	..	0.060	..	..	..	..	..	..	..
7.	Acquisition of land for the construction of District level Agricultural Offices/Stores at Abbottabad.	Do.	0.053	..	..	..	0.053	..	..	..	..	..	..	..
8.	Acquisition of land for Tehsil Crop and Fruit Nursery Farm and construction of District level Agricultural stores and offices at Kohat.	Do.	0.060	..	..	..	0.060	..	..	..	..	..	..	..
9.	Replacement of bullocks by tractors at Government Farms.	Approved.	2.378	..	..	..	0.578	..	..	..	..	..	..	..
10.	Fruit Development Programme	Un-approved.	0.650	..	..	0.106	..	..	..	..	..	..	..	..
Total (Seed Distribution and Multiplication.)						0.106	0.899	..	..	..	..	..	..	..

STATISTICS

11. Extension of facilities for the collection and compilation of agricultural statistics by objective technique.	Approved	0.300	0.082
---	----------	-------	----	----	----	-------	----	----	----	----	----

AGRL. MARKETING

12. Grading of agricultural produce under 'PAK MARK'.		0.600	0.199
---	--	-------	----	----	----	-------	----	----	----	----	----

AGRICULTURAL EXTENSION

13. Tube-well for Departmental Farm.	Un-approved	0.600
--------------------------------------	-------------	----	----	----	----	-------	----	----	----	----	----

14. Scheme for staff, newly created district Kachhi in Kalat Division.	Do.	0.200
--	-----	----	----	----	----	-------	----	----	----	----	----

15. Acquisition of land for Agriculture Office building at Manshra.	Do.	0.025	0.025
---	-----	-------	----	----	----	-------	----	----	----	----	----

16. Agricultural Development Estate, Lahore.	Do.	4.654	0.250
--	-----	-------	----	----	----	-------	----	----	----	----	----

17. Acquisition of land in Peshawar Division where district and tehsil level stores have already been constructed.	Do.	0.259	0.259
--	-----	-------	----	----	----	-------	----	----	----	----	----

18. Agricultural information and publicity.	Do.	3.000	0.200
---	-----	-------	----	----	----	-------	----	----	----	----	----

Total (Agricultural Extension) .. 1.534

AGRICULTURAL RESEARCH

19. Creation of new Research Section, Research Sub-stations and additional facilities for expansion of agricultural research in Quetta and Kalat Division.	Un-approved	3.206	0.409
--	-------------	-------	----	----	----	-------	----	----	----	----	----

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AGRICULTURAL EDUCATION														
20.	Additional requirements for conversion of Field Assistants Training Course into two-year at Agricultural Training Institute, Rahimyar Khan.	Un-approved	0.573	..	..	..	0.299	0.161	0.061	0.100	..	..	..	..
21.	Additional requirements for conversion of Field Assistants Training Course into two-year at Agricultural Training Institute, Sargodha.	Do.	0.714	..	..	..	0.596	0.032	..	0.032	..	..	..	..
22.	Re-organization of Field Assistant Training Course, Peshawar.	Do.	0.405	..	..	..	0.093	0.003	..	0.003	..	..	..	..
23.	Scheme for two-year Diploma Course of Field Assistants in Agricultural Training Institute, Quetta.	Do.	0.552	..	..	..	0.179	0.055	0.005	0.050	..	..	..	..
24.	Introduction of two-year training course—Additional facilities at Sakrand (Distt. Nawabshah).	Do.	0.719	..	..	..	0.336	0.130	0.130	..	..	..	..	..
25.	Vocational Inservice Training and training of farmers.	Do.	9.622	..	..	..	2.075	..	..	..	..	..	..	..
26.	Construction of Field Assistants Training Centre, Lyallpur (Sargodha).	Approved	0.665	..	..	..	0.565	..	..	..	..	..	..	..
27.	Grant-in-aid to Agricultural College, Tandojam.	Un-approved	..	..	..	0.702	0.736	..	..	..	..	..	..	..
Total (Agricultural Education)						0.702	4.879	0.381	0.186	0.195				

4. Employment of Stock Assistants with medicines in Union Councils of West Pakistan for prevention, control and eradication of infectious diseases. Un-approved 13.600 1.000 0.400 0.400

5. Additional Staff and facilities for existing hospitals and dispensaries. Un-approved 10.000 0.300

Quetta Region :

6. Opening of 3 Veterinary Hospitals in Quetta Division. Approved 0.978 0.231 .. 0.030

7. Scheme for the construction of 8 new Veterinary Hospitals in Quetta Division. Do. 1.460 0.688 .. 0.288

8. Eight Veterinary Hospitals in Kalat Division. Do. 1.313 0.960 .. 0.190

Peshawar Region :

9. Six Veterinary Dispensaries in Peshawar Region. Do. 0.152 0.038 .. 0.026

Hyderabad Region :

10. Opening and construction of Veterinary Hospitals at Uthal. Do. 0.249 0.077 .. 0.076

11. Opening and construction of Veterinary Hospital at Guddap. Do. 0.249 0.030

Lahore Region :

12. Extension of Artificial Insemination Centres in Lahore Region. Do. 1.239 0.030 .. 0.200

13. Grant-in-aid to the National Horse and Cattle Show (Provincial Contribution). Do. 1.448 1.601 .. 0.153 0.100

Directorate of Livestock Farms

14. Construction of buildings for Cattle Breeding Farm, Bahadurnagar. Do. 0.610 0.442 .. 0.037

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35.	Scheme for survey of ticks and to adopt control measures to control tick borne diseases in Livestock in West Pakistan. (FACP Scheme);	Approved	0.071	0.010	..	0.014	..	..	..	..	..	..	..	..
	GRANT-IN-AID TO THE BOARD OF GOVERNORS OF THE COLLEGE OF ANIMAL HUSBANDRY, LAHORE:													
36.	Scheme for the Grant of Scholarships for the Studies at College of Animal Husbandry, Lahore.	Do.	1.177	..	..	0.528	0.235	..	..	..	..	..	..	..
37.	Scheme for Post-Graduate Education (M. Sc.) Training at College of Animal Husbandry Lahore.	Do.	0.140	..	..	0.003	..	..	..	..	..	..	..	..
	AGRICULTURAL DEVELOPMENT CORPORATION													
38.	Red Sindh Cattle Farm, Tando Muhammad Khan in G.M. Barrage.	Approved	2.245	0.866	..	0.261	0.300	..	..	..	..	..	..	..
39.	Opening of 10 Veterinary Hospitals in G. M. Barrage.	Do.	1.705	0.419	..	0.233	0.250	..	..	..	..	..	..	..
40.	Animal Protection Service in G. M. Barrage.	Do.	0.521	0.077	..	0.020	..	..	..	..	..	..	..	..
41.	Providing Veterinary Aid and Animal Husbandry Service in Guddu Barrage.	Do.	0.605	0.084	..	0.050	..	..	..	..	..	..	..	..

42.	Animal Protection Service through mobile dispensaries in Guddu.	Do.	0.248	0.143	..	0.049	..	..	..	..	..
43.	Livestock Development and Research Farm for Kundi Buffaloes in Guddu.	Do.	3.404	0.750	..	0.225	0.450	..	..	..	..
44.	Baghnari Cattle-cum-Baluchi Sheep Farm, Usta Mohd. Khan, Guddu.	Do.	2.800	1.542	..	0.240	0.400	..	..	..	..
45.	Livestock Development and Research Farm for Dhanni Cattle and Hissar Dale Sheep, Keri Murat.	Do.	1.491	1.111	..	0.167	0.200	..	..	..	..
46.	Poultry Farm, Tando Muhammad Khan, Ghulam Mohammad Barrage.	Do.	0.061	0.019	..	0.024	0.018	..	..	..	..
47.	Subsidy on 240 Bulls, G.M.B.	Do.	0.201	..	..	..	0.035	..	..	..	..
48.	Poultry Farm Kheri, Murat ..	Do.	0.061	0.007	..	0.016	0.039	..	..	..	..
49.	Training and Employment of Stock Assistants at Union Council Level in G. M. Barrage.	Do.	0.321	..	..	0.010	0.070	..	..	..	..
50.	Strengthening of Animal Husbandry and Veterinary Aid Organization in G. M. Barrage.	Approved	0.206	..	..	0.020	0.062	..	..	..	..
51.	Subsidy on Bulls in Guddu ..	Do.	0.208	..	..	..	0.035	..	..	..	..
52.	Employment of Stock Assistants in Guddu.	Do.	0.579	..	..	0.025	0.089	..	..	..	..
53.	Poultry Farm in Guddu ..	Do.	0.081	..	..	..	0.017	..	..	..	..
54.	Strengthening of Animal Husbandry and Veterinary Aid Organization, Guddu.	Do.	0.521	..	..	0.042	0.193	..	..	..	..
55.	Development of Livestock Farm, Kheri Murat.	Do.	0.175	..	..	..	0.044	..	..	..	..
FRONTIER REGIONS : (PESHAWAR DIVISION)											
56.	Mass Multiplication of Sheep Breeding in Frontier Regions.	Do.	1.064	0.404	..	0.121	0.084	..	..	..	..
57.	Extension of Cattle Breeding in Frontier Regions.	Do.	0.562	0.321	..	0.111	0.075	..	..	..	..
58.	Extension of Veterinary Aid in Frontier Regions.	Do.	0.923	0.354	..	0.145	0.121	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11.	Scheme for the Provision of Toilet and wash room in the out-door Hospital of C. A. H., Lahore.	Un-approved	0.004	..	..	..	..	..	..	..	..	..	..	..
12.	Scheme for the Practical Training Farms with C. A. H., Lahore.	Do.	0.691	..	..	..	..	..	..	..	..	..	..	..
13.	Scheme for the Provision of Modern Equipment in the Laboratories of C. A. H., Lahore.	Do.	0.500	..	..	..	..	..	..	..	..	..	..	..
14.	Scheme for giving Broiler Production Training to the Students of C. A. H., Lahore.	Do.	0.055	..	..	..	..	..	..	..	..	..	..	..
FRONTIER REGIONS :														
PESHAWAR DIVISION :														
15.	Grant of Scholarships for B.Sc. (Animal Husbandry) Degree Course.	Do.	0.102	..	..	..	0.007	..	..	..	..	..	..	..
D. I. KHAN DIVISION :														
16.	Grant of Scholarship for B. Sc. (Animal Husbandry) Degree Course in Frontier Regions.	Approved	0.051	..	..	..	0.004	..	..	..	..	..	..	..
Total (New Schemes)— Animal Husbandry.							0.544	..	..	..	..	..	..	..
Tools and Plant ..							0.044	0.023	..	..	..	..	..	..
Grand Total (Animal Husbandry) ..							8.246	9.981	0.960	0.960	..	..	..	..

COLONIZATION AND LAND REFORMS

LAND REFORMS

ONGOING SCHEMES:

(Board of Revenue Scheme)

1.	Scheme for the consolidation of holdings in 22 districts of West Pakistan.	Recommended by C.D.W.P.	80.000	31.220	..	5.202	6.600	..	..	..	..
	Less—Receipts		—53.944	—15.790	..	—4.800	—5.700	..	..	..	..
2.	Extension of the Scheme for the consolidation of holdings to Bahawalpur Division.	Approved	2.193	..	..	..	0.470	..	..	..	..
	Less—Receipts		—1.600	..	..	..	—0.400	..	..	..	..
			(A. D. C. Scheme)									
3.	Consolidation of holdings in Guddu Barrage.	Approved	3.564	..	..	0.327	0.756	..	..	..	..
	Less—Receipts .. ..		..	..	..	—0.300	—0.556	..	..	..	..
			Net Total (Land Reforms) ..									
					0.429		1.170		

COLONIZATION

(A. D. C. Schemes)

4.	Thal Development Project ..	Approved	118.200	132.633	..	4.500	..	..	..	..	..
5.	Colonization staff in Ghulam Muhammad Barrage Area—										
	(a) Directorate ..										
	(b)	Continuance of Revenue Office and field staff for the Colonization Director, Ghulam Muhammad Barrage.	Un-approved	7.246	5.674	..	0.972	..	..	..	..
	(c)	Continuance of staff entertained for Financial Advisor, Ghulam Muhammad Barrage.									
	(d)	Continuance of staff for the Accounts Wing, Ghulam Muhammad Barrage, Hyderabad.									

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6.	Rectangulation work in Ghulam Muhammad Barrage area.	Approved	1.508	1.439	..	0.160	0.200	..	..	..	..	..	..	..
7.	Rectangulation in Guddu Barrage Area.	Do.	3.972	2.322	..	0.962	0.900	..	..	..	..	..	..	..
8.	Heavy earth-moving machinery for land development in Ghulam Muhammad Barrage Area.	Do.	38.829	29.965	..	1.710	2.400	0.500	0.500	..	..	..	..	..
9.	(a) Marketing Centres Mandi Town in Ghulam Muhammad Barrage.	Do.	2.919	1.852	..	0.270	0.200	..	..	..	..	..	..	..
	(b) Preparation of Plan of Mandi Town in Ghulam Muhammad Barrage.													
10.	(a) Staff for the Project Director, Financial Advisor and Accounts Wing, Guddu.	Do.	4.750	2.850	..	0.950	..	..	..	..	..	..	..	..
	(b) Staff for Colonization Officer, Guddu.													
11.	(a) Office and residential accommodation of Directorate, Guddu.	Do.	3.822	1.950	..	0.100	0.500	..	..	..	..	..	..	..
	(b) Office and residential accommodation of Colonization Staff.													
12.	Scheme for Development of Kabuli and Nakabuli land in Ghulam Muhammad Barrage.	Do.	36.744	6.000	..	1.984	7.000	1.162	1.162	..	..	..	..	..
13.	Scheme for development of Kabuli land and Nakabuli land by tractors in Guddu Barrage area.	Do.	61.645	4.658	..	3.700	7.500	1.522	1.522	..	..	..	..	..

14.	Development of Kalri Lake Area in Ghulam Muhammad Barrage.	Un-approved	6.700	..	..	0.100	0.100	..	..	..	..
15.	Development of Taunsa Barrage.	Do.	9.486	..	..	1.800	..	..	..	..	..
16.	Survey and demarcation of village Paths in Ghulam Muhammad Barrage.	Approved	0.406	0.150	..	..	0.256	..	..	..	..
17.	Scheme for carrying out 200 Tube wells annually in Guddu Barrage.	Do.	1.870	0.459	..	..	0.247	0.020	0.020	..	..
Total (On-going Schemes)						..	17.208	19.303	3.204	3.204	..

NEW SCHEMES :

18.	Development of Kacha Land tract of River Indus.	Un-approved	5.988	..	..	..	0.400	0.400	0.400	..	..
Total (Colonization)						..	17.208	19.703	3.604	3.604	..
Total (Colonization and Land Reforms)						..	22.737	27.529	3.604	3.604	..

CO-OPERATIVE AND RURAL CREDIT

CO-OPERATIVE DEVELOPMENT BOARD SCHEMES

On-Going Schemes :

1.	Loan for the construction of godowns for Marketing Societies.	Un-approved	2.000	..	..	..	0.150	..	..	..	..
2.	Share participation at apex level.		11.800	..	..	..	1.125	..	..	..	..
3.	Grant for the introduction of mechanization in Co-operative Farming Chaks in Multan Zone.	Recommended by C.D.W.P.	4.056	0.773	..	0.200	0.217	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4.	Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm Chak 5 Faiz, Multan.	Approved	2.876	0.662	..	0.370	0.626	..	..	..	..	..
5.	Co-operative Education Scheme (Building for Co-operative Institute at Peshawar).	Do.	1.500	1.000	..	0.200	..	..	..	..	..	..
6.	Subsidy for the construction of Sale Depots by Service Co-operatives.	Do.	24.000	0.050	..	0.500	..	..	..	..	..	..
7.	Co-operative Sheep Shearing and Wool Marketing scheme in Thal and adjacent areas.	Un-approved	0.871	0.047	..	0.100	0.283	0.013	0.013	..	..	..
8.	Co-operative Sheep Shearing, Grading and Wool Marketing Scheme, Quetta and Kalat Region.	Do.	0.869	0.045	..	0.100	0.283	0.013	0.013	..	..	..
9.	Co-operative Sheep Shearing, Grading and Marketing of Wool in Desert Area, Tharparkar.	Approved	0.972	..	..	..	0.500	0.042	0.042	..	..	..
10.	Co-operative Mechanized Farming at Sulemanki and Jassar.	Do.	2.380	..	..	..	0.453	..	..	..	..	..
A.D.C. SCHEMES														
11.	Grant in-aid to A. D. C. for Co-operative staff in Guddu Barrage.	Do.	2.610	0.565	..	0.272	..	..	..	..	..	..
12.	Construction of office and residential accommodation for Co-operative staff in Guddu Barrage.	Recommended	1.284	0.500	..	0.050	0.150	..	..	..	..	..

13.	Organization of Co-operative Marketing Societies in Guddu Barrage.	Approved	1.065	0.050	...	0.025	0.150	...	..	..	...	..
14.	Organization of Union Councils Service and Supply Co-operative Societies in Guddu Barrage.	Do.	0.638	0.100	...	0.027	0.108	...	..	..	...	..
15.	Better Farming and Land Management Societies in G.M. Barrage Project.	Do.	1.550	...	..	0.170	...	...	...	...	...	..
Total (On-going)			...	...	...	2.014	4.045	0.068	0.068	...	...	..

New Schemes

1.	Re-Organization of Societies (Subsidy for Consolidation and Rectification Wing.)	Un-approved	1.584	...	...	...	0.248	...	..	..	...	..
2.	West Pakistan Co-operative Consumers' Society.	Do.	2.665	...	...	..	0.300	..	...	..	...	...
3.	Co-operative Milk Collecting, Processing and Distribution Units at Multan.	Do.	4.567	...	..	..	0.200	..	..	..	..	...
4.	Re-organization of societies (Subsidy towards pay and training cost of Secretaries).	Do.	2.282	...	...	..	0.230	..	..	..	..	...
5.	Scheme for Sheep Shearing in Bahawalpur Region (Cholistan Area) on co-operative basis.	Do.	1.667	0.176	...	..	0.113	0.041	0.041	..	..	..
Total (New Schemes)			..	..	..	0.176	1.091	0.041	0.041	..	..	..
Tools and Plants			..	..	..	0.008	0.006	..	..	..	..	..
Total (Co-operative and Rural Credit.)			..	..	..	2.022	5.142	0.109	0.109	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Directorate of Fisheries</i>														
ON-GOING SCHEMES :														
1.	Additional Research Facilities at Chhanawan.	Approved by P.D.W.P.	0.202	0.062	..	0.048	0.014	..	..	..	..	..	..	..
2.	Exploitation of Fish in canal especially during closures.	Do.	0.857	0.051	..	0.049	0.060	..	..	..	..	..	..	..
3.	Cold Storage and transport facilities.	Do.	1.280	0.740	..	0.077	0.100	..	..	..	..	..	..	..
4.	Grant of scholarships for Technical Education.	Do.	0.020	0.075	..	0.013	0.020	..	..	..	..	..	..	..
5.	Conservation and development of Fisheries resources of Mancher Lake.	Do.	0.192	0.045	..	0.060	0.012	..	..	..	..	..	..	..
6.	Development of Fisheries in Mekran Coast.	Un-approved	1.610	..	..	0.025	0.252	..	..	..	..	..	..	..
7.	Modernization of Fish Curing Yard at Pasni.	Approved	0.752	0.678	..	0.027	0.060	..	..	..	..	..	..	..
8.	Modernization of Fish Curing Yard at Gwadar.	Do.	0.590	0.386	..	0.041	0.221	..	..	..	..	..	..	..
9.	Establishment of Fish Seed Farm and Nurseries.	Un-approved	0.999	..	..	..	0.100	..	..	..	..	..	..	..
10.	Development of Lakes for Fish Production.	Do.	1.957	..	..	..	0.073	..	..	..	..	..	..	..
11.	Development of Fisheries in Dams and Reservoirs.	Do.	0.999	..	..	..	0.081	..	..	..	..	..	..	..
12.	Import of requirement of Fishermen.	Approved	0.850	..	..	0.050	0.150	0.150	0.150	..	..	..	..	..
13.	Research Institute for Fisheries at Chhanawan.	Un-approved	0.500	..	..	..	0.236	..	..	..	..	..	..	..

14.	Planning and Evaluation Cell for the Directorate of Fisheries, West Pakistan.	Approved	0.089	..	..	0.007	0.019	..	..	..	..
15.	Feasibility Study and Survey of Fish Harbour at Gwadar.	Do.	0.600	..	..	..	0.500	0.100	0.100	..	..
16.	Modernization of Fish Curing Yards, Jiwani, Ozmaro Doumb and Guanz.	Un-approved	2.199	..	..	..	0.200	..	..	..	..

AGRICULTURAL DEVELOPMENT CORPORATION

17.	Development of Fisheries in Ghulam Muhammad Barrage.	Approved	0.624	0.234	..	0.050	0.070	..	..	..	..
18.	Development of Fisheries in Guddu Barrage.	Do.	0.437	0.198	..	0.050	0.045	..	..	..	..
19.	Development and Exploitation of Fisheries in Kalri Lake, Ghulam Muhammad Barrage.	Do.	0.878	0.232	..	0.084	0.038	..	..	..	..

FRONTIER REGIONS

20.	Development of Fisheries in Warsak Dam.	Do.	0.238	0.173	..	0.037	0.138	..	..	..	..
21.	Development of Trout Culture, Swat State.	Do.	0.162	0.134	..	0.031	0.038	..	..	..	..
22.	Development of Trout Culture in Chitral State.	Do.	0.174	0.138	..	0.033	0.029	..	..	..	..
23.	Development of Fisheries in Kurram Agency.	Do.	0.042	0.031	..	0.010	0.017	..	..	..	..

Total (On-going)

0.793 2.473 0.250 0.250 ..

NEW SCHEMES :

DIRECTORATE OF FISHERIES

1.	Utilisation of Abandoned Irrigation Canals for Fish Culture.	Approved	0.567	..	..	..	0.200	..	..	..	..
2.	Exploitation of Fisheries in G. M. B rrage.	Un-approved	0.500	..	..	..	0.024	..	..	..	..

Total (New Schemes)

.. 0.224

Tools and Plant ..

0.001 0.015

Grand Total (Fisheries) ..

0.794 2.712 0.250 0.250 ..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
												Tons		
13.	D. G. Khan ..	..	1,500	..	0.276	0.072	..	0.056	0.121	..	..	..	..	..
14.	Rajanpur ..	..	500	..	0.090	0.068	..	0.011	..	..	..	..	..	..
15.	Peshawar ..	..	3,500	..	0.794	0.293	..	..	0.300	..	..	..	..	..
16.	Charsadda ..	..	3,000	..	0.500	0.218	..	..	..	..	..	..	..	..
17.	Nowshera ..	..	5,000	..	0.652	0.253	..	0.020	0.006	..	..	..	..	..
18.	Mardan ..	..	4,000	..	0.540	0.118	..	..	..	..	..	..	..	..
19.	Kohat ..	..	3,000	..	0.489	0.280	..	..	0.150	..	..	..	..	..
20.	Hangu ..	..	1,000	..	0.194	0.136	..	..	0.058	..	..	..	..	..
21.	D. I. Khan ..	..	1,000	..	0.166	0.136	..	0.030	..	..	..	..	..	..
22.	Jamrud ..	..	500	..	0.085	0.075	..	0.015	..	..	..	..	..	..
23.	Dargai ..	..	500	..	0.100	0.110	..	..	..	..	..	..	..	..
24.	Parachinar ..	..	500	..	0.085	0.081	..	..	..	..	..	..	..	..
25.	Ekkachund ..	..	500	..	0.085	0.080	..	0.034	..	..	..	..	..	..
26.	Mirali ..	..	500	..	0.100	0.067	..	..	0.032	..	..	..	..	..
27.	Miran Shah ..	..	500	..	0.100	0.051	..	0.049	..	..	..	..	..	..
28.	Shikarpur ..	..	4,500	..	0.800	0.240	..	..	..	..	..	..	..	..
29.	Mirpur Mathelo ..	..	1,500	..	0.316	0.233	..	..	0.083	..	..	..	..	..
30.	Thatta ..	..	2,000	..	0.377	0.074	..	..	0.150	..	..	..	..	..
31.	Sujawal ..	..	1,500	..	0.298	0.120	..	..	0.100	..	..	..	..	..
32.	Khairpur Nathan Shah	..	500	..	0.136	0.071	..	..	0.065	..	..	..	..	..
33.	Faiz Gunj ..	..	500	..	0.136	0.035	..	..	0.101	..	..	..	..	..
34.	Kot Digi ..	..	500	..	0.136	0.072	..	..	0.064	..	..	..	..	..

35.	Naukot	2,000	..	0.399	0.122	..	0.050	0.150	..	..	..	..	..
36.	Kunri	1,500	..	0.202	0.054	..	0.039	0.109	..	..	..	..	..
37.	Chaman	1,000	..	0.317	0.064	..	0.090	0.213	..	..	..	..	..
38.	Fortsandeman ..	1,000	..	0.264	0.118	..	0.088	0.056	..	..	..	..	..
39.	Noshki	500	..	0.165	0.020	..	0.072	0.053	..	..	..	..	..
40.	Kalat	500	..	0.171	0.068	..	0.050	0.053	..	..	..	..	..
41.	Panj Gur	500	..	0.165	0.087	..	0.080	0.040	..	..	..	..	..
42.	Mastung	500	..	0.165	0.053	..	0.065	0.044	..	..	..	..	..
43.	Acquisition of land at various Centres in West Pakistan.		..	0.160	..	..	0.058	0.100	..	..	..	..	..

Total (Food storage—Second plan scheme)							1.024	2.832	..	..	..	..	..
Tools & plants							0.045	0.160	..	..	..	..	..
Total (Food grain storage)							2.435	6.162	..	..	..	..	..

FOREST

(A).—ON-GOING SCHEMES

Range Management

1.	Registan Range Management Scheme.	Un-approved	5.709	..	..	0.167	0.200	..	..	..	..	..	..
2.	Range and Pasture Improvement Scheme (Revised), Maslakh, Quetta.	Approved	0.543	..	..	0.076	0.085	..	..	..	..	..	..
3.	West Pakistan Range Improvement Scheme (Revised).	Do.	5.281	3.928	..	0.261	0.050	..	..	..	..	..	..
4.	Range Management, Cholistan	Un-approved	6.957	..	..	0.396	0.400	0.037	0.037	..	..	..	..
5.	Range Improvement Scheme (Quetta Civil Division).	Approved	0.507	0.100	..	0.085	0.103	..	..	..	..	..	..
6.	Range Management in Hab River Catchment.	Un-approved	2.000	..	..	0.050	0.100	..	..	..	..	..	..
7.	Range Management of 20,000 acres of resumed land in Peshawar Region.	Approved	0.398	..	..	..	0.086	..	..	..	..	..	..
8.	Range Management Operational Project in Thal.	Un-approved	4.722	..	..	0.200	0.400	0.015	0.015	..	..	..	..
9.	Kohistan Range Management Scheme.	Do.	4.731	..	..	0.100	0.200	..	..	..	..	..	..
Total (Range Management)							1.335	1.624	0.052	0.052	..	..	..

FORESTRY

10.	Irrigated Plantation over 50,000 acres in Lloyd Barrage Zone.	Approved	9.254	4.360	..	0.400	0.300
-----	---	----------	-------	-------	----	-------	-------	----	----	----	----	----	----

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11.	Irrigated Plantation for Industrial Wood by tubewells in Chichawatni Plantation.	Approved	0.283	0.228	..	0.020	0.018	..	..	..	..	..	..	..
12.	Rehabilitation of riverain forests over 40,000 acres in Hyderabad Region.	Do.	4.841	0.542	..	0.050	0.300	..	..	..	..	..	..	..
13.	Preparation of Working Plans in West Pakistan.	Do.	2.140	1.203	..	0.264	0.400	..	..	..	..	..	..	..
14.	Watershed Management of Jhelum and Indus Rivers.	Do.	1.028	0.874	..	0.018	0.050	..	..	..	..	..	..	..
15.	Demonstration Project for Rehabilitation of Bhurban Tract, Murree Hills.	Do.	3.088	1.279	..	0.365	0.608	..	..	..	..	..	..	..
16.	Improvement of Communication for Fire Protection and Extraction of Forest Produce, Murree Hills.	Do.	4.756	0.736	..	0.085	0.600	..	..	..	..	..	..	..
17.	Aerial Forest Inventory and Land Use Survey of Northern West Pakistan.	Recommended by CDWP.	10.511	0.091	..	0.407	1.200	1.000	..	1.000	..	..	..	..
18.	Roadside plantations (100 miles) in Bahawalpur Civil Division.	Approved	0.477	0.272	..	0.033	0.027	..	..	..	..	..	..	..
19.	Afforestation of 1,000 miles length of P. W. D. Roadside strips in Lahore Region.	Do.	3.800	0.567	..	0.200	0.300	..	..	..	..	..	..	..
20.	Raising of irrigated plantation over 21,900 acres in Taunsa Barrage.	Do.	5.000	0.311	..	0.200	0.300	..	..	..	..	..	..	..

21.	Mangla Watershed Management.	Un-approved	23.275	7.573	..	..	0.550	0.010	0.010	..	..	..
22.	Control of Shisham Defoliator and other forest pests in West Pakistan.	Approved	3.150	0.105	..	0.094	0.250	0.187	0.187	..	..	..
23.	Resin Extraction in Abbottabad Circle.	Do.	0.531	0.269	..	0.229	..	..	..	..	..	..
24.	Railwayside Plantation over 600 miles in Hyderabad Region (Reti to Hyderabad).	Do.	1.342	0.145	..	0.027	0.100	..	..	..	..	..
25.	Construction of 50 miles of Truck Road, Siran Forest Division (Peshawar Region).	Do.	2.222	0.595	..	0.587	0.200	..	..	..	..	..
26.	Fire Protection in Hazara District.	Do.	0.465	0.241	..	0.024	0.036	..	..	..	..	..
27.	Road side plantations over 500 miles in Hyderabad Region.	Do.	2.511	0.451	..	0.127	0.127	..	..	..	..	..
28.	Establishment of Nurseries over 500 acres in Hyderabad Region.	Do.	0.452	0.071	..	0.054	..	..	..	..	..	..
29.	Watershed management in Kaghan Valley over 30 Sq. Miles on Bhurban Pattern.	Do.	3.584	..	..	0.174	0.400	0.020	0.020	..	..	..
30.	Afforestation in 20,000 acres of resumed land in Peshawar Region.	Do.	1.256	..	..	0.005	0.200	..	..	..	..	..
31.	Development of Canal side plantations in Hyderabad Region.	Under consideration of C.D.W.P.	9.086	..	..	0.500	0.700	..	..	..	..	..
32.	Development of canal side Plantations in Multan Region.	Un-approved	5.610	..	..	0.199	0.450	..	..	..	..	..
33.	Development of Canal side Plantations over 400 miles in Peshawar Region.	Do.	0.800	..	..	0.048	0.140	..	..	..	..	..
34.	Development of Canal side Plantations in Lahore Region.	Do.	5.812	..	..	0.199	0.458	..	..	..	..	..
35.	Maintenance of 1,200 miles Canal side Plantations in West Pakistan.	Approved	3.029	1.933	..	0.508	..	..	..	..	..	..
36.	Planting of 1,000 miles of P.W.D. Roadside in West Pakistan.	Do.	4.160	4.490	..	0.200	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid _j	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
37.	Development of Canalside Plantations transferred to Forest Department in 1964-65.	Approved	2.431	2.	..	0.700	..	..	..	..	..	..	..	..
38.	Maintenance of Railwayside Plantations between Rawalpindi and Khanewal over 357 miles.	Do.	1.902	1.909	..	0.133	..	..	..	..	..	..	..	..
39.	Construction of 75 miles Feeder Truck Road in Kaghan Forest Division.	Do.	3.255	..	..	0.015	0.374	..	..	..	..	..	..	..
40.	Irrigated Plantation over 30,000 acres in G. M. Barrage (Part I).	Do.	11.677	5.144	}	..	0.727	..	..	..	..	..	..	..
41.	Irrigated Plantation over 30,000 acres in G. M. Barrage (Part II).	Recommended	9.446	0.940		..	0.300
42.	Raising of Nurseries over 200 acres in G. M. Barrage Zone.	Un-approved	0.328	0.167	
43.	Forest Staff for G. M. Guddu Barrage.	Approved	0.445	0.341	
44.	Guddu Barrage Zone Afforestation Scheme.	Do.	28.816	0.660		1.447	0.900
45.	Planting of canal side landstrips over a length of 1,110 miles, Guddu.	Do.	5.802	0.100		0.300
46.	Planting of roadside landstrips over a length of 300 miles G. M. Barrage.	Do.	4.455	..		0.200
47.	Planting of canalside landstrips over a length of 400 miles in G. M. Barrage.	Do.	1.845	..		0.300
48.	Planting of canalside landstrips over a length of 300 miles in Guddu Barrage.	Do.	1.400	..	0.300	0.062	0.062	..	..	..	..	..	..	..

FRONTIER REGION

49.	Afforestation and conservation in Frontier Region.	Approved	0.500	..	..	0.214	0.098	..	..	..	..	..
50.	Preparation of Inventories of Chitral, Swat and Indus Kohistan Forests.	Do.	..	..	..	0.038	0.078	0.013	0.013	..	..	..
51.	Setting up of Forest Nurseries in Frontier Region.	Do.	0.275	..	..	0.070	0.055	..	..	..	..	..
52.	Continuation of Forest Division for North and South Waziristan Agencies with staff.	Do.	0.150	..	..	0.025	0.029	..	..	..	..	..
53.	Continuance of Dir Forest Division.	Do.	1.200	..	..	0.206	0.234	..	..	..	..	..
54.	Construction of 100 miles road in Dir and Chitral.	Do.	2.627	1.788	..	0.450	0.366	..	..	..	..	..
55.	Creation of Chitral Sub-Division	Do.	0.180	..	..	0.026	0.046	0.013	0.013	..	..	..
56.	Afforestation Range Managements and Road side Plantations.	Do.	0.550	..	..	..	0.109	..	..	..	..	..
57.	Raising of nurseries in Frontier Regions.	Do.	0.150	..	..	..	0.030	..	..	..	..	..

MERGED AREA

58.	Raising of nursery in Merged Area, Abbotabad.	Do.	0.080	..	..	0.015	0.015	..	..	..	..	..
59.	Development of Forestry in Upper Tanawal, Merged Area in Siran Forest Division.	Do.	0.404	0.222	..	0.018	0.123	..	..	..	..	..
60.	Development of Forestry in Merged Area of Mardan District.	Do.	0.161	0.084	..	0.016	0.061	..	..	..	..	..
61.	Construction of Inspection Huts at Sazin Jal Kot Plas and Bridle Path from Naran Obum passing through Spotgali.	Do.	0.134	0.013	..	0.001	0.048	..	..	..	..	..
62.	Construction of Inspection Huts and Residential Building for staff in Merged Area of Hazara District.	Do.	0.189	0.024	..	0.025	0.060	..	..	..	..	..

(Million Rupees)

Sl. N	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
63.	Construction of Bridle Path in Meged Area in Hazara District covering a stretch of 70 miles in Hillan, Jabbar Kari and Nandhar.	Approved	0.189	0.040	..	0.017	0.085	..	..	..	..	..	..	..
Total (On-going Schemes—Forestry) ..						9.669	14.176	1.357	0.357	1.000				
NEW SCHEMES														
1.	Rehabilitation of land around Ghoragali on Bhurban Pattern.	Approved	1.910	..	..	..	0.347	..	..	..	..	..	..	..
2.	Extension of Changa Manga National Park.	Do.	0.211	..	..	..	0.148	0.020	0.020	..	..	..	..	..
3.	Development of Ravi and Shahdara Reserved Forests as a National Park.	Un-approved	0.100	..	..	..	0.010	..	..	..	..	..	..	..
4.	Re-organization and Development of the Pakistan Forest Institute.	Do.	12,500	..	..	0.183	0.800	..	..	..	..	..	..	..
5.	Walnut Plantations over 5,000 acres in Hazara District.	Approved	0.500	..	..	..	0.095	..	..	..	..	..	..	..
6.	Planting of 100 miles roadside in Peshawar Region.	Do.	0.243	..	..	..	0.046	..	..	..	..	..	..	..

7. Planting of 230 miles Railway sides in Peshawar Regions.	Do.	0.262	..	..	..	0.054	..	..	..	..
8. Construction of Office-cum-Residence of Divisional Forest Officer, Hyderabad Forest Division.	Unapproved	0.075	...	...	..	0.050	..	..	..	..

Total (New Schemes)		0.183	..	..	..	1.550	0.020	0.020	..	..

Total (Forestry)		9.852	..	..	..	15.726	1.377	0.377	1.000	..

Grand Total (Agriculture)		208.696	..	..	..	266.518	241.208	210.513	30.695	..

WATER AND POWER

(Million Rupees.)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
WATER														
<i>On-going Schemes</i>														
MULTI PURPOSE DEVELOPMENT														
Irrigation Department														
1.	Warsak High Level Canal	.. Approved	80.372	21.582	..	2.500	1.500	..	..	..	..		..
2.	Kurram Garhi Multipurpose Scheme (Revised).	Approved Rs. 10.000	96.390	30.560	..	1.096	1.000	..	..	..	..		..
3.	Bolan Dam Project	.. Approved	6.402	2.173	..	0.050	0.100	..	..	..	..		..
4.	Shahpur Branch Project	.. Do.	6.205	1.500	..	0.207	0.100	..	..	..	..		..
5.	Nara Pumping Scheme	.. Recommended.	0.850	0.539	..	0.200	0.100	..	..	..	..		..
6.	Pehur Flow Irrigation Scheme.	Un-approved	7.000 9.850	0.950	..	0.446	0.600	..	..	..	..		..
7.	Construction of small reservoirs in Nagarparkar Area (Nara Canal Circle).	Approved.	1.000	0.007	..	0.100	0.100	..	..	..	..		..
8.	Bambanwala-Ravi-Bedian Link (replacing Tubewells on the left side of canal).	Un-approved	..	..	..	0.263	1.000	..	..	..	..		..
9.	Removing deficiencies in B. S. Link, for carrying out discharge of 15,182 cusecs.	Approved	3.018	..	..	0.800	1.000	..	..	..	..		..

10.	Marala-Ravi Phase II.	Links	Un-approved	..	..	..	0.163	..	..	..	..	..	..	..
11.	Feasibility studies for Hingol Dam Project.		Do.	1.500	..	..	0.200	0.100	0.100	..	..	..	..	..
				June-69										
12.	Feasibility studies for dams on Dasht River.		Do.	1.000	..	..	0.200	..	..	..	..	..	..	..
				June-69										
13.	Construction of Serai Saleh non-perennial channel from Daur River.		Approved	1.768	..	..	0.450	0.400	..	..	..	..	..	..
14.	Taunsa Barrage with extension Project (Revised).		Do.	245.135	50.482	..	8.500	11.500	..	..	..	..	..	..
15.	Ghulam Muhammad Barrage (Irrigation Project).		Do.	410.600	122.850	..	10.150	18.500	1.000	..	..	..	..	..
16.	Thal Project	..	Do.	..	..	..	0.491	0.850	..	..	..	..	..	..
17.	Guddu Barrage Project.		Do.	474.800	346.634	..	18.750	18.998	1.000	..	..	..	..	..
WAPDA														
18.	Rawal Dam	..	Approved	21.200	13.191	..	0.200	0.300	..	..	..	..	..	..
19.	Gomal Zam Dam	..	Do.	237.910	21.775	..	3.900	7.000	2.000	..	2.000	..	..	..
20.	Tanda Dam	..	Do.	45.000	40.740	..	6.700	4.300	..	..	..	..	..	..
21.	Karachi Irrigation Project.		Do.	88.600	4.018	..	3.000	6.000	..	..	..	..	..	..
22.	Khanpur Dam	..	Do.	62.000	3.414	..	2.000	7.500	0.400	0.400	..	..	..	..
A. D. C.														
23.	Increasing capacity of Thal Canal to 75,000 cusecs for extension of Irrigation to Bakhat Distributary.		Un-approved	3.850	..	..	0.800	1.500	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
24.	Thal Tube-well Project (T.D.A.).	Approved	2.930	..	..	0.300	1.000	..	..	..	..	..	..	..
25.	Small Dams Organization.	Do.	1.998	0.738	..	0.512	..	..	..	..	..	..	..	..
26.	Mong Dam	Do.	0.650	0.326	..	..	0.040	..	..	..	..	..	..	..
27.	Construction of Dam.	Chichali	Do.	2.483	0.640	..	0.900	0.750	..	..	..	..	..	..
28.	Construction of Dam.	Gurab	Do.	0.358	0.295	..	..	0.050	..	..	..	..	..	..
29.	Construction of Dam.	Dungi	Do.	0.941	0.004	..	0.304	0.537	..	..	..	..	..	..
30.	Construction of Dam.	Durnal	Do.	1.166	0.003	..	0.304	0.664	..	..	..	..	..	..
31.	Construction of Dam.	Bajwala	Do.	0.236	0.029	..	0.033	0.100	..	..	..	..	..	..
32.	Construction of Ziarat Dam.	Miana	Do.	0.196	..	..	0.040	..	..	..	..	..	..	..
33.	Construction of Dam.	Mansehra	Un-approved	0.278	..	..	0.186	..	..	..	..	..	..	..
34.	Construction of Dams (Rawalpindi Peshawar)—	Small and	Under sub- mission.	..	..	..	..	..	..	..	..	..	..	..
	(a) Constructing Kassi Dam.	Patti	Ditto.	0.665	..	..	0.090	} 0.250	..	..	..	..	..	..
	(b) Shahpur Dam	Ditto.	3.715	0.090	
	(c) Dotal Kas Dam	..	Ditto.	1.500	0.090	

INVESTIGATION AND SURVEYS:

Irrigation Department

35.	Surveys and Investigations in Sukkur Region (Khairpur Division).	Approved	0.500	}	..	..	0.320	0.300	..	..	..	..
36.	Surveys and Investigations in Sukkur Region (Hyderabad Division).	Do.	1.500		0.508
37.	General Investigations in Quetta Circle.	Do.	0.825	0.525	..	0.050	..	..	..	..	..	..
			June 66									
38.	General Investigations in Kalat Circle.	Do.	0.400	..	..	0.050	..	..	..	..	..	..
			June 68									
39.	Survey and Investigations in Quetta Circle.	Do.	1.400	..	..	0.150	..	..	..	..	..	..
40.	Survey and Investigation in Kalat Circle.	Un-approved	1.000	..	..	0.050	..	..	..	..	..	..
41.	Extension, Improvement and Renovation of Karezes in Quetta Irrigation Circle.	Approved	0.800	0.287	..	..	0.100	..	..	..	..	..
			June 66									
42.	Extension, Improvement and Renovation of Karezes in Kalat Irrigation Circle.	Do.	0.554	0.209	..	0.150	0.100	..	..	..	..	..
			June 66									
43.	Re-organization of Irrigation Research Institute, Lahore (Phase II).	Do.	5.000	..	..	0.450	0.200	0.100	0.100	..	..	..
44.	Channel Regime Observation Programme.	Do.	0.902	..	..	0.075	0.200	0.100	0.100	..	..	..
45.	Construction of Radio Isotope Centre.	Do.	1.257	..	..	..	0.150	0.050	0.050	..	..	..
46.	River Surveys and Discharge Observations during 1965-66.	Do.	1.130	..	..	0.991	..	..	..	..	..	..
47.	General Investigations and Survey by Planning and Investigation Directorate (Quetta).	Do.	4.795	..	..	0.200	0.500	0.325	0.325	..	..	..
			June 70									
48.	Hydrological survey of rivers in West Pakistan.	Do.	5.830	0.900	..	..	..	..	..	..	..	..
49.	Other Works in progress	..	..	..	..	0.169	0.264	..	..	..	..	..
WAPDA												
50.	General Investigations	.. Do.	444.500	177.150	..	42.340	34.900	12.578	1.902	10.676	..	..

Sl No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. D. C.														
51.	General Investigation for selection of Small Dams sites during the year 1965-66.	Approved	..	..	..	0.270	..	..	..	..	..	..	..	..
FRONTIER REGIONS														
52.	Survey and Investigation in Frontier Regions.	Do.	1.652	0.477	..	0.200	0.350	..	..	..	..	..	..	..
			1966-67											
53.	Survey and Investigation of miscellaneous Irrigation Schemes in Frontier Region of Dera Ismail Khan Division.	Un-approved	0.301	..	..	0.100	0.151	..	..	..	..	..	..	..
			1966-67											
MISCELLANEOUS														
WAPDA														
54.	Machinery Pool Organization—													
	(a) Gross ...	Approved	669.592	299.887	..	75.254	90.894	27.939	10.589	17.350	..	..	..	..
	(b) Recoveries ..	Do.	578.211	263.963	..	63.439	90.042	..	..	..	..	..	..	..
	Net ...		91.381	35.924	..	11.815	0.852	27.939	10.589	17.350	..	..	..	..
	WAPDA House ..	Do.	23.808	14.047	..	12.350	..	..	..	..	..	..	..	..
55.	TUBE-WELL AND SMALL-IRRIGATION SCHEMES													
Irrigation Department														
56.	Construction and remodelling of existing channels at Gandawa.	Approved	0.577	0.205	..	0.001	..	..	..	..	..	..	..	..
			(June 67)											
57.	Construction of Small Irrigation Schemes in Quetta Circle.	Do.	2.791	1.991	..	0.520	0.300	..	..	..	..	..	..	..
			(June 67)											

58.	Lining Karezes and Channels in Quetta Circle.	Do.	2.850	2.336	..	0.050	0.100	..	..	..	..	..
59.	Remodelling Nari Canal System to 250 cusecs.	Do.	0.784	0.665	..	..	0.100	..	..	..	..	..
60.	Remodelling of Khushdil Khan Bund System.	Un-approved	0.950	..	..	0.100	..	..	..	..	..	..
61.	Construction of Small Irrigation Schemes in Kalat Circle.	Approved	2.223	1.878	..	0.200	0.200	..	..	..	..	..
62.	Lining Karezes and Channels in Kalat Circle.	Do.	0.592	0.302	..	0.080	0.100	..	..	..	..	..
63.	Tube-wells in Uthal Area	Do.	0.489	0.350	..	0.049	0.025	..	..	..	..	..
64.	Construction of Boom Bund on Budda River.	Do.	0.462	0.447	..	..	0.015	..	..	..	..	..
65.	Diversion Weir on Rahshan River for Irrigation of area near Punjgur.	Do.	3.168	2.810	..	0.001	..	..	..	..	..	..
66.	Providing 30 tube-wells on the left side of the road from Hassan Abdal to Haripur.	Recommended	2.190	1.249	..	0.450	0.300	..	..	..	..	..
67.	Sinking of six tube-wells in Haripur Tehsil.		0.427	0.174	..	0.156	0.050	..	..	..	..	..
68.	Tube-wells for the land lying on right bank of Kabul river between Nowshera and Attock.	Un-approved	0.583	0.373	..	0.165	0.050	..	..	..	..	..
69.	Mianwali riverian area tube-well Irrigation Scheme.	Approved	4.844	2.120	..	0.800	1.700	0.400	0.400	..	..	..
70.	Campbellpur tube-well Irrigation Scheme for 40 Nos. Tube-wells and 60 Nos. Trial Bores.	Do.	2.145	..	..	0.600	0.900	..	..	..	..	..
71.	Niaz Beg Tube-well Project	Do.	1.972	..	..	0.800	1.000	..	..	..	..	..
72.	Hala Tube-well Project	Do.	1.021	..	..	0.500	0.200	..	..	..	..	..
73.	Amruka Tube-well Project	Do.	1.508	..	..	0.400	1.000	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
74.	Multan Grow More Food Tube-well Scheme.	Approved	1.429	..	..	0.800	0.600	..	..	..	..	}
75.	Islam Qaim Tube-well Project	Do.	0.716	..	..	0.400	0.300	..	..	..	..	..	..	..
76.	Other Works in Progress	Do.	..	..	..	0.743	0.692	..	..	..	..	..	..	..
Frontier Regions														
77.	Improvement of existing Schemes and construction of minor new schemes in Frontier Region.	Un-approved	2.000	..	..	0.270	0.350	..	..	..	..	..	..	..
78.	Construction of sub-surface weir at the head of Shakarazal vial and protection of existing vial near its head reaches against the action of Tochi River.	Do.	0.600	..	..	..	0.075	..	..	..	..	..	..	..
79.	Shaki Khaisora plain Irrigation Scheme.	Do.	1.000	..	..	0.050	0.100	..	..	..	..	..	..	..
80.	Construction of sub-surface wair in Khasora River at the head of Bichi Keshki.	Do.	0.400	..	..	..	0.050	..	..	..	..	..	..	..
DRAINAGE RECLAMATION AND TUBE-WELLS														
Irrigation Department														
81.	Central Tube well Project	Approved	19.914	1,9.460	..	0.225	..	..	..	..	..	..	..	..
82.	Rasul Tube-well Irrigation Scheme.	Do.	43.968	20.850	..	3.562	2.000	..	..	..	..	..	..	..

83.	Installation of 30 Tube-wells D. I. Khan.	Approved	2.400	1.703	..	0.389	0.300	..	..	..	..	..
84.	Remodelling of Hudiara drain RD. 08509-34500 (Phase II)	Un-approved	10.500	7.683	..	0.600	0.500	..	..	..	..	..
85.	Flood Control, Drainage Scheme for Nullah and Storm Water in Rechna Doab—											
(a)	Romodelling Branch Drain in Rechna Outfall Drainage System.	Approved	16.389	4.475	..	..	0.500	..	..	..	..	..
(b)	Diversion of Deg into Basanter Nullah.	Do.	7.338	0.716	..	..	0.150	..	..	..	..	..
(c)	Remodelling of Jaranwala Main Drain.	Do.	12.023	6.759	..	0.300	0.500	..	..	..	..	..
(d)	Construction of flood Protection Bund along right side of Aik Nullah opposite Sialkot City.	Do.	6.622	1.013	..	0.200	1.000	..	..	..	..	..
86.	Construction of Charar Drainage System.	Do.	0.757	0.119	..	0.080	0.300	..	..	..	..	..
87.	Remodelling and extending Sattokotla Drain.	Do.	0.539	0.402	..	..	0.100	..	..	..	..	..
88.	Pondaki Drainage Scheme ..	Do.	5.902	3.074	..	0.400	0.600	..	..	..	..	..
89.	Construction of Manawala and its Jatri Branch.	Do.	5.262	5.012	..	0.250	..	..	..	..	..	..
90.	Construction of Barianwala Drain and its tributaries.	Un-approved	0.519	0.255	..	0.040	0.100	..	..	..	..	..
91.	Remodelling and extending Sukhrawa drainage system with its Distributaries.	Do.	12.426	6.360	..	-0.232	0.500	..	..	..	..	..
92.	Construction of Raiwind Drainage system.	Do.	13.483	1.705	..	1.300	0.800	..	..	..	..	..
93.	Construction of Chithianwala Drain.	Do.	0.445	..	..	0.050	..	..	..	..	..	..
94.	Remodelling of Shergarh Drain.	Do.	0.605	0.003	..	0.100	0.300	..	..	..	..	..
95.	Remodelling of Ganjibar Drain.	Do.	1.179	..	..	0.100	..	..	..	..	..	..
			8-6-64 (Revised)									
96.	Remodelling of Hujra Drain	Do.	0.500	..	..	0.100	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Freign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
97.	Construction of Ibrahimabad Drain.	Un-approved	0.411	..	...	0.100	..	...	...	...	...	...	...	...
98.	Construction of Pauliani Drain R. D. 0-4600.	Do.	0.636	0.401	...	-0.009	...	...	...	...	...	...	...	...
99.	Construction of 7L/F.S. Drain	Do.	1.273	1.037	...	-0.211	...	...	...	...	...	...	...	...
100.	Construction of new drains and remodelling of existing drains in Peshawar District.	Approved	0.901	0.100	...	...	0.007	...	...	...	...	...	...	...
101.	Construction of Kali Budhi Drainage System.	Do.	1.779	1.600	...	0.121	0.044	...	...	...	...	...	...	...
102.	Construction of McLeodganj Drainage System.	Do.	1.752	1.621	...	0.400	0.300	...	...	...	...	...	...	...
103.	Construction of Sehel Drainage System.	Do.	1.237	0.804	...	0.337	0.083	...	...	...	...	...	...	...
104.	Master Plan for Reclamation of waterlogged area in Peshawar District.	Un-approved	1.996	...	...	0.600	...	...	...	...	...	...	...	...
105.	Construction of Makhi Dhand Drainage System.	Approved	2.489	2.458	...	0.160	...	...	...	...	...	...	...	...
106.	Construction of Rawat Drains	Do.	0.665	0.629	...	...	0.036	...	...	...	...	...	...	...
107.	Increasing capacity of Main Nara Valley Drain in Southern Dadu Division.	Un-approved	1.155	0.520	...	0.160	...	...	...	...	...	...	...	...
108.	Flood Drainage Scheme in Lower Sind area of Sukkur Zone.	Do.	129.524	0.475	...	0.450	0.400	...	...	...	...	...	...	...
109.	Other Works in Progress	...	...	...	...	0.237	0.376	...	...	...	...	...	...	...

WAPDA

110.	Salinity Control and Reclamation Project (Chaj Doab).	Approved	333.000	72.723	--	51.340	60.500	20.500	--	20.500	--	--
111.	Salinity Control and Reclamation Project (Karahipur Area).	Do.	152.866	21.629	..	29.412	40.000	17.000	--	17.000	..	..
112.	Salinity Control and Reclamation Project (Larkana-Shikarpur).	Do.	822.785	2.726	..	3.918	6.000	0.794	0.794	--	..	..
113.	Salinity Control and Reclamation Project (Lower Thal below Taunsa).	Do.	224.448	22.979	..	10.928	50.000	21.400	--	21.400	..	..
114.	Salinity Control and Reclamation Project (Upper Rechna).	Un-approved	454.000	8.294	..	8.922	17.100	2.500	--	2.500	..	..

A.D.C.

115.	Construction of Kotla Mughlan Drain for waterlogged area and pumping out seepage water from Taunsa Barrage.	Approved	0.120	0.030	..	..	0.072	--	--	--	--	..
116.	Ghulam Muhammad Barrage Drainage Works.	Do.	152.400	23.080	..	12.150	20.000	0.500	0.500	--	..	..
117.	Drainage in Gaja Area ..	Un-approved	15.502	..	..	0.180	..	..	..	..	..	..
118.	Construction of new loop bund from mile 31/3 to 35/3 of B. U. Bund in G.M. Barrage (Flood Protection Works).	..	0.778	..	..	0.100	..	..	..	..	..	..

LAND AND WATER DEVELOPMENT DEPARTMENT.

119.	Distribution Works ..	Un-approved	2.500	1.650	1.336	..	--	--
------	-----------------------	-------------	-------	----	----	-------	-------	----	----	----	----	----

FLOOD REGULATIONS

Irrigation Department

120.	Construction of flood embankment for tail Rajbana to R.D. 17,000 Lakhi Minor and strengthening right bank of Lakhi Minor R.D. 17,000 to Tail.	Approved	0.579	..	..	..	0.150	..	--	--	..	..
121.	Construction of 2 Nos. T-Head Spurs at R.D. 23,000 at Shahdara.	Approved.	1.212	0.408	..	..	0.100	..	--	--	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
122.	Extension of Chanab Bund below R.D. 1,977 to tail Nawabpur escape as an advance bund in Himpur Sub-Division.	Approved	1.001	0.028	..	..	0.400	..	..	..	..	}
123.	Diverting Shujabad Branch from R.D. 241-258.	Do.	0.585	0.268	..	..	0.067	..	..	..	..	..	..	..
124.	Flood protection bund for Chiniot Town. Down stream for protection of Chiniot Town.	Do.	0.900	0.198	..	..	0.460	..	..	..	..	..	..	..
125.	Construction of Spur No. 2-A Downstream Sukkur Barrage.	Un-approved	0.491	0.495	..	..	0.035	..	..	..	..	..	..	..
126.	Construction of 14 Miles long marginal bund with spurs for protection of Kot Hafiz and Takwarh distributary of Paharpur Canal (Phase I).	Approved	7.693	6.335	..	0.040	0.060	..	..	..	..	..	..	..
127.	Protection of villages against floods in Chilla Nullah.	Do.	3.193	2.889	..	-0.003	0.100	..	..	..	..	..	..	..
128.	Protection of Pabbi area against floods in Peshawar District.	Recommend- ed.	1.858	1.574	..	-0.001	0.050	..	..	..	..	..	..	..
129.	Protection of Akbarpura and other villages against floods in Bara Nullah.	Approved	2.622 Revised.	1.934	..	0.200	0.400	..	..	..	..	..	..	..
130.	Protection of culturable land and village abadies on right and left banks of Kurram River in Bannu District.	Do.	0.705	0.068	..	0.084	0.200	..	..	..	..	..	..	..
131.	Remodelling of Bara Nullah from R.D. 22,000 to 32,000 and construction of bridge at R.D. 19,600.	Do.	1,029 Revised.	0.787	..	0.085	0.150	..	..	..	..	..	..	..

132.	Providing flood embankment along River Indus from Rangpur to Thatjal village, Dera Ismail Khan.	Approved.	0.511	0.140	..	0.250	0.100	..	..	..	..
133.	Construction of 3 spurs Downstream, Sukkur Barrage.	Do.	0.537	0.512	..	..	0.005	..	..	..	..
134.	Raising and strengthening Sagi Matri Bund (mile 118 to 172).	Un-approved.	5.441	6.187	..	0.950	0.170	..	..	..	..
			Revised 7.430								
135.	Construction of new Fatehpur Loop Bund (mile 2/4 to 4/4) Rice Canal Circle.	Do.	1.123	0.995	..	..	0.092	..	..	..	..
136.	Ultra Jagir Loop Bund (mile 10/4 to 11/4).	Do.	1.171	1.072	..	0.103	..	..	..	..	..
137.	Construction of Ultra Jagir Bund as 1st line of Defence.	Do.	1.599	1.334	..	0.036	..	..	..	..	..
138.	Construction of Bunder Wall on Sukkur side.	Unapproved.	0.820	0.820	..	0.003	..	..	..	..	..
139.	Construction of Matiari Loop Bund.	Do.	0.596	0.267	..	0.255	..	..	..	..	..
140.	Construction of Bunder Wall on Rohri Side.	Do.	0.489	0.472	..	0.015	0.017	..	..	..	..
141.	Construction of Mud Loop Bund (Sakband Sub-Division and Qazi Ahmad Sub-Division).	Approved.	1.472	0.503	..	0.055	0.800	..	..	..	..
142.	Construction of short stone spur on left bank in 1st five miles Downstream. Sukkur Barrage together with construction of Bank Bund connecting Spur No. 3 to 5.	Unapproved.	1.970	1.887	..	..	0.047	..	..	..	..
143.	Construction of Gud loop Bund Miles % to 2/2 in Northern Dadu Division.	Do.	0.466	0.294	..	..	0.100	..	..	..	..
144.	Raising and strengthening S.M. Bund from miles 91 to 118.	Do.	0.500	..	..	0.225	0.200	..	..	..	..
145.	Construction of flood bund to Control Ghaghra river and diverting it into Cholistan.	Approved	0.913	0.391	..	..	0.400	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
146.	Nigong Flood Scheme.	Irrigation	Approved	0.781	0.578	..	0.050	0.100	..	..	..	..	..	..
147.	Construction of Flood Diversion on Togi near Balozai.	Do.	Do.	0.487	0.105	..	0.080	..	..	..	..	..	..	..
148.	Flood Regulation Works in Quetta Circle.	Do.	Do.	0.850	0.084	..	0.150	0.160	..	..	..	..	..	..
149.	Flood Regulation Works in Kalat Circle.	Do.	Do.	Approved 0.820 Revised 0.500	..	..	0.100	0.100	..	..	..	..	..	..
150.	Other works in progress	..	..	Un-approved	..	..	1.036	1.813	..	..	..	..	..	..
A.D.C.														
151.	Flood Protection Works in Ghulam Muhammad Barrage—													
	(a) Kotalmo Loop Bund ..		} Approved.	2.468	1.307	..	0.500	0.661	..	..	..	..	..	..
	(d) Surjani Loop Bund ..													
152.	Stone Pitching and Stone Apron along Mulah Katiar Bund Ghulam Muhammad Barrage.	..	..	1.982	1.534	..	0.180	..	..	..	..	..	..	..
153.	Flood Protection Works in Guddu.	Approved under Re-vision.	..	10.390	8.530	..	0.300	2.500	..	..	..	..	..	..
OPEN CANALS														
Irrigation Department														
154.	Stones pitching at Khajiwala spur.	Approved	..	0.800	..	..	0.001	..	..	..	..	..	..	..

155.	Construction of Syphon at R. D. 89400 Upper Chenab Canal.	Approved.	1.027	..	..	..	0.020	..	..	..	..	..
156.	Remodelling of Lower Bari Doab Canal from R. D. 353588 due to revision of capacity.	Unapproved	2.285	..	..	0.400	0.300	..	..	..	..	..
157.	Stone pitching on left side of Main Line lower of Upper Chenab Canal R.D 225, 650, 228, 500 damaged by the direct hit of tail reach channels.	Do.	0.400	..	..	..	0.200	..	..	..	..	..
158.	Providing residential accommodation for Officers of Irrigation Department at Peshawar.	Do.	1.181	0.100	..	0.200	0.100	..	..	..	..	..
159.	Construction of residential Quarters at Peshawar for Non-Gazetted Staff of Irrigation Department.	Approved	0.500	0.217	..	..	0.100	..	..	..	..	..
160.	Soling, metalling and tarring road, along distributaries No. 5 from head to tail.	Approved	0.385	0.150	..	..	0.235	..	..	..	..	..
161.	Soling, metalling and tarring roads along Khan Mahi Branch.	Do.	0.502	0.300	..	0.043	0.160	..	..	..	..	..
162.	Revival of Waran canal from head to tail in accordance with original alignment.	Un-approved	1.136	..	..	..	0.150	..	..	..	..	..
163.	Lining of Hazar Khani Branch from R. D. O. 25,000 in reaches.	Do.	R. 0.502	..	..	0.085	..	..	..	..	..	..
164.	Providing of additional accommodation for Irrigation staff at Peshawar.	Do.	1.500	..	..	0.200	0.100	..	..	..	..	..
165.	Flow Irrigation Scheme from Siran River for higher lands of Pakhli plain.	Do.	0.880	0.628	..	0.158	0.080	..	..	..	..	..
166.	Construction of Aurangabad Syphon at R. D. 145. 350.	Approved	4.572	3.900	..	0.300	0.100	..	..	..	..	..
167.	Construction of Sidhnai Spill Channel at Sidhnai.	Do.	19.500	17.200	..	0.480	0.040	..	..	..	..	..

(Million Rupee ₹)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
168.	Extension of stone apron of up stream right Guide Bank of Panjnad Head Works from R.D. 2,500—3,000.	Unapproved	0.800	..	..	0.100	..	..	..	..	..	..	..	..
169.	Construction of new fall at R.D. 15,000 of Rohri Canal.	Approved	4.100	3.673	..	0.200	0.134	..	..	..	..	..	..	..
170.	Construction of seven concrete bridges on Rohri Canal on the National Highway.	Do.	4.510	3.745	..	0.655	0.100	..	..	..	..	..	..	..
171.	Construction of Chachar Pumping Scheme.	Unapproved	0.586	0.604	..	..	0.100	..	..	..	..	..	..	..
		Revised	0.830											
172.	Grow More Food Pumping Schemes along 44 miles, of Eastern Nara Canal.	Unapproved	1.321	1.240	..	0.081	..	..	..	..	..	..	..	..
173.	Construction of Sadar at Minor No. 2 ex-Jamrao Canal.	Approved	0.595	0.057	..	0.200	0.100	..	..	..	..	..	..	..
174.	Construction of Tando Masti Khan Fall.	Do.	1.809	1.559	..	0.217	..	..	..	..	..	..	..	..
175.	Construction of Subsidiary Weir below Main Jamaro Weir at R.D. 12 of NCH. Cut of 6 Nara. Canal Circle.	Do.	3.633	0.466	..	0.700	1.000	..	..	..	..	..	..	..
176.	Guniting of the arches of Sukkur Barrage and other treatment.	Do.	1.225	0.032	..	0.008	0.500	..	..	..	..	..	..	..
177.	Extension of Setharki Minor Nusrat Branch.	Do.	1.431	1.039	..	0.170	0.050	..	..	..	..	..	..	..
		Revised	1.475											
178.	Construction of Sukkur Region staff quarters Barrage Township, Scheme.	Unapproved	0.679	0.670	..	..	0.010	..	..	..	..	..	..	..

179.	Remodelling of channels in Nara Canal Circle.	Unapproved	0.970	0.003	..	0.145	..	..	..	..	..
180.	Remodelling of Rohri Canal from Head to R. D. 191 according to Punjab Specifications.	Do.	1.000	..	..	0.200	..	..	..	..	..
181.	Remodelling of Ghar Branch in the Rice Canal Division.	Do.	1.063	..	..	0.100	..	..	..	..	..
182.	Remodelling of Shahdadkot Branch.	Do.	0.669	..	..	0.060	..	..	..	..	..
183.	Reconditioning of Rohri Main Canals and branches in Nasir Division.	Do.	3.247	..	..	0.160	..	..	..	..	..
184.	Widening escapes along Rohri Canal to increase its carrying capacity.	Do.	1.142	..	..	0.200	..	..	..	..	..
185.	Remodelling and re-shaping of Nara Canal from Jam Weir to Makhi Weir.	Do.	5.000	..	..	0.400	..	..	..	..	..
186.			Rs.29.100	..	..	..	..	..	..	..	..
187.	Survey of Kach Plain	.. Approved.	1.600	0.004	..	0.160	..	..	..	..	..
188.	Construction of residential buildings in Quetta Circle.	Do.	5.094	4.033	..	0.046	..	..	..	..	..
			R.4.073	..	..	..	..	..	..	..	..
189.	Sangsilla. Irrigation Scheme (Quetta).	Do.	0.420	0.220	..	0.001	0.100	..	..	..	..
190.	Untam Irrigation Scheme	.. Do.	0.509	0.201	..	0.070	0.150	..	..	..	..
191.	Remodelling of Lehri River Distribution System.	Do.	2.381	1.550	..	0.100	0.100	..	..	..	..
192.	Beji Rud Perennial and Flood Irrigation Scheme.	Approved	1.707	1.117	..	..	0.200	..	..	..	..
			Revised.	1.441	..	..	..	..	..	..	..
193.	Mir Ali Khel Irrigation Scheme.	Approved	0.674	0.446	..	0.060	0.180	..	..	..	..
194.	Toiwar Flood Irrigation Scheme.	Do.	0.481	0.414	..	0.067	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
195.	Lining of Channels in Loralai Irrigation Scheme.	Approved	0.550	0.450	..	..	0.050	..	..	..	..	}
		Revised.	0.926											
196.	Remodelling of Bolan Weir Distribution System.	Approved	0.560	0.073	..	0.100	0.100	..	..	..	..		..
197.	Construction of Irrigation Colony at Quetta.	Approved	4.000	0.403	..	0.100	0.200	..	..	..	..		..
		Revised.	1.640											
198.	Diversion Weir in Kaha Nullah near Muranj in Bugti area.	Approved	0.920	0.172	..	0.068	0.100	..	..	..	..		..
199.	Construction of Dubba Irrigation Scheme.	Do.	0.517	0.249	..	0.007	0.100	..	..	..	..		..
			R. 0.492											
200.	Construction of Chacha Irrigation Scheme.	Do.	0.574	0.426	..	0.014	0.150	..	..	..	..		..
			R. 0.515											
201.	Sazoo Irrigation Scheme	Do.	0.466	0.448	..	0.043	0.020	..	..	..	..		..
202.	Loi Irrigation Scheme	Do.	0.456	0.314	..	0.017	0.100	..	..	..	..		..
203.	Wam Tangi Irrigation Scheme	Do.	1.682	0.959	..	0.200	0.400	..	..	..	..		..
			R. 1.617											
204.	Duki Hydrel Irrigation Scheme	Do.	1.000	0.018	..	0.001	..	..	..	..	..		..
			R. 0.950											
205.	Construction of residential buildings in Kalat Circle.	Approved	1.067	1.067	..	0.064	..	..	..	..	..		..
206.	Construction of non-residential buildings in Kalat Circle.	Do.	1.000	0.664	..	0.069	..	..	..	..	..		..
			Rs. 0.564											

207.	Uthal Kantara Irrigation Scheme.	Approved	0.982	0.935	..	0.257	..	..	..	..	..	..	..
208.	Titian N a i Irrigation Scheme.	Do.	1.425	0.781	..	0.150	0.150	..	..	..	..	..	..
209.	Construction of Diversion Weir near Nag Kharan.	Do.	0.500	0.469	..	..	0.031	..	..	..	..	..	..
210.	Other works in Progress	Do.	..	..	..	1.849	3.512	..	..	..	..	..	..

FRONTIER REGION

211.	Bara River Canal Scheme	Unapproved	27.500	0.253	..	0.250	1.800	0.080	0.080	..	..	..	..
212.	Gandigar Irrigation Scheme	Approved	2.125	0.142	..	0.300	0.700	..	..	..	..	..	..
213.	Mallana Irrigation Scheme in Kurram Agency.	Do.	1.211	0.065	..	0.200	0.350	..	..	..	..	..	..
214.	Morilash Irrigation Scheme in Chitral State.	Approved	0.239	0.003	..	0.220	0.193	..	..	..	..	..	..
215.	Bakarabad Irrigation Scheme..	Do.	0.202	0.002	..	0.156	0.125	..	..	..	..	..	..
216.	Kot Lift Irrigation Scheme	Do.	0.098	0.031	..	0.070	0.043	..	..	..	..	..	..
217.	Tarai Lift Irrigation Scheme	Do.	0.204	0.122	..	0.102	0.012	..	..	..	..	..	..
218.	Tube-well Irrigation Scheme (Idak and Khajuri Plain).	Do.	0.577	0.251	..	0.100	0.226	0.084	0.084	..	..	..	..

Total (Water) On-Going Scheme.

275.621 358.606 108.850 17.424 91.426

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NEW SCHEMES														
MULTI-PURPOSE DEVELOPMENT														
WAPDA														
1.	Pilot Wind Mill Project ..	Un-approved	N.A.	..	..	..	0.260	..	..	..	..	..	..	..
A. D. C.														
2.	Additional loop for stabilization of unforeseen behaviour of River Indus, G.M. Barrage.	Do.	3.391	..	..	..	0.050	..	..	..	..	..	..	..
3.	Water Development Project Soan Valley :—													
	(i) Construction of Check Dams in Soan Valley Land Improvement Project.	Do.	6.375	..	..	..	0.500	..	..	..	..	..	..	..
	(ii) Exploration of site for installation of tube-wells in SWLIP.	Do.	2.604	..	..	..	0.100	..	..	..	..	..	..	..
4.	Construction of Retra Minor of Massowah Canal, Taunsa Barrage.	Do.	0.144	..	..	..	0.050	..	..	..	..	..	..	..
5.	Bakhat Extension Scheme, Thal Project.	Do.	10.000	..	..	..	0.300	..	..	..	..	..	..	..
6.	Mohar Lift Irrigation Scheme.	Do.	10.000	..	..	..	0.300	..	..	..	..	..	..	..
7.	Extension of channels Western side Kundian-Sher Shah Railway Line Thal Project.	Do.	0.672	..	..	..	0.100	..	..	..	..	..	..	..
8.	Extension of Asif Distributary for settlement of displaced persons.	Do.	..	..	..	..	0.300	..	..	..	..	..	..	..

9. Construction of Various new Small Dams :—

(i) Kandar Dam	.. Un-approved	1.634	..	..	..	} 0.800	..	..	..	..	..
(ii) Ghabir Dam	.. Do.	2.500	..	..	..		..	..	..	..	..
(iii) Dhok Talian Dam	.. Do.	0.800	..	..	..		..	..	..	..	..
(iv) Construction of miscellaneous dams during 1966-67.	.. Do.	..	..	..	..		..	..	..	..	..

SURVEY AND INVESTIGATIONS.

IRRIGATION DEPARTMENT

10. Survey and Investigations of Riverian areas and uncommanded areas in Upper Chenab Canal Lower Bari Doab Canal and Dipalpur Canal Circle and Pakpattan area for providing Irrigation facilities.	Do.	1.000	..	..	..	0.300	..	..	..	..	..
11. Survey and Investigations of riverian areas and uncommanded areas along River Sutlej in Bahawalpur Zone.	Do.	0.500	..	..	..	0.300	..	..	..	..	..
12. Investigation for tube-well in riverian areas in Sukkur Zone.	Do.	0.500	..	..	..	0.300	..	..	..	..	..
13. River Surveys and Gauge and Discharge Observations during the year 1966-67.	Do.	1.100	..	..	..	1.050	0.050	0.050	..	..	..
Other works	..	..	..	..	..	0.281	..	..	..	..	..

A. D. C.

14. General Investigation for selection of Small Dam sites during the year 1966-67.											
(i) Northern Area	..	..	..	..	..	0.300	0.050	0.050	..	..	..
(ii) Southern Area	..	..	..	..	..	0.200	..	..	..	..	..
15. High Lift Irrigation Scheme (Ghulam Muhammad Barrage Investigation).	..	..	0.198	..	..	0.050	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Miscellaneous														
WAPDA														
16.	Mona Experimental Project ..		7.940	..	..	..	0.560	..	..	..	..
TUBE-WELL AND SMALL IRRIGATION SCHEMES														
Irrigation Department														
17.	Buchar Khana and Rakh Area Tube-well Project.	Un-approved	0.632	..	..	..	0.500	..	..	..	..
18.	Pattoki Lift Irrigation Scheme	Do.	0.981	..	..	..	0.500	0.100	0.100	..	..	
19.	Bet Area Tube-well Project opposite RD 80-140 Niaz Beg Distributary.	Do.	2.101	..	..	..	0.700	..	..	..	..
20.	Tube-well Project No. 1 of Sailab Area on right side of Sutlej River in head reach of Dipalpur Canal.	Do.	1.368	..	..	..	0.500	..	..	..	..
21.	Rehabilitation and reconditioning of 9-L Distributary of Lower Bari Doab Canal for reclamation and Grow More Food Campaign.	Do.	1.368	..	..	..	0.400	..	..	..	..
22.	Bhawani Tube-well Project ..	Do.	0.458	..	..	..	0.400	..	..	..	..
23.	Mopalke Tube-well Project ..	Do.	0.746	..	..	..	0.500	..	..	..	..
24.	Providing irrigation facilities in riverian area from up stream Marala Headworks to Alexandra Bridge along left bank of river Chenab.	Do.	5.000	..	..	..	0.600	..	..	..	..
25.	Narowal Tube well Scheme ..	Do.	2.000	..	..	..	0.500	0.100	0.100	..	..	

26.	Installation of 42 tube-wells for extending irrigation facilities for land in Silakot and Pasrur Tehsils.	Un-approved	0.986	---	---	---	0.500	0.100	0.100	---	---	---
27.	Providing tube-well irrigation facilities along left bank of River Jhelum from Rasul to Malakwal.	Do.	1.341	---	---	---	0.200	---	---	---	---	---
28.	Providing tube-well irrigation facilities along left bank river Jhelum from Village Condal to confluence of rivers Jhelum and Chenab.	Do.	1.766	---	---	---	0.300	---	---	---	---	---
29.	Providing tube-well irrigation facilities on right of River Chenab and irrigation boundary of Kadir Feeder (Kirana Division).	Do.	2.468	---	---	---	0.600	---	---	---	---	---
30.	Providing tube-well irrigation facilities for river and area long left bank of river Chenab from Pindi Bhattian to Bhawana.	Do.	3.093	---	---	---	0.200	0.050	0.050	---	---	---
31.	Providing tube-well irrigation facilities along left side of river Chenab from Vaneke to Pindi Bhatian.	Do.	2.646	---	---	---	0.200	0.050	0.050	---	---	---
32.	Providing tube-well irrigation along left side of River Chenab from Maghiana to Bhawana.	Do.	3.731	---	---	---	0.200	0.005	0.005	---	---	---
33.	Installation of tube-wells in riverian area along right bank of River Ravi and irrigation boundary of Burala Division.	Do.	3.526	---	---	---	0.200	0.005	0.005	---	---	---
34.	Installation of tube-wells along left bank of Indus river from Dera Din Pannah to Ghazighat.	Do.	1.742	---	---	---	1.300	---	---	---	---	---
35.	Installation of tube-wells along left bank of Indus River from Bhakkar to Behal.	Do.	3.642	---	---	---	1.300	---	---	---	---	---
36.	Providing tube-wells irrigation facilities for riverian area along left bank of River Jhelum from village Kalianpur to village Boong Jhamat.	Do.	0.435	---	---	---	0.200	---	---	---	---	---

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
37.	Providing tube-well irrigation facilities to un-commanded areas of 6,000 acres in 4 compact blocks in Shahpur Division.	Un-approved	0.616	..	..	..	0.400	..	..	..	..	}
38.	Construction of tube-well in tail area of Kabul River Canal System in Peshawar District.	Do.	0.630	..	..	..	0.300	..	..	..	..	..	..	..
39.	Improvement of Kandar Murdara Lift Irrigation Scheme.	Do.	0.500	..	..	..	0.500	0.050	0.050	..	..	..	..	..
40.	Improvement of Tangi Lift Irrigation Scheme.	Do.	0.500	..	..	..	0.500	0.100	0.100	..	..	..	..	..
41.	Ahsanpur Tube-well Irrigation Scheme.	Recommended	1.780	..	..	..	0.300	..	..	..	..	..	..	..
42.	Fadda Shahpur Tube-well Scheme.	Do.	0.598	..	..	..	0.300	..	..	..	..	..	..	..
43.	Islam Qaim Tube-well Scheme Phase II.	Do.	1.290	..	..	..	0.800	0.100	0.100	..	..	..	..	..
44.	Habibia Riverian area Tube-well Scheme.	Un-approved	1.240	..	..	..	0.400	..	..	..	..	..	..	..
45.	Shah Sadar Pumping Irrigation Scheme in Dadu District.	Do.	0.442	..	..	..	0.200	0.100	0.100	..	..	..	..	..
46.	Makhdoom Sehar Irrigation Pumping Scheme in Dadu District.	Do.	0.698	..	..	..	0.200	-0.075	0.075	..	..	..	..	..
47.	New Sada Bahar Pumping Irrigation Scheme.	Do.	0.657	..	..	..	0.200	0.075	0.075	..	..	..	..	..
48.	Tube-wells in Taluka Khairpur Nathanshah Sehwan in Dadu District.	Do.	0.523	..	..	..	0.300	..	..	..	..	..	..	..
49.	Daulatpur Tube-well Scheme.	Do.	0.960	..	..	..	0.300	..	..	..	..	..	..	..

50.	Tube-well Scheme in riverian area of Sukkur and Khairpur.	Un-approved	2.400	..	..	..	0.500	0.075	0.075	..	..	..
51.	Tube-well Scheme in riverian area of Sukkur Barrage.	Do.	5.000	..	..	..	0.500	0.075	0.075	..	..	..
52.	Mari Grow More Food Tube-well Scheme.	Do.	0.486	..	..	..	0.200	..	..	..	..	..
53.	Jamaldinwali Grow More Food Scheme.	Do.	0.598	..	..	..	0.300	..	..	..	..	..
54.	Ikhtiar and other distributaries tube-well scheme.	Do.	1.191	..	..	..	0.500	0.075	0.075	..	..	..
55.	Other Works .. ..	..	..	..	..	..	0.644	..	..	..	..	..

FRONTIER REGIONS

56.	Improvement to existing irrigation schemes in North Waziristan Agency.	Do.	0.500	..	..	..	0.050	..	..	..	..	..
57.	Improvement to existing irrigation schemes in South Waziristan Agency.	Do.	0.300	..	..	..	0.050	..	..	..	..	..

DRAINAGE RECLAMATION AND TUBE-WELLS

A. D. C.

58.	Construction of drains for water-logged area, Pir Adil and pumping out surface water for installation of 2 Pumps Taunsa Barrage.	..	0.075	..	..	..	0.050	..	..	..	..	..
59.	Pumping of water at Kotla Mughlan.	..	0.023	..	..	..	0.023	..	..	..	..	..

Land and Water Development Department :

60.	Construction of workshop and store building in Scrap I.	Un-approved	1.050	..	..	..	0.050	..	..	..	..	..
61.	Construction of residential and non-residential buildings in Scrap I.	Do.	1.000	..	..	..	0.375	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocations	Revised Estimates for 1965-66	Provisions for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
62.	Construction of quarters for tube-well operation in Scrap I.	Un-approved	3.312	..	..	..	1.350	..	..	..	..	..	..	..
63.	Providing plant and machinery for the workshop in Scrap I.	Do.	4.192	..	..	..	1.835	1.200	1.200	..	..	..	..	..
64.	Providing residential and non-residential buildings for Mona Reclamation Scheme, Scrap II.	Do.	0.441	..	..	..	0.390	..	..	..	..	..	..	..
FLOOD REGULATION WORKS														
Irrigation Department														
65.	Construction of new loop bund to connect Kandiaro escape left side with Derbelo loop.	Un-approved	0.600	..	..	..	0.400	..	..	..	..	..	..	..
66.	Construction of new loop Bund behind mile 104/5 to 106/4 of S. M. Bund.	Do.	0.600	..	..	..	0.400	..	..	..	..	..	..	..
67.	Other Works .. ..	..	..	..	..	..	0.260	..	..	..	..	..	..	..
OPEN CANAL														
Irrigation Department														
68.	Construction of Pacca road 12' wide along left bank of Lahore Branch from Ferozpur Road crossing to Niaz Beg Rest House.	Do.	1.200	..	..	..	0.600	..	..	..	..	..	..	..

OPEN CANALS

69.	Re-conditioning of Chenab Canal.	Upper	Un-approved	2.500	..	..	..	0.500	..	..	..	..	..
70.	Construction of small Reservoirs in Nagarparkar area—												
	(a) Making a spill weir in various streams in Nagarparkar area.												
	(b) Making bunds across weir to give more saturation to the culturable area.		Approved	0.445	..	..	..	0.300	..	..	..	..	..
	(c) Construction of sub-soil weir for raising water table in the well irrigated area.												
71.	Development of Nara Tract on Left Side.		Un-approved	2.330	..	..	..	0.100	0.050	0.050	..	..	..
72.	Infiltration Gallery at Malazai Pumping Plant.		Do.	0.450	..	..	..	0.100	..	..	..	..	..
73.	Infiltration Gallery at Saliaza		Do.	0.450	..	..	..	0.050	..	..	..	..	..
74.	Other Works	..	Do.	..	..	..	..	0.581	..	..	..	..	..

FRONTIER REGIONS

75.	Construction of Sub-Divisional office at Miran Shah.		Approved	0.023	0.023
-----	--	--	----------	-------	----	----	----	-------	----	----	----	----	----

Total Water (New Schemes) .. 30.732 2.575 2.575 ..

Grand Total (Water) .. 275.621 389.338 111.425 19.999 91.426

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POWER														
ON-GOING SCHEMES														
1.	Secondary Transmission and Distribution System.	Approved	292.275	288.652	..	2.970	..	..	..	..	..	..	..	..
2.	Upper Sind (Sukkur) Thermal Scheme.	Do.	53.000	34.274	..	-0.494	7.100	..	..	..	..	..	..	..
3.	Village Electrification	.. Do.	325.000	1.286	..	5.850	25.000	10.000	..	10.000	..	..	..	..
4.	2nd Circuit on Multan-Lyallpur Transmission Line.	Approved (C.D.W.P.)	24.430	3.070	..	9.192	7.914	3.892	..	3.892	..	..	..	..
5.	Lower Sind (Hyderabad) Extension.	Approved	34.000	9.532	..	10.067	4.841	0.948	..	0.948	..	..	..	..
6.	Additional Thermal Generation in West Pakistan (Natural Gas Power Station, Lyallpur).	Do.	137.500	12.315	..	57.760	45.000	22,500	..	22,500	..	..	..	..
7.	Quetta Thermal Station	.. Do.	50,000	44,051	..	3,784	..	9,300	..	9,300	..	..	..	..
8.	Extension of Upper Sind (Sukkur) Thermal Scheme.	Do.	78,600	4,754	..	19,283	21,368	..	..	..	..	..	..	..
9.	Research and Test Laboratory	Do.	4,698	0,818	..	0,540	2,715	1,260	1,260	..	..	..	..	..
10.	Lower Sind (Hyderabad) Thermal Scheme.	Do.	44,300	33,094	..	0,100	..	..	..	..	..	..	..	..
11.	Northern Zone Transmission Line.	Do.	124,000	..	..	1,500	30,000	20,000	..	20,000	..	..	..	..
12.	System Addition Renewals and Replacement (D.O.P.).	Un-approved	475,000	..	..	68,000	100,000	44,000	15,000	29,000	..	..	..	..
13.	Mobile Generating Equipment	Do.	23,945	..	..	10,000	1,165	..	..	..	..	..	..	..
Total (On-going Schemes)						188.552	245.103	111.900	16.260	95.640				

NEW SCHEMES

1. Additional Mobile Generating Equipment.	Un-approved	50.000	..	..	..	40.000	30.000	..	30.000	..	..
2. Mangla Hydro Extension	.. Do.	120.000	..	..	..	12.000	9.000	4.000	5.000	..	..
3. Thermal Station Southern Zone 200 M.V.	Do.	199.100	..	..	..	1.000	..	..	..	..	..
4. Warsak Re-regulating Project	Do.	82.700	..	..	..	1.000	0.200	0.200	..	..	..
Total (New Schemes)					..	54.000	39.200	4.200	35.000		
Total (Power)					188.552	299.103	151.100	20.460	130.640		
Grand Total (Water and Power)					464.173	688.441	262.525	40.459	222.066		

L 3110 (65) P.C.

INDUSTRY, FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DIRECTORATE OF INDUSTRIES														
ON-GOING SCHEMES :														
1.	West Pakistan Quality Control Organisation.	Un-approved.	1.026 (1967-70)	..	..	..	0.237	..	..	..	..	..	..	..
2.	Scheme for grant of scholarship for Industrial Education.	..	..	..	..	0.017	0.027	..	..	..	..	..	..	..
3.	Industrial Estate, Sukkur	Approved	7.340	1.300	..	0.350	1.500	..	..	..	..	..	..	..
4.	Industrial Estate, Peshawar	.. Do.	6.220	1.300	..	0.475	0.700	..	..	..	..	..	..	..
5.	Industrial Estate, Multan	.. Do.	8.400	2.500	..	0.475	1.350	..	..	..	..	..	..	..
6.	Industrial Estate, Sargodha	.. Do.	6.220	0.500	..	0.350	2.020	..	..	..	..	..	..	..
7.	Industrial Estate, Jhelum	.. Do.	9.100	0.750	..	0.350	..	..	..	..	..	..	..	..
8.	Minor Works	..	..	..	..	0.025	..	..	..	..	..	..	..	..
Total (Directorate of Industries)							2.042	5.834	..					
PRINTING AND STATIONERY DEPARTMENT :														
10.	Paper Godown between the Press Mosque and menials Quarters in the Secretariat Press.	Approved.	0.325	..	..	0.009	0.080	..	..	..	..	..	..	..

11. Increase in the Printing capacity of the existing Press.	Un-approved.	2.500	..	..	0.100	0.100	..	..	..	..	..
12. Minor Works	..	0.034	..	..	0.025	..	..	..	..	..	..
13. Shifting of Jail Press to new site.	Approved.	1.820	..	..	..	0.750	..	..	..	..	..
Total (Printing and Stationery Department).					0.124	0.930	..	..	..	..	..

SMALL INDUSTRIES CORPORATION

14. Development of Sericulture Industry.	Do.	2.674	3.170	..	0.300	0.528	..	..	..	..	..
15. Development-cum-Training Centres for Carpet Industry, Peshawar, Gujar Khan, Bahawalpur, Leiah, Mithi, Hyderabad, Dera Ghazi Khan, Bannu and Nushki.	Do.	5.332	1.852	..	0.200	0.250	..	..	..	..	..
16. Cutlery and Small Tools Service Centre, Nazimabad.	Do.	0.943	1.268	..	0.200	0.093	..	..	..	..	..
17. Twelve Cottage Industries Development Centres, Bahawalpur, Lahore, Peshawar, Multan, Rawalpindi, Murree, Hala, Loralai, Khairpur, Quetta, Dera Ismail Khan and Kalat.	Approved.	5.240	2.567	..	0.271	0.419	..	..	..	..	..
18. Sports Goods Service Centres, Sialkot.	Do.	0.630	0.539	..	0.303	0.112	..	..	..	..	..
19. Handicraft Design Centre, Lahore/Karachi.	Do.	1.998	1.808	..	0.240	0.181	..	..	..	..	..
20. Light Engineering Service Centre, Gujranwala.	Do.	2.229	1.527	..	0.522	0.267	..	..	..	..	..
21. Service-cum-Facility Centre Light Engineering, Karachi.	Do.	1.657	1.653	..	0.380	0.170	..	..	..	..	..
22. Small Industries Institute, Lahore.	Do.	4.935	3.040	..	1.500	0.466	..	..	..	..	..
23. Metal Wood Workshop, Pubbi, Peshawar.	Do.	.331	0.444	..	0.105	0.075	..	..	..	..	..
24. Textile Training Centre Urmer, Peshawar.	Do.	2.96		..	0.100	0.083	..	..	..	..	..
25. Ceramic Training Centre Pubbi, Peshawar.	Do.	.175		..	0.075	0.070	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26.	Small Textile Industries Service Centre, Multan.	Approved	0.903	1.067	..	0.170	0.116	..	..	..	..	}
27.	Sewing Machine Industrial Estate, Lahore.	Do.	0.421	0.240	..	..	0.181	..	..	..	..	..	..	..
28.	Wool Spinning and Weaving Centre, Mustung.	Do.	1.350	0.415	..	0.085	0.198	..	..	..	..	..	..	..
29.	Institute of Ceramic and Common Facility Centre for Potters Gujrat.	Do.	1.677	1.048	..	0.546	0.675	..	..	..	..	..	..	..
30.	Pottery Research and Demonstration Centre, Bhag.	Do.	0.140	0.113	..	0.040	0.055	..	..	..	..	..	..	..
31.	Rural Industrial Extension Service Programme.	Do.	0.363	..	..	0.100	..	..	..	..	..	..	..	..
32.	Wool Weaving-cum-Development Centre, Jareed.	Do.	1.350	0.165	..	0.025	0.223	..	..	..	..	..	..	..
33.	Eight Small Industries Estate, Peshawar, Sialkot, Gujrat, Gujranwala, Bahawalpur, Sukkur, Larkana and Quetta.	Do.	24.859	18.382	..	0.922	2.000	1.666	..	1.666	..	..	..	..
34.	Metal Industries Common Facility Centre, Shikarpur.	Do.	0.401	0.133	..	0.095	0.315	..	..	..	..	..	..	..
35.	Grant-in-Aid to Headquarter and Zonal Office of West Pakistan Small Industries Corporation.	Do.	..	6.742	..	1.600	2.400	..	..	..	..	..	..	..
36.	Survey of Small Household Manufacturing Units in Karachi.	Do.	0.115	..	..	0.040	..	..	..	..	..	..	..	..
37.	Training Centre for Drugget making Chaman.	Do.	0.197	..	..	..	0.120	0.045	0.045	..	..	..	..	..
38.	Pilot Project Small Scale Tannery, Sibbi.	Do.	0.288	..	..	..	0.198	..	..	..	..	..	..	..

39.	Government Leather Centre, Hyderabad.	Do.	0.698	..	..	0.018	0.043	...	..	..	...	...
40.	Reorganization of Government Metal Surgical and Allied Industries Development Centre, Sialkot.	Do.	0.644	0.194	..	0.064	0.447	..	..	..	...	..
41.	Conversion of Model Tanning and Footwear Centre into Leather Trades Research-cum-Training Centre, Gujranwala.	Do.	1.000	..	..	..	0.104	..	..	..	...	..
42.	Pottery Centre, Shahdara	Do.	..	..	..	..	0.002	..	..	..	...	..
Total (Small Industries Corporation)						7.901	9.791	1.711	0.045	1.666		
LARGE SCALE INDUSTRIES												
43.	Development of Coal Deposits Central Block, Sor-Range.	Approved by N.E.C.	26,000	21,561	..	..	2.839	1.600	..	1.600	..	..
44.	Development of Coal Deposits, Sharigh.	Recommended by CDWP	18,160	14,100	..	..	1.800	1,352	..	1,352	..	..
45.	Development of Degari Mines	Approved by N.E.C.	23,060	11,769	..	1.000	1,000	0.900	..	0.900	..	..
46.	Extension of Pak American Fertilizer Factory, Daudkhel.	Approved by N.E.C.	35,000	0.260	..	..	12,000	6,929	..	6,929	..	..
47.	Karachi Shipyard and Engineering Works Phase-II, Part I.	Approved by CDWP	32,000	3,741	..	4,000	6,000	..	..	..	..	..
48.	Expansion of Zeal Pak Cement Factory 5th and 6th Kilns including Power House.	Approved by PDWP	93,500	2,800	..	0.500	30,000	17,428	..	17,428	..	..
49.	Purchase of Hyderabad Trust Refractory Factory and Machinery of Hyderabad Trust Clay Works, Landhi.	Approved	2,000	0.500	..	0.500	1,500	..	..	..	..	..
50.	Coaltar Distillation Plant, Daud Khel.	Do.	0.470	0.150	..	0.223	0.100	0.015	0.015	..	..	..
51.	Timber preservation and treatment Project Havelian.	Do.	1.350	1,200	..	..	0.200	0.020	0.020	..	..	..
52.	Timber Seasoning Plant Piranwala.	Do.	0.450	0.250	..	0.200	0.150	0.010	0.010	..	..	..
53.	Heavy Engineering Complex (Mechanicals).	Do.	150,000	..	..	2,000	14,000	8,500	1,000	7,500	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
54.	Pakistan Machine Tool Factory, Landhi.	Approved	116.200	8.000	..	9.500	65.000	39.200	8.200	31.000	..	..	..	..
55.	Heavy Electrical Complex, Gujrat.	Un-approved	101.873	0.300	..	0.500	1.000	0.500	0.500	..	..	..	..	..
56.	Industrial Test on full scale of Chichali Iron Ore at Salzgitter Blast Furnace in West Germany.	Approved	2.250	1.880	..	0.370	0.100	..	..	..	..	..	..	..
57.	Iron and Steel Plant													
	(a) Integrated Iron and Steel Works Kalabagh-Survey.	Do.	0.608	..	..	0.300	0.832	0.400	0.400	..	..	..	..	..
58.	Development of other Minerals (Copper Bauxite and China Clay).	Do.	2.454	..	..	0.200	0.581	..	..	..	..	..	..	..
59.	Revolving Credit for Survey and Investigation (Recoupment of Expenditure incurred).	Do.	..	..	..	0.598	..	..	..	..	..	..	..	..
60.	Lyallpur Chemicals and Fertilizers Factory (Expansion).	Approved by N.E.C.	8.900	1.120	..	..	4.000	0.100	0.100	..	..	..	..	..
61.	Management Development Programme.	Approved	3.436	..	..	0.451	0.600	0.600	..	0.600	..	..	..	..
SALT PROJECTS														
62.	Solution Mining Rock Salt ..	Approved	1.450	..	..	0.090	0.350	..	..	..	..	..	..	..
Total (W. P. I. D. C.)			..	..	..	20.429	142.052	77.554	10.845	66.709	..	..	..	..

FRONTIER REGIONS

63.	*Training Centre for Patti-making at Swat State.	Approved	0.196	.015	..	.035	0.125	..	..	..	..	..
64.	*Training Centre for Patti-making at Dir State.	Do.	0.196	.008	..	.035	0.125	..	..	..	..	..
65.	Training Centre for Drugget making at Dir State.	Do.	0.218	.003	..	..	0.162	..	..	..	..	..
Total (Frontier Region) ..						0.070	0.412	..	..	..	..	..
Tools & Plant ..						.003	..	..	..	..	..	..
Total Industries (On-going) ..						30.579	159.019	79.265	12.556	66.709	..	..

NEW SCHEMES :

DIRECTORATE OF INDUSTRIES :

66.	Government Wool Spinning and Weaving Development-cum-Training Centre, Jhang.	Un-approved	1.000	..	..	..	0.200	..	..	..	..	..
67.	Providing external Sewerage System in Government Weaving and Finishing Centre, Shahdara.	Do.	0.040	..	..	..	0.040	..	..	..	..	..
68.	Construction of 2-D Type residential quarters in Government Weaving and Finishing Centre, Shahdara.	Do.	0.020	..	..	..	0.020	..	..	..	..	..
69.	Construction of four menial quarters in Government Weaving and Finishing Centre, Shahdara.	Do.	0.020	..	..	..	0.020	..	..	..	..	..
70.	Reorganization of Government Industrial Research Laboratory and the workshop attached to it.	Do.	2.424 (6.768)	..	..	..	0.500	..	..	..	..	..
71.	A. C. Government of West Pakistan Factories (Rohri and Wah) Modernization and Expansion.	Do.	150.000	..	..	..	8.000	7.300	0.500	6.800	..	..
72.	Minor Works (Non-Residential)	..	..	..	..	..	0.030	..	..	..	..	..
Total (Directorate of Industries) ..						153.504	8.810	7.300	0.500	6.800

*Scheme for S. I. C.

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
SMALL INDUSTRIES CORPORATION														
76.	Pilot Project for manufacturing of plaster of Paris, Mianwali (Under Revision).	Approved	1.191	..	..	..	0.100	..	..	..	..	..	..	..
77.	Pattern Shop at Sewing Machine at Lahore.	Do.	0.155	..	..	..	0.100	0.072	0.072	..	..	..	..	..
78.	Handicrafts Development Centre for the Promotion of Leather Goods Industry, Montgomery (Under Revision).	Do.	1.513	..	..	..	0.050	..	..	..	..	..	..	..
79.	Survey of Small and Household Manufacturing Units, Hyderabad, Montgomery and Hazara District.	Do.	0.095	..	..	..	0.075	..	..	..	..	..	..	..
80.	Woolen Industries Service Centre, Bahawalpur (Under Revision).	Do.	1.055	..	..	..	0.050	0.025	0.025	..	..	..	..	..
81.	Consultants and Industrial Counsellors for West Pakistan small Industries Corporation.	Do.	0.750	..	..	..	0.150	..	..	..	..	..	..	..
NEW SCHEMES														
<i>Small Industries Corporation</i>														
82.	Staff Training Scheme for West Pakistan Small Industries Corporation.	Un-approved.	0.514	..	..	..	0.030	..	..	..	..	..	..	..
83.	Small Industries Survey Organisation.	Do.	0.238	..	..	..	0.080	..	..	..	..	..	..	..
84.	Survey of Small and Household Manufacturing Units in West Pakistan excluding Karachi, Montgomery, Hyderabad and Hazara Districts.	Do.	0.680	..	..	..	0.200	..	..	..	..	..	..	..

85.	Small Industries Estate in Hyderabad Division.	Do.	2.650	..	..	..	0.100	..	..	..	..
86.	Handicrafts Development Centre for Desert Embroidary, Mirpur Khas.	Do.	0.095	..	..	..	0.125	0.031	0.031	..	..
87.	Small Industries Estate, Dera Ismail Khan.	Do.	3.000	..	..	..	0.100	..	..	..	..
88.	Small Industries Estate in Sheikhpura.	Do.	1.500	..	..	..	0.100	..	..	..	..
89.	Small Industries Estate in Sargodha Division.	Do.	1.500	..	..	..	0.100	..	..	..	..
90.	Small Industries Estate in Hazara District.	Do.	1.500	..	..	..	0.100	..	..	..	..
91.	Sericulture Research Institute, Lyallpur.	Do.	1.005	..	..	..	0.113	..	..	..	..
92.	Handicrafts Development Centre for Carpet and Drugget making Nagar-Parkar.	Approved.	0.058	..	..	..	0.083	..	..	..	..
Total (Small Industries Division)						..	1.656	0.128	0.128	..	..

WEST PAKISTAN
INDUSTRIAL DEVELOPMENT
CORPORATION

Large Scale Industries

93.	Balancing of the Production Units of Natural Gas Fertilizers Factory, Multan.	Un-approved	27.320	..	..	..	13.000	7.000	..	7.000	..
94.	Pipe Spinning Plant for Karachi Shipyard and Engineering Works.	Do.	2.988	..	..	..	1.000	..	..	..	..
95.	Extension of Pak American Fertilizer Factory, Daudkhel for production of Ammonium Sulphate Nitrate.	Do.	224.685	..	..	..	19.200	15.155	..	15.155	..
96.	Management Development Programme :—										
	(i) Construction of Hostels and Flats.	Do.	0.750	..	..	..	0.200	0.200	..	0.200	..
97.	Investigations, Surveys, Feasibilities.	Do.	..	..	..	..	2.600	..	..	..	..
Total (W.P.I.D.C.)						..	36.000	22.355	..	22.355	..

(Million Rupees)

Sl No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
PRINTING AND STATIONERY DEPARTMENT														
98.	Construction of double storey building, Latrines in Government Press, Peshawar.	Approved.	0.047	..	..	..	0.047	..	..	..	..	..	..	..
99.	Addition and alteration to Government Press, West Pakistan, Karachi.	Do.	0.013	..	..	..	0.013	..	..	..	..	..	..	..
100.	Construction of 'D' Category Bungalow for Peshawar Press.	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..
101.	Providing and Renewal of A.C.C. sheets, Glass Panes, Water Supply and sanitary fitting and bitumen on the roof of Government Press, West Pakistan, Karachi.	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..
102.	Construction of under ground store, office on ground floor and Canteen for staff at 1st floor, Bahawalpur.	Do.	0.050	..	..	..	0.050	..	..	..	..	..	..	..
103.	Minor Works (Non-Residential).	Do.	..	..	..	..	0.025	..	..	..	..	..	..	..
Total (Printing and Stationery)						..	0.185	..	..	..	..
NEW SCHEMES														
PLANNING AND DEVELOPMENT DEPARTMENT														
104	Kalabagh Steel Mill Project Report (Second Opinion).	..	..	..	..	..	0.168	0.152	0.152	..	..	..	..	..
Total (P & D Department)						..	0.168	0.152	0.152	..	..	

FRONTIER REGIONS

105. Construction of building for Woollen and Silk Centre at Miranshah (Northern Waziristan).	Approved.	0.366	..	..	..	0.050	..	..	..	..	..
Total (Frontier Region)		..	..	..	..	0.050	..	..	..	..	..
Total Industries—New Schemes		..	..	..	..	46.869	29.935	0.780	29.155	..	..
Tools and Plant		..	..	..	..	0.042	..	..	..	..	..
Grand Total—and minerals (Industry, Fuels)		..	..	..	..	30.579	205.930	109.200	11.070	98.130	..

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ROADS :														
ON-GOING SCHEMES														
100% AIDED ROADS (C.R.F.)														
1.	Improving and metalling Kotri-Kashmore—Dera Ghazi Khan Road portion between Miran to Dera Ismail Khan (38 miles).	Approved.	7.568	3.576	..	0.248	0.200	..	..	..	..	..	..	..
2.	Constructing high level bridge on Kabul River at Jehangira.	Do.	2.945	2.043	..	0.400	0.680	..	..	..	..	..	..	..
3.	Construction of Road from Ichhrian to Chattar Plain with a bridge over Batkas Nullah (120 miles).	Do.	1.765	1.932	..	0.200	0.660	..	..	..	..	..	..	..
4.	Construction of Jhelum Pind Dadan Khan Road (43—50 miles).	Do.	5.157	5.893	..	0.020	0.400	..	..	..	..	..	..	..
			11.112											
5.	Construction of Rajanpur-Kashmore Road (65 miles).	Do.	8.470	4.756	..	0.650	0.500	..	..	..	..	..	..	..
6.	Construction of Jhat Pat-Usta Mohammad Road (22.5 Miles).	Do.	1.030	1.139	..	0.150	0.150	..	..	..	..	..	..	..
			1.710											
7.	Construction of Kotri to Petaro Road (15.5 Miles).	Do.	2.337	1.732	..	0.360	0.400	..	..	..	..	..	..	..
8.	Construction of a Coastal Road from Karachi to Bela-Awaran-Turbat and Pishin. (450 miles).	Do.	4.013	1.962	..	0.450	..	..	..	..	..	..	..	..
Total (100% Aided Roads) ..						2.478	2.990	..	..			

50% AIDED ROADS (C.R.F.)

9.	Pind Dadan Khan-Gojra Road—									
	(i) Section Pind Dandan Khan - Chak Nizam (6.82 miles).	Approved.		0.823						
	(ii) Section Chak Nizam to Gojra (13.35 Miles).	Do.	2.116	0.961	..	0.200	0.500	..	..	..
10.	Choa Saidan Shah-Kallar Road (17.62 miles).	Do.	1.026	0.996	..	0.017	..	..	..	..
11.	Kanial-Mandra Road (11.08 miles).	Do.	0.540	0.464	..	0.200	0.200	..	..	..
12.	(i) Choa Saidan Shah to Chakwa (Section Choa to Dhok Tallian).	Do.	0.440	0.551	..	..	0.006	..	..	..
	(ii) Section Dhok Tallian to Chakwal.	Do.	0.730	0.811	..	..	0.020	..	..	..
Total (50% Aided Roads) ..						0.417	0.726	..	..	..

AIDED ROADS OF NATIONAL IMPORTANCE

13.	Karachi-Hyderabad-Bahawalpur Multan Road—	Approved	23.037	..	..	..	..	..	..	..
	(a) Ex-Sind area from mile 20—273 and 323—405 including diversion in mile 50—98. (Sukkur and Nawabshah Division).	..	2.324	4.918	..	0.050	0.300	..	..	..
			5.650							
	(c) Reconditioning of Karachi Highway Road mile 38—98.	Do.	4.200	4.131	..	0.050	0.300	..	..	..
Total (Aided Roads of National Importance)						0.100	0.600	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OTHER PROVINCIAL ROADS														
14.	Improving Haripur—Siri Kot Road (18.26 miles).	Approved	1.392 <u>2.057</u>	0.781	—	0.123	0.100	—	—	—	—	—	—	—
15.	Construction of motorable road from Kawai to Batta—Kundi (Kahgan Valley) Hazara District (Miles 41-1/2 Kacha).	Do.	3.817	2.706	—	0.300	0.200	—	—	—	—	—	—	—
16.	Improving and widening of the road from Dhansar to D. I. Khan portion between D. I. Khan and Daraban (37 miles).	Do.	4.083	1.819	—	0.250	—	—	—	—	—	—	—	—
17.	(a) Construction of a metalled road from Nathiagali to Barian (18.46 miles).	Do.	1.534 <u>2.534</u>	1.413	—	—	0.300	—	—	—	—	—	—	—
	(b) Improvement of Abbottabad-Murree Road portion Abbottabad Nathiagali (18.46 miles).	—	2.853 <u>4.094</u>	2.653	—	—	0.030	—	—	—	—	—	—	—
18.	Widening black top road portion on Hazara Trunk Road from Hassanabdal to Abbottabad (45.57 miles).	Do.	1.430 <u>1.681</u>	1.030	—	{ 0.100 0.100	{ 0.150 0.100	—	—	—	—	—	—	—
19.	Construction of bridge over Miran D. I. Khan Road (mile 15/6).	Do.	0.878 <u>1.251</u>	0.889	—	{ 0.018 0.250	0.100	—	—	—	—	—	—	—
20.	Soling, metalling and resurfacing Mardan-Nowshera-Nishatta Road (portion in Mardan District) (0.30 Miles).	Do.	1.510	1.492	—	0.099	0.200	—	—	—	—	—	—	—
21.	Purchase of new steamer and two launches for ferry service at D. I. Khan.	Do.	2.230	0.390	—	0.236	0.236	—	—	—	—	—	—	—

22.	Reconditioning of bridges on Hazara Trunk Road.	..	3.188	0.958	..	{ 0.250 0.075	{ 0.500 0.400	--	--	--	--	--
23.	Construction of Rehana to Khanpur Haripur via Pirkot Road (10 miles).	Do.	1.343	1.383	..	..	0.070	..	..	--	--	--
24.	Construction of a bridge over Bhagairi Nullah in mile 3 between Kot Village and Sinki Bund.	Do.	0.248 0.420	0.208	..	0.050	0.200	..	..	--	--	--
25.	Construction of Haripur Tarebella Road.	Do.	0.972	0.972	..	0.048	--	..	..	--	--	--
26.	Construction of high level bridge over Teri Toi on Jatta-Shaka dara Road in Kohat Division.	Do.	0.400	0.021	..	0.380	0.200	..	..	--	--	--
27.	Taming of river near Adozai Bridge.	Do.	0.355	0.026	..	0.200	0.040	..	..	--	--	--
28.	Soling, metalling and tarring Adina-Lahore Road.	Do.	1.400	0.300	..	0.250	0.250	..	..	--	--	--
29.	Construction of Road from Shankargrh to Gulabad.	Do.	0.885	0.001	..	0.150	..	..	..	--	--	--
30.	Soling, metalling and surfacing Nowahera Ziarat Kaka Sahib Road (P.R.F.).	Do.	0.553	0.149	..	0.150	0.150	..	..	--	--	--
31.	Construction of Surdag, Karak Kabir Killi Nari Idal Khel Road in Kohat District (P.R.F.).	Do.	1.061	0.200	..	0.150	0.150	..	..	--	--	--
32.	Soling and metalling Khaki Oghi Road (P.R.F.).	Do.	0.700	0.105	..	0.200	0.100	..	..	--	--	--
33.	Improving approach road to Ghoriwala Village in Bannu.	Do.	0.055	..	..	..	0.002	..	..	--	--	--
34.	Reconditioning of mile 72, 270, 267, 263, 262, 257/5, 255/2-5, 254/1-2, 3/8, 253, 251, 252/2, 08 and 250 of G.T. Road in Peshawar and bad miles between Nowshera and Attock on G. T. Road.	Do.	0.900	..	..	..	0.900	..	..	--	--	--
35.	Construction of Maqsood Lora Road potion Lara to Jabri.	Do.	1.087	..	--	..	0.003	..	..	--	--	--
36.	Improvement of Haripur-Khanpur-Taxila Road.	Do.	0.588	..	..	..	0.005	..	..	--	--	--

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
37.	Soling, metalling and surfacing Pind Ghakran Julian Road.	Approved	0.255	..	..	..	0.036	..	..	..	..	..	..	..
38.	Improvement of Thakat Bai-Rajjar Road.	Do.	0.368	..	..	..	0.012	..	..	..	..	..	..	..
39.	Soling, metalling and surfacing Road taking off from miles 3 Mardan-Swabi Road to Babini village.	Do.	0.248	..	..	..	0.004	..	..	..	..	..	..	..
40.	Reconditioning of six miles of Naushera-Charsadda Road.	Do.	0.360	..	..	..	0.350	..	..	..	..	..	..	..
41.	Improvement and Widening of D.I. Khan-Bannu Road.	Do.	4.500	..	..	..	0.350	..	..	..	..	..	..	..
42.	Constructing Daska-Pasrur Road (18 miles).	Do.	1.669	1.718	..	0.180	0.001	..	..	..	..	..	..	..
43.	Constructing Sialkot-Zaffarwal Road 42 (miles).	Do.	2.013	1.822	..	0.110	0.180	..	..	..	..	..	..	..
44.	(i) Construction of Narowal-Jassar Road (42 miles).	Do.	0.940	0.750	..	0.250	0.050	..	..	..	..	..	..	..
	(ii) Jassar-Shakargarh Road (18 miles).		1.935												2.020
45.	Construction of metalled road from Campbellpur to Chauntra via Fatehjang Gali Jagir (24—70 miles up to Fatehjang).	Do.	2.047	1.681	..	0.050	..	..	..	..	..	..	..	..
46.	Construction of Shingle Road from Kalabagh to Shikardara connecting Bannu-Kohat Road in Mianwali District (24.82 miles).	Do.	4.800	2.962	..	0.200	0.230	..	..	..	..	..	..	..

47.	Construction of Jhang Chiniot Road (82.48 miles).	Do.	3.248	1.613	..	0.040	0.050	..	..	..	..	..
48.	Construction of Jhang Shorkot Road (miles 30.36).	Do.	1.960	0.943	..	0.180	0.039	..	..	..	..	..
49.	Construction of Chund Lalian Road (miles 104-21 (11.2 miles).	Do.	1.722	0.418	..	0.200	0.200	..	..	..	..	..
50.	Construction of Gujar Khan Pir Palai Road (12.65 miles).	Do.	1.870	1.558	..	0.450	0.300	..	..	..	..	..
51.	Construction of Lower Topa Gulehera Gali Ban Road (16 miles).	Do.	2.266	0.857	..	0.100	0.200	..	..	..	..	..
52.	Construction of Chirah-Karror Road (10.17 miles).	Do.	1.902	1.293	..	0.200	0.321	..	..	..	..	..
53.	Construction of Bridge over Jhelum river at Jhelum.	Do.	15.500	1.717	..	5.400	6.000	0.500	..	0.500	..	..
54.	Construction of Bridge over Ravi River at Lahore (including design and investigation).	Do.	14.425	0.023	..	1.800	7.000	1.000	..	1.000	..	..
55.	Construction of Rewat-Kaller Road (16 miles).	Do.	1.137	0.874	..	0.151	0.200	..	..	..	..	..
56.	Construction of a bridge in mile 16 on Nikki Deg on Lahore-Sheikhupura Road.	Do.	0.898	0.687	..	0.234	0.060	..	..	..	..	..
57.	Reconditioning of Sheikhupura Shahkot Road in Seikhupura District (35.5 miles).	Do.	3.579	1.448	..	0.576	0.200	..	..	..	..	..
58.	Construction of link road from Gath Maharja via Sultan Bahu to Khushab-Muzaffargarh Road mile 117/5 and from Ahmadpur Sial 1.55 miles to M. R. N. Road 127/7 (6.51 miles).	Do.	0.641	0.250	..	0.150	0.241	..	..	..	..	..
59.	Construction of Taxila By-pass Road (2.5 miles).	Do.	0.291	0.208	..	0.100	0.010	..	..	..	..	..
60.	Construction of link road from mile 17/3 Kalabagh-Shakardara road Tibbsar Rest House (0.52 mile).	Do.	0.229	0.075	..	0.040	0.114	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61.	Reconstruction of Kohala Bridge over River Jhelum.	Approved	1.127	0.005	..	0.020	0.050	..	..	..	..	..	..	..
62.	Construction of a Bridge over Besantar Nullah and Budhi Nullah crossing Narowal—Shakargarh Road.	Do.	1.500	0.472	..	0.800	0.628	..	..	..	..	..	..	..
63.	Constuction of an over bridge in mile 62 of G. T. Road Wazirabad.	Do.	1.284	0.293	..	0.373	0.618	..	..	..	..	..	..	..
64.	Construction of road from Bhagpur Dehri to Saidpur Village in Rawalpindi Division (9 miles).	Do.	3.603	0.002	..	0.300	0.200	..	..	..	..	..	..	..
65.	Constructing a metalled Link Road from Banafizji to Chakrala in Mianwali District.	Do.	0.591	0.407	..	0.210	..	..	..	..	..	..	..	..
66.	Improvement of Deval Sharif Bridal Road.	Do.	1.127	0.091	..	0.300	0.237	..	..	..	..	..	..	..
67.	Widening of the Mall Road, Lahore from Charing Cross to overhead Bridge.	Do.	3.130	0.780	..	0.833	0.850	..	..	..	..	..	..	..
68.	Construction of a bridge on Harro River on Campbellpur—Fateh Jang Road.	Do.	0.950	0.103	..	0.070	..	..	..	..	..	..	..	..
69.	Construction of Road from Lehtrar to Kotli.	Do.	2.500	0.111	..	0.200	0.200	..	..	..	..	..	..	..
70.	Costruction of Road from Kathwai to Nowshera (P.R.F).	Do.	0.900	0.150	..	0.194	0.400	..	..	..	..	..	..	..
71.	Extension of Road Research Laboratory, Lahore.	Do.	2.400	0.325	..	0.260	..	..	..	..	..	..	..	..
72.	Widening of Lahore—Rawalpindi Road (portion Lahore—Gujranwala) (42 miles).	Un-approved	6.000	..	..	0.500	1.000	..	..	..	..	..	..	..

73.	Reconditioning of Gujrat— Sargodha Road.	Do.	9.500	..	..	..	0.600	..	..	..	..	..
74.	Construction of road connect- ing village Ladian with Gujrat Bhimber Road.	Do.	0.149	..	..	0.104	0.010	..	..	..	..	..
75.	Construction of a bridge over Deg Nullah on Pasrur—Naro- wal Road.	Do.	0.987	1.056	..	..	0.020	..	..	..	..	..
76.	Construction of Dhanda Shah— Bhalwal Lawa Road.	Do.	0.332	0.269	..	..	0.019	..	..	..	..	..
77.	Construction of a metalled road from Mandi-Bahaud Din to Rasul.	Do.	0.886	0.947	..	..	0.030	..	..	..	..	..
78.	Construction of Kahuta Karror Road.	Do.	0.241	0.210	..	..	0.040	..	..	..	..	..
79.	Construction and maintenance of Boat Bridge including ap- proches to Dhak Pattan at Jhelum River in Sargodha District.	Do.	0.582	..	..	0.582	0.040	..	..	..	..	..
80.	Construction and maintenance of Boat bridge at Talibwala on River Jhelum in Sargodha District.	Un-approved	0.258	..	..	0.258	0.012	..	..	..	..	..
81.	Construction and maintenance of Katcha Road from Tanda to Mathianwala.	Do.	0.070	..	..	0.035	0.040	..	..	..	..	..
82.	Widening and metalling Shah- dara—Narowal Road Section Shahdara-Maqboolpur Road.	Do.	1.467	..	..	..	0.100	..	..	..	..	..
83.	Construction of Lawrence Col- lege, Jheeka Gali Diversion Road.	Do.	1.515	..	..	..	0.500	..	..	..	..	..
84.	Re-conditioning Khushab-Nure- wala Kathwai— Nowshera—Jabba Road :—											
	(i) Khushab-Nurewala Road.	Do.	0.780	..	..	..	0.400	..	..	..	..	..
	(ii) Improvement of Now- shera-Jabba Road.	Do.	0.178	..	..	..	0.009	..	..	..	..	..
85.	Re-constructing Bridge in mile 4/4 and 9/4 of Sambrial Daska Road.	Do.	0.081	..	..	..	0.004	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67				Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid	Source of Foreign Aid	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
86.	Improvement of miles 36 and 39 of Rawalpindi Murree Road.	Un-approved	0.650	..	..	..	0.400	..	..	..	..	}
87.	Construction of Raiwind-Man-ga Road.	Do.	0.806	..	..	..	0.400	..	..	..	..	..	..	..
88.	Construction of Kasur-Raiwind Road.	Do.	2.800	..	..	..	0.400	..	..	..	..	..	..	..
89.	Reconditioning of Mianwali Mari Indus Road.	Do.	0.500	..	..	..	0.158	..	..	..	..	..	..	..
90.	Construction of Lyallpur to Khurrianwala Road.	Approved	1.016	0.922	..	0.052	0.145	..	..	..	..	..	..	..
91.	Khargarh—Kinjri Khas Road	Do.	0.690	0.251	..	0.025	..	..	..	..	..	..	..	..
92.	Widening West Pakistan High-way from Lahore to Multan (231 miles).	Do.	12.188	2.689 3.104	}	0.094 1.000 (B.W.P.)	0.050 0.700 (B.W.P.)	..	..	..	..	..	..	..
93.	Construction of Bahawalpur to Suleimanki Road—													
	Mile 10/4 to 22	.. Approved	7.844	4.512	..	0.090	0.250	..	..	..	..	..	..	..
	Mile 22/2 to 30	..												
	Mile 30 to 52	..												
	Mile 52 to 69	..												
	Mile 60 to 70	..												
	Mile 70 to 92	..												
	Mile 92 to 108	..												
94.	Metalling and surfacing road from Bahawalnagar to Fort Abbas, miles 183, 64/6.	Do.	4.088	1.287	..	0.200	0.100	..	..	..	..	..	..	..
95.	Metalling and surfacing Shai Road mile (i) 94/2—11.2 (16 miles) and (ii) 57—62.	Do.	1.475	1.758	..	0.100	0.150	..	..	..	..	..	..	..

121.	96.	Construction of Bahawalpur Adam-Wahan Road (16.5 miles).	Un-approved	1.029	..	..	0.024	0.024	..	..	..	..
	97.	Allahabad Khanbella Road (9.4 miles).	Approved	0.402	0.606	..	..	0.010	..	..	..	..
122.	98.	High Level Bridge over River Sutlej including approach road from Bridge to Bahawalpur.	..	16.700	0.056	..	1.800	7.000	1.000	..	1.000	..
123.	99.	Improving Link Road from Rahimyar Khan to West Pakistan Highway (5 miles).	Approved	0.358	0.377	..	0.034	..	..	..	..	..
	100.	Metalling and tarring of road from Chistian to Haroonabad via Dheroonwala.	Do.	0.900	1.074	..	..	0.062	..	..	..	..
124.	101.	Construction of high level bridge over River Ravi at Chichawatni.	Do.	3.123	0.930	..	1.500	3.000	..	..	..	..
				7.000	..	..	..	..	..	..	..	..
125.	102.	Metalling and tarring Khanpur-Baggobahar Road (1.2 mile).	Do.	0.636	0.616	..	..	0.020	..	..	..	..
126.	103.	Metalling Sadiqabad Manthar Road (12 miles).	Do.	1.016	0.735	..	0.057	0.056	..	..	..	..
127.	104.	Construction of an over bridge at Military siding near Double Phattak, Multan on Delhi Multan Road.	Do.	3.451	1.790	..	1.000	0.661	..	..	..	..
128.	105.	Construction of road from Sadiqabad to Bhong (miles).	Do.	0.430	0.496	..	..	0.020	..	..	..	..
129.	106.	Construction of road from Jamaludin Wali to Bangla Ichha (4 miles).	Do.	0.400	0.420	..	0.030	0.006	..	..	..	..
130.	107.	Construction of By-pass Road at Allahabad in Bahawalpur District (1.50 miles).	Do.	0.152	0.136	..	..	0.010	..	..	..	..
131.	108.	Constructing road from Ahmadpur East to Kotla Musa Khan, Bahawalpur District (110 miles).	Do.	0.750	0.727	..	0.070	..	..	..	..	..
132.	109.	Construction of road from Mubarikpur to Kotla Khairpur via Dha Panjad in Bahawalpur District (30 miles).	Do.	2.976	0.714	..	0.279	0.200	..	..	..	..
133.												
134.	110.	Constructing road from Yazman Mandi to Kud Wala in Bahawalpur District (10 miles).	Do.	1.111	0.953	..	0.111	0.062	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
135.	Construction of Leiah Garh Maharaja Road (million 37.59).	Approved	1.542	1.658	..	..	0.015	..	..	..	..	}
136.	Improving and metalling Jaranwala Syedwala Road.	Do.	1.160	1.287	..	..	0.018	..	..	..	..	..	..	..
137.	Asphalting first 3 miles of Kot Diji-Sorah Road.	Do.	0.391	0.347	..	..	0.050	..	..	..	..	..	..	..
138.	Improvement of Ring Road round Mirpur Khas (8 miles).	Do.	0.602	0.502	..	0.030	0.025	..	..	..	..	..	..	..
139.	Improvement of Sanghar-Sindhri Road (26 miles).	Do.	1.660	1.563	..	0.250	0.500	..	..	..	..	..	..	..
			2.789											
140.	Indus Highway Roads—													
	(i) Improvement of Kotri-Sehwan Road (Laki Majhand Section).	Do.	3.589											
	(ii) Improvement of Petaro-Manjhanad Road (2.55 miles).	Do.	5.891											
	(iii) Improvement of Manjhand-Amri Road.	Do.	4.019											
	(iv) Improvement of Amri-Laki Road (8 miles).	Do.	1.479	3.865	..	0.850	0.700	..	..	..	..
	(v) Improvement of Dadu-Sehwan Road (29 miles).	Do.	3.737											
	(vi) Improvement of Laki-Sehwan Road (13 miles).	Do.	1.882											
	(vii) Improvement of Dadu K. N. Shah Road Larkana Roads Division (27.5 miles).	Do.	2.032											
	(viii) Improvement of Dadu K. N. Shah Road (Dadu Roads) Division (27.5 miles).	Do.	0.900											

141.	Improvement of Kamber-Drig Road (10 miles).	Approved	1.213	0.456	..	0.050	0.180	..	..	..	..	..
142.	Improvement and metalling of Mirpur Khas-Omer Kot Road, (53.89 miles).	Do.	4.680	0.951	..	0.400	0.500	..	..	..	..	..
			5.718									
143.	Improvement of Kamber Shah-dadkot Road (17.15 miles).	Do.	0.943	0.571	..	0.150	0.400	..	..	..	..	..
			1.590									
144.	Improvement of Tando Allah-yar-Tando Ghulam Ali <i>via</i> Ghulab Leghari Road (29 miles).	Do.	1.440	1.126	..	0.225	0.300	..	..	..	..	..
			2.523									
145.	Improvement of Helani-Meh-rabpur Road (6.4 miles).	Do.	0.395	0.092	..	0.060	0.100	..	..	..	..	..
			0.523									
146.	Improvement of Ratodero-Garhiyasin Road.	Do.	0.613	0.337	..	0.020	0.240	..	..	..	..	..
			1.361									
147.	Improvement of Larkana-Miro-khan Road (17 miles).	Do.	1.131	0.769	..	0.100	0.075	..	..	..	..	..
			2.102									
148.	Improvement of Link road from National High way to Habib Kot Junction (0.75 miles).	Do.	0.116	0.182	..	0.005	..	..	..	..	..	..
149.	Improvement to Sanghar-Khipro Road (2.73 miles).	Do.	2.430	0.961	..	0.400	0.400	..	..	..	..	..
150.	Development of roads in Desert Area of Nawab Shah and Sanghar Districts. (23 miles).	Do.	3.900	0.738	..	0.100	0.150	..	..	..	..	..
151.	Construction of Thatta-Sujawal Bridge.	Do.	37.259	6.659	..	4.000	6.500	0.500	0.500	..	..	..
152.	Improvement of Larkana-Nau dero Road.	Do.	1.677	1.081	..	0.250	0.500	..	..	..	..	..
153.	Improvement of Chur-Kunri Road (9 miles).	Do.	0.900	0.625	..	0.075	0.070	..	..	..	..	..
154.	Improvement of Ring Road round Hyderabad.	Do.	.830	1.100	..	0.010	0.100	..	..	..	..	..
155.	Construction of Larkana-Dokri Arijo-Mohan-jodaro Road.	Do.	2.133	0.637	..	0.100	0.105	..	..	..	..	..
156.	Construction of Boat Bridge with launches on the Indus River between Dadu and Nawabshah.	Do.	2.051	1.473	..	0.100	0.800	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
157.	Construction of Ratodero Sher Mohammad-Tahim Road (20 miles).	Approved.	2.824	0.226	..	0.150	0.400	..	..	..	..	..	..	..
158.	Reconditioning of Gharhi Yasin to Shikarpur Road and by-pass at Shikarpur (6 miles).	Do.	0.903	0.313	..	0.150	0.300	..	..	..	..	..	..	..
159.	Constructing Nasirabad-Wara Road.	Do.	2.129	0.132	..	0.075	0.200	..	..	..	..	..	..	..
160.	Construction of Sindhri-Khipro Road.	Do.	1.723	0.948	..	0.250	0.700	..	..	..	..	..	..	..
161.	Constructing of Karachi-Hyderabad Super Highway.	Do.	102.661	..	..	1.863	28.000	20.000	..	20.000	..	..	..	..
162.	Reconditioning of West Pakistan Highway passing through Nawabshah, Hyderabad, Sukkur and Khairpur Districts (80 miles).	Do.	4.000	..	..	..	1.500	..	..	..	..	..	..	..
163.	Metalling Babarloi-Piryalo Road.	Do.	0.359	0.232	..	0.075	0.052	..	..	..	..	..	..	..
164.	Construction of Hyderabad Sheikh Bhirkio Achari Road via Tando Hyderabad.	Do.	2.162	0.100	..	1.100	0.200	..	..	..	..	..	..	..
165.	Construction of Khipro-Phuladium Road.	Do.	0.914	0.214	..	0.230	0.400	..	..	..	..	..	..	..
166.	Construction of Samaro-Umerkot Road.	Do.	2.816	0.280	..	0.300	0.500	..	..	..	..	..	..	..
167.	Metalling of road from Sadoja to New Jatoi, Nawab Shah District.	Do.	0.864	0.048	..	0.030	0.200	..	..	..	..	..	..	..
168.	Constructing of road from Tando Allahyar to Nasarpur.	Do.	0.584	0.099	..	0.055	0.300	..	..	..	..	..	..	..

169.	Reconditioning of West Pakistan Highway from Khandiro to boundary of Nawabshah District (P. R.F.).	Do.	1.111	0.197	..	0.550	0.400	..	..	..	..	..
170.	Providing stone soling Sobhadaro Road.	Do.	0.170	0.150	..	..	0.020	..	..	..	..	..
171.	Construction of Mirpurkhas Mirwah Road.	Do.	..	..	..	..	0.025	..	..	..	..	..
	Payment of Land compensation in connection with the construction of :—											
	(i) Sobodharo Sami Road											
	(ii) Khairpur Saduja Road											
	(iii) Shadi Shaheed Road											
	(iv) Khairpur Tando Masti Khan Road.											
	(v) Pir Kattar Khan Road.											
	(vi) Khairpur Station Road											
	(vii) Thari Mehrabpur Road.		..	..	..	..	0.046	..	..	..	..	..
	(viii) Kot Diji Pir Wasan Road.											
	(ix) Road from Bungalow Bridge to Tando Masti Khan.											
	(x) Talpur Bozdar Road											
	(xi) Lakha Station Road											
	(xii) Ranipur Sobdharo Road											
172.	Strengthening of Bridges and Culverts in mile 28/4 to 120/4 of West Pakistan Highway.	Do.	0.320	0.161	..	..	0.150	..	..	..	..	..
173.	Construction of road from Hingorja to Sami to Sagwan (P.R.F.).	Do.	0.436	0.382	..	0.052	0.030	..	..	..	..	..
174.	Construction of high level bridge over Malir River at Karachi.	Do.	5.000	4.027	..	0.300	0.300	..	..	..	..	..
175.	Improvement (construction) of National Highway from Karachi to Airport.	Do.	2.160	1.360	..	0.400	..	..	..	..	..	..
176.	Improvement of Mangopir Road, Karachi.	Do.	1.139	0.319	..	0.240	0.500	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years													
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15											
177.	Construction of Karachi-Kalat Road—																								
	(i) Hab Chowki to Khuzdar (235 miles).	} Approved	15.200	} 9.266	} ..	} 2.292	} ..	} ..	} ..	} ..	} ..	} ..	} ..	} ..											
	(ii) Construction of Kalat-Khuzdar Road.		40.900												7.504	1.500	1.500
	(iii) Quetta Dalbandin Zahidan.		10.00											
178.	Improvement of Quetta-Killa Saifullah, Loralai-Dera Ghazi Khan Road (254 miles).	Do.	18.700	3.113	..	1.500	0.500	..	..	..	..	..	..	..				
179.	Improvement of roads in Dera Bughti Area—																								
	(i) Dera Bugti-Sui Road (45 miles).		0.725	} 1.684	} ..	} 0.150	} ..	} ..	} ..	} ..	} ..	} ..	} ..	} ..											
	(ii) Dera Bughti-Lohri via Sangsila Road (22 miles).		0.971												
	(iii) Sangsila to Kohan Road		0.315											
180.	Improvement of Quetta-Urak Road including link to Hanna Lake (8 miles).	Do.	0.640	0.691	..	0.024	..	..	..	..	..	..	..	..			
181.	Construction of roads in Sore Range Degari Coalfields.	Do.	6.336	6.947	..	0.339	0.100	..	..	..	..	..	..	..				
182.	Improving Karachi-Korangi Road (7.5 miles).	Do.	0.425	0.394	..	0.060	0.100	..	..	..	..	..	..	..				
183.	Widening Karachi-Hub River Road (1 mile).	Do.	0.650	0.600	..	0.051	0.080	..	..	..	..	..	..	..				
184.	Improving Rohri-Quetta Chaman Road between Jacobabad and Sibi (322 miles).	Do.	2.416	0.921	..	0.900	} Hyd. 4.00 5.00 Quetta.	} ..	} ..	} ..	} ..	} ..	} ..	} ..											
			8.700																						

(i) Quetta-Kalat and (ii) Jacobabad-Sukkur											
185.	Construction of two damaged bridges on Karachi-Mauripur Road.	Do.	2.417	..	..	0.200	2.117	..	..	..	..
186.	Construction of bridges over Sharkil Naddi on Belpat Bhag Road.	Do.	0.300	0.122	..	0.150	0.058	..	..	..	..
187.	Construction of 3 miles road connecting the ends of Hanna-Siuji and Spezand Degari Roads in Sor Range Degari coalfields.	Do.	0.870	0.353	..	0.250	0.357	..	..	..	..
188.	Construction of roads in Speical Areas of Karachi and Kalat Divisions.	Do.	0.763	0.195	..	0.050	..	..	..	..	..
189.	Material Testing and Field Central Laboratory at Peshawar, Lahore, Bahawalpur, Hyderabad and Quetta.	Unapproved	1.215	..	..	0.300	0.715	..	..	..	..
190.	Restoration of Flood Damages in West Pakistan.	Do.	..	..	..	3.400	..	..	..	..	..
191.	Minor Works	Do.	..	..	..	0.340	..	..	..	..	..
192.	Tools and Plant	Do.	..	..	..	2.000	..	..	..	..	..
	Lump sum provision for foreign Exchange.	Do.	..	..	..	..	..	4.116	4.116	..	..

Total (Other Provincial Roads)

*54.253 103.164 28.616 6.116 22.500

FEASIBILITY STUDIES AND
DETAILED DESIGNS OF
VARIOUS COMMUNI-
CATION PROJECTS

DETAILED DESIGN

193.	Karachi Hyderabad Section of Pakistan National Highway (102 miles).	Approved	6.000	1.093	..	1.200	2.000	..	..	..	..
194.	Lahore-Lyallpur Sargodha-Khushab Higway (205 miles).	Do.	14.373	..	..	0.050	3.500	..	..	..	..
195.	Lahore-Multan Section of Pakistan National Highway (213 miles).	Do.	11.027	..	..	..	3.500	1.500	..	1.500	..
196.	Bridge over River Indus between D. I. Khan and Darya Khan.	Do.	0.400	0.077	..	0.360	0.300	..	..	..	..
197.	General Consultants	Do.	6.780	1.214	..	2.000	3.000	..	..	..	..
	Total (Feasibility Studies, etc.)	..	..	..	..	3.610	12.300	1.500	..	1.500	..

*Does not include Rs. 0,875 million for items at Serial Nos. 81-83.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES														
FRONTIER REGION														
198.	Improvement of communication in Chitral.	Approved	0.578	0.550	..	0.080	..	..	..	..	..	..	..	..
199.	Construction of Black Top Road from Junction of Peshawar Michni Abazai Road miles 20 to 28 Yousaf Khel Village.	Do.	1.686	1.111	..	0.200	0.175	..	..	..	..	..	..	..
200.	Construction of shingle road connecting Loi Agra Village with Kulagin (Malakand Agency 2 miles).	Do.	1.093	0.890	..	0.150	0.056	..	..	..	..	..	..	..
201.	Construction of shingle road from Thana Chirat to Pillai.	Do.	1.087	0.421	..	0.200	0.240	..	..	..	..	..	..	..
202.	Widening of shingle road from Saramela Kalya to Kalat.	Do.	0.400	0.349	..	0.031	..	..	..	..	..	..	..	..
203.	Construction of Black top road from Chakadaro to Tamar-garh.	Do.	2.316	1.201	..	0.250	0.200	..	..	..	..	..	..	..
204.	Improvement to Jandola-Razmak Road in South Waziristan.	Do.	0.848	0.614	..	0.050	0.184	..	..	..	..	..	..	..
205.	Construction of road from Gandaf to Kabgani.	Do.	0.377	0.277	..	0.102	0.110	..	..	..	..	..	..	..
206.	Construction of road from Topi to Malak Kaddi.	Do.	0.438	0.405	..	..	0.033	..	..	..	..	..	..	..

207.	Construction of road from Kabgani to Ujla.	Approved	1.641	0.640	..	0.313	0.200	..	..	..	..
208.	Improvement and metalling Patdarband Samana Road in the Kohat Frontier Region.	Do.	0.728	0.120	..	..	0.100	..	..	..	..
209.	Construction of shingled road from Khar to Zorbounder, Nawagai.	Do.	1.515	0.200	..	..	0.140	..	..	..	..
210.	Improvement of Chakdaro Thana Road (upto Swat Boundary) including By pass road in Thana Bazar.	Do.	0.550	0.300	..	0.180	0.120	..	..	..	..
211.	Construction of Kuza Banda-Battagram Road (Merged Area of Hazara District).	Do.	0.241	0.056	..	0.101	0.094	..	..	..	..
212.	Construction of road from Battagram to Thakot in Kohistan Area.	Do.	2.183	0.889	..	0.253	0.200	..	..	..	..
213.	Construction of Dilbori Kuza Banda Road (Merged Area of Hazara District).	Do.	0.506	0.063	..	0.175	0.200	..	..	..	..
214.	Construction of Black Top road from Chattar Plains to Battagram (14 miles).	Do.	2.946	..	..	0.100	0.200	..	..	..	..
215.	Widening, soling, metalling and surfacing Oghi-Shergar Darban Road.	Do.	2.172	..	..	0.100	0.100	..	..	..	..
D. I. KHAN DIVISION											
NORTH WAZIRISTAN AGENCY											
216.	Construction of black top link road from Thal Bridge in mile 36 Isha-Razmak Road to Village Near Kot (1 mile).	Do.	0.065	..	..	0.065	..	..	..	..	..
217.	Constructing link road from Miran Shah Bannu Road to Village Miran Shah (2 miles).	Do.	0.045	..	..	0.045	0.045	..	..	..	..
SOUTH WAZIRISTAN AGENCY											
218.	Construction shingleroad from Wana to OBA (12 Miles).	Do.	0.400	..	..	..	0.050	..	..	..	..
219.	Improving, Soling, Metalling and Surfacing Bannu Daryoba Road taking off from mile 74.6 Kohat-Bannu road (12 miles).	Do.	1.100	..	..	0.040	0.100	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Total (Frontier Region and Merged Area Roads).			..	8.331	..	2.435	2.547	..	..	..	
AGRICULTURE DEVELOPMENT CORPORATION AND ALLIED PROGRAMME														
GHULAM MUHAMMAD BARRAGE ROADS														
220.	Cularchi-Ahmad Rajo Road (18 miles).	Approved	1.793	0.603	..	0.050	0.100	..	..	..	..	..	..	..
221.	Tando Bago-Pangrio Road (17 miles).	Do.	1.693	1.366	..	0.180	0.150	..	..	..	..	..	..	..
222.	Badin-Nindo Shahar Road (H. C. 14.5 miles).	Do.	2.061	0.886	..	0.330	0.300	..	..	..	..	..	..	..
223.	T. M. Khan Jatti via Jalalani Regulator (6 miles).	Do.	5.976	1.420	..	0.100	0.200	..	..	..	..	..	..	..
224.	Pirpatho-Kotri-Allah Rakhio Shah Gharo Road (27 miles).	Do.	2.689	0.222	..	0.040	0.200	..	..	..	..	..	..	..
225.	Mirpur Sakro-Ghulamullah, Pirpatho Road (20 miles).	Do.	1.992	1.600	..	0.060	0.200	..	..	..	..	..	..	..
226.	Badin-Sujawal Road (48 miles)	Do.	4.781	3.227	..	0.500	0.500	..	..	..	..	..	..	..
227.	T. M. Khan-Mullah Katiar Road (11 miles).	Do.	1.098	0.518	..	0.130	0.200	..	..	..	..	..	..	..
228.	Sujawal-Jati Road (22 miles)	Do.	2.181	1.050	..	0.200	0.010	..	..	..	..	..	..	..

229.	Buharo-Gharo Road (11 miles).	Approved	1.096	0.101	..	0.166	0.200	..	..	..	..	..
230.	Sujawal-Chuhar Jamali Road (16 miles).	Do.	1.504	0.263	..	0.200	0.200	..	..	..	..	..
231.	Thatia Pirpath Road (12 miles)	Do.	1.191	0.166	..	0.180	0.200	..	..	..	..	..
232.	Nindo Shahar Wango Road (EW 15 miles).	Do.	0.990	0.218	..	0.040	0.030	..	..	..	..	..
233.	Nindo Shahar-Wango Road (HC 15 miles).	Do.	1.325	0.187	..	0.170	0.200	..	..	..	..	..
234.	Seerani to Kadhan Road (13 miles).	Do.	1.295	0.040	..	0.012	0.050	..	..	..	..	..
235.	Mirpur Bathoro—Daro Road (8 miles).	Do.	0.797	0.422	..	0.180	0.080	..	..	..	..	..
236.	Badin—Kadhan—Rahimki Bazar (38 miles).	Do.	3.785	1.079	..	0.163	0.200	..	..	..	..	..
237.	Kadhan—Nindo Shahar Road (12 miles).	Do.	1.195	0.144	..	0.040	0.140	..	..	..	..	..
238.	Badin—Tando Bago Road (13 miles).	Do.	1.295	0.043	..	0.030	0.100	..	..	..	..	..
239.	Tando Bago—Nindo Shahar Road (12 miles).	Do.	1.195	0.057	..	0.150	0.200	..	..	..	..	..
240.	Tando Bago—Digri Road (30 miles).	Do.	2.968	0.012	..	0.150	0.200	..	..	..	..	..
241.	Khorwah—Taral Road (18 miles).	Do.	1.793	0.174	..	0.150	0.200	..	..	..	..	..
242.	Talhar—Tando Ghulam Ali Road (22 miles).	Do.	2.191	..	..	0.150	0.200	..	..	..	..	..
243.	Jati Ahmed Rajo—Serani Badin Road (51 miles).	Do.	4.980	..	..	0.250	0.200	..	..	..	..	..
244.	Tools and Plant .. ..	..	..	..	..	.080	.200	..	..	..	..	..
245.	Establishment .. ..	..	..	..	..	.627	.600	..	..	..	..	..
Total (G. M. Barrage Roads)						4.500	5.060	0.506	0.506			

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
GUDDU BARRAGE ROADS (A.D.C.)															
246.	Dodapur—Ghari—Khairo Road (11 miles).	Approved	1.100	0.283	}		0.400	..	..	..	..	..	..	..
247.	Jacobabad—Thul—Saifal Kandhkot Road (46.38 miles).	Do.	3.675	1.334			0.900	..	..	..	..	..	..	..	..
248.	Tangwani to Saifal Road (3.5 miles).	Do.	0.630	0.270			0.025	..	..	..	..	..	..	..	..
249.	Humayon to Mirpur to Thul Road (20 miles).	Do.	2.059	1.581			0.109	..	..	..	..	..	..	..	..
250.	Ubauro to Reti Road (11.5 miles).	Do.	0.968	..			0.400	..	..	..	..	..	..	..	..
251.	Sher Muhammad Tahim Taj Dero Change Railway Station Road (15 miles).	Do.	0.362	0.161		..	1.500	0.210	..	..	..	..	..	..	..
252.	Daharki to Mohammadpur Road.	Do.	0.285	..			0.100	..	..	..	..	..	..	..	..
253.	Bago Daro Link Road via Bago Daro Mind (7 miles)	Do.	0.535	..			0.326	..	..	..	..	..	..	..	..
254.	Ghotki to Mathelo via Bund Distributary (5 miles).	Do.	0.328	..			0.025	..	..	..	..	..	..	..	..
255.	Tools and Plant .. ..	..	..	..			0.224	..	..	..	..	..	..	..	..
256.	Establishment .. ..	..	..	..		0.221	..	..	..	..	..	..	..	..
(Guddu Barrage Roads)					..	1.500	2.940	0.290	0.290	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9.	Replacement of unserviceable boats for boat bridge at Ghazi Ghat.	Un-approved	0.403	..	..	..	0.050	..	..	..	..	..	..	..
10.	Replacement of unserviceable boats for boat bridge at Mithankot.	Do.	0.403	..	..	..	0.050	..	..	..	..	..	..	..
11.	Reconstruction of bridge on Mirwah Canal on West Pakistan Highway in Mile 299/0.	..	0.150	..	..	..	0.100	..	..	..	..	..	..	..
12.	Reconstruction of bridge on Mirwah Canal in Mile 300/4 of West Pakistan Highway.	..	0.100	..	..	..	0.100	..	..	..	..	..	..	..
13.	Construction of bridge on Jethari Nai Indus Highway (Kotri Dadu Section).	..	0.800	..	..	..	0.100	..	..	..	..	..	..	..
14.	Reconstruction of Bridge on Jamrao Canal in Mile 7/4 of Sanghar—Shahdadpur Road.	..	0.200	..	..	..	0.100	..	..	..	..	..	..	..
15.	Reconditioning of Indus Highway in Larkana and Jacobabad District.	..	0.200	..	..	..	0.200	..	..	..	..	..	..	..
16.	Construction of High level Bridge over Hub River in mile 14/4 of Karachi—Kalat—Quetta Road.	Un-approved	5.000	..	..	..	0.200	..	..	..	..	..	..	..
17.	Training in the Road Research and procurement of laboratory equipment for the Road Research Laboratory of West Pakistan C. & W. Department.	Do.	2.500	..	..	..	0.250	..	..	..	..	..	..	..
18.	Purchase/manufacture of Bailey Bridge equipment.	Do.	2.000	..	..	..	0.800	0.400	0.400	..	..	..	..	..

19.	Minor Works	..	..	..	..	0.500	..	..	..	..
20.	Restoration of Flood Damages in West Pakistan.	Do.	..	..	..	5.000	..	..	..	..
21.	Transport Survey and long Range Transport Development in West Pakistan.	Do.	1,292	..	..	0.120	..	..	..	..
	Lump sum Foreign Exchange requirements.	..	..	..	..	..	0.367	0.367	..	..
Total (New Schemes)						..	10.349	0.767	0.767	..	
22.	Tools and Plants	..	..	..	..	1.212	3.440	..	..	..
Grand Total (Roads)						..	67.505	144.116	31.679	7.679	24.000

PAKISTAN WESTERN RAILWAY

ON-GOING SCHEMES

(a) SCHEMES CONTINUED FROM SECOND PLAN

New Constructions

1.	Karachi Circular Railway	..	Approved by N.E.C.	36.852	33.085	..	2.337	4.969	..	..	..	..
2.	Kot Adu Dera Ghazi Khan Railway.	Do.	Do.	66.700	1.091	..	9.000	17.000	5.000	..	5.000	..
3.	Hyderabad—Mirpur Khas Railway conversion from Metre to Broad Gauge.	Do.	Do.	23.052	3.603	..	5.000	11.000	4.500	..	4.500	..
4.	Rolling Stock	..	Do.	547.529 + 86.026† + 31.000‡	559.934	..	78.199	40.036	31.552	..	31.552	..
5.	Replacement and provision of Plant and Machinery.	Do.	Do.	23.697	25.056	..	9.772	6.064	4.507	..	4.507	..
6.	Rehabilitation of existing and provision of new bridges.	Do.	Do.	66.926	26.774	..	4.898	5.341	2.167	..	2.167	..
7.	Rehabilitation and Improvement of Track.	Approved by N.E.C.	Do.	274.528* 44.470*	305.418	..	34.663	6.191	2.951	..	2.951	..

†Represents cost of additional project for the procurement of 142 B.G. Carriages, 24 Railcars and 60 Trailors subsequently approved by N.E.C.

‡Represents cost of 20 B.G.D.E. Locomtives, P.C.I. Proforma in respect of these Locomtives has been approved by N.E.C.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>Engineering and other Structural Works</i>															
8.	Removing Traffic bottle-necks by Improved Signalling and Line Capacity Works.	Approved by N.E.C.	56.693 +20.610†	57.603	...	13.115	9.783	3.036	...	3.036	...	...	...	...
9.	Rehabilitation and expansion of Workshops.	Do.	11.580	4.520	...	2.953	1.694	0.729	...	0.729	..	...	...	...
	Structural Works ...		60.00												
	Plant and Machinery		56.00												
10.	Provision of Backshop for Diesel Electric Locomotives at Rawalpindi Phase I and II.	Do.	12.140	9.955	..	0.400	..	...	...	..	...	...	...	...
	Structural Works ..		70.00												
	Plant and Machinery		51.00												
11.	Works connected with the creation of Sukkur Division.	Do.	4.314	2.505	..	0.522	0.250	0.100	...	0.100	..	...	...	...
12.	Other Structural Works.	Do.	93.622	75.122	..	20.748	15.105	3.533	..	3.533	..	...	...	...
13.	Introduction of Electric Traction between Lahore and Khanewal.	Do.	127.800	..	..	5.700	20.000	13.000	..	13.000	..	...	...	...
	Electric Locomotives.		= 4,99.20												
	Structural Works		= 7,78.80												
14.	Carriage Factory at Moghalpura.	Do.	47.600	..	..	0.064	5.000	4.500	4.500	..	..	...	...	...
	Structural Works		= 1,57.00												
	Plant and Machinery		= 3,19.00												

15.	Metre Gauge Carriage and Wagon Repair Shop Hyderabad.	Approved by N.E.C	6.000	0.300	1.870	1.378	--	1.378
-----	---	-------------------	-------	----	----	-------	-------	-------	----	-------	----	----

Structural Work = 32.00
Plant and Machinery = 28.00

Total On-Going Schemes (a)	187.671	144.303	76.953	4.500	72.453
-------------------------------	--	--	----	----	---------	---------	--------	-------	--------	----	----

ON-GOING SCHEMES

(b) THIRD Plan SCHEMES

16.	Rolling Stock (Third Plan)	Recommended.	712.800	13.869	48.987	30.660	--	30.660
-----	----------------------------	--------------	---------	----	----	--------	--------	--------	----	--------	----	----

17.	Rehabilitation and Improvement of Track (Third Plan).	Do.	440.500	25.400	33.492	20.000	--	20.000
-----	---	-----	---------	----	----	--------	--------	--------	----	--------	----	----

Total On-Going Schemes (b)	39.319	82.479	50.660	--	50.660
-------------------------------	--	--	----	----	--------	--------	--------	----	--------	----	----

Total On-Going Schemes (a + b)			226.990	226.782	127.613	4.500	123.113
--------------------------------	--	--	----	----	---------	---------	---------	-------	---------	----	----

(c) NEW SCHEMES

NEW CONSTRUCTIONS

1	Amruka — Wasawewala ; Rail Link.	Recommended.	11.200	0.010	1.000	0.200	--	0.200
---	----------------------------------	--------------	--------	----	----	-------	-------	-------	----	-------	----	----

2.	Islamabad Spur	Do.	12.693	1.000	0.200	--	0.200
----	----------------	-----	--------	----	----	----	-------	-------	----	-------	----	----

3.	Kashmore-Dera Gazi Khan Rail Link (Phase II) of Kashmore Kot Adu Railway Project).	Do.	103.201	20.000	..	--
----	--	-----	---------	----	----	----	--------	----	----	----	----	----

REHABILITATION AND EXPANSION OF WORKSHOPS

4.	Expansion and Balancing of Central Mechanical Workshop.											
----	---	--	--	--	--	--	--	--	--	--	--	--

(i)	Structural Works	Recommended.	5.800	0.200	..	--
-----	------------------	--------------	-------	----	----	----	-------	----	----	----	----	----

(ii)	Plant and Machinery		1.200	0.800	0.800	--	0.800
------	---------------------	--	-------	----	----	----	-------	-------	----	-------	----	----

*Revised PC-I Proforma has been cleared by the Provincial Development Working Party.

†Represents cost of additional project for the replacement of 100 miles, worn out track subsequently approved by N.E.C.

Represents cost of Indus Basin Replacement Works.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.	Rehabilitation of Steel Shops—													
	(i) Structural Works ..	Recommended	3.800	..	..	..	0.001	..	..	..	..		..
	(ii) Plant and Machinery		2.200	..	..	..	0.001	..	..	..	..		..
6.	Expansion of Central Diesel Loco Backshop, Rawalpindi													
	(i) Structural Works ..	Un-approved.	7.300	..	..	..	0.001	..	..	..	..		..
	(ii) Plant and Machinery.		2.700	..	..	..	1.000	0.800	..	0.800	..		..
7.	Provision of facilities for manufacture of spare parts of diesel electric locomotives.													
	(i) Structural Works ..	Do.	1.000	..	..	..	0.001	..	..	..	..		..
	(ii) Plant and Machinery		3.000	..	..	..	0.001	..	..	..	..		..
8.	Provision of facilities for manufactures of Train Lighting equipment in Moghalpura Shops—													
	(i) Structural Works ..	Approved.	0.500	..	..	..	0.001	..	..	..	..		..
	(ii) Plant and Machinery.		1.500	..	..	..	0.001	..	..	..	..		..
9.	Providing Rail Car maintenance facilities—													
	(i) Structural Works ..	Un-approved.	1.200	..	..	..	0.005	..	..	..	..		..
	(ii) Plant and Machinery		0.800	..	..	..	0.395	0.350	..	0.350	..		..
10.	Extension of Diesel Running Sheds—													
	(i) Structural Works. ..	Do.	1.200	..	..	..	0.001	..	..	..	..		..

	(ii) Plant and Machinery.		0.800	..	..	..	0.001	..	..	..	..	..
11.	Modernisation of Carriage and Wagon Depots—												
	(i) Structural Works .. Approved		1.200	..	..	..	..	..	..	..	..	..
	(ii) Plant and Machinery		0.800	..	..	..	0.001	..	..	..	..	..
12.	Expansion and Modernisation of Pakistan Western Railway Printing Press—												
	(i) Structural Works. .. Do.		0.268	..	..	..	0.001	..	..	..	..	..
	(ii) Plant and Machinery		2.632	..	..	..	0.001	..	..	..	..	..
13.	Rehabilitation of Track Depots—												
	(i) Structural Works ... Un-approved.		1.500	..	..	..	0.001	..	..	..	..	..
	(ii) Plant and Machinery		1.000	..	..	..	0.001	..	..	..	..	..
14.	Replacement and Balancing of Plant and Machinery.	Recommend- ed.	30.000	..	..	..	1.483	1.032	..	1.032	..	..
15.	Rehabilitation of existing and provision of new bridges.	Do.	24.000	..	..	..	0.897	0.239	..	0.239	..	..
ENGINEERING AND OTHER STRUCTURAL WORKS													
16.	Removing Traffic Bottlenecks by Improved Signalling and Line capacity Works.	Do.	81.500	..	..	..	5.367	2.198	..	2.198	..	..
17.	Provision of mechanised marshalling yard at Samasatta.	Un-approved.	45.000	..	..	..	0.050	..	..	..	..	..
18.	Other Structural Works	Recommend- ed.	291.500	..	..	..	7.100	0.940	..	0.940	..	..
Total New Schemes (c) ...							0.010	39.311	6.759	..	6.759	..	
Total (Pakistan Western Railway) OnGoing and New Schemes (a) + (b) + (c).							227.000	266.093	134.372	4.500	129.872
Grand Total (Transport and Communications).							294.505	410.209	166.051	12.179	153.872		

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Sources of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
BASIC DEVELOPMENT														
ON-GOING SCHEMES														
1.	Master Plan (Physical Planning Cell).	Approved	1.384	0.300	..	..	0.200	..	..	..	..	..	..	..
2.	Master Plan, Lahore	.. Do.	0.950	0.975	..	..	..	..	..	..	..	..	..	..
3.	Master Plan, Lyallpur	.. Do.	0.650	0.450	..	..	..	..	..	..	..	..	..	..
4.	Master Plan, Peshawar	.. Do.	0.650	0.386	..	0.372	..	..	..	..	..	..	..	..
5.	Master Plan, Multan	.. Do.	0.700	0.100	..	..	0.178	..	..	..	..	..	..	..
6.	Master Plan, Rawalpindi	.. Do.	0.500	..	..	..	0.148	..	..	..	..	..	..	..
7.	Outline Development Plan for Small Towns.	Un-approved	..	..	..	0.127	0.100	..	..	..	..	..	..	..
8.	West Pakistan Housing and Settlement Agency (Doxiadis Associates and Counter Part Staff).	..	0.070	..	..	0.041	0.050	..	..	..	..	..	..	..
9.	Establishment of Building Research Station, Lahore.	Approved	2.394	0.302	..	0.030	0.300	0.040	0.040	..	..	..	..	..
10.	Construction of 3 Regional Laboratories at Hyderabad, Multan and Peshawar (Public Health Engineering Department).	Do.	0.457	..	..	0.040	0.312	..	..	..	..	..	..	..
11.	Construction of Stores accommodation for Public Health Engineering Department.	Un-approved.	2.087	..	..	0.200	..	..	..	..	..	..	..	..
Total On-going Schemes						..	0.810	1.288	0.040	0.040	..			
Tools and Plant						..	..001	0.015	..	..	..
Total (Basic Development)						..	0.811	1.303	0.040	0.040	..			

AID TO LOCAL BODIES :

ON-GOING SCHEMES:

A—LAHORE IMPROVEMENT TRUST

1.	Low Income Housing Scheme (Samanabad Extension).	Un-approved	134.288	..	..	..	..	..	..	..	..
2.	Dhobi Mandi Central Commercial Area.	Do.	56.400	..	2.938	1.800	..	..	..	..	..
3.	University Area (Garden Town)	Do.	20.415	..	..	..	..	..	..	..	..
Total (Lahore Improvement Trust)					2.938	1.800	..	..	..	..	..

B—KARACHI DEVELOPMENT AUTHORITY

4.	Water-Supply and Sewerage (Improvement) Scheme.	Approved	37.700	20.900	..	2.400	4.950	0.900	..	..	..	..
5.	Master Plan for Karachi	Do.	2.000	0.300	..	0.500	0.720	0.216	..	..	..	..
6.	Extension of Water-Supply to North Karachi.	Do.	11.294	0.033	..	2.000	3.330	0.315	..	..	..	..
7.	3rd Steel Rising Main at Dhabeji	Un-Approved	4.000	..	..	1.400	2.466	0.900	..	..	..	..
8.	Erection of HSR at 210 RL at COD Hills.	Do.	7.138	..	..	..	0.900	0.135	..	..	..	..
Total (Karachi Development Authority)					..	6.300	12.366	2.466	..	..	..	..
Total (On-going Schemes)					..	9.238	14.166	2.466	..	..	..	..

B—KARACHI DEVELOPMENT AUTHORITY

NEW SCHEMES

1.	Providing Water Service and Sewerage Service in Lyari.	Un-approved	23.300	..	..	..	0.450	..	..	..	..	..
Total (Karachi Development Authority)					..	..	0.450	..	..	..	..	..
Total Aid to Local Bodies (New Schemes)					..	..	0.450	..	..	..	..	..
Total (Aid to Local Bodies)					..	9.238	14.616	2.466	2.466	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
General Housing :														
(a) ON-GOING SCHEMES														
1.	Housing Scheme, Peshawar ..	Un-approved	5.000	..	..	0.049	0.450	..	..	..	..	..	..	..
2.	Rawalpindi Satellite Town Scheme (including payment of compensation).	Approved	16.350	2.354	..	..	2.300	..	..	..	..	..	..	..
3.	Lahore Township Scheme ..	Un-approved	91.660	23.894	..	7.029	7.000	3.000	..	3.000	..	..	..	..
4.	Satellite Town Extension Scheme, Gujranwala.	Approved	2.270	0.694	..	0.126	0.380	..	..	..	..	..	..	..
5.	'D' Type Colony, Gujranwala	Do.	0.800	0.178	..	..	0.400	..	..	..	..	..	..	..
6.	Satellite Town Scheme at Sargodha.	Do.	4.660	2.358	..	0.132	0.660	..	..	..	..	..	..	..
7.	Cattle Fair Ground Scheme, Lyallpur.	Do.	2.549	0.091	..	0.161	..	..	..	..	..	..	..	..
8.	'C' Type Colony No. 1, Lyallpur.	Do.	4.435	0.802	..	0.162	0.950	..	..	..	..	..	..	..
9.	People Colony Extension Scheme, Lyallpur.	Un-approved	5.912	0.481	..	..	0.540	..	..	..	..	..	..	..
10.	Ghulam Muhammad Abad Extension Scheme, Lyallpur.	Approved	2.057	0.763	..	..	0.200	..	..	..	..	..	..	..
11.	Jhang Satellite Town Scheme	Do.	2.296	0.845	..	..	0.050	..	..	..	..	..	..	..
12.	Bahawalpur Satellite Town Scheme.	Un-approved	3.870	2.228	..	0.205	0.800	..	..	..	..	..	..	..
13.	Satellite Town Scheme, Gulmerg Road, Rahimyar Khan.	Do.	2.520	0.999	..	0.205	0.540	..	..	..	..	..	..	..
14.	Satellite Town Scheme at Sukkur.	Do.	6.000	0.200	..	0.090	0.400	..	..	..	..	..	..	..
15.	Satellite Town Scheme at Jacobabad.	Do.	1.840	0.540	..	0.045	..	..	..	..	..	..	..	..

16.	Shah Latifabad Satellite Town Scheme, Hyderabad.	Approved	18.222	2.032	..	0.200	0.540	..	..	..	..	..
17.	4400 "D" Type Quarters at Hyderabad.	Do.	10.072	5.723	..	0.090	0.200	..	..	..	..	..
18.	New Satellite Town Scheme at Hyderabad.	Un-approved	23.000	..	..	0.135	0.900	..	..	..	..	..
19.	Satellite Town Scheme, Mirpurkhas.	Approved	2.865	1.258	..	0.050	0.432	..	..	..	..	..
20.	Satellite Town Scheme at Quetta.	Un-approved	5.600	0.214	..	0.050	0.900	..	..	..	..	..
21.	Greater Karachi Resettlement Scheme.	Approved	334.000	110.000	..	3.150	7.200	..	..	..	..	..
22.	Survey of New Satellite Town Schemes.	Do.	0.200	0.117	..	..	0.200	..	..	..	..	..
Total (a) Ongoing Schemes						11.879	25.042	3.000	..	3.000	..	..
Total (General Housing)						11.879	25.042	3.000	..	3.000	..	..

RURAL WATER SUPPLY :

ON-GOING SCHEMES

1.	Basic Survey for Rural Water Supply Scheme.	Approved	0.343	0.246	..	0.040	0.057	..	..	..	..	..
2.	Trial Boring in Rural Area of West Pakistan.	Do.	0.285	0.068	..	0.050	0.100	..	..	..	..	..
3.	Water Supply Scheme in Bannu District.	Do.	0.448	0.003	..	0.007	0.200	0.100	0.100	..	..	..
4.	Water Supply Scheme at Manara, District Jhelum.	Do.	1.923	1.704	..	0.075	0.225	..	..	..	..	..
5.	Water Supply Scheme, Tando Muhammad Khan, District Hyderabad.	Do.	0.661	0.475	..	0.025	0.161	0.008	8.0008	..	..	..
6.	Water Supply Scheme at Jamesabad, District Tharparkar.	Do.	0.861	0.791	..	0.010	0.070	0.008	0.008	..	..	..
7.	Water Supply Scheme, Rato Dero, District Larkana.	Do.	0.406	0.280	..	..	0.035	..	..	..	..	..
8.	Water Supply Scheme at Tajori, District Bannu.	Do.	0.260	0.180	..	0.025	0.034	..	..	..	..	..
9.	Water Supply Scheme at Lala Musa, District Gujrat.	Do.	0.719	0.795	..	0.025	0.030	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Expenditure during 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10.	Water Supply Scheme at Qazian, District Rawalpindi.	Approved	0.170	0.268	..	0.030	0.100	..	..	..	..	..	..	..
11.	Water Supply Scheme Anga, District Sargodha.	Do.	0.208	0.187	..	..	0.040	..	..	..	..	..	..	..
12.	Water Supply Scheme Rohri, District Sukkur.	Do.	0.595	0.612	..	..	0.020	..	..	..	..	..	..	..
13.	Water Supply Scheme, Shahdaddkot, District Larkana.	Do.	0.446	0.444	..	..	0.007	..	..	..	..	..	..	..
14.	Water Supply Scheme, Umerkot, District Tharparkar.	Do.	0.290	0.254	..	..	0.060	0.008	0.008	..	..	..	..	..
15.	Water Supply Scheme at Kachiwala, District Bahawalnagar.	Do.	0.215	0.190	..	..	0.015	..	..	..	..	..	..	..
16.	Water Supply Scheme, Chak No. 6, Gujianai, District Bahawalnagar.	Do.	0.178	0.187	..	..	0.005	..	..	..	..	..	..	..
17.	Water Supply Scheme, Chak No. 173-P, District Rahim Yar Khan.	Do.	0.149	0.128	..	..	0.035	..	..	..	..	..	..	..
18.	Water Supply Scheme at Yatemanwali, District Bahawalnagar.	Do.	0.174	0.143	..	0.040	0.002	..	..	..	..	..	..	..
19.	Water Supply Scheme, Chak No. 118-P, District Rahimyar Khan.	Do.	0.158	0.158	..	..	0.001	..	..	..	..	..	..	..
20.	Water Supply Scheme, Sanjarpur, District Rahimyar Khan.	Do.	0.120	0.096	..	0.005	0.001	..	..	..	..	..	..	..
21.	Water Supply Scheme, Sher-Farid, District Bahawalpur.	Do.	0.145	0.150	..	..	0.005	..	..	..	..	..	..	..
22.	Water Supply Scheme, Kala Bagh, District Mianwali.	Do.	0.608	0.287	..	..	0.096	..	..	..	..	..	..	..

23.	Water Supply Scheme at Mandi Sadiq Ganj, District Bahawalnagar.	Do.	0.244	0.253	..	..	0.001	..	..	..	..	..
24.	Water supply Scheme at 80 Villages in Bahawalpur Civil Division.	Do.	0.360	0.084	0.084	..	0.054	..	..	..	..	..
25.	Water supply Scheme at Phagwari, District Rawalpindi.	Do.	0.163	0.11	0.121	0.004	0.077	..	..	..	..	..
26.	Water supply Scheme, Khipro, District Sanghar.	Do.	0.349	0.307	0.312	0.005	0.070	0.030	0.030	..	..	..
27.	Water supply Scheme at Naushero Feroze, District Nawabshah.	Do.	0.160	0.160	0.160	..	0.008	..	..	..	..	..
28.	Water supply Scheme, Halani, District Nawabshah.	Do.	0.170	0.138	0.138	..	0.032	..	..	..	..	..
29.	Water supply Scheme at Faiz Ganj, District Khairpur.	Do.	0.180	0.144	0.146	0.002	0.050	..	..	..	..	..
30.	Water supply Scheme, Kot Dijji, District Khairpur.	Do.	0.190	0.198	0.198	..	0.007	..	..	..	..	..
31.	Water supply Scheme, Theri, District Khairpur.	Do.	0.130	0.108	0.123	0.015	0.017	..	..	..	..	..
32.	Water supply Scheme, Pano-Akil, District Sukkur.	Do.	0.192	0.189	0.189	..	0.010	..	..	..	..	..
33.	Water supply Scheme at Badah, District Larkana.	Do.	0.420	0.280	..	..	0.140	..	..	..	..	..
34.	Water supply Scheme at Diplo, District Tharparkar.	Do.	0.150	0.173	..	..	0.020	0.008	0.008	..	..	..
35.	Water supply Scheme, Shadapur, District Sanghar.	Do.	0.633	0.473	..	0.030	0.120	0.010	0.010	..	..	..
36.	Water supply Scheme, Nagarparkar, District Tharparkar.	Do.	0.112	0.097	..	0.002	0.040	..	..	..	..	..
37.	Water supply Scheme, Mirpur Bathero, District Thatta.	Do.	0.145	0.124	..	0.040	0.010	..	..	..	..	..
38.	Water supply Scheme, Chacharo, District Tharparkar.	Do.	0.180	0.155	..	0.040	0.020	0.006	0.006	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39.	Water-supply Scheme at District Thatta.	Jatti, Approved	0.118	0.067	..	0.040	0.075	0.008	0.008	..	..	..	..	..
40.	Water-supply Scheme, District Thatta.	Ver, Do.	0.100	0.089	..	0.014	0.001	..	..	..	..	..	..	..
41.	Water-supply Scheme at Ghari-khairo, District Jacobabad.	Do.	0.260	0.201	..	0.003	0.020	..	..	..	..	..	..	..
42.	Water-supply Scheme, Thull, District Jacobabad.	Do.	0.262	0.207	..	0.046	0.008	..	..	..	..	..	..	..
43.	Water-supply Scheme at Kashmore, District Jacobabad.	Do.	0.242	0.132	..	0.028	0.025	..	..	..	..	..	..	..
44.	Water-supply Scheme at Ubaro, District Sukkur.	Do.	0.262	0.223	..	0.030	0.004	..	..	..	..	..	..	..
45.	Water-supply Scheme, Kandiaro, District Nawabshah.	Do.	0.180	0.169	..	..	0.050	..	..	..	..	..	..	..
46.	Water-supply Scheme, Maro, District Nawabshah.	Do.	0.465	0.412	..	0.025	0.025	..	..	..	..	..	..	..
47.	Water-supply Scheme, Matli, District Hyderabad.	Do.	0.255	0.263	..	0.015	0.028	0.008	0.008	..	..	..	..	..
48.	Water-supply Scheme, Hala, District Hyderabad.	Do.	0.402	0.399	..	0.030	0.005	..	..	..	..	..	..	..
49.	Water-supply Scheme, Bulri, District Hyderabad.	Do.	0.075	0.085	..	0.017	0.020	0.008	0.008	..	..	..	..	..
50.	Water-supply Scheme, Tando Bagho, District Hyderabad.	Do.	0.165	0.120	..	0.011	0.040	0.020	0.020	..	..	..	..	..
51.	Water-supply Scheme, Thana Bulla Khan, District Dadu.	Do.	0.135	0.093	..	0.030	0.015	0.008	0.008	..	..	..	..	..
52.	Water-supply Scheme, Miro Khan, District Larkana.	Do.	0.262	0.153	..	0.027	0.069	..	..	..	..	..	..	..

53.	Water-supply Scheme, Khairpur Nathan Shah, District Dadu.	Do.	0.244	0.240	..	..	0.035	0.008	0.008	..	..	..
54.	Water-supply Scheme, Panj Gur, District Makran.	Do.	0.163	0.267	..	..	0.020	..	..	..	..	..
55.	Water-supply Scheme, Pishin, District Quetta.	Do.	0.200	0.231	..	..	0.010	..	..	..	..	..
56.	Water-supply Scheme at Dhadar, District Kalat.	Do.	0.147	0.172	..	..	0.020	..	..	..	..	..
57.	Water-supply Scheme at Lora, District Hazara.	Do.	0.123	0.073	..	0.005	0.035	0.006	0.006	..	..	..
58.	Water-supply Scheme at Lachi, District Kohat.	Do.	0.356	0.264	..	0.080	0.038	0.010	0.010	..	..	..
59.	Water-supply Scheme, Takhat Bhai, District Mardan.	Do.	0.194	0.119	..	0.053	0.050	0.013	0.013	..	..	..
60.	Water-supply Scheme, Ghazi, District Hazara.	Do.	0.074	0.056	..	0.017	0.008	..	..	..	..	..
61.	Water-supply Scheme, Katlang, District Mardan.	Do.	0.296	0.120	..	0.059	0.156	0.039	0.039	..	..	..
62.	Water-supply Scheme at Dag Ismail Khel, District Peshawar.	Do.	0.280	0.223	..	0.005	0.052	0.014	0.014	..	..	..
63.	Water-supply Scheme, Pabbi, District Peshawar.	Do.	0.299	0.180	..	0.025	0.120	0.030	0.030	..	..	..
64.	Water-supply Scheme at Topi, District Mardan.	Do.	0.200	0.070	..	0.020	0.122	0.030	0.030	..	..	..
65.	Water-supply Scheme, Kohi Bermol, District Mardan.	Do.	0.272	0.100	..	0.010	0.171	0.043	0.043	..	..	..
66.	Water-supply Scheme at Zarin (Sadar Nikha), District Kohat.	Do.	0.433	0.282	..	0.020	0.131	0.016	0.016	..	..	..
67.	Water-supply Scheme at Bada, District Mardan (Merged Area).	Do.	0.150	0.070	..	0.035	0.055	..	..	..	..	..
68.	Water-supply Scheme at Basak, District Mardan.	Do.	0.150	0.098	..	0.060	0.010	..	..	..	..	..
69.	Water-supply Scheme at Kishmozai, District D. I. Khan.	Do.	0.195	0.094	..	0.050	0.055	0.010	0.010	..	..	..
70.	Water-supply Scheme, Sarai Naurang, District Bannu.	Do.	0.237	0.148	..	0.063	0.006	..	..	..	..	..
71.	Water-supply Scheme at Amakhel, District D. I. Khan.	Do.	0.199	0.136	..	0.059	0.004	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
72.	Water-supply Scheme at Gul Imam, District D. I. Khan.	Approved	0.593	0.264	..	0.082	0.300	0.150	0.150	..	..	..	..	..
73.	Water-supply Scheme at Tank, District D. I. Khan.	Do.	0.500	0.281	..	0.140	0.059	0.020	0.020	..	..	..	..	..
74.	Water-supply Scheme, Thathi Nasrati, District Bannu.	Do.	1.275	0.300	..	0.100	0.300	0.100	0.100	..	..	..	..	..
75.	Water-supply Scheme, Tajozei, District Bannu.	Do.	0.199	0.101	..	0.029	0.048	0.010	0.010	..	..	..	..	..
76.	Water-supply Scheme, Munday, District Jhelum.	Do.	0.211	0.119	..	0.010	0.078	..	..	..	..	..	..	..
77.	Water-supply Scheme, Rangoo, District Campbellpur.	Do.	0.042	..	..	0.001	0.040	..	..	..	..	..	..	..
78.	Water-supply Scheme at Chabb, District Campbellpur.	Do.	0.209	0.018	..	0.007	0.181	..	..	..	..	..	..	..
79.	Water-supply Scheme, Domel, District Campbellpur.	Do.	0.218	0.053	..	0.060	0.108	..	..	..	..	..	..	..
80.	Water-supply Scheme at Sohawa, District Jhelum.	Do.	0.162	0.115	..	0.026	0.023	..	..	..	..	..	..	..
81.	Water-supply Scheme, Doultala, District Rawalpindi.	Do.	0.438	0.156	..	0.084	0.150	..	..	..	..	..	..	..
82.	Water-supply Scheme, Lilla, District Jhelum.	Do.	0.475	0.278	..	0.003	0.057	..	..	..	..	..	..	..
83.	Community Water-supply Scheme at Mair Mttorewala Brahaman Kahuta, District Rawalpindi.	Do.	0.550	0.049	..	0.001	0.200	..	..	..	..	..	..	..
84.	Water-supply Scheme at Mandi Bahaud-Din, District Gujrat.	Do.	0.582	0.150	..	0.060	0.200	..	..	..	..	..	..	..
85.	Water-supply Scheme at Talagang, District Campbellpur.	Do.	0.527	0.087	..	0.049	0.200	..	..	..	..	..	..	..
86.	Water-supply Scheme at Jandawala, District Mianwali.	Do.	0.214	0.100	..	0.023	0.081	..	..	..	..	..	..	..

87.	Water-supply Scheme at Behal, District Mianwali.	Do.	0.152	0.060	...	0.050	0.032	..	..	..	..	..
88.	Water-supply Scheme at Kot Momen, District Sargodha.	Do.	0.190	0.079	...	0.035	0.055	..	..	..	..	..
89.	Water-supply Scheme at Tabe-sar, District Mianwali.	Do.	0.170	0.105	...	0.010	0.054	..	..	..	..	..
90.	Water-supply Scheme at Bah-wana, District Jhang.	Do.	0.127	0.031	..	0.007	0.014	..	..	..	..	..
91.	Water-supply Scheme at Shore Kot Road, District Jhang.	Do.	0.499	0.271	...	0.020	0.208	..	..	..	..	..
92.	Water-supply Scheme at Chak No. 394-J-D, District Lyall-pur.	Do.	0.264	0.098	...	0.015	0.069	..	..	..	..	..
93.	Water-supply Scheme at Ma-moon Kanjan, District Lyall-pur.	Do.	0.140	0.104	..	0.040	0.012	..	..	..	..	..
94.	Water-supply Scheme, Sahiwal, District Sargodha.	Do.	0.160	0.060	..	0.050	0.228	..	..	..	..	..
95.	Water-supply Scheme Manga, District Lahore.	Do.	0.254	0.164	..	0.050	0.084	..	..	..	..	..
96.	Water-supply Scheme, Bhai Pheru, District Lahore.	Do.	0.417	0.300	...	0.025	0.109	..	..	..	..	..
97.	Water-supply Scheme at Sangla Hill, District Sheikhupura.	Do.	0.500	0.304	...	0.060	0.136	..	..	..	..	..
98.	Water-supply Scheme at Zafar Wal, District Sialkot.	Do.	0.192	0.129	..	0.014	0.052	..	..	..	..	..
99.	Water-supply Scheme, Emin-abad, District Gujranwala.	Do.	0.245	0.202	...	0.005	0.045	..	..	..	..	..
100.	Water-supply Scheme at Mian Channu, District Multan.	Do.	0.395	0.300	...	0.100	0.095	..	..	..	..	..
101.	Water-supply Scheme at Karore Pacea, District Multan.	Do.	0.621	0.406	...	0.050	0.160	0.055	0.055	..	..	..
102.	Water-supply Scheme, Hajipur, District D. G. Khan.	Do.	0.443	0.294	...	0.061	0.137	..	..	..	..	..
103.	Water-supply Scheme at Leiah, District Muzaffargarh.	Do.	0.500	0.256	...	0.058	0.150	0.055	0.055	..	..	..
104.	Water-supply Scheme, Dipal-pur, District Montgomery.	Do.	0.528	0.300	...	0.100	0.103	..	..	..	..	..
105.	Water-supply Scheme at Karor, District Muzaffargarh.	Do.	0.253	0.188	...	0.029	0.050	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
106.	Water-supply Scheme, Taunsa, District D. G. Khan.	Approved	0.454	0.216	..	0.040	0.192	0.040	0.040	..	..	..	..	..
107.	Water-supply Scheme, Belanari, District Kalat.	Do.	0.188	0.046	..	0.020	0.130	0.050	0.050	..	..	..	..	..
108.	Water-supply Scheme, Gandawa, District Kalat.	Do.	0.144	0.049	..	0.035	0.070	0.020	0.020	..	..	..	..	..
109.	Water-supply Scheme at Gojar, District Kalat.	Do.	0.127	0.073	..	0.013	0.045	0.010	0.010	..	..	..	..	..
110.	Water-supply Scheme, Awaran, District Mekran.	Do.	0.108	0.069	..	0.030	0.010	..	..	..	..	..	..	..
111.	Water-supply Scheme at Chatter, District Kalat.	Do.	0.190	0.058	..	0.040	0.105	0.025	0.025	..	..	..	..	..
112.	Water-supply Scheme, Bhagh, District Kalat.	Do.	1.068	0.524	..	0.100	0.200	0.100	0.100	..	..	..	..	..
113.	Water-supply Scheme, Gulistan, District Quetta.	Do.	0.278	0.179	..	0.015	0.125	0.020	0.020	..	..	..	..	..
114.	Water-supply Scheme at Qilla Saifullah Khan, District Zhob.	Do.	0.152	0.123	..	0.010	0.020	..	..	..	..	..	..	..
115.	Water-supply Scheme at Loralai.	Do.	0.719	0.166	..	0.210	0.200	0.100	0.100	..	..	..	..	..
116.	Water-supply Scheme, Noushki, District Chagai.	Do.	0.591	0.188	..	0.171	0.200	0.050	0.050	..	..	..	..	..
117.	Water-supply Scheme, Dal Badin, District Chagai.	Do.	0.180	0.024	..	0.017	0.132	0.030	0.030	..	..	..	..	..
118.	Water-supply Scheme, Mianwali Quraishian, District Rahimyarkhan.	Do.	0.142	0.075	..	0.005	0.001	..	..	..	..	..	..	..
119.	Water-supply Scheme, Mahar Sharif, District Bahawalnagar.	Do.	0.200	0.061	..	0.025	0.100	..	..	..	..	..	..	..
120.	Water-supply Scheme at Allahabad, District Rahimyar Khan.	Do.	0.233	0.128	..	0.015	0.007	..	..	..	..	..	..	..

121.	Water-supply Scheme Mehrabwala, District Bahawalnagar.	Do.	0.188	0.104	..	..	0.060	..	..	..	..
122.	Water-supply Scheme, Jandwala, District Bahawalnagar.	Do.	0.200	0.101	..	0.030	0.050	..	..	..	..
123.	Water-supply Scheme, Doonga Boonga, District Bahawalnagar.	Do.	0.809	0.184	..	0.030	0.164	..	..	..	..
124.	Water-supply Scheme, Gambat, District Khairpur.	Do.	0.350	0.102	..	0.018	0.150	..	..	..	..
125.	Water-supply Scheme, Pirjo Goth, District Khairpur.	Do.	0.329	0.100	..	0.005	0.129	..	..	..	..
126.	Water-supply Scheme, Sakrand, District Nawabshah.	Do.	0.150	0.059	..	0.060	0.040	..	..	..	..
127.	Water-supply Scheme, Ghotki, District Sukkur.	Do.	0.400	0.144	..	0.005	0.201	..	..	..	..
128.	Water-supply Scheme, Kamber, District Larkana.	Do.	0.783	0.069	..	0.005	0.200	..	..	..	..
129.	Water-supply Scheme, Naudero, District Larkana.	Do.	0.250	0.141	..	0.040	0.015	..	..	..	..
130.	Water-supply Scheme, Kandkot, District Jacobabad.	Do.	0.529	0.089	..	0.036	0.200	..	..	..	..
131.	Water-supply Scheme, Usto Muhammad Khan, District Jacobabad.	Do.	0.240	0.005	..	0.020	0.215	..	..	..	..
132.	Water-supply Scheme, Jhudo, District Tharparkar.	Do.	0.526	0.216	..	0.123	0.200	0.040	0.040	..	..
133.	Water-supply Scheme, Golarachi, District Hyderabad.	Do.	0.167	0.083	..	0.010	0.090	0.020	0.020	..	..
134.	Water-supply Scheme at New Saidabad, District Hyderabad.	Do.	0.269	0.113	..	0.012	0.150	0.020	0.020	..	..
135.	Water-supply Scheme at Kotri, District Dadu.	Do.	1.163	0.417	..	0.104	0.350	0.300	0.300	..	..
136.	Water-supply Scheme at Shahpur Chakkar, District Sanghar.	Do.	0.137	0.083	..	0.057	0.020	0.010	0.010	..	..
137.	Water-supply Scheme Sanghar.	Do.	0.742	0.196	..	0.080	0.200	0.150	0.150	..	..
138.	Water-supply Scheme, Tando Jan Muhammad, District Tharparkar.	Do.	0.258	0.134	..	0.025	0.125	0.070	0.070	..	..
139.	Water-supply Scheme, Sujawal, District Thatta.	Do.	0.350	0.202	..	0.020	0.123	0.050	0.050	..	..

(Million Ru)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
140.	Water-supply Scheme at Mehar, District Dadu.	Approved	0.285	0.044	..	0.007	0.230	0.100	0.100	..	..	
141.	Water-supply Scheme at Din Muhammad Junejo, District Sanghar.	Do.	0.073	0.034	..	0.019	0.020	0.010	0.010	..	..	
142.	Water-supply Scheme at Samaro, District Tharparkar.	Do.	0.500	0.167	..	0.020	0.190	0.080	0.080	..	..	
143.	Water-supply Scheme, Khadro, District Sanghar.	Do.	0.194	0.079	..	0.005	0.120	0.060	0.060	..	..	
144.	Water Supply Scheme at Sinjhora, District Sanghar.	Do.	0.291	0.085	..	0.002	0.180	0.080	0.080	..	..	
145.	Water Supply Scheme, Bella, District Lasbela.	Do.	0.169	0.097	..	0.051	0.022			..	..	
146.	Water Supply Scheme, Model Colony Malir (District Karachi).	Do.	0.331	0.194	..	0.030	0.140	0.070	0.070	..	..	
147.	Water Supply Scheme, Lakhara, District Lasbela.	Do.	0.351	0.022	..	0.003	0.057	0.040	0.040	..	..	
148.	Water Supply Scheme, Pasni ..	Do.	1.452	..	..	0.050	0.463	0.200	0.200	..	..	
149.	Construction of Drinking Water Tanks in G. M. Barrage Area.	Do.	5.000	1.532	..	0.200	0.100	..	..	..	..
150.	Drinking Water Supply in new Chak Abadies in Guddu Barrage.	Do.	0.180	..	..	..	0.050	..	..	..	..
151.	Water Supply Scheme, Pan-yalla, District D.I. Khan.	Do.	0.396	0.300	..	0.110	..	..	..	..	..
152.	Water Supply Scheme, Kulachi, District D.I. Khan.	Do.	0.340	0.252	..	0.087	..	..	..	..	..
153.	Water Supply Scheme, Pezu, District Bannu.	Do.	0.168	0.146	..	0.027	..	..	..	..	..

154.	Water Supply Scheme Saino, District Rawalpindi.	Do.	0.077	0.048	..	0.012	..	..	..	..	..
155.	Water Supply Scheme, Tanda, District Gujrat.	Do.	0.176	0.110	..	0.066	..	..	..	..	..
156.	Water Supply Scheme, Sambrial, District Sialkot.	Do.	0.297	0.205	..	0.095	..	..	..	..	..
157.	Water Supply Scheme, Narang, District Sheikhpura.	Do.	0.200	0.131	..	0.048	..	..	..	..	..
158.	Water Supply Scheme, Tump, District Mekran.	Do.	0.096	0.070	..	0.026	..	..	..	..	..
159.	Water Supply Scheme, Kowas, District Sibi.	Do.	0.127	0.083	..	0.052	..	..	..	..	..
160.	Water Supply Scheme, Shadi Khan Almani, District Nawabshah.	Do.	0.048	0.041	..	0.008	..	..	..	..	..
Total (On-Going Schemes) ..						5.178	13.067	2.584	2.584	..	..
Tools and Plant ..						0.986	0.717	..	..	..	..
Total (Rural Water Supply Schemes)						6.164	13.784	2.584	2.584	..	..

URBAN WATER-SUPPLY SCHEMES

ON-GOING SCHEMES

1.	Hyderabad Water Supply Scheme Ph. II.	Approved	3.000	0.257	..	0.015	1.200	..	..	..	..
2.	Drainage Works, Hyderabad..	Do.	40.000	..	..	..	0.100	0.100	0.100	..	..
3.	Basic Survey for Urban Water Supply Schemes.	Do.	0.726	0.503	..	0.075	0.102	..	..	..	..
4.	Trial Boring in Urban Areas of West Pakistan.	Do.	0.877	0.103	..	0.075	0.100	..	..	..	..
5.	Expanded Consulting Engineering Services for 28 Water-Supply and Sewerage Schemes for major cities of West Pakistan.	Do.	9.100	0.860	..	2.500	2.700	2.500	..	2.500	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6.	Water-Supply Scheme, Minchinabad, Bahawalpur Division.	Approved	0.248	0.285	..	...	0.020	..	...	...	...	...	...	...
7.	Water-Supply Scheme, Faqirwali.	Do.	0.222	0.230	...	...	0.020	..	..	..	..	...	..	...
8.	Water-Supply Scheme, Hasilpur.	Do.	0.254	0.311	...	...	0.010	..	..	..	..	...	..	...
9.	Water-Supply Scheme, Ahmedpur East Ph. I.	Do.	0.803	0.740	...	...	0.060	..	..	..	..	...	..	...
10.	Water-Supply Scheme, Khanpur	Do.	0.750	0.729	...	..	0.010	..	..	..	..	...	..	...
11.	Extension of Water-Supply Scheme, Haroonabad, District Bahawalnagar.	Do.	1.051	0.746	...	0.050	0.300	..	..	..	..	...	..	...
12.	Water-Supply Scheme, Liaqatpur.	Do.	0.446	0.424	...	..	0.029	..	..	..	..	...	..	...
13.	Water-Supply Scheme, Yazman, District Bahawalpur.	Do.	0.107	0.121	..	....	0.006	..	..	..	..	...	..	...
14.	Rahimyarkhan Water-Supply Scheme.	Do.	0.592	0.597	..	..	0.045	..	..	..	..	...	..	...
15.	Improvement of Water-Supply Scheme, Campbellpur.	Do.	0.030	0.017	..	..	0.013	..	..	..	..	...	..	...
16.	Improvement of Pakpattan Water-Supply Scheme.	Do.	0.300	0.150	..	0.035	0.400	0.150	0.150	..	..	...	..	...
17.	Manshra Water-Supply Scheme.	Do.	0.516	0.169	..	0.100	0.253	0.063	0.063	..	..	...	..	...
18.	Tando Allah Yar Water-Supply Scheme.	Do.	0.713	0.081	...	0.025	0.300	0.100	0.100	..	..	...	..	...
19.	Improvement of Water-Supply Scheme Gojra, District Lyallpur.	Do.	1.075	..	..	0.001	0.300	0.200	0.200	..	..	...	..	...
20.	Drainage Scheme, Minchinabad	Do.	0.200	0.227	...	...	0.022	..	..	..	..	...	..	...

21.	Drainage Scheme Haroonabad, District Bahawalpur.	Do.	0.640	0.671	..	..	0.050	..	..	..	..	..
22.	Providing Drainage at Fort-abbas.	Do.	0.200	0.157	..	..	0.042	..	..	..	..	..
23.	Drainage Scheme Liaquatpur	Do.	0.650	0.527	..	..	0.075	..	..	..	..	..
24.	Lyalpur Water-Supply Extension Project.	Do.	1.950	0.363	..	0.075	0.400	0.200	0.200	..	..	..
25.	Mirpur Khas Water-Supply Scheme.	Do.	4.130	1.080	..	0.025	0.500	0.200	0.200	..	..	..
26.	Multan Water-Supply Scheme.	Do.	8.500	1.225	..	0.050	1.000	..	..	..	..	..
27.	Sukkur Water-Supply Scheme.	Do.	2.420	0.950	..	0.050	0.600	..	..	..	..	..
28.	Sukkur Sewerage and Drainage Scheme Phase I.	Do.	4.975	0.310	..	0.050	0.200	..	..	..	..	..
29.	Gujranwala Water-Supply Scheme.	Do.	14.774	0.429	..	0.030	0.600	..	..	..	..	..
30.	Gujranwala Drainage Scheme.	Do.	1.315	0.251	..	0.050	0.200	..	..	..	..	..
31.	Sargodha Water-Supply Scheme Extension Project.	Do.	3.415	2.022	..	0.200	0.300	..	..	..	..	..
32.	Sargodha Sewerage Scheme ..	Do.	4.951	0.957	..	0.100	0.400	..	..	..	..	..
33.	Jacobabad Water-Supply Scheme.	Do.	2.380	0.357	..	0.001	0.200	..	..	..	..	..
34.	Sheikhupura Water-Supply Scheme.	Do.	1.695	0.448	..	0.050	0.500	..	..	..	..	..
35.	Nawabshah Water-Supply Scheme.	Do.	1.800	0.328	..	0.010	0.500	0.300	0.300	..	..	..
36.	Thatta Water-Supply Scheme.	Do.	1.600	0.333	..	0.025	0.200	0.075	0.075	..	..	..
37.	Rawalpindi Water-Supply Scheme.	Do.	13.880	0.269	..	0.250	1.200	0.300	0.300	..	..	..
38.	Remodelling of Mian Mir Storm water Channel, Lahore.	Do.	1.977	0.519	..	0.200	0.800	..	..	..	..	..
39.	Peshawar Sewerage Scheme ..	Do.	0.743	0.265	..	0.070	0.200	..	..	..	..	..
40.	Water-Supply Scheme, Bahawalpur Phase I.	Do.	0.675	0.678	..	..	0.046	..	..	..	..	..
41.	Bahawalpur Drainage Scheme Phase I.	Do.	2.480	1.102	..	0.175	0.600	..	..	..	..	..
42.	D. I. Khan Water-Supply Scheme.	Do.	1.264	0.654	..	0.200	0.100	0.020	0.020	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
43.	D. G. Khan Water-Supply Scheme.	Approved	1.500	1.101	..	0.080	0.200	0.050	0.050	..	..	..	..	..
44.	Chistian Water-Supply Scheme.	Do.	1.200	0.685	..	0.110	0.300	..	..	..	..	..	..	..
45.	Extension and Improvement of Sewerage Chistian.	Do.	0.478	0.394	..	0.040	0.030	..	..	..	..	..	..	..
46.	Khairpur Water-Supply Scheme.	Do.	1.000	0.260	..	0.050	0.500	0.200	0.200	..	..	..	..	..
47.	Water-Supply Scheme Bahawalnagar.	Do.	1.410	0.952	..	0.050	0.300	..	..	..	..	..	..	..
48.	Extension and Improvement of Sewerage Scheme Bahawalnagar.	Do.	1.189	1.204	..	0.090	0.040	..	..	..	..	..	..	..
49.	Water-Supply Scheme Sadiqabad Phase I.	Do.	1.035	0.928	..	0.030	0.082	..	..	..	..	..	..	..
50.	Drainage Scheme Sadiqabad ..	Do.	0.282	0.263	..	..	0.005	..	..	..	..	..	..	..
51.	Water-Supply Scheme Sialkot	Do.	2.500	0.502	..	0.060	0.400	0.150	..	..	..	..	..	..
52.	Lahore Water-Supply Scheme Phase II.	Un-approved	138.800	..	..	0.300	2.800	..	..	..	..	..	..	..
Total (on-going scheme) ..						5.297	19.360	4.608	2.108	2.500	..	..	..	..
New Schemes :						..	..	..	..	..	..	..	..	..
53.	Rawalpindi Water-Supply Scheme Phase II.	Un-approved.	3.470	..	..	..	2.500	0.500	0.500	..	..	..	..	..
Total (New Scheme) ..						..	2.500	0.500	0.500	..	..	..	..	..
Tools and Plant ..						1.049	1.211	..	..	..	..	..	..	..
Total (Urban Water-Supply Schemes.)						6.346	23.071	5.108	2.608	2.500	..	..	..	..

GOVERNMENT SER-
VANTS HOUSING :

(a) ON-GOING SCHEMES :

1.	Construction of additional residential accommodation for various Government Departments at Divisional Headquarter at Peshawar.	Approved	3.546	2.100	..	0.730	0.360	..	..	..	..
2.	Construction of married quarters for 1 Assistant Sub-Inspector, 1 Head Constable and Guard Room at Police Stations, East Cantonment, Peshawar.	Do.	0.030	..	..	0.030	..	..	..	..	..
3.	Construction of residential Bungalow for Extra Assistant Commissioner, Mansehra.	Do.	0.048	..	..	0.048	..	..	..	..	..
4.	Construction of residential accommodation for Buildings and Roads, Divisional Staff at Nowshera.	Do.	0.500	..	..	0.100	0.254	..	..	..	..
5.	Construction of married quarters, for 1 Sub-Inspector, Assistant Sub-Inspector, Head Constables, Police Station, Batagram, District Hazara.	Do.	0.099	..	..	0.050	0.050	..	..	..	..
6.	Construction of married quarters for Assistant Sub-Inspector and Foot Constables at Bagnotar, District Hazara.	Do.	0.020	..	..	0.018	..	..	..	..	..
7.	Construction of residential Bungalow for Extra Assistant Commissioner, Haripur.	Do.	0.035	..	..	0.035	..	..	..	..	..
8.	Construction of quarters for Naib-Tehsildar, Kohat.	Do.	0.100	..	..	0.015	0.100	..	..	..	..
9.	Construction of residential accommodation for Buildings and Roads staff of Two Divisions at Kohat.	Do.	0.427	..	..	0.100	0.270	..	..	..	..
10.	Construction of quarters for the staff of Assistant Commissioner, Hangu.	Do.	0.017	..	..	0.017	..	..	..	..	..
11.	Construction of quarters for the English staff of Assistant Commissioner, Hangu.	Do.	0.017	..	..	0.017	..	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12.	Construction of residential accommodation for the Buildings and Roads Staff of two Divisions at Dera Ismail Khan.	Un-approved.	0.812	..	...	0.085	..	..	..	..	..	..	..	..
13.	Construction of quarters for Assistant Superintendent in Central Jail, Dera Ismail Khan.	Approved	0.024	..	..	0.010	0.014	..	..	..	..	..	..	..
14.	Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi.	Do.	0.555	0.078	..	0.350	0.130	..	..	..	..	..	..	..
15.	Provision of Flush System in residence of Deputy Commissioner, Jhelum.	Do.	0.011	..	..	0.011	..	..	..	..	..	..	..	..
16.	Additional accommodation (VIP) Annexe at West Pakistan House, Murree.	Do.	0.245	0.040	..	0.049	0.156	..	..	..	..	..	..	..
17.	Construction of two water storage tanks at Nathiagali.	Do.	0.020	..	..	0.018	..	..	..	..	..	..	..	..
18.	Development of Sector No. 7 (1st Phase) in Jail Area Scheme, Lahore.	Do	4.282	3.368	..	0.010	0.337	..	..	..	..	..	..	..
19.	Replacement of cracked and worn out Battens in 'A', 'B' and 'C' Quarters, Chauburji Gardens Estate, Lahore.	Do.	0.870	0.689	..	0.032	0.058	..	..	..	..	..	..	..
20.	Providing accommodation for 30 M. P. As. flats at Egerton Road, Lahore and acquisition of land.	Un-approved.	4.991	0.427	..	..	0.900	..	..	..	..	..	..	..
21.	Development of Jail Area Scheme, Lahore.	Approved	3.760	2.648	..	0.400	0.717	..	..	..	..	..	..	..

22.	Construction of additional Officer residences at Jail Area, Lahore.	Do.	1.978	..	..	0.035	0.050	..	..	..	..
23.	Construction of additional Staff quarters in Wahdat Colony, Lahore.	Do.	1.998	1.700	..	0.030	0.131	..	..	..	..
24.	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, and Head Constables at Police Station, Tibbi, Lahore.	Do.	0.139	0.135	..	0.004	..	..	..	..	..
25.	Constructing 1000 Nos. Staff quarters in Wahdat Colony, Lahore.	Do.	11.660	..	..	..	0.630	..	..	..	..
26.	Additions and alterations to Mohalla Mosque in Wahdat Colony, Lahore.	Do.	0.020	..	..	0.011	..	..	..	..	..
27.	Construction of Secretaries residences at Lahore.	Do.	0.921	0.794	..	0.005	0.133	..	..	..	..
28.	Replacement of water-supply pipe line at G. O. R. Estate No. 1, Lahore.	Do.	0.125	0.080	..	0.025	..	..	..	..	..
29.	Construction of Mosque in G.O.R. Estate, Lahore.	Do.	0.068	..	..	0.050	0.030	..	..	..	..
30.	Additions and alteration to Ministers residences, Lahore.	Do.	0.025	..	..	0.025	..	..	..	..	..
31.	Improvement to 'C' Type Flats in G.O.R. III at Lahore.	Do.	0.110	..	..	0.030	0.050	..	..	..	..
32.	Water-supply Sanitary installation and sewerage in Deputy Commissioner's residence, Gujranwala.	Do.	0.019	..	..	0.019	..	..	..	..	..
33.	Construction of Staff Quarters attached to Sub-Tehsil Building, Sharakpur.	Do.	0.021	..	..	0.019	0.002	..	..	..	..
34.	Construction of One-Unit accommodation at Multan.	Do.	3.788	3.644	..	0.300	0.090	..	..	..	..
35.	Construction of additional residential accommodation in One Unit Colony at Multan.	Do.	1.516	1.014	..	0.483	0.180	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
36.	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 5 Foot Constables at Police Station Mitrool, District Multan.	Approved.	0.075	..	..	0.025	0.050	..	..	..	..	..	..	..
37.	Construction of three quarters for Clerk and Head Warder at District Jail, Rajanpur.	Do.	0.035	..	..	0.035	..	..	..	..	..	..	..	..
38.	Construction of residential accommodation for Government servants in Sargodha Division.	Un-approved.	28.700	..	..	0.500	2.000	..	..	..	..	..	..	..
39.	Providing Water-Supply Sewerage System, Sanitary installation in Additional Commissioner's Residence at Sargodha.	Approved.	0.017	..	..	0.017	..	..	..	..	..	..	..	..
40.	Water-supply Sanitary installations and Sewerage System in the residence of Deputy Commissioner, Mianwali.	Do.	0.016	..	..	0.016	..	..	..	..	..	..	..	..
41.	Construction of married quarters for 1 Sub-Inspector and 2 Assistant Sub-Inspectors and 1 Head Constable at Police Station Mocchh, District Mianwali.	Do.	0.064	..	..	0.064	..	..	..	..	..	..	..	..
42.	Construction of residential accommodation for Sub-Divisional Officer, Provincial Sub-Division Toba Tek Singh.	Do.	0.050	..	..	0.040	0.010	..	..	..	..	..	..	..
43.	Construction of additional accommodation in One-Unit Colony, Bahawalpur.	Do.	1.753	1.626	..	0.301	0.240	..	..	..	..	..	..	..

44.	Construction of One-Unit accommodation at Khairpur.	Do.	2.314	..	..	0.520	0.630	..	..	..	..
45.	Construction of Residential Bungalow of Assistant Commissioner, Kandhkot, District Jacobabad.	Do.	0.048	..	..	0.038	0.010	..	..	..	..
46.	Construction of Residential Bungalow for Deputy Collector, Jacobabad at Jacobabad.	Do.	0.048	..	..	0.038	0.010	..	..	..	..
47.	Construction of Mukhtiarkar's Quarters at Thul District, Jacobabad.	Do.	0.049	..	..	0.039	0.010	..	..	..	..
48.	Construction of D Category Bungalow for Daftardar, Nawabshah.	Do.	0.046	..	..	0.020	0.010	..	..	..	..
49.	Construction of Residential Bungalow for Treasury Officer, Nawabshah.	Do.	0.046	..	..	0.020	0.010	..	..	..	..
50.	Construction of D Type Bungalow for Mukhtiarkar, Nawabshah.	Do.	0.046	..	..	0.020	..	..	..	..	..
51.	Construction of residential accommodation for Executive Engineer and Assistant Engineer and his staff at Mirpur Khas.	Do.	0.309	..	..	0.060	0.090	..	..	..	..
52.	Construction of residential accommodation for Executive Engineer and two Assistant Engineers and their staff at Dadu.	Do.	0.407	..	..	0.060	..	..	..	..	..
53.	Construction of residential accommodation for Assistant Engineer and his staff at Sanghar.	Do.	0.097	..	..	0.060	0.037	..	..	..	..
54.	Construction of residential accommodation for Assistant Engineer and his staff at Mehar.	Do.	0.097	..	..	0.060	0.037	..	..	..	..
55.	Construction of residential accommodation for Assistant Engineers and his staff at Ratodero.	Do.	0.097	..	..	0.036	0.057	..	..	..	..
56.	Construction of One-Unit accommodation at Quetta, Phase II.	Do.	6.000	5.916	..	..	0.050	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
57.	Construction of residential accommodation for Tehsildars in Quetta Division.	Approved	0.413	0.144	..	0.038	..	..	..	..	..	}
58.	Construction of quarters for the Revenue staff at Karak.	Do.	0.017	..	..	0.017	0.001	..	..	..	..	..	..	..
59.	Construction of quarters for the staff of Tehsildars and Naib Tehsildar, Karak.	Do.	0.017	..	..	0.017	0.001	..	..	..	..	..	..	..
60.	Construction of quarters of the staff of Extra Assistant Commissioner, Karak.	Do.	0.017	..	..	0.017	0.001	..	..	..	..	..	..	..
61.	Construction of quarters for Tehsil staff at Karak.	Do.	0.017	..	..	0.017	0.001	..	..	..	..	..	..	..
62.	Providing electric installation in Government quarters at Loralai.	Do.	0.036	..	..	0.036	0.003	..	..	..	..	..	..	..
63.	Construction of Patwari quarters at Uchwani (Loralai).	Do.	0.010	..	..	0.019	0.001	..	..	..	..	..	..	..
64.	Construct of residential bungalow for A.P.A.(A.D.M.), Nasirabad at Jhatpat.	Do.	0.048	..	..	0.038	0.018	..	..	..	..	..	..	..
65.	Construction of bungalow for Treasury Officer at Nushki.	Do.	0.036	..	..	0.016	0.003	..	..	..	..	..	..	..
66.	Construction of residential accommodation for Buildings and Roads Department Staff at Mastung, Kharian, Belpat and Overseers residential buildings at Mangocher, Sorab, Wadh Karakh, Basims and Weshak.	Un-approved	0.625	..	..	0.100	0.315	..	..	..	..	..	..	..
67.	Construction of Tehsildars/Naib-Tehsildars Quarters in Kalat Division.	Approved	0.343	..	..	0.046	..	..	..	..	..	..	..	..

68.	Construction of residential accommodation for Tehsildars and others in Lasbela.	Do.	1.015	..	..	0.090	0.460	..	..	..	..
69.	Construction of single Warders Barrack at Juvenile Jail, Landhi.	Do.	0.040	..	..	0.040	0.004	..	..	..	..
70.	Minor Works—Civil Residential Buildings—	Do.									
	(i) Lahore Region	..	0.200	..	..	0.125	..	..	..	..	..
	(ii) Peshawar Region	..	0.100	..	..	0.075	..	..	..	..	..
	(iii) Bahawalpur Region	..	0.100	..	..	0.075	..	..	..	..	..
	(iv) Hyderabad Region	..	0.100	..	..	0.075	..	..	..	..	..
	(v) Quetta Region	..	0.100	..	..	0.075	..	..	..	..	..
71.	Minor Works (Residential) Board of Revenue.	Do.	0.200	..	..	0.050	..	..	..	..	..
72.	Construction of residence for S.E. Provincial Circle, Lyallpur and 2 quarters for subordinates.	Do.	0.102	..	..	0.050	..	..	..	..	..
73.	Construction of compound wall around 5 No. Secretaries Residence, Lahore.	Do.	0.031	..	..	0.031	..	..	..	..	..
	Total Government Servants Housing (On-going Schemes).			..	..	6.168	8.701	..	..	..	..

NEW SCHEMES :

1.	Providing Residential Accommodation for Sub-Divisional Staff at Daraban.	Do.	0.095	..	..	..	0.050	..	..	..	..
2.	Construction of Bungalow for the S.S.P., Rawalpindi.	Do.	0.080	..	..	..	0.050	..	..	..	..
3.	Construction of Residential Accommodation for S. D. O. B.&R., Rawalpindi.	Do.	0.050	..	..	..	0.050	..	..	..	..
4.	Construction of Residential accommodation for B&R, Chakwal.	Do.	0.050	..	..	..	0.050	..	..	..	..
5.	Construction of Residential accommodation for Public Works Department, Building and Road, Lyallpur.	Do.	0.458	..	..	..	0.135	..	..	..	..
6.	Construction of West Pakistan House at Abbottabad.	Un-approved	1.000	..	..	..	0.150	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7.	Construction of residential accommodation for Building and Roads Divisional Staff at Bannu.	Approved	0.403	..	..	..	0.100	..	..	..	..	}
8.	Construction of residential accommodation for S.E., Provincial Circle Multan and Executive Engineer, Multan.	Un-approved	0.140	..	..	..	0.100	..	..	..	..	..	..	..
9.	Construction of residential accommodation for Government servants at Khairpur (I Phase).	Do.	3.500	..	..	..	0.100	..	..	..	..	..	..	..
10.	Construction of residential accommodation for Government servants at Hyderabad.	Do.	4.000	..	..	..	0.435	..	..	..	..	..	..	..
11.	Minor Works Government House, Lahore.	Government	0.025	..	..	..	0.025	..	..	..	..	..	..	..
12.	Minor Works Government House, Murree.	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..
13.	Minor Works (Residential) controlled by Communications and Works Department.	Do.	0.550	..	..	..	0.450	..	..	..	..	..	..	..
14.	Minor Works (Residential) Board of Revenue.	Do.	0.100	..	..	..	0.080	..	..	..	..	..	..	..
15.	Minor Works (Residential) Judicial Department.	Do.	0.015	..	..	..	0.015	..	..	..	..	..	..	..
16.	Additions and Alterations to Ministers Residences, Lahore.	Do.	0.050	..	..	..	0.050	..	..	..	..	..	..	..
17.	Construction of 3 Nos. Ministers Residences Lahore.	Un-approved	0.889	..	..	..	0.600	..	..	..	..	..	..	..
Total (New Schemes)		..	..	..	..	..	2.465	..	..	..	..	..	..	..
Tools and Plant		..	..	..	..	0.128	0.220	..	..	..	..	..	..	..
Total (Government Servants)		..	..	..	..	6.296	11.386	..	..	..	..	..	..	..

GOVERNMENT
OFFICES AND BUILDINGS

(a) ON-GOING SCHEMES;

1.	Construction of Police Post with married quarters (Ayubia), District Hazara.	Approved	0.086	...	..	0.033	..	...	..	...	..
2.	Construction of Bar room at Mardan.	Do.	0.013	...	...	0.013	...	...	...	...	...
3.	Construction of Court Room for E. A. C. at Haripur.	Do.	0.024	..	...	0.024	..	...	..	...	...
4.	Extension of Bar Room at Kohat.	Do.	0.013	...	..	0.013	...	..	..	...	...
5.	Construction of Buildings for office and residential purposes at Divisional Headquarters, Dera Ismail Khan.	Un-approved	2.358	0.292	..	0.270	0.447	..	..	..	...
6.	Construction of Police Post with married quarters for 1 A. S.-I., 1 H. C. and 4 F. Cs. at Khak, District Bannu.	Approved	0.093	..	..	0.043	0.050	...	..	..	...
7.	Construction of P. W. D. Rest House, Rawalpindi.		0.185	...	..	0.054	..	..	..	...	...
8.	Construction of new Police Station and two Police Posts at Wah, District Rawalpindi.	Approved	0.706	0.500	..	0.048	0.130	...	..	...	...
9.	Construction of Liaqat Memorial, Rawalpindi.	Un-approved	0.700	0.006	..	0.050	0.300	...	...	..	...
10.	Construction of a Police Station at Islamabad.	Approved	1.048	0.147	..	0.300	0.450	...	..	..	...
11.	Replacement of D.C. fans with A. C. fans in District Courts, Jhelum.	Do.	0.013	..	..	0.013	..	...	..	..	...
12.	Construction of Police Station and 2 Police Posts with married quarters at Kharian Cantt., District Gujrat.	Un-approved	0.284	..	..	0.010	0.270	..	..	..	...
13.	Providing electric installation in the Tehsil Building at Kharian.	Approved	0.012	..	..	0.012	..	..	..	..	...
14.	Police Training School, Sihala	Do.	7.010	..	..	0.290	0.300	..	..	..	...
15.	Construction of multi-storeyed Government Office Buildings at Lahore (Planning & Design only).	Do.	0.100	..	..	..	0.100	..	..	..	...

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16.	Rewiring and providing additional E. I. in the basement of the Board of Revenue.	Approved	0.012	..	..	0.012	..	..	..	..	..	..	..	..
17.	Construction of two additional garages for Civil Defence Department, Lahore.	Do.	0.420	0.160	..	0.183	0.058	..	..	..	..	..	..	..
18.	Construction of additional accommodation at Roberts Club Buildings, Lahore.	Do.	0.300	..	..	0.200	0.135	..	..	..	..	..	..	..
19.	Providing flush system in the bath rooms attached to the Judges Chambers in the High Court Building.	Do.	0.045	..	..	0.040	..	..	..	..	..	..	..	..
20.	Grant to National Institute of Public Administration, Lahore for acquisition of Buildings.	Do.	0.333	..	..	..	0.333	..	..	..	..	..	..	..
21.	Construction of wireless lines, garages, workshops, stores, etc., for Wireless and Teleprinter Staff in West Pakistan, Lahore.	Do.	0.624	0.707	..	0.007	..	..	..	..	..	..	..	..
22.	Development of Rivaz Gardens Estate, Lahore.	Do.	0.718	0.879	..	0.085	0.125	..	..	..	..	..	..	..
23.	Construction of a New District Jail, Lahore.	Do.	3.074	2.988	..	0.196	0.005	..	..	..	..	..	..	..
24.	Purchase of old Poonch House, Lahore.	Do.	2.600	..	..	..	0.576	..	..	..	..	..	..	..
25.	(i) Preliminary Survey Planning and Designing New Civil Secretariat Building at Lahore (Phase I).	Do.	3.500	0.180	..	0.940	2.000	0.550	0.550	..	..	..	..	..
	(ii) Constructing New Civil Secretariat, Lahore (Phase II)	Do.	10.000								

26.	Construction of New Treasury Block in District Court, Lahore.	Approved	0.247	0.248	..	0.001	0.045	..	..	..	..	..
27.	Construction of D. M. Court, Colony Offices and residential buildings of New District Headquarter, Vehari.	Do.	0.485	0.297	..	0.100	0.090	..	..	..	..	..
28.	Construction of District Jail at Lyallpur (1st Phase).	Do.	4.710	0.502	..	0.600	0.800	..	..	..	..	..
29.	Extension of Revenue Record Room at Jhang.	Do.	0.014	..	..	0.014	..	..	..	..	..	..
30.	Provision for Electric Installation in the Camp Jail, Shahpur.	Do.	0.023	..	..	0.023	..	..	..	..	..	..
31.	Rewiring of Electric Installation in Old Central Jail, Bahawalpur.	Do.	0.039	..	..	0.030	..	..	..	..	..	..
32.	Providing Electric Installation in Tehsil and Sub-Tehsil Building at Liaqutpur.	Do.	0.019	..	..	0.011	0.008	..	..	..	..	..
33.	Remodelling of District Jail, Larkana.	Do.	0.124	0.108	..	0.020	0.010	..	..	..	..	..
34.	Construction of office for Deputy Collector, Jacobabad.	Do.	0.070	..	..	0.020	0.050	..	..	..	..	..
35.	Construction of office accommodation for new Nawabshah Division and 2 Assistant Engineers at Nawabshah.	Do.	0.148	..	..	0.030	0.110	..	..	..	..	..
36.	Construction of Mukhtiarkar and Head Munshi Office at Sakrand.	Do.	0.044	..	..	0.014	0.015	..	..	..	..	..
37.	Construction of Mukhtiarkar and Head Munshi Offices at Moro.	Do.	0.042	..	..	0.012	0.014	..	..	..	..	..
38.	Construction of office for Assistant Engineer, Kadiaro.	Do.	0.035	..	..	0.012	0.008	..	..	..	..	..
39.	Constructions of Buildings for Public Works Department Officers and Staff in Ghulam Muhammad Barrage, Hyderabad (Phase I).	Do.	1.809	1.166	..	0.220	..	..	..	..	..	..
40.	Construction of office and residential Accommodation for Staff Settlement Survey and Record Department, Hyderabad.	Do.	0.276	0.080	..	0.034	0.090	..	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	1967-68	1968-69	1969-70
								Total	Own Resources	Foreign Aid				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
41.	Rewiring of Electric Installation at Central Prison, Hyderabad.	Approved	0.020	..	..	0.020	..	..	..	..	..	..	..	..
42.	Supply of drinking water for Policemen in Police Lines, Mirpur Khas.	Do.	0.026	..	..	0.026	..	..	..	..	..	..	..	..
43.	Construction of office building for Executive Engineer at Mirpurkhas and for 4 Sub-Divisional Officers' Offices at Mirpurkhas, Sanghar, Digri and Jamesabad.	Do.	0.205	0.077	..	0.022	0.005	..	..	..	..	..	..	..
44.	Construction of Record Room, strong room, additions, alterations in the Treasury Office, Sanghar.	Do.	0.015	..	..	0.015	..	..	..	..	..	..	..	..
45.	Construction of office for the Assistant Engineer at Manjhand.	Do.	0.035	..	..	0.030	0.008	..	..	..	..	..	..	..
46.	Rewiring of the Electric Installation at District Jail, Quetta.	Do.	0.040	..	..	0.020	0.024	..	..	..	..	..	..	..
47.	Construction of a New Police Station with Married Quarters at Sui, District Sibi.	Do.	0.231	..	..	0.016	0.020	..	..	..	..	..	..	..
48.	Construction of a Rest House at Panjgur.	Do.	0.022	..	..	0.009	0.005	..	..	..	..	..	..	..
49.	Construction of office and residential accommodation at various places for the staff working in Buildings and Roads Department, Western Region, Quetta.	Do.	2.516	1.096	..	0.539	..	..	..	..	..	..	..	..
50.	Construction of Divisional Headquarters at Khuzdar.	Do.	9.037	7.600	..	1.487	0.624	..	..	..	..	..	..	..

51.	Construction of Mechanical Workshop at Khuzdar.	Approved	0.281	0.078	..	0.081	0.150	..	..	..	..
52.	Construction of Strong room at Lehri Sub-treasury.	Do.	0.022	..	—	0.022	0.002	..	..	..	..
53.	Construction of Guard room Single Lock room for Treasury, Mastung.	Do.	0.015	..	..	0.015	0.002	..	..	..	..
54.	Construction of Strong room at Dhadar Sub-Treasury.	Do.	0.019	..	..	0.019	0.002	..	..	..	..
55.	Construction of Strong room, Bhag Sub-Treasury.	Do.	0.023	..	..	0.023	0.002	..	..	..	..
56.	Construction of office accommodation for Building and Roads Staff at Mastung, Kharan and Belpat in Kalat Civil Division.	Do.	0.146	..	..	0.050	0.096	..	..	..	..
57.	Construction of Tehsil and Sub Tehsil Headquarter including Staff quarters in Kalat Division.	Do.	0.661	..	..	0.061	0.250	..	..	..	..
58.	Construction of Platoon Posts, Headquarters Buildings etc. in Kalat Division.	Do.	2.850	..	..	0.080	0.900	..	..	..	..
59.	Acquisition of Land for Model Colony Police Out Post, Karachi.	Do.	0.038	..	..	0.038	..	..	..	..	..
60.	Preliminary Survey and Construction of multi-storeyed Government Office Building at Karachi.	Do.	2.700	0.030	..	0.068	..	..	..	..	..
61.	Construction of Provincial Rest House in compound of Lynwood House, Karachi.	Do.	0.398	0.137	..	..	0.135	..	..	..	..
62.	Minor Works Non-Residential Buildings and Roads Department (including Civil Secretariat).	Do.	0.400	..	..	0.200	..	..	..	..	..
63.	Minor Works Non-Residential (Jails).	Do.	0.025	..	..	0.025	..	..	..	..	..
64.	Acquisition of Evacuee Property in West Pakistan.	Do.	9.813	2.650	..	0.159	4.00	..	..	..	..
65.	Buildings for West Pakistan Rangers :—	Do.									
	Lahore		4.630	..	..	0.500	1.080	..	..	..	..
	Bahawalpur		1.534	..	—	..	..	..	..	..	..
	Hyderabad		3.951	..	..	0.325	1.080	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
66.	Providing additional accommodation in Jails at :—	Approved													
	Shahpur .. .. .	..	0·207	..	..	..	0·099	..	..	..	..		..
	Bahawalpur .. .. .	..	0·949	..	..	} 0·656	..	..	..	..	..		..
	Multan	0·643	0·445	
	D. G. Khan	0·513	
	Khairpur .. .. .	..	0·250	..	..	..	..	..	..	..	..		..
67.	Constructing District Court at Dadu.	Do.	0·218	..	..	..	0·195	..	..	..	..		..
68.	Construction of Office Accommodation for P.W.D., B. & R., Lyallpur.	Do.	0·475	..	..	0·040	..	..	..	..	..		..
69.	Constructions intermediate Floors in the west wing of High Court, Lahore.	Do.	0·028	..	..	0·028	..	..	..	..	..		..
70.	Sinking Tube-well in Government House, Peshawar.	Do.	0·084	..	..	0·084	..	..	..	..	..		..
Total (a) On-going Schemes Government Offices and Buildings .. .. .					..	8.635	12·043	0.550	0·550	..				
(b) NEW SCHEMES															
1.	Construction of Mosque in G. O. R. III, Lahore.	Approved	0·070	..	..	..	0·070	..	..	..	..		..
2.	Construction of office accommodation for P.W.D. (B.&R). Lyallpur.	Un-approved	0·475	..	..	..	0·152	..	..	..	..		..
3.	Construction of office accommodation for P.W.D., Buildings and Roads, Multan.	Do.	0·400	..	..	..	0·090	..	..	..	..		..

4.	Construction of offices for Buildings and Roads staff at Quetta City, Pishin, Dera Bugti, Dalbandin, Sibi, Fort Sandeman, Fort Loralai.	Approved.	0·663	..	..	..	0·095	..	..	..	..	..
5.	Construction of police post and Annexe Block in the newly constructed Ministers Residence, Lahore.	Do.	0·198	..	..	..	0·198	..	..	..	..	..
6.	Construction of a new wing for High Court Building, Lahore.	Do.	0·772	..	..	..	0·500	..	..	..	..	..
7.	Minor Works (Non-Residential) High Court of West Pakistan, Lahore.	Do	0·025	..	..	..	0·025	..	..	..	..	..
8.	Minor Works (Non-Residential) Judicial Department.	Do.	0·050	..	..	..	0·050	..	..	..	..	..
9.	Minor Works (Non-Residential) West Pakistan, Public Service Commission.	Do.	0·001	..	..	..	0·001	..	..	..	..	..
10.	Minor Works Non-Residential Treasuries.	Do.	0·003	..	..	..	0·003	..	..	..	..	..
11.	Minor Works (Non-Residential) Controlled by Communications and Works Department.	Do.	0·250	..	..	..	0·225	..	..	..	..	..
1.	Minor Works (Non-Residential) Board of Revenue.	Do.	0·200	..	..	..	0·180	..	..	..	..	..
13.	Minor Works (Non-Residential) Civil Secretariat.	Do.	0·100	..	..	..	0·100	..	..	..	..	..
14.	Minor Works (Non-Residential) Jails.	Do.	0·025	..	..	..	0·025	..	..	..	..	..
15.	Minor Works (Non-Residential) Police.	Do.	0·115	..	..	..	0·115	..	..	..	..	..
Total (b) New Schemes						..	1·829	..	..	..	..	..
(c) Tools and Plant ..						..	0.153	0.287	..	..	..	..
Total (Government Offices and Buildings)						8.788	14.159	0.550	0.550	..	..	..
Grand Total (Physical Planning and Housing) ..						49.522	103.361	13.748	8.248	5.500	..	..

EDUCATION AND TRAINING
SUMMARY

(Million Rupees)

Sl. No.	Name of Sub-Sector	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67		
				Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7
ON-GOING SCHEMES						
1.	Primary Education	1.746	12.670	..	..	..
2.	Secondary Education	17.273	23.707	..	..	..
3.	Teachers Education	3.824	3.280	1.100	0.300	0.800
4.	Technical Education	10.861	9.840	3.200	0.700	2.500
5.	College Education	9.954	11.839	0.702	0.702	..
6.	University Education	15.620	14.200	2.600	..	2.600
7.	Social and Cultural Education	0.075	..	..	..	..
8.	Scholarships	13.000	14.200	..	..	..
9.	Miscellaneous	1.723	1.744	..	..	..
10.	Educational Schemes of Frontier Region.	2.105	2.575	0.096	0.096	..
11.	Merged Area	0.144	0.293	..	..	..
12.	Tools and Plants.	0.643	1.020	..	..	..
Grand Total (Education and Training).		76.968	95.368	7.698	1.798	5.900

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ON-GOING SCHEMES														
I.—PRIMARY EDUCATION.														
1.	Expansion of Primary Education in Karachi, facilities for 31,000 students.	Approved.	4.000	4.018	..	0.300	..	..	..	..	..	..	..	..
	Construction of buildings for Government Primary Schools.													
2.	Establishment of 10 Primary Schools at Islamabad.	Do.	2.240	1,184	..	0.160	..	..	..	..	..	..	..	..
3.	Upgrading of Government Primary Schools to Middle School in the Bahawalpur Division (Programme of Chananpir).	Do.	0.109	0.083	..	-0.014	..	..	..	..	..	..	..	..
4.	Establishment of 25,000 Primary Schools.	Un-approved.	56,000	..	..	0.050	2.240	..	..	..	..	..	..	..
5.	Improvement of existing primary schools (20,000) (6,000 Schools).		Do.	20,000	1.500
6.	Upgrading of 2,000 primary Schools to Middle standard. (500 Schools).	Do.	70,000	..	..	1.250	4,550	..	..	..	..	..	..	..
7.	Diversification of courses and improvement of 2,000 Middle Schools (500 schools).	Do.	24,400	..	..	..	4,380	..	..	..	..	..	..	..
Total (Primary Education) ..						1,746	12,670	..	..	..	..	..	..	..

II.—SECONDARY EDUCATION :

8.	Construction of Higher Secondary School at Multan (S.U.S.).	Do.	0.695	0.202	...	0.049	0.100	...	...	...	...	...
9.	Construction of Inter College Rahimyar Khan.	Do.	0.318	0.218	...	0.100	...	...	...	...	...	...
10.	Construction of High School at Kandkot.	Do.	0.349	0.104	...	0.024	...	...	...	...	...	...
11.	Upgrading of a Middle School to High School, Dadu.	Do.	0.148	0.107	...	0.060	...	...	...	...	...	...
12.	Construction of Intermediate College and Hostel at Sukkur.	Do.	0.525	0.231	...	0.063	0.050	...	...	...	...	...
13.	Construction of High School Hostel for Boys at Sanghar.	Do.	0.700	0.209	...	0.058	...	...	...	...	...	...
14.	Construction of Higher Secondary School at Rawalpindi.	Do.	0.400	0.095	...	0.042	...	...	...	...	...	...
15.	Construction of Higher Secondary School at Sheikhpura (S.U.S.).	Do.	0.400	0.116	...	0.074	...	...	...	...	...	...
16.	Construction of Higher Secondary School at Gujranwala (S.U.S.).	Do.	0.549	0.292	...	0.016	...	...	...	...	...	...
17.	Construction of a Government High School, Tando Jan Muhammad (S.U.S.).	Do.	0.283	0.216	..	0.038	...	..	..	..	..	..
18.	Opening of 2 new Government Middle Schools (Construction of a School, Dabeji.	Do.	0.120	0.060	...	0.045	...	..	..	..	..	..
19.	Upgrading of 50 Government and 100 Non-Government Middle Schools to High Standard.	Do.	5.150	..	..	..	..	..	..	..	..	..
(iv)	1963-64 Programme for 30 Schools (7 Government and 23 Non-Government).		0.824	0.702	..	0.045	..	..	..	..	..	..
(v)	1964-65 Programme for 30 Schools (7 Government, 16 provincialized and 7 Non-Government).		0.783	0.599	...	0.195		..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20.	Addition of 90 Workshops (30 Government and 60 Non-Government High Schools).	Approved.	4.360	..	..	..	..	..	..	..	..	}
	(iv) 1963-64 Programme (5 Government and 9 Non-Government Workshop at Bhera).		0.580	0.592	..	0.016	..	..	..	..	..
	(v) 1964-65 Programme for 13 Workshops (5 Government and 8 Non-Government).		0.549	0.400	..	0.149	..	..	..	..	..
21.	Opening of 45 Government Double Section High Schools.	Do.	15.150	..	..	0.192	..	..	..	..	..
	(i) 1960-61 Programme for two Schools Shorkot and Mirpur Bathoro.		0.660	0.662	..	0.040	..	..	..	..	..
	(iii) 1962-63 Programme for 15 Schools.		4.950	5.270	..	0.200	..	..	..	..	..
	(iv) 1963-64 Programme for 14 Schools.		4.800	4.694	..	0.779	..	..	..	..	..
	(v) 1964-65 Programme for 14 Schools including Quetta and Sibi.		5.290	1.467	..	1.429	1.400	..	..	..	..
22.	Consolidation and improvement of existing Secondary Schools in Karachi.	Do.	1.000	0.727	..	..	0.180	..	..	..	..
23.	Diversification of courses in Secondary Schools, Karachi.	Do.	0.880	0.888	..	0.005	..	..	..	..	..
24.	Addition of Industrial Arts Courses in 300 Government Middle Schools.	Do.	0.880	..	..	..	..	..	..	..	..
	(v) 1964-65 Programme for 69 Schools.		0.552	0.215	..	0.264	..	..	..	..	..

25.	Establishment of 20 Pilot Secondary Schools.	Do.	3.000	...	...	...	...	...	...	...	...
	(v) Work at Government High School, Phalia.		0.165	0.080	...	0.027	...	...	...	...	...
26.	Improvement of Government and Non-Government Higher Secondary Schools in West Pakistan.	Do.	4.802	...	...	0.130	...	...	...	...	...
	(i) 1960-61 Programme for Higher Secondary Schools, Leiah and Dera Ismail Khan.		1.195	0.773	...	0.068	...	...	...	...	...
27.	Construction of new buildings and completion of buildings under construction of Cadet College, Petaro.	Do.	6.600	2.240	...	0.300	0.300	...	...	...	...
28.	Setting up of a Central Auditorium for Schools in Karachi.	Do.	0.885	0.353	...	0.157	...	...	...	...	...
29.	Establishment of Cadet College at Kohat.	Do.	5.318	3.066	...	1.200	1.052	...	...	...	...
30.	Improvement of 50 Government and 150 Non-Government Middle Schools.	Do.	1.920	2.377	...	0.270	...	...	...	...	...
31.	Establishment of 5 Secondary Schools at Islamabad.	Do.	4.200	1.940	...	0.275	...	...	...	...	...
32.	Construction of Hostels for 3 Government High Schools at Bahawalpur (Abbasi College).	Do.	0.225	0.266	...	0.006	...	...	...	...	...
33.	Development of 3 Pilot Secondary Schools in Karachi.	Do.	0.543	0.497	...	0.066	...	...	...	...	...
34.	Construction of 2 New Double Section High Schools in Satellite Town, Bahawalpur.	Do.	0.300	0.342	...	0.004	...	...	...	...	...
35.	Construction of 25 Hostels in Government High Schools in West Pakistan (1963-64 Programme).	Do.	2.000	1.959	...	0.186	...	...	...	...	...

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
36.	Construction of Middle Schools at Mangri, Kharika, Khadriala and Kot Radha Kishan	Approved	0.459	0.215	..	0.016	..	..	..	..	..	..	..	..
37.	Opening of two High Schools in Lahore on the pattern of Central Model School, Lahore.	Do.	1.960	..	..	0.600	1.000	..	..	..	..	..	..	..
38.	Establishment of one Central Model High School, at Mianwali, on the pattern of Central Model High School, Lahore.	Do.	0.980	..	..	0.530	0.390	..	..	..	..	..	..	..
39.	Introduction of Science as a compulsory subject in Secondary Schools in West Pakistan.	Do.	11.300	0.990	..	1.180	2.400	..	..	..	..	..	..	..
40.	Construction of 25 New Hostel buildings for Government High School, preferably having Technical Classes in West Pakistan (1964-65 Programme).	Do.	2.000	1.058	..	0.844	0.135	..	..	..	..	..	..	..
41.	Opening of 50 (35 Double Section and 15 Single Section High Schools (for 15,000 Students) at the cost of 5.50 for double section and 3.30 for Single Section High School.	Un-approved	24.200	..	..	0.800	1.000	..	..	..	..	..	..	..
42.	Building grant-in-aid for opening 50 new Non-Government High Schools for 25,000 Boys at Rs. 1.00 lac each (5 Schools).	Do.	5.000	..	..	..	0.500	..	..	..	..	..	..	..
43.	Up-grading of 75 Government and (i) 25 Non-Government Middle Schools to High Standard (Government 0.60, (ii) and Non-Government 0.30 lac (25 Schools).	Do.	4.500 0.750	..	..	0.283	1.200	..	..	..	..	..	..	..

44.	Addition of 500 class-rooms existing Government High Schools (Rs. 0.10 lac each) (300 rooms).	Do.	5.000	..	..	..	1.500	..	..	..	..	..
45.	Addition of 300 class rooms in existing Non-Government High Schools (Rs. 0.05 lac i.e., 50% grant-in-aid each) (200 rooms).	Do.	1.500	..	..	..	0.500	..	..	..	..	..
46.	Supply of Science apparatus to 150 Government and 150 non-Government High Schools-Government 0.4 lac each (50% grant-in-aid for Non-Government) (200 schools).	Do.	0.600 0.300	} ..	..	..	0.200	..	..	..	..	..
47.	Construction of Arts Drawing rooms in 100 Government High Schools (Boys 66 and Girls 34) (0.20 lac each) (25 schools).	Do.	2.000	..	..	..	0.200	..	..	..	..	..
48.	Construction of building for existing 10 Government High Schools 5.00 lacs per School (6 Schools to be started).	Un-approved.	5.000	..	..	..	..	..	..	..	..	..
49.	Programme 1962-63...	..	..	..	..	0.366	..	..	..	..	..	..
	Programme 1963-64	..	..	..	..	0.613	..	..	..	..	..	..
	Programme 1964-65	..	..	..	..	0.900	..	..	..	..	..	..
	Purchase of equipment for Government High Schools.	..	..	..	..	0.180	..	..	..	..	..	..
50.	(a) Acquisition of evacuee building for High Schools and Hostels.	Do.	2.500	..	..	0.100	..	..	..	..	..	..
	(b) Addition and alteration of evacuee building for High Schools and hostels.	Do.	2.000	..	..	0.050	..	..	..	..	..	..
51.	Construction of hostels in 50 Government High Schools (at Rs. 2.00 lacs each (25 Hostels to be started).	Do.	10.000	..	..	0.300	0.800	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
52.	Introduction of Agricultural Technical, Commercial and Home Economic Courses in 125 Government and 75 Non-Government High Schools.													
	(a) Wood work and Metal work, Electricity Workshop in 50 Government Schools and 25 Non-Government Schools, Government Rs. 45,000 for building and Rs. 20,000 for equipment each and Non-Government Rs. 22,500 for buildings and Rs. 10,000 for equipment (50 per cent grant-in-aid each) (10 Government 6 Non-Government).	Un-approved.	3.250 0.812	} ..	..	..	0.500	..	..	..	..		..
	(b) Home Economics Rooms Government Schools 50 and Non-Government 25 (Government Rs. 40,000 for buildings and Rs. 12,000 for equipment each) (Non-Government Rs. 20,000 for buildings and Rs. 6,000 for equipment, 50 per cent grant-in-aid each) (12 Government and 6 Non-Government).	Do.	(i) 2.600 (ii) 0.650	} ..	..	..	0.400	..	..	..	..		..
	(c) Commercial / Agricultural (i) 25 Government Schools and (ii) 25 Non-Government (50 per cent grant-in-aid) (Government Rs. 50,000 for buildings and equipment Rs. 20,000 each), Non-Government Rs. 25,000 for building and Rs. 10,000 for equipment (6 Government and 6 Non-Government.)	..	(i) 1.750 (ii) 0.875	} ..	..	..	0.400	..	..	..	..		..

53. Establishment of 40 comprehensive superior type High Schools with hostels and diversified courses (30 Schools for boys and 10 for girls) Building Rs. 25,00,000 and equipment Rs. 3,00,000 each (60,000 Boys) (33 Schools to be started).	Un-approved.	90.000	..	..	0.800	6.500	..	..	..	..	..
54. Library Services construction of reading-cum-library (i) Rooms in 100 Government and 100 Non-Government Schools (Buildings Rs. 16,000 equipment Rs. 4,000, for Library books Rs. 5,000 each). (Non-Government 50 per cent Grant-in-aid) (50 Government and 50 Non-Government)	Un-approved.	{ 2.500 1.250	..	..	{ 0.458 0.192 }	0.600	..	..	..	..	..
55. Improvements of existing Deaf and Dumb School at Lahore (4.00 lacs for buildings and 0.50 lac for equipment and grant for other institutions for Handicapped Children (5 lace).	Do.	0.950	..	..	..	0.300	..	..	..	..	..
56. Improvement of Lawrence Colleg, Ghoragali.	Approved.	0.200	..	..	0.100	0.100	..	..	..	..	..
57. Improvement of Pre-Cadet College, Hassanabdal.	Do.	0.500	..	..	0.200	0.300	..	..	..	..	..
58. Improvement of Sadiq Public School, Bahawalpur.	Do.	0.500	..	..	0.300	0.200	..	..	..	..	..
59. Construction of buildings for 50 residences of Headmistresses and 200 quarters for single Mistresses in West Pakistan. Programme for the construction of 25 residences for Headmistresses and 100 single flats for Mistresses.	Do.	2.000	..	..	0.500	0.500	..	..	..	..	..
60. Establishment of 4 Secondary Schools in Islamabad.	Approved.	3.200	..	..	0.240	..	..	..	..	..	..
61. Special grant for improvement of Government and Non-Government High Schools.	Un-approved.	..	..	..	0.800	1.000	..	..	..	..	..
62. Playground for Gymnastics in Schools.	Do.	5.000	..	..	0.200	..	..	..	..	..	..
Total (Secondary Education)					17.273	23.707	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
III—TEACHERS EDUCATION														
63.	Improvement of Normal Schools at Ghakkar and Lala Musa (S.U.S.).	Approved.	0.603	0.462	..	0.056	..	..	..	..	..	..	..	..
64.	Opening of 15 Government Normal Schools.													
	(i) 1961-62 Programme for 5 Schools.	Do.	2.000	1.849	..	..	..	..	..	..	..	..	..	..
	(ii) 1962-63 Programme for construction of building for 6 Normal Schools.	..	2.400	2.603	..	0.297	..	..	..	..	..	..	..	..
65.	Establishment of two Teacher Training Colleges in West Pakistan—													
	(i) Opening of Training College Sukkur.	Approved.	1.130	0.977	..	0.113	..	..	..	..	..	..	..	..
	(ii) Opening of Training College Lyallpur.	Do.	1.350	1.405	..	0.050	..	..	..	..	..	..	..	..
66.	Education Extension Service Centre—													
	1960-61 Programme	.. Approved.	1.960	1.795	..	0.050	..	..	..	..	..	..	..	..
67.	Improvement of Government College of Physical Education Lahore—													
	1960-61 Programme	.. Do.	1.500	1.347	..	0.107	..	..	..	..	..	..	..	..
68.	Construction of Teachers Training College, Karachi.	Do.	1.488	0.450	..	0.500	0.500	..	..	..	..	..	..	..
69.	Establishment of 3 Regional Education Extension Service Centres in West Pakistan.	Do.	4.820	0.780	..	0.302	0.300	..	..	..	..	..	..	..

70.	Construction of buildings for Government Training School for Men at Karachi.	Approved	0.355	0.255	..	0.070	0.030	..	..	..	..
71.	Establishment of 4 Centres for in-Service Training of Teachers of Primary and Middle Schools in West Pakistan.	Do.	2.676	0.706	..	0.900	0.200	..	..	..	..
72.	Construction of new buildings for existing Normal Schools in Hyderabad Region.	Do.	1.600	0.400	..	0.375	0.200	..	..	..	..
73.	Hostel for Mastung Normal School.	Do.	0.100	0.050	..	0.024	..	..	..	..	..
74.	15 New Normal Schools, (Buildings 9 lacs and equipment 1 lac each) (4 Schools to be started).	Un-approved	15.000	..	..	0.180	..	..	..	..	..
75.	Consolidation of existing 40 institutions (10 Institutions).	Un-approved	4.000	..	..	0.200	0.250	..	..	..	..
76.	Establishment of college for training the Polytechnic Teachers in West Pakistan including a Research Cell and teaching aid production centre (Building 40 lacs and equipment 30 lacs).	Approved	7.200	..	..	0.200	..	..	..	..	..
77.	Expansion of Training College for Teachers of Women's Vocational Schools.	Un-approved	1.000	..	..	0.200	..	..	..	..	..
78.	Expansion of Teacher's Training College at Lyallpur to train the teachers of Secondary and Vocational Schools in Industrial Arts and Crafts (Rs. 12 lacs for buildings and Rs. 8 lacs for equipments).	Un-approved	2.000	..	..	0.200	0.500	..	..	..	..
79.	Foreign Training for Teachers in Colleges and other institutions.	Do.	2.000	..	..	..	0.500	0.300	0.300	..	..
80.	Expansion of West Pakistan Educational Equipment Assistance Centre at Lahore.	Do.	4.000	..	..	..	0.800	0.800	..	0.800	..
Total (Teachers Education) ..					..	3.824	3.280	1.100	0.300	0.800	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IV—TECHNICAL EDUCATION.														
81.	Construction of Polytechnic Institute, Rawalpindi.	Approved	7.405	7.755	..	0.157	..	..	..	..	..	..	..	..
82.	Development of Polytechnic Institute, Khairpur.	Do.	2.000	2.000	..	0.200	..	..	..	..	..	..	..	..
83.	Construction of building and equipment for Government Technical Institute, Bahawalpur.	Do.	1.875	1.715	..	0.080	..	..	..	..	..	..	..	..
84.	Conversion of Government Technical Institute, Lahore into a Polytechnic.	Do.	4.700	3.792	..	0.400	0.590	..	..	..	..	..	..	..
85.	Building and equipment for Technical Teachers Training College, Lyallpur.	Do.	1.900	1.851	..	0.025	..	..	..	..	..	..	..	..
86.	Development of Government Technical Institute, Sialkot.	Do.	1.560	1.514	..	0.100	..	..	..	..	..	..	..	..
87.	Building and equipment for the conversion of Government Technical Institute, Hyderabad into a Polytechnic.	Do.	4.500	4.500	..	0.118	..	..	..	..	..	..	..	..
88.	Karachi Polytechnic	Do.	16.200	16.258	..	0.460	..	..	..	..	..	..	..	..
89.	Establishment of a Textile Technology Department at the Karachi Polytechnic.	Do.	2.398	2.337	..	0.300	..	..	..	..	..	..	..	..
90.	Establishment of a Polytechnic Institute at Multan.	Do.	7.757	..	..	1.200	2.500	1.500	..	1.500	..	..	..	..
91.	Establishment of six new Polytechnic Institutions in West Pakistan.	Do.	21.600	..	..	1.400	2.000	0.500	0.500	..	..	..	..	..
92.	Government Engineering School, Rasul.	Do.	1.000	1.021	..	0.161	..	..	..	..	..	..	..	..

93.	Establishment of a Technical Teacher's Training Wing at the Rawalpindi Polytechnic Establishment of Board of Technical Examination in West Pakistan.	Do.	0.859	0.725	..	0.034	..	..	..	..	..
94.	Construction of building for Industrial Schools (a) at Khuzdar (b) at Government Technical Institute for Women at Lahore.	Do.	0.033	..	..	0.033	..	..	..	..	..
95.	Government School of Engineering at Rasul.	Do.	1.000	..	..	0.185	0.600	..	..	..	..
96.	Opening of Government Industrial School for boys at Mastung.	Do.	0.033	..	..	0.033	..	..	..	..	..
97.	Grant to West Pakistan University of Engineering and Technology, Lahore (including expansion of facilities for education and Research, etc.)	Do.	64.400	18.199	..	2.500	..	..	..	..	..
98.	Equipment for Government Polytechnics, Lahore.	..	..	..	..	0.300	..	..	..	..	..
99.	Establishment of two Polytechnics with 6 Technologies each.	Un-approved	15.000	..	..	0.300	..	..	..	..	..
100.	Expansion of existing 18 Polytechnics in West Pakistan.	Do.	30.000	..	..	1.925	2.000	1.000	..	1.000	..
101.	Watch Repairing Training centre, at Karachi.	Approved	0.700	..	..	0.100	0.200	..	..	..	..
102.	Re-organisation of the existing 9 Industrial Schools for Boys and 23 Vocational Schools for Girls in West Pakistan.	Do.	7.500	..	..	0.700	0.700	..	..	..	..
103.	Training of Technical personnel required for the execution of Water replacement Works.	..	2.269	..	..	0.050	..	..	..	..	..
104.	Establishment of 25 Vocational Institutes for Boys—	Un-approved	40.000	..	..	..	1.000	0.200	0.200	..	..

(i) 10 Schools with 1,000 enrolment each at Rs. 24.50 lacs each building Rs. 14.50 lacs each and equipment Rs. 10.50 each.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(ii) 5 Schools with 500 enrolment at Rs. 15.00 lacs each (Rs. 10 lacs for buildings and Rs. 5 lacs for equipment).													
	(iii) 10 Schools with 300 enrolment at Rs. 8 lacs (Buildings Rs. 5 lacs and equipment Rs. 3 lacs).													
105.	Grant-in-aid for development of private Vocational and Industrial Schools in West Pakistan.	Un-approved.	3.000	..	..	..	0.250	..	..	..	..	..	..	..
106.	Grant in-aid to Board of Governor—National Institute of Pakistan.	..	0.400	..	..	0.100	..	..	..	..	..	..	..	..
	Total (Technical Education) ..		..			10.861	9.840	3.200	0.700	2.500	..	..	..	..
V.—COLLEGE EDUCATION														
107.	Construction of additional room in Government College for Women at Gujranwala.	Approved.	0.200	0.065	..	0.065	0.008	..	..	..	..	..	..	..
108.	Installation of a Gas Plant in Government College for Women, Sialkot.	Do.	0.042	0.038	..	0.004	..	..	..	..	..	..	..	..
109.	Opening of 24 Government Higher Secondary Schools/ Inter Colleges—													
	(i) 1962-63 Programme, Construction of buildings for 8 Higher Secondary Schools.	Do.	4.000	3.284	..	0.380	0.181	..	..	..	..	..	..	..

(ii) 1963-64 Programme for 8 Higher Secondary Schools.	Do.	4.585	3.968	..	..	0.450	..	..	..	..	..
(iii) Programme for construction of building for 7 Higher Secondary Schools.	Do.	3.500	0.850	..	..	1.375	..	..	..	..	..
110. Improvement of buildings of Government Degree Colleges Study Rooms, Cafeterias, Laboratories, Libraries, etc.—											
(i) 1960-61 and 1961-62 Programme—											
(a) Improvement of buildings of Government Colleges.	Do.	2.600	..	..	..	..	..	..	..	..	..
(b) Construction of Science Laboratories in connection with the starting of Science Classes.	Do.	0.270	..	..	0.037	..	..	..	..	..	..
(c) Re-imburement of the cost of tube-well taken over for the Government Colleges, Kohat from the Irrigation Department.	Do.	0.058	..	..	..	..	..	..	..	..	..
(d) Construction of new hall for Government College, Lahore.	Do.	0.700	1.320	..	0.046	0.063	..	..	..	..	..
111. Development of Central Government College for Men at Nazimabad at Karachi.	Do.	1.400	1.106	..	0.200	0.100	..	..	..	..	..
112. Bifurcation of 33 Government Degree Colleges in West Pakistan.											
(i) 1960-61 Programme—											
(a) Bifurcation of 6 Degree Colleges in West Pakistan.	Do.	..	..	..	0.047	..	..	..	..	..	..
(b) Bifurcation of Government College, Lahore.	Do.	..	..	..	..	..	..	..	..	..	..
(c) Construction of building for Government Degree Colleges at Sheikhpura and Muzaffargarh.	Do.	1.200	1.334	..	..	..	..	..	..	..	..
(ii) 1961-62 Programme —											
Bifurcation of 6 Degree Colleges in West Pakistan.	Do.	2.840	4.060	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	1%	13	14	15
113.	1962-63 Programme for Government Degree College, Quetta.	Approved	1.550	1.620	..	0.150	0.120	..	..	..	..	..	..	..
114.	Opening of 4 Government Degree Colleges in West Pakistan— (i) Opening of a Government College at Jhelum.	Do.	0.690	0.648	..	0.060	..	..	..	..	..	..	..	..
115.	Development of N.E.D. Engineering College, Karachi.	Do.	29.532	2.050	..	1.500	1.500	..	..	..	..	..	..	..
116.	Construction of Hostels for 2 Government Colleges, Karachi.	Do.	1.000	0.991	..	0.050	0.125	..	..	..	..	..	..	..
117.	Construction of a building for Government Higher Secondary School at Talagang, Campbellpur.	Do.	0.500	0.362	..	0.200	..	..	..	..	..	..	..	..
118.	Hostel for Degree and Inter. College at Rahimyar Khan.	Do.	0.450	0.357	..	0.052	..	..	..	..	..	..	..	..
119.	Construction of Building for Degree College, Sukkur.	Do.	0.600	0.200	..	0.300	..	..	..	..	..	..	..	..
120.	Construction of Principal's residence at Government Higher Secondary School, Gujranwala.	Do.	0.063	0.007	..	0.025	..	..	..	..	..	..	..	..
121.	Establishment of 2 Inter. Colleges at Islamabad.	C.D.W.P.	2.400	0.125	..	0.600	..	..	..	..	..	..	..	..
122.	Construction of a building for Government Commerce College, Karachi, and Government Inter. College (Women), Karachi.	Do.	1.390	0.500	..	0.500	0.210	..	..	..	..	..	..	..
123.	Expansion and Development of Government College for men and women, Karachi.	Do.	..	..	..	0.150	..	..	..	..	..	..	..	..

124.	Construction of buildings for Government College, Lyallpur.	Do.	2.900	0.050	..	..	0.600	..	..	..	..
125.	Construction of additional accommodation in Government Intermediate College, Bahawalpur.	Do.	0.350	0.200	..	0.150	0.250	..	..	..	..
126.	(i) Improvement of the building of Queen Mary's College, Lahore, in respect of Science, Economics, Fine Arts and Hostel Blocks.	Approved.	0.670	0.141	..	0.057	0.200	..	..	..	..
	(ii) Construction of Science Block and other buildings in Government College for Boys, Rawalpindi.	Do.	0.258	0.054	..	0.158	0.046	..	..	..	..
127.	Construction of a hostel at Lahore for post-graduate Students (Boys).	Do.	0.940	..	..	0.476	0.400	..	..	..	..
128.	Construction of Science Laboratory in Government College for Women, Dera Ismail Khan.	Do.	0.248	0.100	..	0.148	..	..	..	..	..
129.	(a) Construction of Degree College for Boys at Islamabad (Phase II).	Do.	1.400	0.050	..	0.075	0.550	..	..	..	..
	(b) Supply of equipment to the Government College, Islamabad.	Do.	0.160	0.075	..	0.085	..	..	..	..	..
130.	Improvement of the building of Government College for Women, Sialkot, provision of additional facilities.	Do.	1.363	0.260	..	0.360	0.500	..	..	..	..
131.	(a) Construction of the building of Government College for Women, Rawalpindi.	Do.	2.060	0.602	..	0.406	0.600	..	..	..	..
	(b) Improvement of Government Colleges in respect of Laboratories, Libraries, etc. (excluding Karachi).	Do.	1.000	0.700	..	0.100	..	..	..	..	..
	(c) Construction of one Hostel for Boys at Karachi.	Do.	0.940	0.075	..	0.600	0.239	..	..	..	..
	(d) Construction of Hostel for Girls at Lahore.	Do.	0.940	0.065	..	0.476	0.200	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
132.	(a) Establishment of 35 Inter. Colleges to increase output of Science (Unit cost on building 6.00 lacs. Hostel 2 lacs, Furniture 0.49 lacs and Library 0.08 lacs. Total 8.57 lacs (8 Colleges) to be started.	Un-approved	30.000	..	..	0.185		..	..		..		..
133.	Addition of Degree Classes in the existing 5 Government Inter Colleges Rs. 2 lacs of additional buildings and 0.50 for equipment each) (4 Colleges).	Do.	1.250	..	..	0.050	1.000	0.125	0.125		..		..
134.	Opening of 5 new Degree Colleges comprising 2 years B. Sc. Course and 3 years Hons. Course (10,000 B.Sc. Students, buildings 12 lacs. Hostel 5 lacs Equipment, Furniture and Library 5.00 for one). Hostel for 150 students 3 lacs for staff quarters. (2 Colleges to be started.)	Do.	12.500	..	..	0.200	0.750	0.125	0.125		..		..
135.	Introduction of Science courses in the existing Government Degree and Inter. Colleges (15 Inter. Colleges at Rs. 0.60 lac for Science Equipment, etc. per College: 10 Degree Colleges at (ii) Rs. 0.90 per College (3 Inter. 2 Degree).	Do.	(i) 0.900 (ii) 0.900	..	..	0.180 0.180	0.180 0.180	0.090 ..	0.90..	..	..		..	..
136.	Grants-in-aid for introduction of Science Courses in the existing 15 Inter and 10 Degree Non-Government Colleges (Inter at Rs. 30,000 per College and Degree at Rs. 45,000 per College). (6 Inter) (4 Degree).	Do.	0.900	..	..	..	0.180	..	..		..		..

137.	Scientific equipment and furniture for Non-Government College (20 Inter. and 10 Degree Colleges, at Rs. 0.25 lac per institution). (5 Inter Colleges and 2 Degree Colleges).	Do.	0.750	..	..	..	0.175	..	..	..	..
138.	Construction of Building for the Training College, for Evaluation of Primary Education at Lyallpur.	Do.	1.321	..	..	0.077	..	..	..	..	..
139.	Scientific equipment and furniture for Government Colleges (Existing 20 Inter. 10 Degree Colleges at Rs. 0.25 lac per Inter. and at Rs. 0.50 per Degree College (15 Inter, 8 Degree).	Do.	1.000	..	..	0.465	0.725	0.362	0.362	..	..
140.	Home and Social Science Education.	Approved	1.000	..	..	..	0.200	..	..	..	..
141.	Special Grant for improvement of Government and non-Government Colleges.	Un-approved	5.900	..	..	0.849	0.500	..	..	..	..
142.	Science Laboratory at Government College, Peshawar.	Approved	0.271	..	..	0.161	0.100	..	..	..	..
143.	Improvement of Buildings of Government College at Hyderabad and Shikarpur.	Do.	0.282	..	..	0.150	0.132	..	..	..	..

Total (College Education)

.. 9.954 11.839 0.702 0.702 ..

VI.—UNIVERSITIES

144.	University of Peshawar	Un-approved	8.000	..	..	1.000	1.200	..	..	..	..
145.	Grant to Sind University for the establishment of Engineering College at Hyderabad.	Approved	12.300	8.200	..	1.500	1.800	..	..	..	..
146.	University of Sind	Do.	17.500	..	..	1.800	1.800	..	..	..	..
147.	Punjab University Project II Procurement of Scientific equipment.	Do.	4.000	1.000	..	0.500	0.800	..	..	..	..
148.	Punjab University Project III Improvement of Library facilities in the University Teaching Departments.	..	1.020	0.500	..	0.520	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
149.	University of the Punjab	.. Approved	30.000	..	..	3.500	3.000	..	..	..	..	}
150.	University of Karachi	.. Do.	17.900	..	..	4.100	2.200	..	..	..	..	}
151.	Agricultural University, Lyallpur.	.. Do.	25.000	..	..	2.700	2.600	2.600	..	2.600	..	}		
152.	Two Engineering Colleges at—													
	(a) Peshawar	.. .. Do.	1.600	..	..	..	0.300	..	..	..	..
	(b) Sind University	.. .. Do.	..	..	..	..	..	..	..	..	..
153.	Blanket provision for Ph.D. Courses.	.. Do.	15.000	..	..	..	0.500	..	..	..	..
	Total (Universities)	..				15.620	14.200	2.600	..	2.600				
VII—SOCIAL AND CULTURAL ACTIVITIES														
154.	Construction of Museum and Library at Hyderabad (S.U.S.)	Approved	0.700	0.075	..	0.075	..	..	..	..	..
	Total (Social and Cultural Activities)			..		0.075	..	..	..	..
VIII—SCHOLARSHIPS														
155.	Scholarships—													
	(i) 1960-61 Programme													
	(ii) 1961-62 Programme													
	(iii) Programme for 1962-63													
	(iv) Programme for 1963-64													
	(v) Programme for 1964-65													

External Scholarships including
Karachi Area.

Karachi Area Scholarship
Schemes—

(a) Internal Scholarships for
Middle and High
Schools Students at
Karachi.

(b) Award of Post-Matric
Scholarships.

(c) (i) Award of Scholar-
ship to trainees of Go-
vernment Teachers
Schools for Men and
Women, Karachi.

(ii) Stipends for pupil tea-
chers of Government
Training College,
Karachi.

(d) Scholarships for Karachi
Area, Lasbela, etc.

Scholarships to Scheduled
caste Christian Students.

156. Scholarships	Un-approved	40.000	..	..	..	0.800	..	..	..	..	..
		Total (Scholarships) ..		..	..	13.000	14.200	..	..	..	..

IX—MISCELLANEOUS

157. Minor Works	Approved	1.525	0.525	..	..	0.700	1.000	..	..	..	..
158. Improvement of the Central Museum, Lahore.	Do.	0.700	0.106	..	..	0.200	0.394	..	..	..	..
159. Construction of building for Directorate, Hyderabad Region.	Do.	0.412	0.100	..	..	0.223	..	..	..	..	..
160. Improvement of existing lib- raries (one library).	Un-approved	2.000	..	..	..	0.025	0.200	..	..	..	..
161. Audio-Visual Aids and pub- licity.	Do.	0.500	..	..	..	0.075	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan Period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
162.	Development of Urdu as Medium of Instruction at different educational levels.	..	1.500	..	..	0.150	0.100	..	..	..	..	}
163.	Survey and studies connected with the formulation of 3rd Plan Projects.	..	0.500	..	..	0.050	0.050	..	..	..	..	}
164.	Grant-in-aid to Boys Scout Schools Betresi.		0.300	..	..	0.300						}		
Total (Miscellaneous)				..	..	1.723	1.744	..	..	..		}

(x) EDUCATIONAL SCHEMES OF FRONTIER REGION :

165.	Construction of a school and Boarding House at Ladha South.	Approved	0.247	..	..	0.025	..	..	..	..	..	}
166.	Construction of Building and purchase of equipment for 3 High Schools.	Do.	0.316	..	..	0.177	0.050	..	..	..	..	}
167.	Construction of building for degree college at Thana.	Approved by P.D.W.P.	1.891	1.000	..	0.300	0.300	..	..	..	..	}
168.	Construction of 30 Primary Schools in Frontier Region (18 for Peshawar Division and 12 for D. I. Khan).	Do.	0.450	0.194	..	0.110	0.100	..	..	..	..	}
169.	Award of Scholarships for tribal student.	Do.	7.500	5.035	..	1.313	1.313	0.096	0.096	..	..	}

170.	Construction of building for Government High School, Batkhela.	Approved by D.S.C.	0.123	..	..	0.085	0.050	..	..	..	..
171.	Upgrading of 12 Middle Schools to high status and Construction of Additional accommodation.	Approved	0.660	..	..	..	0.114	..	..	..	..
172.	Opening and construction of 80 Primary Schools in Frontier Region, Peshawar.	Do.	1.275	..	..	..	0.100	..	..	..	..
173.	Upgrading and construction of Lower Middle Schools buildings, 1 Zandrana (D. I. Khan).	Do.	0.070	0.062	..	..	0.008	..	..	..	..
174.	Opening and construction of Primary Schools buildings in D. I. Khan Division (10 for each year).	Do.	0.750	..	..	0.015	0.100	..	..	..	..
175.	Upgrading of 18 Primary Lower Middle Schools in D. I. Khan Division and construction of additional room and purchase of equipment (4 each year).	Do.	0.810	..	..	0.060	0.170	..	..	..	..
176.	Construction of building and Boarding House for G.I.C. Miranshah and purchase of equipment.	Do.	0.943	..	..	..	0.100	..	..	..	..
177.	Construction of 6 Primary Schools Frontier Region, Peshawar.	Do.	0.240	..	..	..	0.100	..	..	..	..
178.	Upgrading of 7 Primary Lower Middle School to middle status in the Agencies of Peshawar Division.	Do.	0.280	..	..	..	0.070	..	..	..	..
179.	Equipment for 7 middle Schools	Do.	..	..	..	0.020	..	..	..	..	..
Total (Frontier Region)			..	..	..	2.105	2.575	0.096	0.096	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	17	11	12	13	14	15	
<i>(i) MERGED AREA</i>															
180.	Opening and construction of 4 Primary Schools in Merged Area (out of 15 for the plan period).	Un-approved	0.225	...	...	...	0.060	...	...	...	...	...	...	...
181.	Construction of 15 Primary Schools in Merged Area of Peshawar Division.	Approved	0.530	...	...	0.071	0.100	...	...	...	...	...	...	...
182.	Upgrading of 2 Primary Schools to Middle Standard (out of 10 for the plan period).	Un-approved	0.450	...	...	0.050	0.077	...	...	...	...	...	...	...
183.	Upgrading of two Middle School, to High Status in Merged Area, Peshawar Division.	Do.	0.080	...	...	0.060	...	...	...	...	...	...	...	...
184.	Upgrading of 1 Middle School to High Status (out of 3 for the plan period).	Approved	0.168	...	...	0.008	0.056	...	...	...	...	...	...	...
Total (Merged Area)						0.144	0.293	..	..	..		
Total Education and Training (On-going Scheme)						76.325	94.348	7.698	1.798	5.900					
Tools and plants						0.643	1.020	..	..	..		
Grand Total (Education and Training)						76.968	95.368	7.698	1.798	5.900					

HEALTH

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimate for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(a) ON-GOING SCHEMES														
1.	Improvement of Water Supply for Miss Fatima Jinnah T. B. Sanatorium, Quetta.	..	0.136	..	..	0.023	..	..	..	..	..	..	..	..
2.	Expansion of Ojah T. B. Sanatorium at Karachi.	Approved	4.700	3.493	..	0.550	0.500	0.250	0.250	..	..	..	..	..
3.	Construction of T. B. Sanatorium, Kotri.	Do.	1.199	0.955	..	0.164	0.100	..	..	..	..	..	..	..
4.	Improvements in the Public Health Nursing School, Lahore	Un-approved	0.768	..	..	..	0.200	..	..	..	..	..	..	..
5.	Improvement of urban and Headquarters Hospitals—													
	(i) Construction of Tehsil Headquarters Hospital at Kharian.	Approved	1.165	0.375	..	0.150	0.322	..	..	..	..	..	..	..
	(ii) Construction of Shah Bunder Sub-Division Hospital at Sujawal.	Do.	0.890 +.091	1.315	..	..	0.041	0.020	0.020	..	..	..	..	..
	(iii) Construction of 125-bedded Hospital at Khairpur.	Do.	0.735	0.304	..	0.030	0.030	..	..	..	..	..	..	..
	(iv) Three additional Wards in Fatima Jinnah T. B. Sanatorium, Quetta.	Do.	0.372	..	..	0.030	..	..	..	..	..	..	..	..
	(v) Eye Hospital, Hyderabad	..	0.578	..	..	0.096	..	..	..	..	..	..	..	..
	(vi) Purchase of equipment for Health Technicians School, Quetta.	..	..	..	..	0.025	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd plan period	Third plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6.	Opening of 5 new Tehsil Headquarters Hospitals and improvement to 10 existing Tehsil Headquarters Hospitals—													
	(i) Construction of New Hospital building at Shakargarh in Sialkot District.	Approved	0.612	0.598	..	0.046 *0.135	0.075	0.020	0.020	..	..		..
	(ii) Opening of 4 New Tehsil Headquarters Hospitals and Purchase of equipment for 4 New Tehsil Hospitals at Digri, Bagh (Kalat) Kahuta and Isakhel.	Do.	4.868	3.702	..	0.700	0.525	..	..	..	..		..
7.	Opening of 5 New District Headquarters Hospitals and Upgrading of 14 District Headquarters Hospitals—													
	(i) Construction of building and purchase of equipment for the District Headquarters Hospitals at—													
	(a) Sialkot	Approved	3.916	3.312	..	0.325	..	..	..	..	..		..
	(b) Gujrat	Do.	3.047	1.451	..	0.500	0.550	0.048	0.048	..	..		..
	(c) Jhelum	Do.	3.217	1.599	..	0.500	0.650	0.075	0.075	..	..		..
	(d) Sanghar	Do.	2.581	1.623	..	0.400	0.550	0.078	0.078	..	..		..
	(ii) Upgrading of District Headquarters Hospitals at—	Approved												
	(a) Dadu	Do.	0.500	1.067	..	0.020	0.021	..	..	..	..		..
	(b) Turbat .. ..	..	0.500	..	..	..	..	..	..	..	..		..
	(c) D. I. Khan .. ..	..	0.500	..	..	..	..	..	..	..	..		..

8.	Construction of New District Headquarters Hospital, Jhang.	Do.	2.433	0.006	..	0.082	0.700	..	..	..	..	..
9.	Construction of Standard District Headquarters Hospital at Loralai.	Do.	1.107	0.101	..	0.300	0.500	0.050	0.050	..	..	..
10.	Upgrading of Civil Hospital, Gujranwala into District Headquarters Hospital.	Do.	1.172	0.495	..	0.200 0.010	0.300	..	..	..	..	..
11.	Construction of Double storeyed Ward and Servants Quarters at the District Headquarters Hospitals, Rawalpindi.	Do.	0.362	0.354	..	0.030	0.015	..	..	..	..	..
12.	Construction of 12 bedded Hospital at Uthal.	Do.	..	0.542	..	0.040	..	..	..	..	..	..
13.	Air-Conditioning of Serious Patient's Ward in Civil Hospital, Karachi.	Do.	0.172	..	..	0.036	..	..	..	..	..	..
14.	Construction of building for General Store, Stationery and Form Stores, Repair Workshop and Tailors Shop at Civil Hospital, Karachi.	Approved	0.402	0.200	..	0.200 †0.132	..	..	..	..	..	..
15.	Upgrading of Civil Hospital at Nawabshah.	Do.	1.528	0.045	..	0.100	0.569	0.062	0.062	..	..	..
16.	Upgrading of Civil Hospital at—											
	(a) Hasilpur (Bahawalpur) ..	Do.	0.200	0.146	..	0.019	0.008	..	..	..	..	..
	(b) Minchinabad (Bahawalpur)	Do.	0.200	0.087	..	0.101	0.006	..	..	..	..	..
	(c) Fort Abbas (Bahawalpur)	Do.	0.200	0.122	..	0.080	0.002	..	..	..	..	..
	(d) Ahmadpur East (Bahawalpur).	Do.	0.200	0.150	..	0.010	0.006	..	..	..	..	..
17.	Upgrading of Civil Hospital, Rahimyar Khan.	Do.	0.943	0.027	..	0.100	0.462	0.040	0.040	..	..	..
18.	Upgrading of existing Hospital at Bannu.	Un-approved	1.557	0.252	..	0.150	0.200	..	..	..	..	..
19.	Equipment for Mental Hospital, Dhodial, District Hazara.	Approved	0.300	0.250	..	0.020	..	..	..	..	..	..
20.	Improvement and additions to Sir C. J. Mental Hospital, Hyderabad.		0.400	..	..	0.025	..	..	..	..	..	..

*Tehsil Hospital Haroonabad.

†Furniture/equipment.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21.	Establishment of Central Food Analysis Laboratory, Lahore.	..	0.962	..	..	0.037	..	..	..	..	..	}
22.	Construction of Food Analysis Laboratory building at Sukkur.]	Approved	0.296	..	..	0.006	..	..	..	..	..	..	..	..
23.	Rural Health Centres—													
	(i) Field Training Rural Health Centre, Daultala (Rawalpindi).		0.489	..	..	..	..	..	..	..	..	..	..	..
	(ii) Field Rural Health Centre at Lilla (Jhelum).		0.505	..	..	..	..	..	..	..	..	..	..	..
	(iii) Field Training Rural Health Centre at Warburton (Sheikhupura).		0.468	..	..	0.020	..	..	..	..	..	..	..	..
	(iv) Field Training Rural Health Centre at Lulliani (Lahore).		0.470	..	..	..	..	..	..	..	..	..	..	..
	(v) Field Training Rural Health Centre at Uchh (Bahawalpur).	Do.	0.399	..	..	..	0.002	..	..	..	..	..	..	..
	(vi) Construction and improvement of 150 Health Centres including one each at Zhob (Sibi District), Khairpur Tamieanwali, Ahmedpur, Leman and Sadiq Gunj—													
	(a) 1960-61													
	1961-62	Do.	22.000	18.964	..	1.900	1.000	..	..	..	..	..	..	..
	1962-63													

24.	Malaria Eradication	..	Do.	312.00	30.673	..	30.000	25.000	20.000	..	20.000	..	..
25.	Upgrading of existing Civil Hospital, Bahawalnagar into District Headquarters Hospital.	Do.	Do.	1.146	0.201	..	0.300	0.475	0.050	0.050	..	..	..
26.	Improvement and expansion of Services Hospital, Lahore.	Do.	Do.	1.694	0.450	..	0.475	0.422	..	..	..	..	..
27.	Construction of additional Ward at Ganga Ram Hospital, Lahore.	..	Do.	0.208	..	..	0.048	..	..	..	..	..	..
28.	Air-conditioning of Gynae Operation Theatre at Civil Hospital, Karachi.	..	Do.	0.058	..	..	0.024	..	..	..	..	..	..
29.	Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.	Approved	Do.	2.300	0.427	..	0.400	0.600	..	..	..	..	..
30.	Construction of two Radio-Isotopes Centres at Nishtar Medical College, Multan and Liaquat Medical College, Hyderabad.	Do.	Do.	0.383	..	..	0.200	0.200	..	..	..	..	..
31.	Construction of additional storey on the existing New Boys Hostel, Dow Medical College, Karachi.	..	Do.	0.252	..	..	0.100	..	..	..	..	..	..
32.	B.C.G. Vaccination Campaign	Approved	Do.	7.500	..	..	0.928	1.420	..	..	..	..	..
33.	Family Planning Scheme	..	Un-approved	137.100	3.000	..	20.350	20.000	3.094	1.370	1.724	..	..
34.	Khyber Medical College Hospital.	Do.	Do.	14.990	..	..	..	0.800	..	..	..	..	..
35.	Scholarships—												
	(a) Mayo Hospital, Lahore	..	Do.	0.040	..	..	..	0.008	..	..	..	..	..
	(b) Lady Reading Hospital, Peshawar (for Training of Nurses).	Approved	Do.	0.414	..	..	..	0.083	..	..	..	..	..

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1966-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9,	10	11	12	13	14	15
(c)	B.V. Hospital, Bahawalpur (for training of Nurses).	Approved	0.490	..	..	..	0.098	..	..	..	..	}
(d)	Lahore General Hospital, Lahore.	Do.	..	..	..	..	..	..	..	..	..	..	..	..
(e)	Lady Willingdon Hospital, Lahore.	Do.	0.055	..	..	..	0.011	..	..	..	..	..	..	..
(f)	District Health Offices		0.170	..	..	..	..	..	..	..	..	..	..	..
(g)	F.J.M. College for Women and Allied Hospitals.	Do.	0.555	..	..	..	..	..	..	..	..	..	..	..
(h)	Lady Aitchison Hospital, Lahore (for training of Nurses).	Do.	0.105	..	..	..	0.021	..	..	..	..	..	..	..
(i)	T.B. Sanatorium, Samli	..	..	..	..	..	..	..	..	..	..	..	..	..
(j)	Other Hospitals and Dispensaries.	..	..	..	..	..	..	..	..	..	..	..	..	..
(k)	Medical College, Lahore	Approved	0.415	..	..	..	..	..	..	..	..	..	..	..
(l)	de-Montmorency College of Dentistry, Lahore.	..	0.065	..	..	..	0.013	..	..	..	..	..	..	..
(m)	Nishtar Hospital, Multan (for training of Nurses).	Approved	0.505	..	..	..	0.135	..	..	..	..	..	..	..
(n)	Public Health School, Peshawar (for Students of LHV Class).	Do.	0.180	..	..	..	..	..	..	..	..	..	..	..
(o)	Nishtar Medical College, Multan.	Do.	0.240	..	..	..	..	..	..	..	..	..	..	..
(p)	Liaquat Medical College, Hyderabad.	Do.	0.285	..	..	..	..	..	..	..	..	..	..	..

(q) Zanana Hospital, Peshawar (for training of Nurses).	Do.	0.075	..	..	..	0.015	..	..	..	..	..
(r) Medical Schools ..	Do.	0.005	..	..	..	0.001	..	..	..	..	..
(s) Dow Medical College, Karachi.	Do.	0.285	..	..	..	..	..	..	..	..	..
(t) Health Nursing School	..	..	..	..	..	0.256	..	..	..	..	..
(u) Stipends for Medical Colleges.	..	1.700	..	..	..	0.305	..	..	..	..	..
36. Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore.	Approved	0.040	..	..	..	0.008	..	..	..	..	..
37. Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta.	Do.	0.102	..	..	..	..	..	..	..	..	..
38. Additional Scholarships ..	..	0.180	..	..	..	..	..	..	..	..	..
39. Stipends for the students of Lady Health Visitors and Health Technician Schools—	..	..	..	..	..	..	..	..	..	..	..
(i) Stipends in connection with increase in admission in the Public Health Nursing School, Lahore.	Approved	0.180	..	..	..	..	..	..	..	..	..
(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools.	Do.	1.822	..	..	..	0.173	..	..	..	..	..
40. Stipends for training of Dispensers at District Headquarters Hospitals, Kalat, Turbat and Bela.	..	0.019	..	..	..	0.004	..	..	..	..	..
41. Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	..	..	..	..	..	0.036	..	..	..	..	..
42. Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore.	..	0.525	..	..	..	0.105	..	..	..	..	..
43. Stipends to Probationer Nurse Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta.	..	0.275	..	..	..	0.055	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
44.	Stipends to Nursing Staff at the Nishtar Hospital, Multan in implementation of comprehensive Nurses Training Syllabus.	..	0.345	..	..	..	0.035	..	..	..	..	..	..	..
45.	Stipends and other allowances to Nursing Staff for Mayo Hospital, Lahore.	..	0.800	..	..	..	0.160	..	..	..	..	..	..	..
46.	Scheme relating to training of Dais, Nurse Dais and Midwives in West Pakistan.	Approved	2.054	3.622	..	1.895	0.411	..	..	..	..	..	..	..
47.	Training of X-Ray and Laboratory Technicians at the T.B. Control and Training Centre, Karachi.	Do.	0.006	..	..	..	0.006	..	..	..	..	..	..	..
48.	Improvement of Civil Hospital, Kalabagh.	Do.	0.641	..	..	0.200	0.224	0.024	0.024	..	..	..	..	..
49.	Tuberculosis Control—													
	(a) Opening of 75 T.B. Clinics.	Do.	3.000	..	..	0.100	0.600	0.300	0.300	..	..	..	..	..
50.	Ayubia Hospital	Do.	0.606	..	..	0.436	0.270	..	..	..	..	..	..	..
51.	Establishment of Additional Rural Health Centres in West Pakistan.	Un-approved	75.000	..	..	1.200	..	..	..	..	..	..	..	..
52.	Minor Works	..	1.500	..	..	0.400	..	..	..	..	..	..	..	..
53.	Expansion of Liaquat Medical College Hospital, Hyderabad.	..	11.100	..	..	0.400	..	..	..	..	..	..	..	..
54.	Expansion of Lady Reading Hospital, Peshawar.	Approved	1.250	..	..	0.426	0.400	..	..	..	..	..	..	..
55.	Establishment of Dental Clinics	Do.	0.500	..	..	0.060	..	..	..	..	..	..	..	..

56.	Construction of Dispensary at Bahadurkhel (District Kohat).	Approved	0.179	0.094	..	..	0.085	..	..	..	..
<i>Frontier Regions</i>											
57.	Construction of three hospitals at Muzaffarkot, Ashkarkot and Boya.	..	0.334	..	..	0.032	..	..	..	..	..
58.	Construction of three hospitals at Lowra Miana, Spin and Navolkilli.	Approved	1.045	..	..	0.100	0.027	..	..	..	..
59.	Construction of 8-bedded hospital at Khar, Bajaur Area.	..	0.190	..	..	0.058	..	..	..	..	..
60.	Construction of one Dispensary of Type V and 2 Type VI quarters at Morga.	Approved	0.098	..	..	..	0.037	..	..	..	..
61.	Construction of one Dispensary of type V and three type VI quarters at Parwara.	Do.	0.098	0.018	..	..	0.030	..	..	..	..
62.	Anti-Malaria Organisation ..	Do.	0.932	0.662	..	0.112	0.060	..	..	..	..
63.	Training of 55 Tribal boys as Compounders.	Do.	0.165	0.104	..	0.032	0.033	..	..	..	..
64.	Construction of hospitals and staff quarters at Dogra Picquet Khyber Agency.	Do.	1.115	1.002	..	0.133	0.048	..	..	..	..
65.	Construction of T.B. Ward and Clinic in the existing hospital at Drosh.	Do.	0.222	0.080	..	0.020	0.080	..	..	..	..
66.	Construction of 45 Dispensaries in Agencies/Frontier Region of Peshawar Division.	Do.	0.675	..	..	..	0.260	..	..	..	..
67.	Purchase of equipment for 100-bedded T.B. Sanatorium at Razmak (North Waziristan).	Do.	0.658	0.540	..	..	0.336	0.136	0.136	..	..
68.	Construction of a hospital at Shewa (North Waziristan Agency).	Do.	0.234	0.100	..	0.074	0.059	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
69.	Construction of Class I Bungalow, 3 Class II Bungalows, 12 Class III type quarters and 12 Class IV type quarters at Wana.	Approved	0.157	0.057	..	0.052	0.050	..	..	..	..	..	..	..
70.	Construction of 30-bedded female hospital at Miranshah.	Do.	0.274	..	..	0.050	0.224	..	..	..	..	..	..	..
71.	Construction of 2 Primary Health Centres with 6 Sub-Centres in Dir State.	Do.	0.740	0.569	..	..	0.50	..	..	..	..	..	..	..
72.	Construction of referral Hospital at Timargarh.	Do.	0.873	0.530	..	..	0.040	..	..	..	..	..	..	..
73.	Construction of 40-bedded Hospital at Samana.	Do.	0.429	0.421	..	..	0.008	..	..	..	..	..	..	..
Total (Frontier Regions)					..	0.663	1.342	0.136	0.136	..	..	..	..	..
Total (a) On-going Schemes including Frontier Regions					..	65.897	61.111	24.247	2.523	21.724	..	..	..	..
(b) NEW SCHEMES														
1.	Re-organization of Food Analysis Laboratory, Peshawar.	Un-approved	0.098	..	..	..	0.098	0.050	0.050	..	..	..	..	..
2.	Addition of 504 T. B. Beds ..	Do.	4.990	..	..	..	0.300	..	..	..	..	..	..	..
3.	Construction of new Boys Hostel for the King Edward Medical College, Lahore.	Do.	1.000	..	..	..	0.200	..	..	..	..	..	..	..
4.	Purchase of equipment and furniture for the Dental Section, Liaquat Medical College, Jamshoro.	Do.	0.173	..	..	..	0.173	..	..	..	..	..	..	..

5.	Creation of additional stipends for the training of Midwives and Dais in West Pakistan.	Not Approved	0.315	..	--	--	0.063	..	..	..	..	..
6.	Creation of 12 stipends for Under-training Midwives at Government Zanana Hospital, Dera Ismail Khan.	Do.	0.030	..	..	..	0.006	..	..	..	..	..
7.	Construction of building for Public Health School, Hyderabad.	Un-approved	1.172	..	..	..	0.100	..	..	..	..	..
8.	Construction of additional storey on 3rd floor of existing O.P.D. Block for 3rd Unit of Medicines and Surgery, Civil Hospital, Karachi.	Do.	1.093	..	..	..	0.400	..	..	..	..	..
9.	Reconstruction of a 30-bedded ward at Lady Reading Hospital, Peshawar.	Not approved	0.229	..	..	..	0.229	..	..	..	..	..
10.	Construction of mortuary in Civil Hospital, Abbottabad.	Approved	0.011	..	..	..	0.011	..	..	..	..	..
11.	Purchase of modern equipment for Lady Aitchison Hospital, Lahore.	Not approved	0.055	..	..	..	0.055	..	..	..	..	..
12.	Provision of electric installation in Civil Hospital, Pind Dadan Khan, District, Jhelum.	Approved	0.015	..	..	..	0.015	..	..	..	..	..
13.	Provision of Electric installation at Female Hospital Hazro and Civil Hospital, Talagong.	Do.	0.028	..	..	..	0.028	..	..	..	..	..
14.	Construction of 2 residential quarters for M. Os. at the D.H. Qs. Hospital, Campbellpur.	Do.	0.061	..	..	..	0.061	..	..	..	..	..
15.	Provision of electrical installation and AC current ceiling fans in the newly constructed rooms of Lady Aitchison Hospital, Lahore.	Do.	0.020	..	..	..	0.020	..	..	..	..	..
16.	Construction of Government Dispensary at Piryalo (Distt. Khairpur).	Do.	0.083	..	..	..	0.083	..	..	..	..	..
17.	Purchase of furniture and equipment for the newly constructed 50 bedded Ward of Mental Hospital, Hyderabad.	Not approved	0.020	..	..	..	0.020	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18.	Purchase of equipment for Blood Bank, Sandeman Civil Hospital, Quetta.	Approved	0.023	..	..	..	0.023	..	..	..	..		..
19.	Installation of 40 Stand by Electric Generators in all the Surgical Theatres of Teaching Institutions and District Headquarters Hospitals in West Pakistan (Rs. 15,000 each).	Un-approved	1.200	..	..	..	0.300	0.150	0.150	..	..		..
20.	Construction of new Tehsil Headquarters Hospital at Ghotki (District Sukkur.)	Approved	0.750	..	..	..	0.200	..	..	..	..		..
21.	Construction of new Tehsil Headquarters Hospital at Tando Muhammad Khan (Hyderabad).	Do.	0.750	..	..	..	0.200	..	..	..	..		..
22.	Purchase of building of Civil Hospital, Jauharabad from T.D.A. and its expansion.	Do.	0.572	..	..	..	0.472	..	..	..	..		..
23.	Expansion of Rural Health Centre at Dadar to serve as the District Headquarters Hospital.	Do.	0.063	..	..	..	0.063	..	..	..	..		..
24.	Establishment of Dental Clinics and purchase of equipment for Dental Clinics.	Do.	0.500	..	..	..	0.010	..	..	..	..		..
25.	Purchase of equipment for Dental Clinic, District Headquarters Hospital, Jhang.	Do.	0.010	..	..	..	0.010	..	..	..	..		..
26.	Minor Works	Do.	1.000	..	..	..	1.000	..	..	..	..		..
27.	Blood Transfusion Service ..	Do.	3.000	..	..	..	0.200	0.100	0.100	..	..		..
28.	Establishment of additional Rural Health Centres in West Pakistan.	Not Approved	75.000	..	..	..	5.300	1.895	1.895	..	..		..

29.	Provision of Air-Conditioner in the Operation Theatre of B. V. Hospital, Bahawalpur.	Approved	0.006	..	..	..	0.006	..	..	..	..	..
30.	Construction of new building for Mental Hospital, Lahore.	Do.	5.000	..	..	..	0.700	..	..	..	..	..
31.	Establishment of West Pakistan Drugs Laboratory in Lahore.	Do.	0.800	..	..	..	0.300	..	..	..	..	..
32.	Opening of 20 School Health Service Units in West Pakistan.	Do.	1.500	..	..	..	0.308	0.250	0.250	..	..	..
33.	Improvement and expansion of Sandeman Civil Hospital, Quetta.	Do.	3.445	..	..	..	0.200	..	..	..	..	..
34.	Provision of X-Ray plant for Civil Hospital, Murree.	Do.	0.028	..	..	..	0.028	0.028	0.028	..	..	..
35.	Expansion of Lahore General Hospital, Lahore—Compensation for land.	Do.	0.235	..	..	..	0.235	..	..	..	..	..
36.	Provision of emergent funds for improvement and expansion of teaching hospitals—											
	(a) Mayo Hospital, Lahore ..	..	0.300	..	..	..	0.300	..	..	..	..	..
	(b) Nishtar Hospital, Multan ..	..	0.300	..	..	..	0.300	..	..	..	..	..
	(c) L. M. C. Hospital, Hyderabad.	..	0.300	..	..	..	0.300	..	..	..	..	..
	(d) Civil Hospital, Karachi ..	..	0.400	..	..	..	0.400	..	..	..	..	..
37.	Purchase of equipment for dispensaries constructed in the merged areas of Hazara District.	Approved	0.021	..	..	..	0.021	..	..	..	..	..
FRONTIER REGIONS												
38.	Purchase of equipment for Referral Hospital, Timergarh (Dir State).	Do.	0.103	..	..	..	0.063	0.013	0.013	..	..	..
39.	Purchase of Ambulance Cars for District Headquarters Hospitals.	Do.	0.090	..	..	..	0.054	0.054	0.054	..	..	..
40.	Provision of Ambulance Cars for Agency Headquarters Hospitals.	..	0.036	..	..	..	0.036	0.036	0.036	..	..	..
41.	Purchase of equipment for Civil Hospital, Spin (South Waziristan).	Approved	.011	..	..	..	0.011	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost allocation	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
42.	Purchase of equipment for Civil Hospital, Shewa.	Approved	0.008	..	..	..	0.008	..	..	..	..	..	..	..
43.	Purchase of equipment for Civil Hospital, Spinwam.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..
44.	Purchase of equipment for Civil Dispensary, Parwara (D. I. Khan, Frontier Region).	Do.	0.003	..	..	..	0.003	..	..	..	..	..	..	..
45.	Purchase of equipment for Civil Dispensary, Morga (D. I. Khan, Frontier Region).	Do.	0.003	..	..	..	0.003	..	..	..	..	..	..	..
Total Frontier Region (New Schemes)					..	..	0.188	0.103	0.103	..	..	..	..	..
Total (b) New schemes including Frontier Regions					..	..	12.926	2.576	0.681	1.895	..	..	..	..
(c) Tools and Plant					..	..	0.240	0.553	..	..	..	..	..	..
Total Health					..	..	66.137	74.590	26.823	3.204	23.619	..	..	..
Less Shortfall					..	..	..	20.000	..	..	..	..	..	..
Net Total (Health)					..	..	66.137	54.590	26.823	3.204	23.619	..	..	..

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(a) ON-GOING SCHEMES														
1.	Continuance of 27 Urban Community Development Projects in West Pakistan.	Approved by P.D.W.P.	2.866	1.523	..	0.426	0.521	..	..	..	..		..
2.	Grant-in-aid to Social Welfare Council.	..	3.500	3.500	..	0.700	0.700	..	..	..	..		..
3.	Continuance of Socio Economic Centre for Women at Karachi.	..	0.222	0.138	..	0.041	0.042	..	..	..	..		..
4.	Continuance of Homes for Destitutes and Under privileged Women, Karachi and Rawalpindi.	..	0.714	0.901	..	0.115	0.132	..	..	..	..		..
5.	Continuance of 14 Urban Community Development Projects at Karachi and Rawalpindi.	..	1.712	0.933	..	0.300	0.313	..	..	..	..		..
6.	Continuance of Child Welfare Scheme.	..	0.503	0.083	..	0.062	0.058	..	..	..	..		..
7.	Addition to the existing building of Blind Institute inside Sheranwala Gate, Lahore.	..	0.514	0.272	..	0.150	0.200	..	..	..	..		..
8.	Continuance of four Social Service Projects (Medical) at Multan, Peshawar, Quetta and Hyderabad.	..	0.286	0.144	..	0.057	0.060	..	..	..	..		..
9.	Continuance of a Social Service Project (Medical) at Lahore.	..	..	0.019	..	0.014	0.018	..	..	..	..		..
10.	Continuance of Medical Social Works Projects at Karachi and Rawalpindi.	..	..	0.307	..	0.137	0.137	..	..	..	..		..
Total (a) On-going schemes					..	2.002	2.181	..	..	..	

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(b) NEW SCHEMES :</i>														
1.	Twenty six Urban Community Development Projects in West Pakistan.	Not yet approved	7.296	..	..	..	0.563	..	..	..	..	..	..	..
2.	Setting up of One Evaluation and Research Unit in Lahore.	Do.	0.292	..	..	..	0.057	..	..	..	..	..	..	..
3.	Development of Child Welfare Service in West Pakistan.	Do.	0.201	..	..	0.011	0.032	..	..	..	..	..	..	..
4.	Establishment of One In-Service Training Centre in Lahore.	Do.	0.377	..	..	..	0.047	..	..	..	..	..	..	..
5.	Establishment of two Socio-Economic Centres for Women.	Do.	2.112	..	..	..	0.108	..	..	..	..	..	..	..
6.	Creation of six Pilot Rural Community Development Projects.	Do.	6.313	..	..	..	0.426	..	..	..	..	..	..	..
7.	Establishment of one Welfare Homes for the Training and Rehabilitation of Beggars.	Do.	1.284	..	..	..	0.138	..	..	..	..	..	..	..
8.	Construction of Building for the Homes for Destitute and Under-Privileged Women, Karachi.	Do.	3.048	..	..	..	0.300	..	..	..	..	..	..	..
9.	Creation of three School Social Works Projects.	Do.	0.984	..	..	..	0.043	..	..	..	..	..	..	..
10.	Establishment of (1) Mothers and Children's Home.	Do.	0.507	..	..	..	0.100	..	..	..	..	..	..	..
Total (b) New Schemes				..	..	0.011	1.814	..	..	..	..	..	..	..
<i>(c) Tools and Plants</i>				..	..	0.003	0.015	..	..	..	..	..	..	..
Grand Total (Social Welfare)				..	..	2.016	4.010	..	..	..	..	..	..	..

MANPOWER AND EMPLOYMENT

(Million Rupees)

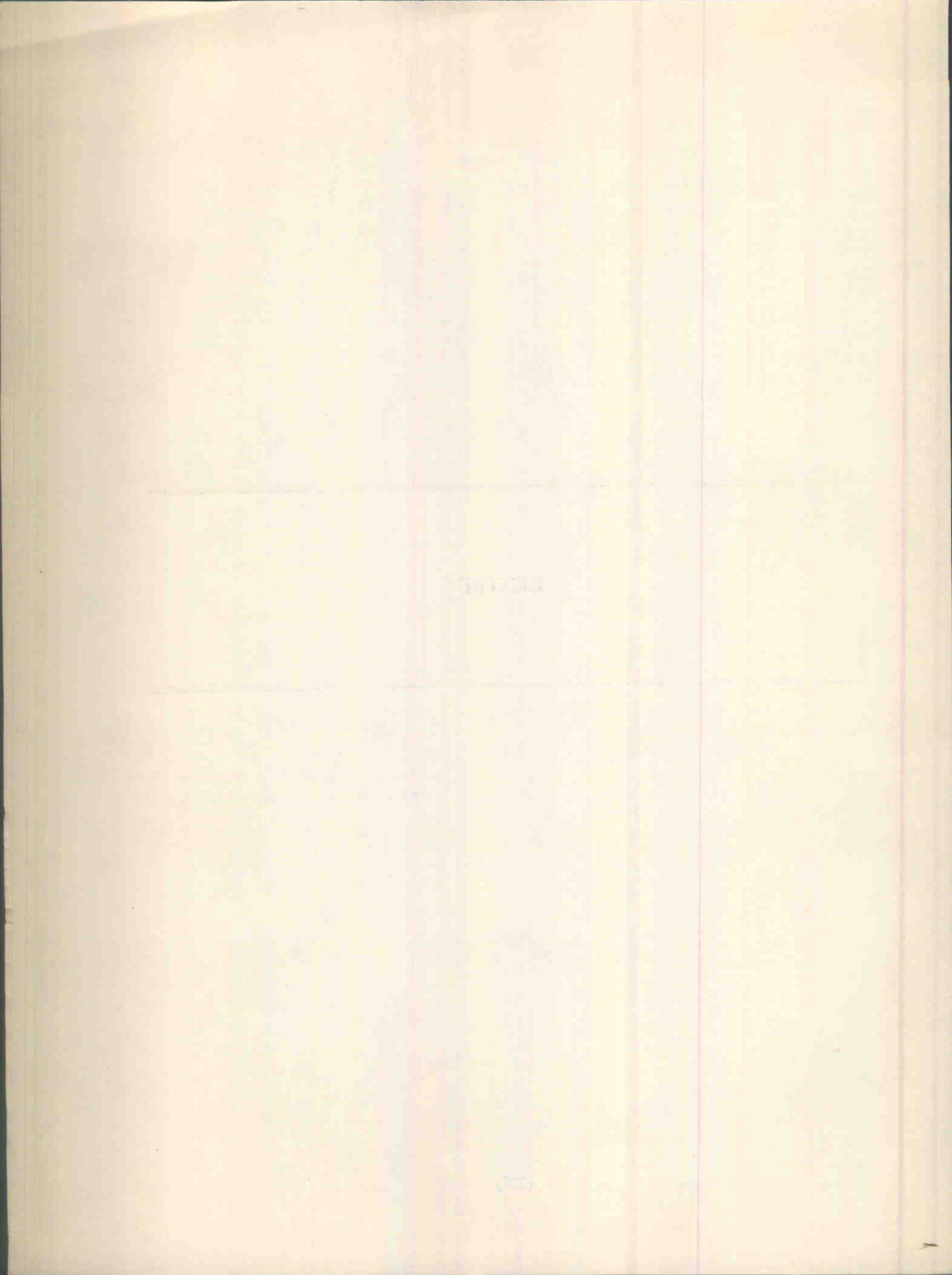
Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(a) ON-GOING SCHEMES														
MANPOWER AND EMPLOYMENT														
1.	Technical Training Centre, Hyderabad.	Approved	3.700	0.008	..	0.200	0.940	0.500	..	0.500	..	..	..	..
2.	Technical Training Centre, Mughalpura, Lahore.	Do.	3.700	..	..	0.500	1.300	0.400	..	0.400	..	..	..	..
3.	Technical Training Centre, Peshawar.	Do.	2.700	..	..	0.350	1.000	..	..	..	..	..	..	..
4.	Technical Training Centre, Gulberg, Lahore.	Do.	2.000	..	..	0.038	..	..	..	..	..	..	..	..
5.	Technical Training Centre, Multan.	Do.	3.700	0.127	..	0.360	1.000	0.400	..	0.400	..	..	..	..
Total (a) On-going Schemes Manpower and Employment.						1.448	4.240	1.300	..	1.300	..	..	..	..
(b) NEW SCHEMES														
1.	Technical Training Centre, Rahimyarkhan.	Approved	2.500	..	..	..	0.150	..	..	..	..	..	..	..
2.	Construction of Foundry and Pattern Making Shop at Technical Training Centre, Karachi (Seato—pak skilled labour Project).	Do.	0.226	..	..	..	0.226	..	..	..	..	..	..	..
3.	Mines Rescue Centre, Khushab	Do.	1.500	..	..	..	0.200	..	..	..	..	..	..	..
4.	Mines Rescue Centre and Safety Institute, Quetta.	Do.	2.000	..	..	..	0.300	..	..	..	..	..	..	..
Total (b) New Schemes (Manpower and Employment).						..	0.876	..	..	..	..	..	..	..
Tools and Plant						0.060	0.150	..	..	..	..	..	..	..
GRAND TOTAL (Manpower and Employment)						1.478	5.266	1.300	..	1.300	..	..	..	..

WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rural Works Programme in West Pakistan.	..	1,200.000	200.000	..	122.232	50.000	0.700	0.700	..	..	
	Total (Works Programme)				..	122.232	50.000	0.700	0.700	..				

CENTRE



DEVELOPMENT PROGRAMME

1966-67

SUMMARY—CENTRE

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources	Foreign Aid
1.	Agriculture	42.759	18.520	8.478	10.042
2.	Water and Power	83.733	48.608	12.943	35.665
3.	Industry	60.210	13.540	5.279	8.261
4.	Fuels and Minerals	75.440	29.280	6.080	23.200
5.	Transport and Communications	467.222	126.418	28.901	97.517
6.	Physical Planning and Housing	166.461	6.080	6.080	..
7.	Education and Training	16.117	2.487	2.241	0.246
8.	Health	17.097	3.470	3.470	..
9.	Social Welfare	3.395	..	..	..
10.	Manpower and Employment	1.000	..	..	..
11.	Works Programme	3.500	..	..	..
Grand Total		936.934	248.403	73.472	174.931

Note : The Foreign Exchange Component has been worked out on a tentative basis. The actual allocation of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

DEVELOPMENT PROGRAMME, 1966-67

SUMMARY — CENTRE

(On-going and New Schemes).

					(Million Rupees)		
Serial No.	Name of the Sector				On-going	New	Total (Col. 3&4)
1	2				3	4	5
1.	Agriculture	..	..	..	38.073	4.686	42.759
2.	Water and Power	..	..	..	75.407	8.326	83.733
3.	Industry	..	..	..	39.824	20.386	60.210
4.	Fuels and Minerals	..	..	..	72.940	2.500	75.440
5.	Transport and Communications	..	..	..	318.497	148.725	467.222
6.	Physical Planning and Housing	..	..	..	159.936	6.525	166.461
7.	Education and Training	..	..	..	11.909	4.208	16.117
8.	Health	..	..	..	12.817	4.280	17.097
9.	Social Welfare	..	..	..	3.307	0.088	3.395
10.	Manpower and Employment	..	..	..	—	1.000	1.000
11.	Works Programme	..	..	..	3.500	—	3.500
Grand Total					736.210	200.724	936.934

DEVELOPMENT PROGRAMME 1966-67

SUMMARY—CENTRE

BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1966-67
1	2	3
1.	Commerce Division	2,310
2.	Communications Division	318.093
3.	Defence Division	104.000
4.	Economic Affairs Division	1,940
5.	Education Division	12.307
6.	Establishment Division	1,450
7.	Finance Division	42.000
8.	Food and Agriculture Division	36.530
9.	Health Division	15.347
10.	Industries Division	20.917
11.	Information and Broadcasting Division	26.517
12.	Kashmir Affairs Division	38.000
13.	Labour and Social Welfare Division	3.895
14.	Natural Resources Division	76.840
15.	Rehabilitation and Works Division	141.000
16.	Scientific and Technological Research Division	91.000
17.	States & Frontier Regions Division	1.348
18.	Planning Division	3.440
	Grand Total	936.934

**AGRICULTURE
SUMMARY**

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
I. Food and Agriculture Division:					
A. Food Wing:					
	Foodgrain Storage	8.100	0.078	0.078	..
	Total (Food Wing) ..	8.100	0.078	0.078	..
B. Agriculture Wing:					
1.	Plant Protection	20.199	14.288	4.288	10.000
2.	Agriculture Research	1.916	0.500	0.458	0.042
3.	Soils	1.680	0.020	0.020	..
4.	Agriculture Economics and Statistics ..	0.700	0.100	0.100	..
5.	Agriculture Marketing	0.655	..	..	..
6.	Fisheries	5.770	2.988	2.988	..
7.	Miscellaneous	0.200	0.018	0.018	..
	Total (Agriculture Wing) ..	31.120	17.914	7.872	10.042
	Less (Economy cut) ..	4.000	..	..	..
	Total (Agriculture Wing) ..	27.120	17.914	7.872	10.042
	Total (Food and Agriculture Division) ..	35.220	17.992	7.950	10.042
II. Finance Division:					
	Contribution to A.D.B.P. for Tea Estates ..	1.000	..	..	..
	Total (Finance Division) ..	1.000	..	..	..
III. Kashmir Affairs Division :					
	(i) Azad Kashmir	5.512	0.343	0.343	..
	(ii) Gilgit Agency	0.670	0.129	0.129	..
	(iii) Baltistan	0.357	0.056	0.056	..
	Total (Kashmir Affairs Division) ..	6.539	0.528	0.528	..
	Grand Total (Agriculture)	42.759	18.520	8.478	10.042

AGRICULTURE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Food and Agriculture Division :														
<i>Food Wing :</i>														
1.	2,83,000 tons capacity storage scheme :	Revised Scheme under preparation.												
	(a) 40,000 tons at Khulna ...													
	(b) 60,000 tons at Chittagong													
	(c) 110,000 tons at Pipri ..													
	(d) 40,000 tons at Landhi ..		N.A.	56.115	1.600	4.565	5.000*	0.050	0.050	..	..	N.A.		
	(e) 30,000 tons at Port Area													
	(f) 3,000 tons in Azad Kashmir													
2.	Construction of 85,000 tons storage capacity house type godowns for foodgrains.	Approved.	15.167	—	8.820	0.150	2.000	..	..	..	..	3.000	3.670	..
3.	Rice cleaning and processing plant at Landhi and Pipri (Karachi).	Under consideration of C.D.W.P.	4.743	1.893	2.500	1.750	1.100	0.028	0.028	..	..	..	..	..
Total (Food Wing) ...						6.465	8.100	0.078	0.078					
Agriculture Wing :														
Plant Protection :														
<i>On-going Scheme :</i>														
1.	Construction Programme of Central Plant Protection Department.	Approved	1.510	0.380	1.000	..	0.300	..	..	..	..	0.700	..	..

2.	Construction of Landing strips and POL Dumps.	Do.	8.700	1.541	4.965	1.600	2.600	--	--	--	--	0.765	--	--
3.	Acquisition of Plant Protection Material.	Recommended by C.D.W.P.	110.000	..	110.000	14.000	15.000	13.000	3.000	10.000	--	20.000	24.000	27.000
Total (On-going)			..	..	..	15.600	17.900	13.000	3.000	10.000				

New Schemes :

1.	Establishment of Planning and Co-ordination Cell.	Unapproved	0.610	..	0.600	..	0.061	..	--	--	--	0.053	0.053	0.055
2.	Expansion of Aerial Pest Control Programme.	Recommended by C.D.W.P.	20.510	..	20.510	..	2.000	1.288	1.288	--	--	4.500	6.000	8.010
3.	Medical Unit for the Staff of LW & PQ Department.	Unapproved	0.845	..	0.209	..	0.161	..	..	..	--	--	--	--
4.	Extension of National Plant Quarantine Service in Pakistan.	Approved	1.045	..	} 2.710	..	0.052	..	..	..	--	--	--	--
5.	Establishment of Pest Entry Quarantine Station and Fortification of Land Routes.	Unapproved	0.801	..		..	0.025	..	..	..	--	--	--	--
Total (New)			..	..	..	..	2.299	1.288	1.288	..				
Total (Plant Protection)			..	..	..	..	15.600	20.199	14.288	4.288	10.000			

Agriculture Research :

On-going Schemes :

1.	Establishment of Desert Locust Research Station at Bhawani (Lasbela).	Approved	0.521	0.146	0.375	..	0.200	0.042	..	0.042	FAO	0.175	--	--
2.	Expansion of Chemistry Section, Dept. of Plant Protection.	Do.	0.206	0.005	0.166	0.050	0.116	..	..	..	--	--	--	--
3.	Grant-in-aid to Pak. Central Jute Committee.	..	48.870	14.301	12.710	1.000	1.400	0.458	0.458	..	--	--	--	--
4.	Regional Plant Quarantine Research Training Institute.	Unapproved (Scheme being revised.)	2.672	..	2.672	..	0.200	..	..	..	--	0.500	0.500	0.500
5.	Other Research Schemes	..	..	..	..	0.085	..	..	..	..	--	--	--	--
Total (Agriculture Research)			..	..	..	..	1.135	1.916	0.500	0.458	0.042			

SOILS :

1.	Reconnaissance Soil Survey Project of Pakistan (On-going).	Approved	18.110	7.600	9.377	1.180	1.680	0.020	0.020	..	--	1.943	1.986	2.033
Total (Soil Survey)			..	..	..	..	1.180	1.680	0.020	0.020	..			

* Subject to approval of the revised scheme.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agricultural Economics and Statistics :														
<i>On-going Scheme :</i>														
1.	Agricultural Census of Pakistan	Approved	6.032	4.350	..	0.135	0.200	..	..	..	..	0.425	0.850	1.050
<i>New Scheme :</i>														
1.	Bureau of Agricultural Economics and Statistics.	Under consideration of C.D.W.P.	7.425	..	12.00	..	0.500	0.100	0.100	..	..	1.196	1.205	0.718
Total (Agri. Eco. & Stas.)						0.135	0.700	0.100	0.100	..				
Agricultural Marketing :														
<i>On-going Schemes :</i>														
1.	Hides and Skins Scheme.	Grading	Revised scheme under consideration of C.D.W.P.	4.099	2.428	1.500 (2.600)	0.560	0.500	..	..	..	0.500	..	..
2.	Compulsory grading of citrus fruits before export.	Approved	0.317	..	Covered under block provision of Rs. 8.40 million (Rs. 17.30 million Gross).	0.061	0.055	..	..	..	..	0.058	0.069	0.072
<i>New Schemes :</i>														
1.	Compulsory grading of virginia tobacco before export.	Unapproved	0.390	..	Do.	..	0.050	..	..	..	..	0.076	0.093	0.094
2.	Compulsory grading of oil-cakes before exports.	Do.	1.126	..	Do.	..	0.050	..	..	..	..	..	..	..
Total (Agril. Marketing)						0.621	0.655	..	..	..	

Fisheries :

1.	Marine Biological Laboratory Cox's Bazar, East Pakistan.	Approved	2.002	..	1.370	--	0.300	0.060	0.060	..	..	0.300	0.350	0.420
2.	Development of Marine Fisheries, East Pakistan.	Under consideration of C.D.W.P.	7.000	..	7.000	--	0.970	0.320	0.320	..	..	2.060	1.420	1.430
3.	Marine Fisheries Survey and Investigation in East Pakistan.	Recommended by C.D.W.P.	2.630	..	2.630	--	0.500	0.400	0.400	..	..	1.330	0.250	0.270
4.	Marine Fisheries and Oceanographic Research Laboratory, Chittagong.	Under consideration of C.D.W.P.	3.003	..	3.000	..	0.200	0.100	0.100	..	..	1.430	0.482	0.284
5.	Training Institute for Master Fishermen, Marine Diesel Engineers and Vocational training for fishermen, East Pakistan.	Under consideration of C.D.W.P.	3.000	..	3.000	..	0.200	0.020	0.020	..	..	1.680	0.360	0.370
6.	Development of Marine Fisheries, West Pakistan.	Under consideration of C.D.W.P.	5.520	..	5.500	..	0.700	0.368	0.368	..	..	2.520	2.120	0.080
7.	Continuation and Extension of Fish Harbour, Karachi.	Do.	2.500	..	2.500	..	0.700	0.200	0.200	..	..	1.540	0.080	0.090
8.	Marine Fisheries and Oceanographic Research Institute, West Pakistan.	Scheme being revised.	4.000	..	4.000	..	2.000	1.500	1.500	..	..	N.A.	--	--
9.	Sea-Exploratory Fishing Scheme, West Pakistan.	Do.	3.000	..	3.000	..						N.A.	..	..
10.	Fisheries Training Institute for Master fishermen, Marine Diesel Engineers, and Vocational Training for Fishermen, West Pakistan.	Under consideration of C.D.W.P.	3.000	..	3.000	..	0.200	0.020	0.020	..	..	0.670	0.360	0.360
Total (Fisheries)						..	5.770	2.988	2.988	..	..	

MISCELLANEOUS :

Zoological Survey Department :

1.	Marine Biological Research Laboratory, Karachi.	Approved	1.684	0.684	1.000	0.172	0.200	0.018	0.018	..	..	0.174	0.179	0.196
Total (Misc.)						0.172	0.200	0.018	0.018	..	..	
Total (Agriculture Wing)						18.843	31.120	17.914	7.872	10.042				
Less (Economy cut)						..	4.000	..	..	..	
Total (Agriculture Wing)						18.843	27.120	17.914	7.872	10.042				
Grand Total (Food and Agriculture Division)						25.308	35.220	17.992	7.950	10.042				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Finance Division :														
	Contribution to Agricultural Development Bank of Pakistan for Tea Estates.	..	..	..	..	0.940	1.000	..	..	..	
	Total (Finance Division)					0.940	1.000	..	..	..	
Kashmir Affairs Division :														
<i>Development Schemes of</i>														
1.	Azad Kashmir ..	Partly Apporved	29.012	3.687	26.655	1.665	5.512	0.343	0.343	..	..	9.310	4.443	4.395
2.	Northern Areas :													
	(i) Gilgit Agency ..	.. Do.	5.468	..	5.468	0.216	0.670	0.129	0.129	..	..	1.663	1.578	1.321
	(ii) Baltistan Agency ..	.. Do.	3.168	..	3.188	0.128	0.357	0.056	0.056	..	..	0.951	0.926	0.806
	Total (Kashmir Affairs Division)					2.009	6.539	0.528	0.528	..				
	Grand Total (Agriculture)					28.257	42.759	18.520	8.478	10.042				

WATER & POWER

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Scientific and Technological Research Division :														
<i>Atomic Energy Development Schemes :</i>														
<i>On-going Schemes :</i>														
1. (a)	Pakistan Institute of Nuclear Science and Technology, Islamabad (PINSTECH)—Project.	Approved for Rs. 41.3 million by the Eco. Com. of the Cabinet in March, 1961.	100.000 (Revised) under approval.	38.000	62.000	8.000	10.000	3.700	3.700	--	--	15.000	15.000	14.000
(b)	Pakistan Institute of Nuclear Science and Technology, Islamabad (operation) Phase—I.		..	..	21.000	1.500	3.000	1.300	1.300	--	..	5.000	5.000	6.500
2.	Karachi Nuclear Power Station (KANUPP).	Approved	316.000	37.000	279.000	55.400	44.735	31.315	0.300	31.015	Canadian and Japanese Loan.	110.000	68.865	..
3.	Rooppur Nuclear Power Project.	Do.	347.000	3.200	134.700	2.259	8.000	4.100	0.100	4.000	France	N.A.	N.A.	..
4.	Atomic Energy Medical Centre, Jamshoro.	Do.	..	..	..	0.280	0.300	0.250	0.250	..	..	0.100	0.100	0.100
5.	Atomic Energy Medical Centre, Multan.	Do.	..	..	..	0.050	0.100	0.075	0.075	..	..	..	..	..
6.	Atomic Energy Agrl. Research Centre, Lyallpur.	Do.	..	..	..	0.050	0.125	0.050	0.050	..	..	..	..	..
7.	Training Programme of P.A.E.C.	Do.	..	..	..	1.152	1.300	0.151	0.151	..	..	0.800	0.600	0.600

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8.	Radioactive Mineral Survey ..	Approved (P.A.E.C.)	..	..	1.000	0.100	0.200	0.050	0.050	..	..	..	..	..
9.	Atomic Energy Medical Centre, Chittagong.	Approved	0.500	..	0.500	0.100	0.100	0.080	0.080	..	..	0.030	0.040	0.030
10.	Residential Colony at Tandogram.	Do. (G.B.)	..	0.090	3.160	0.830	0.800	..	..	..	..	..	..	..
11.	Residential Colony at Dacca	Do. (G.B.)	2.500	..	2.500	0.400	1.000	..	..	..	..	..	..	..
12.	Extension of A.E.C. Dacca (Agr. Centre).	Do. (P.A.E.C.)	5.000	..	5.000	0.400	0.400	..	..	..	..	0.080	0.090	0.100
13.	Aid to Universities programme.	Approved (P.A.E.C.)	..	..	..	0.050	0.200	0.030	0.030	..	..	..	..	..
<i>B. Completed Projects :*</i>														
1.	Atomic Energy Centre, Lahore.	Approved (M.F.)	..	..	20.000	2.100	2.300	0.775	0.775	..	..	..	..	..
2.	Atomic Energy Medical Centre, Lahore.	Do.	..	..	..	0.062	0.070	0.032	0.032	..	..	..	..	..
3.	Atomic Energy Medical Centre, Karachi.	Do.	..	..	..	0.125	0.140	0.090	0.090	..	..	..	..	..
4.	Atomic Energy Agricultural Research Centre, Tandogram.	Do.	..	2.760	7.630	0.600	0.800	0.130	0.130	..	..	..	..	..
5.	Atomic Energy Centre, Dacca.	Approved N.E.C.	33.000	13.000	20.000	2.951	2.700	0.900	0.900	..	..	..	..	..
6.	Atomic Energy Medical Centre, Dacca.	Approved (M.F.)	0.190	..	0.190	0.050	0.080	0.040	0.040	..	..	..	..	..
Total (On-going) ..						76.459	76.350	43.068	8.053	35.015				

New Schemes

1. Pakistan Institute of Nuclear Science and Technology (PINSTECH) Colony :												
(i) Administrative Building at PINSTECH and	} Scheme under Preparation.	...	...	..	..	2,000	..	..	..	..	..	..
(ii) Houses and other ancillary Services.		..	..	..	..	..	..	..	..	..	..	..
2. Building for P.A.E.C., Headquarters at Islamabad.												
3. Consultants and Studies. Scheme under Preparation.												
On account of Consultancy Services for undertaking feasibility Studies on Various projects and for undertaking Surveys for desalination Schemes, etc. Approved (P.A.E.C.)												
Atomic Energy Medical Centre, Peshawar.	..	..	..	..	..	0.050	..	..	..	..	..	..
Atomic Energy Medical Centre, Rawalpindi.	..	..	..	..	..	0.050	..	..	..	..	..	..
Atomic Energy Medical Centre, Rajshahi.	..	..	..	..	..	0.050	..	..	..	..	..	..
Total (New) ..												
						..	3.650	..	..	..
Total (Scientific & Technological Research Division—Atomic Energy Com.).						76.459	80.000	43.068	8.053	35.015		
Less (Economy Cut)						..	..	..	10.000	..	..	..
Total (Atomic Energy Com.)						..	..	76.459	70.000	43.068	8.053	35.015
II. Natural Resources Division :												
1. Comprehensive Investigation of Water Resources in East Pakistan. Approved												
		5.80	3.45	2.35	0.823	1.000	0.140	0.140	..	..	..	..
2. Irrigation, Drainage and Flood Control Research Council.												
		..	..	..	0.080	0.400	..	..	..	..	..	..
Total (Natural Resources Division).						0.903	1.400	0.140	0.140	..		
III. Commerce Division :												
1. Survey for Irrigation of tea gardens in Sylhet and Chittagong districts in East Pakistan. Approved												
		4.390	..	..	1.980	2,310	1,100	1,100	..	..	..	..
		(Revised Rs. 4,772 M under consideration).										
Total (Commerce Division) ..						1.980	2,310	1,100	1,100	..		

*Recurring Expenditure.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IV. Defence Division:														
Meteorological Services														
<i>Ongoing Schemes</i>														
1.	Establishment of Wind finding Radars at Sargodha, Jacobabad and Nokkundi.	Approved	1.965	0.500	1.465	..	0.650	0.650	..	0.650	CENTO	0.300	0.300	0.215
2.	Construction of office and residential accommodation for Storm-Warning Radar at Cherat and Sargodha.	Do.	1.608	0.592	0.783	0.783	..	..	..	..	..	..	..	..
3.	Construction Work	..	11.499	5.018	6.481	1.467	1.991	..	..	..	..	0.807	0.925	1.291
Total (ongoing)						..	2.250	2.641	0.650	..	0.650			
<i>New Schemes</i>														
1.	Meteorological Tele-Communication Service	Scheme being revised and is under Submission.	3.900	..	3.900	..	0.610	0.510	0.510	..	..	1.630	0.850	0.810
2.	Raising of observatories to the Status of Sub-Regional Research Centres.	Scheme is under Submission.	1.900	..	1.900	..	0.180	0.030	0.030	..	..	0.460	0.520	0.740
3.	Improvement of Weather Forecasting and Weather Warning Service and Net-Work of Observatories.	Do.												
(i)	Establishment of 1st Class observatories.	Do.	2.400	..	2.400	..	0.180	0.050	0.050	..	..	0.695	0.695	0.830
(ii)	Establishment of Pilot Balloon Observatories.	Do.	1.000	..	1.000	..	0.120	0.050	0.050	..	..	0.280	0.290	0.310

(iii) Establishment of Regional Storm Warning Centre at Dacca.	Do.	0.600	..	0.600	..	0.050	..	..	..	..	0.165	0.220	0.165
(iv) Establishment of Storm warning-Cum-Wind-finding Radars	Do.	3.400	..	3.400	0.006	..	..	..	..	..	1.059	1.105	1.230
(v) Establishment of Remote Recording Weather Elements.	Do.	0.700	..	0.700	..	0.100	0.100	0.100	..	..	0.210	0.210	0.180
(vi) Execution Staff ..	Do.	0.300	..	0.300	..	0.030	..	..	..	..	0.055	0.085	0.130
4. Development of Training Institute of Meteorology and Geophysics	Under Submission.	2.000	..	2.000	..	0.100	0.100	0.100	..	..	0.500	0.700	0.700
5. Establishment of Storm Warning Radar at Barisal (Khepupara).	Do.	1.700	..	1.700	0.011	1.000	1.000	1.000	..	..	0.339	0.180	0.170
6. Establishment of Upper Atmospheric Reserach for Supersonic Aircrafts etc.	Do.	0.400	..	0.400	..	0.060	0.060	0.060	..	..	0.100	0.140	0.100
7. Construction of Buildings ..	Do.	1.045	..	1.045	..	0.200	..	..	..	..	0.245	0.300	0.300
8. Additional Met. requirements for P.A.F. & Meteorological Department.	Do.	3.420	..	3.420	0.471	0.729	..	..	..	..	0.730	0.740	0.750
Total (New) ..						0.488	3.359	1.900	1.900				
Total (Defence Division—Meteorological Services) ..						2.738	6.000	2.550	1.900	0.650			

V. Agriculture Division :

Survey of Pakistan :

New Schemes :

1. Development of Survey Resources for National Projects.	Under Examination.	5.245	..	5.245	..	1.060	0.692	0.692	..	..	
2. Multipurpose Geodetic Survey Marks.	Recommended by C.D.W.P.	2.706	..	2.706	..	0.250	0.125	0.125	..	..	
Total (New) ..						..	1.310	0.817	0.817	..			
Total (Agriculture Division)—Survey of Pakistan ..						..	1.310	0.817	0.817	..			

VI. Kashmir Affairs Division :

1. Development Schemes of Azad Kashmir.	Partly Approved	11.238	1.930	9.000	0.464	0.263	0.165	0.165	..	..	3.013	3.025	2.235
2. Northern Areas :													
(i) Gilgit Agency ..	Do.	14.749	4.424	10.092	3.503	1.250	0.273	0.273	..	..	2.624	1.698	1.250
(ii) Baltistan ..	Do.	7.690	1.605	6.318	0.467	1.200	0.495	0.495	..	..	2.005	1.457	0.956
Total (Kashmir Affairs Division)					4.434	2.713	0.933	0.933	..	..	
GRAND TOTAL (Water & Power) ..					86.514	83.733	48.608	12.943	35.665				

INDUSTRY

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Industries Division :														
<i>Large Scale Industries :</i>														
1.	Government of Pakistan Press, Islamabad.	Approved	13.482	3.020	10.000	7.351	5.064	1.993	..	1.993	U.K.	..	..	..
2.	Investment Advisory Centre of Pakistan.	Do.	11.689	4.103	6.638	2.475	2.559	1.616	0.072	1.544	U.S. Aid	..	..	..
3.	Balancing and modernisation of Printing Press, Dacca.	Do.	..	N.A.	..	..	0.449	0.399	0.399	..	..	..	..	..
Total (Large Scale Industries)					..	9.826	8.072	4.008	0.471	3.537				
<i>Small Scale Industries :</i>														
<i>On-going Schemes :</i>														
1.	S.P.I.T., Kaptai	Approved Original (Scheme under revision.)	4.500	11.900	8.000	2.488	1.362	0.500	..	0.500	Swedish Govt.	1.500	1.400	1.250
2.	S.P.I.T., Karachi staff quarters	Approved	0.445	0.200	0.245	0.402	0.160	..	..	..	..	..	..	..
3.	S.P.I.T., Gujrat	Do.	9.153	2.100	7.055	2.557	2.723	1.459	0.009	1.450	Swedish Govt.	1.007	0.768	..
4.	Pakistan Industrial Technical Assistance Centre (PITAC) :													
	(i) Lahore Head Office .. ..	}	..	..	..	0.377	0.568	0.173	0.173	..	..	..	..	..
	(ii) Production and Training, Lahore.		..	..	..	1.057	1.922	0.737	0.737	..	..	..	..	..
	(iii) Advisory Service, Karachi		..	65.274	29.761	35.513	0.266	0.979	..	..	..	..	..	..
	(iv) Production and Training, Dacca.		..	..	..	..	1.500	3.085	1.169	1.169	..	..	..	..

(v) Advisory Service, Dacca <i>New Schemes :</i>	..	..	..	..	0.160	0.250	..	..	..	..	..	..	..
(vi) Training & Tooling, Karachi.	Unapproved	4.988	..	..	..	0.300	..	..	..	..	2.663	2.025	..
(vii) Training & Tooling, Chittagong.	Do.	6.796	..	..	..	0.350	..	..	..	..	3.229	3.217	..
5. Textile Productivity Cell, Lahore.	Approved (Agreement with France awaited).	2.000	..	2.000	..	1.146	0.684	0.050	0.634	France	0.854	..	..

Total (Small Scale Industries) .. 8.807 12.845 4.722 2.138 2.584

Total (Industries Division) .. 18.633 20.917 8.730 2.609 6.121

Scientific and Technological Research Division :

Development Schemes of P.C.S.I.R.

On-going Schemes :

1. Council Secretariat and Laboratories—P.C.S.I.R.	Un-approved.	49.500 (for first 3 years.)	60.370	49.500	14.883 3.117	16.500	2.000	2.000	..	..	15.000	..	..
					18.000								
2. Natural Drugs Research and Development Institute Chittagong.	Approved	13.497	1.700	11.297	0.450	1.000	..	..	..	..	3.795	3.680	2.422
3. North-East Regional Labora- tories, Rajshahi.	Do.	7.000	0.536	6.464	0.150	0.400	..	..	..	..	2.000	2.000	1.914
4. Pak-Swiss Training Centre, Karachi.	Do.	3.500	0.540	2.900	1.400	0.500	0.200	..	0.200	Swiss Foundation	0.700	0.400	0.300
	Total (P. C. S. I. R.—On-going)	..	..	..	20.000	18.400	2.200	2.000	0.200				

New Schemes :

1. Institute of Mineral processing and Metallurgy, Quetta.	Un-approved	6.000	..	6.000	..	1.300	..	..	..	..	1.600	1.600	1.500
2. Institute of Fuel Technology and Petrochemicals, Dacca.	Do.	11.000	..	11.000	..	1.300	..	..	..	..	3.700	3.000	3.000
	Total (New)	..	..	..	..	2.600	..	..	..	

Total (Scientific and Technological Research Division—P.C.S.I.R.) 20.000 21.000 2.200 2.000 0.200

(Million Rupees)

Sl No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Planning Division :</i>														
1.	U. N. Assisted Pre-investment Study for the Promotion of Fertilizers and end-use Study of Petro-Chemicals.	..	11.760	..	..	..	3.440	1.940	..	1.940	U.N.S.F.	6.000	2.320	..
Total (Planning Division)					..	..	3.440	1.940	..	1.940				
<i>Finance Division :</i>														
	Loan to Industrial Development Bank of Pakistan.	..	..	..	..	..	10.000	..	..	..	..
							10.000	..	..	..	
<i>Kashmir Affairs Division.</i>														
Development schemes of—														
	(1) Azad Kashmir ..	Partly approved	27.593	0.723	26.700	0.541	4.253	0.155	0.155	..	..	8.987	6.342	6.577
	(2) Northern Areas :													
	(i) Gilgit Agency ..	Do.	3.755	0.213	3.500	0.433	0.600	0.515	0.515	..	..	1.113	0.838	0.516
Total (Kashmir Affairs Division)						0.974	4.853	0.670	0.670	..				
Grand Total (Industry)						..	39.607	60.210	13.540	5.279	8.261			

FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Natural Resources Division														
1.	Development of Oil & Gas Resources.	...	655.840	121.000	276.060	45.950	55.400	25.740	2.540	23.200	Soviet Credit			
2.	POL Testing Laboratories and Inspection Cell.	Approved	1.100	0.175	0.979	0.353	0.640	0.540	0.540	..	..	Recurring Expenditure amounting to Rs. 0.25 million will be incurred annually during the subsequent years.		
3.	College of Mineral Technology & Mining Training Institute.	Do.	10.400 (15.942) Revised.	1.256	10.000 (Block Allocation).	1.500	4.300	..	..	..	..	..	..	..
4.	Expansion of Geological Survey of Pakistan :													
	(i) Assessment of Mineral Resources of Pakistan & Research in Earth Science.	Do.	65.684	25.834	60.000	5.969	7.500	3.000	3.000	..	..	..	..	..
	(ii) Construction of Residential accommodation for officers and staff of G.S.P. at Quetta, Islamabad and Dacca.	Do.	37.519	..	37.519	0.625	2.000	..	..	..	..	..	..	..
5.	Oil and Gas Prospecting :													
	(a) Pakistan Vac. Petroleum Project.	..	..	..	..	1.425	1.000	..	..	..	..	..	..	..
	(b) Petroleum Development of Pakistan.	..	..	..	..	1.575	2.100	..	..	..	..	..	..	..
	<i>New Scheme :</i>													
6.	Extension of Gas Distribution Lines to new towns within the jurisdiction of Indus Gas Co.	Recommended by CDWP.	19.830	..	..	..	2.500	..	..	..	..	5.460	9.800	0.5
Total (Fuels & Minerals)					..	57.397	75.440	29.280	6.080	23.200				

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Communications Division														
<i>C. & T. Wing</i>														
<i>On-going Schemes:</i>														
1.	Development of Chalna Anchorage.	Approved	32.763	9.051	28.660	3.760	10.510	5.770	0.480	5.290	...	14.390	..	..
2.	Permanent port at Pussur River in East Pakistan.	Do.	210.000	..	181.340	0.200	6.000	..	..	..	..	41.600	59.600	73.940
3.	Mercantile Marine Academy at Chittagong.	Approved at a cost of Rs. 5.3 million which is being revised.	9.300	5.830	4.000	0.500	0.900	..	..	..	..	1.200	0.700	0.700
4.	Provision of Navigational Aids on the coast of Pakistan.	Approved	4.500	..	4.500	0.500	1.200	0.706	..	0.706	French	2.400	0.800	..
5.	Construction of an all weather Indus Valley Road (Gilgit Road).	Approved at a cost of Rs. 33.2 million which is being revised.	55.210 (Revised)	35.252	19.983	12.000	7.983	1.200	1.200	..	..	..	..	..
6.	Sonmiani Port (Second Port in West Pakistan—Phase I)	Un-approved	..	..	10,000	..	1.000	..	..	..	..	2,000	5,000	2,000
7.	Strategic Roads .. .. .	..	..	..	..	..	100.000	..	..	..	..	..	..	..
Total (C & T Wing)					..	..	16.960	127.593	7.676	1.680	5.996			

Telegraph & Telephones

Providing Telephones, Radio Telephones and Telegraph facilities:

(i) On-going Schemes	.. Approved	1,155.00	424.400	} 980.000	117.503	162.300	76.700	5.300	71.400	U.S., U.K., Japan, Germany	130.00	129.3	108.50
(ii) New Schemes (including establishment of Telephone Factory at Dacca and Minor Works).	.. Partly Approved	441.800	..		..	17.700	1.600	0.700	0.900	U.S., U.K., Japan, Germany and U.S.S.R.	59.800	110.919	98.519
Total (T & T)				..	117.503	180.000	78.300	6.000	72.300				

Post Offices :

Construction of Post Offices building and ancillary postal facilities:

(i) On-going Schemes	.. Approved	30.70	9.700	} 80.000	5.500	3.500	..	..	..		6.20	4.50	1.30	
(ii) New Schemes	.. Partly Approved	30.00	..		..	5.000	0.100	0.100	..	..		11.015	9.235	4.750
Total (Post Offices)					5.500	8.500	0.100	0.100	..					
Total (Communications Division)					139.963	316.093	86.076	7.780	78.296					

Defence Division :

Tourism

I. Organisation.

(a) Headquarters and subordinate offices:	Scheme under Submission.	11.572	2.124	Covered under Block Allocation of Rs. 30.0 million.	1.100	2.120	..	..	..	..
(i) On-going Schemes	.. Do.	10.718	2.124		1.100	1.932	..	..	..	..
(ii) New Schemes	.. Do.	0.854	..		..	0.188	..	..	..	..	0.200	0.225	0.241
(b) Tourist offices abroad	.. Do.	5.091	..	Do.	0.370	0.610	0.536	0.536	..	..	..	..	..
(i) On-going Schemes	.. Do.	3.508	..	Do.	0.370	0.456	} 0.536	} 0.536	..	..	0.430	0.482	0.517
(ii) New Schemes	.. Do.	1.583	..	Do.	..	0.154					

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II.	Publicity	.. .. Under Submission.	13.155	2.458	Covered under Block Allocation of Rs. 30.000 million.	0.600	1.500	0.422	0.422	..	..	..	..	..
III.	Development Schemes:													
(a)	On-going Schemes	.. Do.	9.737	1.976	Do	1.323	2.530	1.005	1.005	..	..	1.740	1.105	0.460
(b)	New Schemes	.. Do.	4.545	..	Do	..	1.240							
	Total (Tourism)	..				3.393	8.000	1.963	1.963	..				
Civil Aviation :														
Construction of airport and air strips facilities including aerodrome equipment etc.														
On-going Schemes	Partly Approved		558.700	127.100	} 380.000	50.000	84.600	21.304	14.204	7.100	U.S., U.S.S.R. & Germany	108.200	100.800	12.100
New Schemes	Do.		18.000	5.400	14.625	0.775	0.130
	Total (Civil Aviation)	..				50.000	90.000	21.304	14.204	7.100				
	Total (Defence Division)	..				53.393	98.000	23.267	16.167	7.100				

Information and Broadcasting Division:

Providing transmitters and other ancillary services for Radio Pakistan transmissions :

(i) On-going Schemes	Partly Approved	116.900	47.100	} 90.000	.060	21.073	13.421	2.000	11.421	Swiss/Dutch credits	20.127	7.100	2.700
(ii) New Schemes	Do.	43.300	—		..	3.927	—	—	—	..	17.086	2.450	5.180
Total (Broadcasting)					11.060	25.000	13.421	2.000	11.421				

Television Project :

Television Training Institute	.. Under consideration.	5.800	..	5.800	2.783	1.517	1.100	0.400	0.700	Germany	1.500	..	..
Total (Television) ..					2.783	1.517	1.100	0.400	0.700				
Total (Information & Broadcasting Division) ..					13.843	26.517	14.521	2.400	12.121				

Finance Division :

Television Promoters Company ..	..	..	..	..	..	10.000	..	..	..	..	..	..	..
Total (Finance Division) ..					..	10.000	..	..	..	

States and Frontier Regions Division:

1. Roads in States and Frontier Regions.	Unapproved	10.000	..	10.000	0.090	0.381	0.333	0.333	..	..	2.000	3.000	4.529
Total (States & Frontier Region Division) ..					0.090	0.381	0.333	0.333	..				

Kashmir Affairs Division :

Development Schemes of

1. Azad Kashmir	.. Partly Approved	47.075	11.772	33.380	3.008	9.888	0.731	0.731	..	..	12.032	4.765	3.650
2. Northern Areas :													
(i) Gilgit Agency	.. Do.	13.136	0.194	14.379	0.567	3.000	0.645	0.645	..	..	4.633	3.585	2.594
(ii) Baltistan Agency	.. Do.	14.655	3.560	11.821	1.772	3.343	0.845	0.845	..	..	3.339	1.734	1.633
Total (Kashmir Affairs Division)					5.347	16.231	2.221	2.221	..				
GRAND TOTAL (Transport and Communications)					212.636	467.222	126.418	28.901	97.517				

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-64			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Rehabilitation and Works Division:														
1.	Capital at Islamabad	.. Partially Approved.	900.00	339.990	420.00	100.000	90.000	..	..	..	..	90.000	70.000	70.000
2.	Second Capital at Dacca	.. Do.	250.00	38.560	120.00	27.500	35.000	6.000	6.000	..	..	20.000	20.000	18.000
3.	Government Servants Housing:													
	(i) On-going Schemes	.. Agreed by the Ministry of Finance.	N.A. }	32.072	60.000	14.300	3.997	..	..	..	..	N.A.	..	..
	(ii) New Schemes	..					3.045	N.A.	..
	Total (Government Servants Housing)					..	7.042	..	..	..	
4.	Government Offices and Buildings:													
	(i) On-going Schemes	.. Agreed by the Ministry of Finance.	N.A. }	61.620	58.500		5.569	..	..	..	..	N.A.	..	..
	(ii) New Schemes	..						2.389	N.A.	..
	Total (Government Offices and Buildings)					..	7.958	..	..	..	
5.	Jammu and Kashmir Refugee Resettlement Schemes.	Partially Approved.	..	4.618	..	0.500	1.000	..	..	..	..	..	..	..
	Total (Rehabilitation & Works Division)					142.300	141.000	6.000	6.000	..				

II. Communication Division :

(i) Construction of Haji Camp Approved (on-going).	6.000	0.949	5.500	1.500	2.000	...	...	...	...	2.000	..	..
Total (Communication Div.)				1.500	2.000	...	...	...	...

III. Finance Division :

(i) Advances to Government Servants for House Building.	--	N.A.	28.900	--	5.000	6.000	--	--	--	8.000	8.000	8.000
(ii) House Building Finance Corporation	...	50.000	75.000	...	15.000	...	...	...	...	22.000	20.000	18.000
Total (Finance Division)				...	5.000	21.000	...	...	...

IV. Economic Affairs Division :

Survey of Building and Housing conditions in urban Areas in Pakistan (C.S.O.).	Approved	...	...	...	...	0.240	...	...	...	0.400	0.600	0.600
Total (Economic Affairs Division)					...	0.240	...	...	...

V. States and Frontier Regions Division :

(i) Development Schemes of States & Frontier Regions Division.	Partially approved.	N.A.	3.411	2.000	0.760	0.917	...	...	...	0.318	..	..
Total (States & F.R. Division)				...	0.760	0.917	...	...	...

VI. Kashmir Affairs Division :

1. Development Schemes of Azad Kashmir.	Partly Approved.	8.622	1.829	7.000	0.305	0.274	0.030	0.030	...	2.421	2.000	2.000
2. Northern Areas :												
(i) Gilgit Agency ...	Do.	3.564	0.028	3.500	0.032	0.530	0.050	0.050	...	0.900	0.900	1.138
(ii) Baltistan Agency	Do.	2.800	0.201	2.500	0.189	0.500	...	...	...	0.600	0.600	0.611
Total (Kashmir Affairs Div.)				...	0.526	1.304	0.080	0.080	...			
GRAND TOTAL (Physical Planning & Housing).				..	150.086	166.461	6.080	6.080	...			

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Education Division :															
1. University Education :															
1.	University of Islamabad	...	Approved	33.000	3.000	30.000	0.500	3.000	1.000	1.000	...	...	7.000	9.000	10.500
2.	Research Fellowships	...	Do.	2.320	...	2.320	0.020	0.200	0.035	0.035	...	...	0.500	0.800	0.800
3.	Inter-University Board Office, Dacca.	...	Do.	0.400	...	0.400	..	0.100	...	...	...	...	0.100	0.100	0.100
4.	Summer Seminars	...	Do.	1.000	...	1.000	...	0.100	...	...	...	...	0.300	0.300	0.300
Total (University Education)					...	0.520	3.400	1.035	1.035	...	...	...	...	...	...
B. Scholarships :															
<i>On-going Schemes :</i>															
1.	Central Overseas Training Scheme.	...	Approved C.D.W.P.	5.520	...	5.520	0.648	0.960	...	...	...	...	1.130	1.300	1.390
2.	Commonwealth Scholarship Scheme.	...	Approved	0.630	...	0.630	0.054	0.107	0.010	0.010	...	...	0.130	0.160	0.157
3.	Merit Scholarship Scheme	...	Approved by C.D.W.P.	2.770	...	2.770	0.278	0.448	0.397	0.397	...	...	0.600	0.700	0.744
4.	Scholarships to students from other countries.	...	Approved	5.000	...	5.000	0.600	0.800	0.100	0.100	...	...	1.100	1.200	1.200
<i>New Schemes :</i>															
5.	Supplementing foreign offers of scholarships.	...	Un-approved	1.000	...	1.000	...	0.200	...	...	...	...	0.200	0.300	0.300

6. SEATO Under-graduate Scholarships in Pakistan.	...	0.058	...	0.058	...	0.058	0.058	...	0.058	...	...	...	...
7. Scholarships for Dacca Schools	...	...	...	0.014	0.012	...	...	...	...	...	...	...	...
Total (Scholarships)				...	1.594	2.585	0.565	0.507	0.058				

Social and Cultural Activities:

On-going Schemes :

1. Cultural Pacts	...	Approved C.D.W.P.	7.050	1.050	6.000	0.300	1.000	0.100	0.100	...	...	1.300	1.600	1.800
2. National Archives, Islamabad,	...	Recommended by C.D.W.P.	7.850	0.500	7.350	0.015	0.075	0.075	0.075	...	...	1.500	2.500	3.260
3. Dev. of Liaquat Memorial Library.	...	Approved	2.350	0.540	1.810	0.550	0.500	0.025	0.025	...	...	0.710	...	...
4. Dev. of Urdu Language	...	Approved C.D.W.P.	2.500	...	2.500	0.325	0.350	...	...	...	}	1.200	1.200	1.250
5. Dev. of Bengali Language	...	Do.	2.500	...	2.500	0.325	0.350	...	...	...	
6. Training and Coaching Centre	...	Approved	5.060	2.600	2.460	...	0.300	...	...	...	...	0.700	0.700	0.760
7. Museum of Science and Technology.	...	Do.	2.431	0.951	1.480	...	0.400	0.100	0.100	...	...	0.500	0.580	...
8. Institute of modern language	...	Approved	0.500	0.350	0.150	...	0.100	...	...	...	...	0.050	...	...
9. Central Bureau of Education	...	Un-approved	1.650	0.370	1.160	0.108	0.038	0.038	...	0.038	UNESCO	0.300	0.400	0.422

New Schemes :

10. Inter-wing visits of students/teachers/Scholars, etc.	...	Un-approved	1.800	...	1.800	...	0.200	...	...	...	...	0.500	0.500	0.600
11. Dev. of Archæology and Museum.	...	Do.	8.000	...	8.000	...	0.200	...	...	...	...	1.300	2.500	4.000
Total (Social and Cultural Activities)				...	1.623	3.513	0.338	0.300	0.038					

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Projects :														
<i>On-going Schemes :</i>														
1.	Opening of 10 Primary Schools in Islamabad.	Approved	2.240	1.184	..	..	0.190	0.090	0.090	..	..	..	..	..
2.	Opening of 5 Secondary Schools in Islamabad.	Do.	3.200	N.A.	..	..	0.500	0.120	0.120	..	..	..	..	..
<i>New Schemes :</i>														
3.	Improvement of Central Govt. Primary Schools in Islamabad/Rawalpindi and Dacca.	Approved	0.150	—	0.150	..	0.054	..	..	..	..	0.096	..	..
4.	Improvement of Central Govt. Secondary Schools in Islamabad/Rawalpindi and Dacca.	Do.	0.540	—	0.540	—	0.140	..	..	..	..	0.400	..	..
5.	Opening of a Primary-cum-Secondary English Medium School at Islamabad.	Un-approved	1.925	..	1.925	—	1.925	..	..	..	..	..	..	..
Total (other Projects)					..	..	2.809	0.210	0.210	..				
Total (Education Division)					..	3.737	12,307	2,148	2,052	0.096				
Economic Affairs Division :														
	Development of statistical Services and re-organization of C.S.O.	Approved	12.226	0.758	5.000	0.760	1.700	0.150	0.150	..	2.000		0.520	..
Total (E.A. Division)					..	0.760	1.700	0.150	0.150	..				
Establishment Division :														
<i>On-going Schemes</i>														
(i)	Scholarships for children of non-gazetted Central Government Employees	Do.	2.000	..	2.000	0.350	0.375	..	..	..	..	0.400	0.425	0.450
Total (On-going)					..	0.350	0.375	..	..	..	

New Schemes:

(i) Scheme for development of Pakistan Administrative Staff College Lahore. ..	Under consideration of C.D.W.P.	2.240	..	2.240	..	0.500	0.150	..	0.150	Ford Foundation	0.809	0.472	0.459
(ii) Government Management Project of Technical Assistance.	..	..	..	..	..	0.075	..	..	..	..	..	..	..
Total (New)				..	..	0.575	0.150	..	0.150				
Total (Establishment Division)				0.350	0.950	0.150	..	0.150					

Kashmir Affairs Division:

Development schemes of :

1. Azad Kashmir ..	..	Partly Approved.	5.756	0.259	5.580	0.363	0.710	0.039	0.039	..	..	2.924	0.844	0.656
2. Northern Areas :														
(i) Gilgit Agency ..	..	Do.	2.725	..	2.714	0.003	0.250	..	..	..	..	0.955	0.890	0.616
(ii) Baltistan Agency ..	..	Do.	1.701	..	1.706	0.021	0.200	..	..	..	..	0.703	0.461	0.316
Total (Kashmir Affairs Division)				..	0.387	1.160	0.039	0.039	..					
Grand Total (Education and Training)				5.234	16.117	2.487	2.241	0.246						

HEALTH

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Health Division :														
<i>On-going Schemes :</i>														
1.	Family Planning	Approved	11.400	9.860	11.400	1.600	2.267	0.006	0.006	...	...	2.181	2.190	2.240
2.	Malaria Eradication ..	Do.	3.574	0.921	2.940	0.500	0.466	..	..	...	...	0.474	0.481	0.488
3.	National Health Laboratories, Islamabad.	Do.	20.500	17.440	4.740	3.568	1.874	0.340	0.340	...	...	...	...	...
4.	Ayub Central Hospital at Second Capital, Dacca.	Do.	14.800	2.800	11.150	0.500	3.500	0.850	0.850	..	..	4.000	4.650	..
5.	Hospital at Islamabad ..	Do.	16.500	0.107	13.500	0.200	0.645	0.600	0.600	...	...	3.500	4.000	4.451
6.	Higher Training abroad ..	Do.	2.017	..	2.017	0.062	0.080	0.070	0.070	...	...	0.403	0.403	0.403
7.	B. C. G. Assessment Teams.	Do.	1.068	0.068	1.00	0.056	0.064	...	...	...	...	0.230	0.240	0.248
8.	School and Department of Pædiatrics, Jinnah Post-Graduate Medical Centre, Karachi.	Do.	2.700	..	1.894	...	0.900	...	...	...	...	0.994	..	..
9.	Further Improvement of Jinnah Central Hospital, Karachi.	Do.	1.300	0.264	1.036	1.036	..	..	..	...	...	...	...	...
10.	School of Tropical Medicine and Public Health, Dacca.	Do.	22.885	0.003	21.00	0.100	2.000	0.500	0.500	...	...	5.000	6.000	8.000
11.	Nutrition Survey and Research.	Do.	3.433	1.433	2.000	0.285	0.311	...	...	...	...	0.422	0.422	0.421
12.	Improvement of Jinnah Central Hospital, Karachi.	Do.	..	..	..	0.100	..	..	..	...	...	..	..	..
13.	T. B. Control Pilot Area Project, Dacca.	Do.	1.100	..	0.800	..	0.400	..	..	...	...	..	..	..
Total (On-going)					..	8.007	12.507	2.366	2.366	..	..	..	..	..

New Schemes :

1. Re-roofing of M. C. H. Ward, J. C. H. Karachi.	..	--	--	--	0.303	0.048	..	..	..	--	--	..	..
2. Improvement of Central Government Hospital, Rawalpindi :													
(a) Construction of under- ground Tank.	Un-approved	..	--	0.084	--	0.008	..	--	..	--	..	--	--
(b) Providing and Fixing of Stand-by Generator Set.	Do.	..	--	0.096	0.096	--	..	..	..	--	..	--	--
3. 50-bedded Central Govern- ment Hospital, Chittagong.	Do.	3.800	--	2.680	--	0.229	..	..	..	--	1.200	1.251	--
4. Regional Central Drugs Labo- ratory, Chittagong.	Do.	1.216	..	1.506	..	0.200	..	..	..	--	0.800	0.216	0.141
5. Improvement of Jinnah Post-Graduate Medical Centre (Non-residential) :	Do.	..	..	3.980	..	1.065	0.150	0.150	..	--	1.500	1.425	..
(a) Air Conditioning of 1st floor over O.P.D.	..	..	..	--	..	(0.192)	..	..	..	--	--	--	--
(b) Construction of 60 beds in Doctors Mess.	..	..	..	--	..	(0.798)	..	..	..	--	--	--	--
(c) Approach Roads	..	..	..	--	..	(0.075)	..	..	..	--	--	--	--
6. Research Institute of Indige- nous system of Medicines, Islamabad.	Un-approved	1.500	..	1.500	..	0.100	..	..	..	..	0.500	0.500	0.400
7. Central Government Health Centre, Islamabad.	Approved	1.100	..	..	..	0.090	..	..	..	..	..	..	..
8. Institute of Post Graduate Medicines and Research, Dacca.	Un-approved	25.000	..	25.000	..	0.200	..	..	..	..	7.500	7.500	7.500
9. Equipment for Cardiovascular Deptt. of Jinnah Post Gra- duate Medical Centre, Karachi.	Do.	0.700	..	..	..	0.700	0.530	0.530	..	..	..	..	..
10. Additions, alterations in V.I.P. Wing (C.M.H., Rawalpindi).	Do.	0.507	..	..	..	0.200	..	..	..	..	..	..	..
				Total (New)	..	0.399	2.840	0.680	0.680	..			
				Total (Health Division)	..	8.406	15.347	3.046	3.046	..			

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the Scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Kashmir Affairs Division :															
Development Schemes of															
1.	Azad Kashmir ..	..	Partly Approved.	9.140	3.225	6.800	0.963	1.000	0.039	0.039	..	..	2.116	0.916	0.920
2.	Northern Areas :														
	(i) Gilgit Agency ..	..	Do.	2.800	..	2.800	0.009	0.300	0.200	0.200	..	..	0.901	0.855	0.735
	(ii) Baltistan Agency ..	..	Do.	3.279	0.474	3.200	0.351	0.400	0.185	0.185	..	..	1.457	0.472	0.125
	Total (Kashmir Affairs Division)				..	..	1.323	1.700	0.424	0.424	..	..	..	..	..
States and Frontier Regions Division:															
	(i) 20-bedded Hospital at Bajaur	..	..	..	..	..	0.080	0.050	..	..	..	..	..	..	..
	Total (States & Frontier Regions Divn.)				..	..	0.080	0.050	..	..	..	..	..	..	..
	Grand Total (Health)				..	..	9.809	17.097	3.470	3.470	..	..	..	..	..

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Labour and Social Welfare Division 1														
<i>On-going Schemes :</i>														
1.	Grants-in-aid to Universities for Social Work Education.	Approved	0.800	0.338	0.800	0.125	0.125	..	..	..	..	0.155	0.185	0.185
2.	Grants-in-aid to Colleges for Social Work Education.	Do.	1.600	0.406	1.600	0.180	0.180	..	..	..	..	0.320	0.360	0.400
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	Recommended by C.D.W.P.	17.600	9.197	17.600	2.390	2.590	..	..	..	..	3.710	4.040	4.395
Total (Labour & Social Welfare Divn.).						2.695	2.895	..	..	..	
Establishment Division :														
1.	Multipurpose Centres :	Community	1.350	..	1.350	0.040	0.144	..	..	..	..	..	..	..
	(i) On-going	..	0.400	..	0.400	(0.040)	(0.099)	..	..	..	..	..	..	..
	(ii) New	..	0.950	..	0.950	..	(0.045)	..	..	..	..	..	..	..
2.	Ladies Industrial Homes :	..	0.290	..	0.290	0.080	0.075	..	..	..	..	0.039	0.046	0.050
	(i) On-going	..	..	..	..	(0.080)	(0.037)	..	..	..	..	..	..	..
	(ii) New..	..	..	..	..	..	(0.038)	..	..	..	..	..	..	..
3.	Libraries ..	..	0.110	..	0.110	0.010	0.016	..	..	..	..	0.027	0.027	0.030
4.	Sports & Cultural Activities ..	..	0.590	..	0.590	0.081	0.100	..	..	..	..	0.118	0.146	0.14
5.	Subsidy for Staff Welfare Projects.	..	0.340	..	0.340	0.060	0.075	..	..	..	..	0.065	0.070	0.0705
6.	Pakistan Civil Benevolent Fund	..	0.420	..	0.420	0.050	0.075	..	..	..	..	0.085	0.100	0.110
7.	Canteens ..	..	0.100	..	0.100	0.004	0.010	..	..	..	..	0.005	0.081	..
8.	Parks and Playgrounds (New)	..	0.350	..	0.350	0.025	0.005	..	..	..	..	0.010	0.150	0.160
Total (Establishment Division)						0.350	0.500	..	..	..	
Grand Total (Social Welfare)						3.045	3.395	..	..	..	

MANPOWER AND EMPLOYMENT

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Labour and Social Welfare Division:														
<i>New Schemes :</i>														
1.	Seamen's Hostel, Karachi ..	Un-approved	1.900	..	1.900	..	0.400	..	..	..	..	1.200	0.300	..
2.	National Institute of Labour Administration.	Do.	2.391	..	2.391	..	0.150	..	..	..	..	1.54	0.222	0.223
3.	Research Project on Employment opportunities abroad.	Do.	5.30 (Provisional)	..	1.000	..	0.450	..	..	..	..	1.35	1.70	1.80
Total (Manpower & Employment)							1.000	..	..	..	

WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Kashmir Affairs Division:														
1.	Works Programme in Azad Kashmir.	..	35.000	..	35.000	1.500	2.000	..	..	..	..	10.500	10.500	10.500
					Total (Azad Kashmir)	..	1.500	2.000	..	..	..
Works Programme in Northern Areas :														
(a)	Gilgit Agency	..	7.700	..	7.700	0.500	0.800	..	..	..	..	2.133	2.133	2.134
(b)	Baltistan Agency	..	7.300	..	7.300	0.500	0.700	..	..	..	..	2.033	2.033	2.034
						1.000	1.500	..	..	..	
					GRAND TOTAL (Works Programme)— Azad Kashmir and Northern Areas.		2.500	3.500	..	..	..

TENTATIVE FORECASTS
OF
PHYSICAL TARGETS
ENVISAGED IN THE DEVELOPMENT PROGRAMME
FOR
1966-67

I. AGRICULTURE

The Development Programme for 1966-67 provides a sum of Rs. 556.977 million for Agriculture. The allocation for East Pakistan is Rs. 247.700 million, for West Pakistan Rs. 266.518 million and for the Centre Rs. 42.759 million.

2. The physical targets envisaged in the programme are outlined below for each of the three executing authorities:

EAST PAKISTAN

Fertilizer:

3. About 73,000 tons of plant nutrients (NPK) is expected to be distributed in East Pakistan during 1966-67; out of which 53,000 tons will be nitrogen, 16,000 tons phosphorus and 4,000 tons potash. This distribution would be about 30 percent higher than the estimated distribution of 56,000 tons of nutrients during 1965-66. Additional fertilizer storage capacity of 274 thousand tons is expected to be constructed during the year.

Plant Protection :

4. An area of about 3.3 million acres is expected to be covered during the year by curative measures consisting of ground spraying. Preventive measures consisting largely of seed treatment against seed and soil-borne diseases are expected to cover about 6 million acres.

Improved Seed :

5. A total of 88,000 maunds of improved seed is expected to be distributed to farmers as detailed below :

								maunds
Rice	..	..	..	..	..	..	..	75,000
Wheat	..	..	..	..	..	..	..	10,000
Jute	..	..	..	..	..	..	..	3,000

In addition, about 6 lakh suckers of banana and pineapple are proposed to be distributed during the year.

Mechanization :

6. The Agriculture Development Corporation expects to purchase about 2 thousand new power pumps and to hire out about 3,500 power pumps to cultivators during 1966-67, which is expected to irrigate over 250 thousand acres during winter seasons. The Corporation expects to reclaim about 30 thousand acres of land by using about 150 tractors. In addition to the 6 zonal workshops, 2 new zonal workshops will be established to expand repair facilities for agricultural machinery. Besides, the Central workshop located at Tejgaon will be shifted to a new site. Trials of 4 different makes of power tillers are expected to be completed some time during the year and a programme of popularisation of the selected make/makes will then be taken up.

Soils:

7. The programme of testing effectiveness and economics of various types of fertilizers under various agronomical practices on farmers fields will be expanded.

Chittagong Hill Tracts Project area :

8. The report on "Survey and Investigation of the Chittagong Hill Tracts" is expected to be finalised during 1965-66. A programme for overall development of this area will be formulated on the basis of this report.

Agricultural Education:

9. Accommodation and other facilities at the Agricultural University, Mymensingh will be expanded. The East Pakistan Agricultural Institute and the Extension of Training Institute will be shifted to new sites.

Agricultural Extension :

10. The agricultural extension set up will be strengthened. About 250 union seed stores will be converted to union Agricultural Extension centres through additional construction. The activities of the agricultural information service will be further expanded for producing publicity materials such as posters, booklet, slides, etc. Efforts for extension of coconut and groundnut and cotton cultivation will be continued.

Agricultural Research :

11. Shifting of the Agricultural Research Institute, Tejgaon to new site will be taken up and the existing research facilities specially for rice will be expanded. Furthermore, a new section for research on vegetable crops will be established. Varietal trials for selection of suitable varieties of sugarcane will be continued at various zonal stations.

Agricultural Marketing :

12. Demonstration of improved techniques of flaying, curing and preservation of hides and skins will be intensified. Sheep shearing demonstrations with a view to bettering market preparation of wool will also be increased.

13. Construction of a wholesale auction market for vegetables, fruits, eggs and poultry will be taken up at Dacca to ensure adequate supplies in the city at reasonable prices. A licenced warehouse will be set up in the province in an effort to enable the producers to get better prices.

Government Foodgrain Storage :

14. Residual work from several of the Second Plan schemes pertaining to construction of house-type godowns, and administrative buildings, and procurement of equipment will be undertaken. Design and other preliminary work for construction of soils will be taken up by foreign consultants. Services of foreign consultants will also be utilised in matters relating to infestation control in the godowns. Additional equipment such as automatic going machine, truck and wagon weigh bridges and trucks will be procured for efficient transportation of food supplies in the province.

Fisheries:

15. *Development and conservation.*—For production of quality fry and fingerlings five fish seed farms will be established while twelve fish sanctuaries will be established as a conservation measure. The administration of the Fisheries Development Corporation will be strengthened for better formulation and execution of various programmes. The programme of mechanization of fishing boats with outboard engines will be continued and these boats, together with necessary fishing gears, will be given to fishing parties on hire-purchase basis. Exploitation of the Karnaphuli reservoir will be continued. Also the existing net factory at Comilla will be expanded.

16. *Marketing.*—Construction of 3 wholesale fish markets will be taken up at Khulna, Cox's Bazar and Chittagong. Land will be purchased and construction work of fish harbour at Chittagong will be started.

17. *Research.*—The existing laboratories for biological and technological research in fisheries at Chandpur will be expanded. Preinvestment survey and investigation for inshore and off-shore fisheries will be continued and results thereof analysed for future programming.

18. *Education and Extension.*—Seven graduates and 15 under-graduates will be trained at the Fisheries Training Institute at Chandpur and 100 fishermen will be trained at the four vocational training centres in the province. The extension activities will be intensified during the year.

Animal Husbandry :

19. *Disease control.*—Construction work for setting up 30 new thana veterinary dispensaries will be started. Some staff will be appointed. Construction and stocking of new veterinary medical stores will also be started. Facilities for prevention and control of rinderpest and ranikhet diseases will be augmented.

20. *Animal Breeding.*—Breeding activities at Sylhet farm will be expanded. Two district artificial insemination centres will be established.

21. *Poultry.*—Narayanganj Poultry Farm will be expanded. A pilot broiler project is proposed to be set up. Nine poultry farms of the A.D.C. will be expanded to increase distribution of quality hatching eggs.

22. *Education and Research.*—Training facilities at the Veterinary Training Institute will be continued. Research facilities will be provided at the Savar farm and a bureau of veterinary research laboratories and biological products will be set up at Dacca.

23. *Other programmes.*—Additional land for the Zoological Garden at Dacca will be acquired and equipment and housing will be provided for animals. Preliminary work for setting up of a milk plant will be undertaken.

Forestry :

24. *Extraction and utilization.*—Mechanical extraction of timber from Kassalong and Rang-kheong Reserve Forest of the Chittagong Hill Tracts in East Pakistan will be accelerated by purchase of machinery, equipment and spare parts. The machinery for the Chittagong Hill Tracts will also be purchased and installed.

25. *Afforestation and Regeneration.*—An area of 2,100 acres of unculturable waste land and 1,200 acres of the coastal belt area in East Pakistan will be afforested ; 1,200 acres of Government forest area will be planted with soft wood species and 750 acres in the Chittagong Hill Tracts will be brought under forest and fruit plantation in connection with the control of Jhooming while 9,600 acres of cut over area will be regenerated. In addition, rubber plantation will be raised over 6,000 acres and 750 acres will be planted for growing of leaves for Bidi manufacture. Five permanent nursery centres will be started and pilot 3-4 plantation centres for plantation of fast growing industrial species and silvicultural research will be established.

26. *Management and improvement operation.*—To better forest management and to carry-out the proposed afforestation and regeneration programme 39 new buildings for office and residential accommodation will be constructed, 7 new working and management plans will be prepared and studies and surveys for collection, compilation and publication of forests produce data will be carried out. In addition, survey demarcation and fixing of boundary pillars over another 200 miles will be completed.

27. *Education and Research.*—The East Pakistan Forest School, Sylhet will continue to train 30 Foresters and 9 new buildings will be constructed for Forest Rangers College at Chittagong for training of 15 Forest Ranger students, while 6 Superior Forest Service students will be under training in the Pakistan Forest Institute at Peshawar during the year. Four new buildings will be constructed and some more laboratory equipment will be purchased and installed for expansion and further development of the Forest Research Laboratory, Chittagong. A centre for training of Forest Gaurds will be set up and 94 Forest Gaurds will be trained during the year.

28. *Forest Recreation.*—Work on Dacca Botanical Garden (Second phase), National Park at Modhupur (Mymensingh) Baldha Garden, Dacca and the game sanctuary in the Chittagong Hill Tracts will be continued.

Soil Conservation :

29. Construction of Soil Conservation structures as well as procurement of machineries will be taken up. Trials will be conducted on various crops in the project areas to determine adaptability as well as their capability to check erosion.

Co-operatives :

30. Under the scheme, "Development of Co-operative Credit and Marketing Structure" 175 union multipurpose societies and 6 central multipurpose societies will be organised. Each of these societies will be provided with a godown. In addition, 2 godowns will be constructed for the Apex Co-operative Marketing Society. Under the mechanised farming programme, 750 village co-operative societies will be organised—525 under the Comilla District integrated Rural Development Programme and the remaining 225 under the three additional experimental demonstration centres scheme. Ten fishermen co-operatives, 2 central and 20 primary sugarcane growers co-operatives, 20 consumers cooperatives and one central and 20 primary milk producers co-operatives will be organised and developed. Three ice and cold storage plants will be set up under the scheme "Development of Fishermen's Co-operatives".

WEST PAKISTAN

Fertilizer :

31. It is planned to distribute 191 thousand tons of plant nutrients in West Pakistan during 1966-67 ; out of which 174 thousand tons will be nitrogen, 14 thousand tons phosphorus and 3 thousand tons potash. This distribution programme will be 124 per cent higher than the estimated distribution of 85 thousand tons during 1965-66.

Plant Protection :

32. An area of about 3.3 million acres is expected to be covered during the year by curative measures consisting of ground spraying. Preventive measures consisting largely of seed treatment against seed and soil borne diseases are expected to cover about 4.5 million acres.

Improved Seed :

33. It is envisaged to distribute about 91 thousand tons of seeds of improved varieties amongst the farmers during 1966-67 as detailed below :

									Tons
Wheat .. .. .	..	..	..	..	..	..	..	..	40.4
Rice .. .. .	..	..	..	..	..	..	..	..	1.5
Maize .. .. .	..	..	..	..	..	..	..	..	1.4
Gram .. .. .	..	..	..	..	..	..	..	..	3.1
Cotton .. .. .	..	..	..	..	..	..	..	..	14.5
Oilseeds .. .. .	..	..	..	..	..	..	..	..	0.4
Sugarcane .. .. .	..	..	..	..	..	..	..	..	29.4
								Total ..	<u>90.7</u>

Mechanization :

34. An area of 100 thousand acres is expected to be developed in 1966-67 by the existing fleet of bulldozers and the additional heavy earth moving machinery to be purchased during the year. The target for 1965-66 was to develop 80 thousand acres. The tubewell drilling facilities already available with the Agriculture Department will enable the installation of about 2,000 tubewells during the year. The programme for setting up of workshops at divisional and district headquarters will be expanded. The Agricultural Development Corporation would intensify its programme for the supply of improved agricultural implements to the farmers.

Soils :

35. Fertilizer trials on various crops being conducted under the scheme entitled "Rapid Soil Fertility Survey" will further be expanded during the year. Soil samples will be analysed in the soil testing laboratory set up for the purpose.

Colonization :

36. Colonization operations will be continued in Ghulam Mohammad and Gudu Barrage areas. An area of about 150 thousand acres is expected to be reclaimed by means of heavy earth moving machinery during 1966-67. The programme for installation of 200 tubewells annually will be continued in Gudu Barrage area.

Agricultural Education :

37. The work under the on-going approved scheme for establishing Agricultural University, Lyallpur, is expected to be completed during 1966-67. The existing educational facilities at the Agricultural College, Tandojam will be improved and expanded. Instead of the one year training course for field Assistants organised by the Agriculture Department, a two-year course will be introduced. Vocational and inservice training and training of farmers will be continued.

Agricultural Extension :

38. Agricultural extension set up will be strengthened. Additional field assistants will be appointed in Union Committees in urban areas. The activities of the agricultural information service will be further expanded for producing publicity materials such as posters, booklets, slides, etc. Agricultural development estates are proposed to be set up near Islamabad, Rawalpindi, Lahore and Karachi to augment the supplies of fruits, vegetables, milk and meat.

Agricultural Research :

39. Facilities at the existing research institutes and research sub-stations will be improved. In addition, research work in Quetta and Kalat Division will be intensified by establishing new research sections and sub-stations.

Agricultural Marketing :

40. The project for grading of agricultural produce under Pak-Mark will be taken up by the Provincial Government during 1966-67.

Agricultural Economics and Statistics :

41. Work on the collection and compilation of agricultural statistics by objective techniques will be taken up during the year.

Government foodgrain storage:

42. Construction of house-type foodgrain storage will be continued under the two on-going schemes. It is expected that an additional storage capacity of about 41,000 tons will be completed during the year.

Fisheries :

43. *Development and Conservation* : Fisheries development activities will be continued in Kalri Lake, Warsak Dam, Gudu and G. M. Barrage project areas. In addition, other lakes, Dams reservoirs and abandoned canals will be taken up for similar work during 1966-67 re-plotation of fish in canals during closures will be continued. Establishment of fish seedfarms, and nurseries will be initiated during the year. The programme of procuring fishing material and equipment for distribution amongst the fishermen at cheaper rates will also be continued. Trout fish culture on an expanded scale in Chitral, Swat and Kurrum Agency will be continued

44. *Marketing*.—Modernisation of fish curing yards at Gwadar and Pasni is expected to be completed during 1966-67. Construction of similar fish curing yards at other fishing centres on Mekran Coast will be taken up. Feasibility study for the establishment of a fish harbour at Gwadar will be initiated during the year.

45. *Research and Education* : Existing research facilities at Channawan will be expanded. Scholarships will be granted for training in fisheries at the Fisheries training centre at Lahore.

Animal Husbandry :

46. *Disease Control*.—Two new hospitals are proposed to be established in G. M. Barrage area during 1966-67. Additional staff and building facilities will be provided at the existing hospitals and dispensaries, wherever felt necessary. 300 new stock assistants will be employed in the Union Councils for the prevention, control and eradication of infectious diseases. Disease control facilities will further be strengthened in Frontier Regions.

47. *Breeding*.—Additional animals and farm buildings will be provided at the existing breeding farms to accelerate the production of quality bulls. A programme to provide facilities for improved breeding amongst the farmers will be initiated during the year. Under this programme 400 bulls are proposed to be provided by the Government to selected farmers. Maintenance and upkeep of these animals will be subsidised by the Government in return of which the farmers will provide free service of bulls to the cattle of other farmers.

48. *Sheep and Goats* : The existing sheep and goat farms will be improved and the production of Baluchi, Hissardale breeds will be continued. The programme of multiplication of Waziri sheep on subsidised basis, will be expanded during the year.

49. *Poultry* : Work on the establishment of poultry farm at Tando Mohammad Khan and Kheri Murat is expected to be completed during 1966-67.

50. *Education and Research* : Work on the establishment of (a) veterinary research institute, (b) foot and mouth disease reserach centre at Lahore, and (c) Livestock Research Institute at Bahadurnagar will be continued during the year.

51. *Dairying* : Construction of building and installation of equipment under the Lahore Milk Supply scheme has started recently and will continue during 1966-67. Additional facilities such as bottling, will be provided under the Karachi Milk Supply scheme to improve the work of collection, storage, standardisation and distribution of milk.

Forestry :

52. An area of about 38,500 acres is expected to be afforested during the year, which also includes raising of irrigated plantation over about 9,000 acres and walnut plantation over about 1,000 acres. In addition, canal-side land strips over a length of about 1,450 miles, road-side land strips over a length of about 270 miles and railway-side land strips over a length of about 80 miles will be planted during the year.

53. Work on Mangla watershed management and rehabilitation of Bhurban area in Muree Hills and Kaghan Valley area in Hazara district, covering about 40.45 square miles will be continued. Rehabilitation of land around Ghoragali in Muree Hills covering an area of 12.80 square miles will be taken up during the year.

54. Forest roads over a length of 65 miles and bridle paths covering 70 miles are expected to be constructed during the year. Additional facilities in the form of residential accommodation and inspection huts are proposed to be provided for better management of the forests. Preparation of new working plans and revision of old-ones and work on preparation of inventories of Chitral, Lower Indus Kohistan and Swat and Swat Kohistan forests will be continued. Similarly work on aerial inventory and land use survey of Northern West Pakistan over 20,000 square miles will be stepped up during the year.

55. Second phase of the expansion and development of Pakistan Forest Institute at Peshawar will be initiated. Expansion of Changa Manga National Park will be taken in hand and work on development of Ravi and Shahdra Reserve Forests into a National Park will be initiated during the year.

Range Management :

56. Range improvement work in Registan and Kohistan tracts of Southern West Pakistan, Quetta and Kalat Division and Cholistan area of Bahawalpur Division will be continued ; fifteen demonstration areas established in various regions of West Pakistan, covering an area of about 58,000 acres, will be maintained and work in the Hub River catchment area, resumed lands in Peshawar Region and Thal area will be accelerated during the year.

Soil Conservation :

57. Normal work in connection with soil conservation in Soan Valley, project area and also under the soil conservation operational project in the districts of Rawalpindi, Campbellpur, Hazara, Jhelum and Gujrat will be continued. About 1,22,000 acres of land are expected to be improved during the year.

Cooperatives :

58. The cooperatives programme will mainly consist of construction of godowns for Marketing Cooperatives, Government participation in the share capital of cooperative at the Apex Level and continuation and expansion of mechanised farming at Multan, Sulemanki, Jassar and in the A. D. C. project areas. The programme of establishing sheep shearing societies in the Thal, the Thar Parkar and the Quetta and Kalat areas will be intensified.

Land Reforms :

59. About 1.00 million acres of land will be consolidated in the course of the year under the scheme which has been in operation since the beginning of the Second Plan period.

CENTRE

Fertilizer and Seed :

60. It is expected that during 1966-67 about 1,200 tons of plant nutrients (NPK), 13,000 mds. of improved seeds of principal crops and about 6.4 lakhs fruit plants will be distributed amongst the farmers in Special and Northern areas.

Plant protection :

61. It is planned to cover about 18 lakh acres by aerial operations during 1966-67, out of which about 11 lakh acres will be in East Pakistan and 7 lakh acres in West Pakistan. Two heavier planes are expected to be added to the existing fleet of 19 planes (17 beavers and 2 pipers) in the aerial wing of the Department of Locust Warning and Plant Quarantine. In Special and Northern areas 67 thousand acres are expected to be covered by plant protection measures.

Soil Survey:

62. Under the Soil Survey Project of Pakistan, 6 Survey parties in East Pakistan and 10 survey parties in West Pakistan will be working during 1966-67 to undertake reconnaissance survey work in an area of 14,000 and 48,000 sq. miles in East and West Pakistan respectively.

Agricultural Economics & Statistics:

63. A Bureau of Agricultural Economics and Statistics will be established and analytical reports on the Agricultural Census data will be prepared.

Agricultural Marketing:

64. Compulsory grading of citrus fruits, virginia tobacco and oilcakes for export will be introduced.

Government Foodgrain Storage:

65. During the year 1966-67 about 18,000 tons of house-type foodgrain storage godowns will be constructed at Karachi. In addition, the two rice cleaning plants at Landhi of 80,000 tons capacity per annum and one cleaning and reprocessing plant at Pipri with a capacity of 40,000 tons per annum will be in full operation during the year.

Soil Conservation:

66. The expanded soil and water conservation programme will be started in the Special Area during the year. Four new project areas will be started and the work on the existing project area will be accelerated. About 12,000 acres will be covered with various soil conservation practices.

Soil conservation and watershed management centres will be established one each in Gilgit and Baltistan areas and about 800 acres will be planted with shrubs and grasses.

Animal Husbandry:

68. Work on preventive and curative measures, construction of veterinary dispensaries and up-grading of livestock will be intensified in the Special and Northern Areas.

Forestry:

69. In the Special Area reforestation of blanks will be taken up during the year and 18,000 acres of blanks would be planted with coniferous and broad-leaves species. An area of about 80 acres will be acquired for raising of 10 forest nurseries and about 12 lakh plants will be extracted to meet the need of plantation programme.

70. Demarcation of forest boundary in the Special Area will be continued and about 2.50 lakh acres of state forests will be demarcated. Forest Research Division will be continued and seven superior forest service students and 15 ranger students will complete their training courses during the year.

71. Surveys for assessment of forest resources of the Northern Areas will be conducted and 5 miles of forest roads will be constructed.

72. Forest nurseries will be established in the Northern Areas to raise planting stock of Robinia, poplar and other firewood species to meet the requirement of afforestation programme.

73. A Forestry Research Cell will be created in the Gilgit Forest Division to undertake silvicultural research work.

Fisheries:

74. It is planned to construct 20 boats during 1966-67—6 in East Pakistan and 14 in West Pakistan. In addition, construction of a jetty will be started in Karachi fish harbour. In Special and Northern areas Trout Fish Culture will be introduced. Facilities for research on marine, biological and marine fisheries and oceanographic research will be expanded in East and West Pakistan. Construction of marine biological research station will be started at Cox's Bazar. Two vessels will be procured for exploration in deeper and offshore waters. Facilities for training of fishermen and master fishermen will be developed in both wings of the country.

II. WATER AND POWER

EAST PAKISTAN

During the first year of the Third Plan period (1965-66), a sum of Rs. 384.52 million is estimated to have been spent on development of Water and Power Sector in East Pakistan, of which Rs. 249.66 million is the estimate for Water and the balance for Power. During the second year of the Plan (1966-67), a sum of Rs. 693.00 million has been allocated—an increase of over 80 per cent over the amount estimated to have been spent during 1965-66. Of this amount, Rs. 311.00 million will be spent on water projects and Rs. 382.00 million on the Power Projects.

Water:

2. Against the provision of Rs. 311.00 million for the development of water resources, 38 on-going and 3 new schemes will be financed. The on-going schemes include ground water development and pump irrigation project in Northern Districts, Brahmaputra right bank flood embankment, coastal embankment, Ganges-Kobadak Project (Kushtia Unit), development of Hydraulics Laboratory, Dacca-Demra-Narayanganj Irrigation Project, Tippera-Chittagong Multipurpose Project (Chandpur), improvement of dredger fleet and machinery equipment pool. The new schemes to be undertaken include the Ganges-Kobadak, Jessore Unit Phase I and the Rangpur Irrigation Project.

3. A number of feasibility studies will be undertaken and will include development of ground-water resources, a Pilot Haor Project and Irrigation Projects in the Sylhet District. Work on the collection of technical data such as flood flows, silt transported, etc. will continue. It is expected that the total mileage of embankments will increase by about 300 miles, there will be an addition of 50,000 acres to the area irrigated and more than a million acres will receive protection from floods and salinity intrusion.

Power:

4. The Power Programme comprises schemes of generation, transmission and distribution and supporting schemes. The generation schemes included are the Ashuganj thermal plant (120 MW), Gorasal Thermal Plant (110 MW), the Chittagong Thermal Plant (60 MW), the Khulna Thermal Plant (60 MW), the Siddhirganj Thermal Plant (50 MW) and installation of third unit at Kaptai. Provision has been made for completion of the emergency power generation scheme for augmenting generation through installation of gas turbines and extending the distribution system in major towns.

5. The major Transmission Projects included in the programme are Siddhirganj-Ashuganj-Sylhet 132 KV Lines, Ishurdi-Bheramara-Goalpara 132 KV Lines, and Siddhirganj-Ishurdi Inter-connector. Adequate provision has been made for the programme of secondary transmission and distribution, Isolated Power Generation and Acquisition and/or Import and supply of power to small undertakings with a view to making electricity available to industrial, commercial and domestic consumers in District, Sub-Divisional and small towns and rural areas.

6. It is expected that during the year the generation will increase by 86 MW and the Transmission and Distribution Lines of 11 KV and above will increase by over 1100 miles. About 19 Sub-Divisional Headquarters, 50 Thana Headquarters and 100 Villages will be electrified. The number of consumers during the same period will increase by 20,000.

WEST PAKISTAN

7. For West Pakistan the total allocation to the Water and Power Sector in the Annual Development Programme for 1966-67 is Rs. 688.44 million including a foreign exchange component of Rs. 262.525 million. Of this, the schemes in the Water Sector have been provided a sum of Rs. 389.3 million. A large slice of this allocation is claimed by WAPDA and the remaining amount is distributed over the Irrigation and Power Department, Agricultural Development Corporation, Land and Water Development Board and the Ministry of Interior for execution of scheme in the Frontier Regions.

8. The Investigation and Survey Programme both of WAPDA and the Irrigation and Power Department is continuing with added vigour. The Irrigation and Power Department is concentrating its efforts in the Quetta-Kalat Circle and the Southern Zone. The WAPDA is conducting detailed hydrological and hydro-meteorological studies, ground water investigations, in regard to soil salinity and reclamation. Data is being collected for strengthening the studies under the Master Plan. A number of schemes are included in the ADP to continue this programme and a few schemes have been added to form a sound basis for the future Plans.

9. Several small and medium size irrigation schemes are likely to be completed during the year; the more important of these are Kurrum Ghari, Tanda Dam, Pehur Irrigation and Nara Pumping. The Agricultural Development Corporation have already completed some 10 small dams in the various Barani Regions. A couple of small dams are likely to be completed during the current year.

10. The Salinity Control and Reclamation Programme has been given special emphasis in the Plan as well as in the Annual Development Programme. The Scarp I which was completed long ago is being monitored for collecting basic data and taking up other new programmes. The Scarp II is making progress. Work on the Scarp III in the Lower Thal Doab has since been initiated and some of the tubewells will be installed during the year. The Scarp IV, although in the stages of approval and clearance, is also making progress. Recently a barter deal has been concluded between Yugoslavia and Pakistan for installation of 300 tubewells in this area. It is expected that all these tubewells will be installed during 1966-67.

11. A number of short-term flood protection schemes have been completed during 1965-66. Schemes like Hudiara Drain, Jaranwala Main Pandoki and Manawala and Jatari Branch Drains are likely to be completed finally during the year.

12. During 1965-66, load shadding had to be resorted to both in the grid zone as well as in the Hyderabad area, due to upsurge of demand. The situation is likely to improve during fiscal year 1966-67 with the commissioning of additional generating plants, viz., 130 MW Natural Gas Power Station, Lyallpur, 24 MW mobile generating units at Lahore and 15 MW Hyderabad Extension. In addition four more 12 MW mobile generating sets are also likely to be commissioned during the fiscal year and considerable progress is expected to be made in the execution of the 25 MW Sukkur Power Station Extension.

13. Transmission lines, particularly in the Southern Zone (Hyderabad and Sukkur Grid System), will be augmented to make power available in hitherto remote areas of Sind. Provision has also been made for giving 100,000 new connections throughout the Province. With the commitment of aid for rural electrification the process of electrifying villages in the Province will be started in real earnest and about 500 villages are likely to be electrified during the fiscal year.

CENTRE

The allocation for Water and Power under the Central Programme for 1966-67 is Rs. 83.733 million. The physical targets envisaged in the programme are outlined below under various important items.

Pakistan Atomic Energy Commission :

14. The efforts of the Pakistan Atomic Energy Commission for the fulfilment of the programme 1966-67 would be directed generally under the following three categories:—

1. Atomic Energy Research and Development.
2. Application of Atomic Energy to Industry, Agriculture and Medicine.
3. Miscellaneous activities.

15. **Atomic Energy Research and Development :** Fundamental and applied research will be conducted at the Atomic Energy Centres at Lahore and Dacca and research of advanced nature in and around the 5 MW Swimming Pool type research reactor of the Pakistan Institute of Nuclear Science and Technology at Islamabad. Work on the construction of Laboratories around the research reactor at Islamabad will be undertaken during the year.

16. **Application of Atomic Energy to Industry, Agriculture and Medicine :** The bulk of the provision will go towards the implementation of Projects for the generation of power from Nuclear reactor. Construction of the turbine building, pump house, service building, switch-yard etc. for the 137,000 KW Nuclear Power Station for Karachi would be started. Preliminary Engineering and Project Planning work in connection with the 140 KW Roopur Nuclear Power Station will also be undertaken.

17. Basic research in the field of agriculture will be continued at Tandojam and at the Atomic Energy Centre at Dacca. In the medical field work on the diagnosis and treatment of a number of malignant diseases such as cancer, would be continued at the Medical Research Centres functioning at Karachi, Lahore and Dacca. The construction of Atomic Energy Centre at Lyallpur and the Planning of an Agriculture Research Centre in the East Pakistan Engineering University at Mymensingh will be undertaken. Medical Centres at Multan and Jamshoro in West Pakistan and at Chittagong in East Pakistan will start functioning and new centres will be planned and established at Rawalpindi/Peshawar and Rajshahi.

18. Under miscellaneous activities, the Commission will continue its research for Radioactive minerals, will recruit about 50 new M.Sc. and Engineering Graduates for advanced training, will establish residential colonies for the staff of the Commission at Tandojam, Dacca and Islamabad and will take steps to acquire land and draw up plans for construction of its Headquarters at Islamabad.

Survey of Pakistan Programme :

19. The Survey of Pakistan have been provided a sum of Rs. 1.310 million including a foreign exchange component of Rs. 0.817 million for two of their new schemes. The amount provided for the Development of Survey Resources for National Projects will be expended mainly on the procurement of stores and instruments and recruitment of staff for the execution of the Project. Under the multi-purpose Geodetic Survey Marks the amount allocated includes construction of 100 survey marks, besides procurement of stores and instruments.

Meteorological Services :

20. An amount of Rs. 6.000 million has been provided for the Meteorological Department's Programme which includes 3 on-going schemes and 8 new schemes. The programme envisages establishment of first-class observatories, pilot balloon observatories, weather radar stations, remote recording weather elements, and regional storm-warning centre at Dacca. In addition, some of the observatories will be raised to the status of sub-regional research centres and wind-finding weather radars will be installed at Sargodha, Jacobabad and Nokkundi. The scheme for the Meteorological Tele-Communication Service and Development of Training Institute of Meteorology and Geophysics will be initiated during the year. An additional storm-warning radar will be installed at Barisal, besides providing for extra Meteorological Services for the PAF and Meteorological Department.

(i) Azad Kashmir Area:

21. An amount of Rs. 0.263 million including a foreign exchange component of Rs. 0.165 million has been allocated for 9 small schemes in Azad Kashmir area. The programme provides for the survey, investigation and preparation of feasibility studies for three of the schemes. The scheme envisaging supply of electricity to villages between Baring and Bara Nallah will be completed during the year.

(ii) Northern Area—Gilgit Agency:

22. The programme costing Rs. 1.25 million provides for the reconstruction of 10 Irrigation Channels, laying of distribution lines for the completed Hydel Schemes at Chalt, Baltit and Naltar. In addition, the installed capacity of the existing Gilgit Hydel Plant will be raised from 200 KW to 400 KW and preliminary work on Juglot Hydel Project will be taken in hand.

(iii) Northern Area—Baltistan :

23. The ADP provides Rs. 1.2 million for the schemes in Baltistan area. The Physical Targets envisaged under the programme comprise construction of 3 Irrigation Channels, raising the installed capacity of the Skardu Power Plant from 200 KW to 400 KW, stringing of distribution lines in Skardu and taking up preliminary work on Hydel Project at Khakplu.

III. INDUSTRY EAST PAKISTAN

The Annual Development Programme for 1966-67 provides for a sum of Rs. 430.20 million (F.E.C. Rs. 190.76 million) for the development of industry by different agencies of the Government of East Pakistan. Out of the above, the provision for on-going projects aggregates to Rs. 344.33 million and the allocation for new schemes amounts to Rs. 85.87 million. Large industries to be implemented by E.P.I.D.C., F.D.C., and F.I.D.C. (Sylhet Paper Mill) account for Rs. 371.59 million and a sum of Rs. 47.10 million have been provided for promotion of small industries by E.P.S.I.C., F.I.D.C. and Cooperative Directorate. Besides, Rs. 11.50 million have been earmarked for development of large industrial estates by D.I.T., C.D.A. & K.D.A. The bulk of the programme involving an amount of Rs. 346.09 million will be implemented by E.P.I.D.C. The activities in different fields as envisaged in the programme are summarized below :

Sugar :

2. Work on 9 sugar mills including 4 expansions, now under construction, will continue. One of the expansion units (Thakurgaon Sugar Mills Expansion—5,000 tons/annum) started trial crushing in November, 1965. With the completion of these mills by the end of 1967, the white sugar capacity in East Pakistan will go up to 179,000 tons. Work on a new mill will be taken up during the year. A sum of Rs. 72.41 million has been provided for the on-going projects and Rs. 1.0 million for the new scheme.

Jute Manufactures :

3. Installation of 4 Jute mills are underway. These are expected to be completed by the end of 1966. Construction of 13 new mills including 4 expansions, each of 250 looms, will be taken up during the year. A provision of Rs. 2.12 million has been made for the on-going projects and Rs. 13.00 million for the new ones.

Paper and Board :

4. The Hard Board factory at Khulna with a production capacity of 10,000 per annum will shortly go into production. Expansion of the Khulna Newsprint Mill, and setting up of the North Bengal Paper Mill for production of quality paper (15,000 tons/annum) from bagasse are in progress. Preliminary work on the Sylhet Paper Mill for producing fine paper (15,000 tons a year) from grass is underway. A provision of Rs. 26.18 million has been made for these projects in A.D.P. 1966-67. In addition, three other schemes, namely (i) Paper Pulp Complex (Bamboo), (ii) Paper Pulp Complex (Jute stick & waste), and (iii) Moulded Particle Board Factory have been undertaken for which a sum of Rs. 11.48 million has been provided in the programme for 1966-67.

Chemicals and Petrochemicals :

5. Preliminary work on the Natural Gas Fertilizer Factory at Ghorasal with a capacity of 340,000 tons per annum, conversion of the Single Superphosphate Plant at Chittagong into a Triple Superphosphate Plant of 32,000 tons a year, and a Triple Superphosphate Plant of 120,000 tons per year at Khulna are in progress. Provision has also been made in the A.D.P. for taking up preliminary work on a Natural Gas Fertilizer Factory and a Triple Superphosphate Plant at Chittagong and the Habibganj Fertilizer Plant in Sylhet. These schemes account for Rs. 62.71 million in the programme.

6. The D.D.T. factory at Chittagong with a capacity of 1,500 tons per year is nearing completion. A streptomycin Plant of 20 tons capacity is likely to go into production at Dacca in 1968. A Pharmaceutical Factory is also under construction in cooperation with a foreign firm. A sum of Rs. 13.25 million has been provided for these projects.

7. In addition provision has been made for an amount of Rs. 3.75 million for undertaking preliminary work in connection with a Petro-chemical Complex, a Molasses Complex, a Sea Salt/Soda Ash Complex and an Insecticide & Pesticide Plant.

Cement :

8. In order to meet the chronic shortage and growing demand of cement in East Pakistan, a sum of Rs. 7.0 million has been provided in the programme for setting up a clinker grinding factory of 300,000 tons capacity at Chittagong, based on imported clinker.

Iron and Steel :

9. Construction of the Iron & Steel Works at Chittagong having a production capacity of 150,000 tons of steel ingots per annum is progressing satisfactorily and it is expected to go into trial production early in 1967. Provision has also been made for taking up immediately the work of expansion of the capacity to 250,000 tons of steel ingots. A sum of Rs. 42.05 million has been provided for these projects during 1966-67.

Engineering Industries :

10. The East Pakistan Machine Tools Manufacturing Plant with a production capacity of 12,155 tons per annum is being established at Joydebpur near Dacca. The Pakistan Diesel Plant for manufacturing marine diesel engines, industrial and stationary engines as well as centrifugal pumps is likely to be completed in 1968. Preliminary work for setting up a "Wires and Cables Plant", a "General Electric Equipment Plant" and a "Power Tiller Factory" is in progress. A sum of Rs. 60.41 million has been provided in the programme for these projects.

Ship building and Ship repairs :

11. Construction of a 350 Dry Dock at Narayanganj for providing facilities for dry docking, inspection and repairs to vessels upto 1,400 D.W.T. is progressing satisfactorily. Preliminary work is underway on Chittagong Dry Dock and Heavy Steel Structure Works which will have facilities for docking, under-water and above water repairs of vessels up to 12,000 D.W.T., besides fabricating medium and heavy steel structures and building vessels for inland transport in East Pakistan. Investment of Rs. 15.45 million is envisaged for these projects. In addition an amount of Rs. 9.41 million has been included for modernisation and balancing of Narayanganj Dockyard and Engineering works and Khulna Shipyard.

Miscellaneous Industries :

12. Provision has been made for a Transit Depot at Chittagong for facilitating transshipment of machinery, equipment, cement, raw materials etc. and sale of finished products. A sum of Rs. 1.44 million has been provided for this project.

A sum of Rs. 3.0 million has also been earmarked for two projects of the Film Development Corporation, one for setting up a Film Institute and the other for a second Studio and Laboratory at Dacca.

Feasibility Studies :

13. A sum of Rs. 1.02 million has been provided for conducting feasibility studies on Heavy Machinery Complex, Aluminium Rolling Mills, Alloy Steel, and Ball Bearing.

Large Industrial Estates :

14. Development of 9 large Industrial Estates in East Pakistan is underway—of these, three are under implementation by Dacca Improvement Trust, five by Chittagong Development Authority and one by the Khulna Development Authority. Further development of these estates will be undertaken during the year for which an amount of Rs. 11.50 million has been provided. The main work involved being acquisition and levelling of land, earthfilling and reclamation low lying land, construction of internal roads, etc.

Small Industries :

15. Eight schemes for the development and utilization of forest resources are now in various stages of implementation by the Forest Industries Development Corporation. These include lumber processing, wood treating and wood seasoning, manufacture of wood preservatives and utilization of Sunderban Forest Resources and the development of Sangoo Mathamuri Reserve Forest. Provision has also been made for feasibility studies, pre-investment studies and training of personnel. An investment of Rs. 17.70 million is envisaged in these projects.

16. The East Pakistan Small Industries Corporation will be responsible for implementing a programme of Rs. 25.40 million—Rs. 13.32 million for on-going projects and Rs. 12.08 million for new schemes. There are 11 infrastructural projects, e.g., small industrial estates, common facility centres for handlooms, wood works, artisan workshops, etc. Eight projects are of the nature of advisory service, feasibility and research programme, such as technical and advisory services, service centre for rural industries, in-service and industrial training programme, business research and information service, etc. There are eight schemes which are of the nature of pilot projects to demonstrate the feasibility and potentialities of some of the industries. These include manufacture of cheese, glazed pottery, cigar and cheroots, agricultural implements, coir and copra, washing of clay, sanitary wares, insulators, etc. Once proved feasible, these factories will be sold off to private operators or run on a joint venture basis with private parties. Provision has also been made for improvement of the Dacca Design Centre and completion of the Chittagong Light Engineering Service Institute which provides facilities for training in metal working and engineering trades.

17. A sum of Rs. 4.0 million has been allocated to the Cooperative Directorate for development of Weavers' Cooperatives, Salt Industry, Cane Industry and Brass and Bell metal Industries. Their activities will include organization and development of co-operatives, industrial unions, societies, training of workers, purchase and installation of machinery, construction of storage godowns, opening of sale centres and providing loans to members.

WEST PAKISTAN

Large Industrial Estates :

18. The objective of Industrial Estates is to acquire and develop land in each estate and to provide necessary facilities in the form of roads, godowns, railway-siding, water, electricity and drainage etc. The developed land will be divided into plots of suitable sizes which will be allotted on long lease basis to newly sanctioned units as well as to the existing units which are proposed to be shifted from congested city areas. In the development programme for 1966-67 a sum of Rs. 5.57 million has been provided for the following four large industrial estates :—

	(Million Rs.)
1. Industrial Estates, Sukkur	1.50
2. Industrial Estate, Peshawar	0.70
3. Industrial Estate, Multan	1.35
4. Industrial Estate, Sargodha	2.02
Total	5.57

Fertilizers and Chemicals :

19. W.P.I.D.C. formulated expansion schemes for the Pak-American Fertilizer Factory Ltd., Daudkhel and the Lyallpur Chemical and Fertilizers Ltd. ; which are presently being implemented. As a result, the fertilizer production capacity will increase by 50,000 tons of Ammonium Sulphate and 36,000 tons of Superphosphate per annum. Most of the machinery and equipment for the Lyallpur Factory expansion has reached the site whereas in the case of the Pak-American Fertilizer Factory, contracts for the main unit have been finalised with French and Japanese Suppliers. A provision of Rs. 4.0 million is being made in the A.D.P. for 1966-67 for the Lyallpur Fertilizer Factory and Rs. 12.0 million for the Pak-American Fertilizer Factory.

20. Due to rise in demand for nitrogenous fertilizers considerable emphasis has been placed on the production of fertilizer during the Third Plan period. Keeping this in view, the W.P.I.D.C. has sponsored two more schemes for the balancing of Natural Gas Fertilizer Factory, Multan and Extension of Pak-American Fertilizer Ltd., Daudkhel (2nd extension) with a total production capacity of 825,000 tons of nitrogenous fertilizers (in terms of ammonium sulphate). The development Programme for 1966-67 includes a provision of Rs. 13.0 million and Rs. 19.2 million for these two schemes respectively.

Coal Tar Distillation Plant Daudkhel :

21. Among the various by-products of the Pak-American Fertilizers Ltd., Daudkhel, we also get a quantity of 10 tons of Tar per day in liquid form. The scheme for "Coal Tar Distillation" envisages utilization of this by-product for the production of 750 tons cresote and 500 tons of Tar. The provision made in A.D.P. 1966-67 for this scheme stands at Rs. 0.10 million.

Karachi Shipyard and Engineering Works :

22. Part I of Phase II of the scheme for the Expansion of the Karachi Shipyard envisages the construction of second dry dock and a second berth alongwith additional work relating to ship-repairs, general steel construction of marine Diesel Engines and also to construct ocean-going vessels upto 10,000/12,000 T.D.W. and production of casting. It also aims at the manufacture of Diesel Engines of 50 to 500 H.P. at the rate of 300 cylinders per year.

23. The scheme has been approved by the Government and will be implemented at an estimated cost of Rs. 32.00 million with a foreign exchange element of Rs. 15.11 million. A sum of Rs. 6.00 million has been provided in the A.D.P. 1966-67 for this purpose. The K.S. & E.W. Ltd., entered into a new era of ship building industry by building a 12,800 tons dead weight ocean-going cargo vessel which was launched in May, 1966.

24. A new scheme for the setting up of a Pipe Spinning Plant for the Karachi Shipyard will also be taken up during 1966-67. An expenditure of Rs. 1.0 million is envisaged on this scheme during the year 1966-67.

Cement :

25. The schemes of Zeal-Pak 5th and 6th Kilns and Power House have been merged. The merged scheme aims at attaining self-sufficiency in cement. The 5th and 6th Kilns with a capacity of 1,000 tons each per day and an independent power house are to be installed in Zeal-Pak Cement Factory. The machinery ordered has been received and has been despatched to site. Construction work at site has also started. A sum of Rs. 30.0 million has been provided for the expansion of this factory during 1966-67.

26. The expansion of Rohri Factory and the rehabilitation and modernisation of Wah Factory are also proposed to be taken up during 1966-67. A sum of Rs. 8.0 million with a foreign exchange component of Rs. 7.3 million has been provided for these schemes in the A.D.P. 1966-67. A Polish Credit for the expansion of the Rohri Factory is being negotiated. The expansion envisages addition of two kilns of 600 tons each at a total cost of Rs. 60.0 million. The scheme regarding the rehabilitation of the Wah Factory provides for replacement and modernisation of two kilns which are over 40 years old.

Purchase and balancing of Hyderabad Trust Refractory :

27. This is a continued scheme. This relates to the taking over of the existing Hyderabad Trust Refractory, Landhi, and the machinery of clay works. It is being further modernised and expanded jointly by W.P.I.D.C. and I.D.B.P. It is designed to produce 10,000 tons fire-bricks annually. The scheme is being implemented at a capital investment of Rs. 5.17 million.

28. A Public limited company in association with I.D.B.P. has been formed which will have a capital investment of Rs. 4.00 million which will be subscribed equally by W.P.I.D.C. and I.D.B.P. The foreign exchange component of the project will also be provided by the I.D.B.P.

29. To continue the activities of the scheme an allocation of Rs. 1.5 million has been made during 1966-67.

Heavy Engineering Complex :

30. W.P.I.D.C. has so far sponsored 4 schemes in this field namely : Heavy mechanical Complex, Heavy Electrical Complex, Pakistan Machine Tool Factory and Iron & Steel Project.

31. The scheme regarding Heavy Mechanical Complex at Gujrat has been approved in Principle by the Government. But the scheme is being revised. The total cost of the scheme is now estimated at Rs. 121.00 million. The manufacturing programme of the complex will be guided by the demand in the country and would cover the construction of large containers, apparatus and equipment for chemical industries, cement factories, sugar factories and fertilizer plants., etc. The Plant will be set up in stages to allow for a successive training of the technical personnel. There is possibility of this project being financed through the Chinese loan. The project scheme has been discussed with Chinese and is being modified in the light of these discussions. To implement the scheme a sum of Rs. 14.00 million has been provided in the A.D.P. 1966-67.

Heavy Electrical Complex.

32. At present the demand for Heavy Electrical Equipment is being met entirely through import. Considering WAPDA'S Programme for large scale electrification and the increasing requirements of the Private sector industries in the country the demand will still increase considerably in the near future. It has, therefore, been decided to create the domestic capacity for the production of heavy electrical equipment, e.g., high voltage insulators, Power generators etc. Feasibility report for this Project has been prepared by M/S. Associated Electrical Industries of U. K. The scheme is under active consideration of the Government. In the A.D.P. 1966-67 a sum of Rs. 1.0 million has been provided for this scheme.

Pakistan Machine Tool Factory, Landhi.

33. The scheme which is being implemented at an estimated cost of Rs. 116.20 million envisages the production of small and medium size precision machines such as milling machine, Lathes, shapers, dye-casting and gear cutting machine, forging etc. The financing of this project is partly being done against Swiss Credit. In addition, possibility of obtaining German Capital Aid or French Credit is also being explored for the project.

34. The work on Pakistan Machine Tool Factory is progressing satisfactorily. The civil engineering work on production, shop, training institute and staff building is in progress. The work on tunnel-open air stores, road and external services has been completed. The shipment of machinery will start from December, 1966.

35. To continue the activities of the scheme an allocation of Rs. 65.00 million has been made in the Annual Development Programme 1966-67.

Iron and Steel.

36. *Investigation to determine economic feasibility regarding reduction of Chichali Iron ore with indigeneous fuel resources* : The survey has already been completed. For financing the survey scheme only Rs. 0.450 million was released by the Government and Rs. 0.10 million was advanced from revolving credit. The amount is now desired to be recouped for credit to survey and investigation.

Kalabagh Steel Mills.

37. This is a new scheme. The steel Mill with a capacity of 0.5 million tons a year is proposed to be established near Kalabagh based on the indigenous Iron. The economic process of smelting the Kalabagh and Chichali Iron ore has been successfully found. The establishment of the industry has become unavoidable due to the setting up of heavy engineering industries in the Third Plan Period.

The Mill, after completion, is expected to produce 5,00,000 tons of steel as per details given below :—

1. Foundry Pig Iron..	..	..	..	..	20,000 metric tons.
2. Billets and bars ..	..	..	..	..	2,00,000 Do.
3. Sections ..	..	..	..	..	1,00,000 Do.
4. Rails ..	..	..	..	..	60,000 Do.
5. Medium Plates ..	..	..	..	..	1,20,000 Do.
					Total .. 5,00,000

Besides this, 60,000 metric tons of high grade phosphate Fertilizer will also be produced as a by-product. The Mill is to be so designed that the capacity can be increased to 15,00,000 tons of iron and steel per annum.

38. The scheme is under consideration of the Government. The Development Programme for 1966-67 provides a sum of Rs. 0.832 million and Rs. 0.168 million for (i) integrated Iron and Steel Works Kalabagh-survey and (ii) Kalabagh Steel Mill-Project Report (Second opinion) respectively.

Small Industries ;

39. Under the aegis of Small Industries Corporation the development work is being carried out in the spheres of small industrial estates, service and common facility centres and training-cum-production centres.

40. The establishment of small industrial estates at Peshawar, Sialkot, Gujrat, Gujranwala, Bahawalpur, Sukkur, Larkana and Quetta will, no doubt, facilitate the private parties in setting up industrial units. Amenities like roads, power, water, sewerage, banks, post offices, etc., will also be provided to prospective industrialists in the estates. Work on these estates, started during Second Plan period, is progressing satisfactorily.

41. For completion of the work on these estates a sum of Rs. 2.00 million has been provided in the ADP 1966-67. Besides, it is also proposed to set up new small industrial estates at Dera Ismail Khan, Shaikhupura, in Sargodha Division and also in Hazara District. A total amount of Rs. 0.4 million has, therefore, been provided to start the work on the proposed estates during 1966-67.

42. The Small Industries Corporation is also setting up 8 service and common facility centres for ceramic, cutlery and small tools, light engineering, sports-goods textile and woollen industries, leather and foot-wear and metal industries. These centres are located at Gujranwala, Gujrat, Nizamabad, Sialkot, Multan, Shikarpur and Karachi, according to the nature of the industry developed in these areas. The main objective of these centres is to conduct techno-economic survey of Industry, research on problems of production management and to impart training to technicians for improving their technical efficiency and to provide facilities and services in developing industry.

43. The total outlay on the ongoing development schemes of the Small Industries Corporation during 1966-67 will be Rs. 9.791 million. In addition to this an amount of Rs. 0.412 million would be spent on schemes of the Frontier Region by the Corporation. The number of new schemes to be undertaken by the Corporation during 1966-67 is 17 for which an amount of Rs. 1.656 million has been earmarked in the Development Programme 1966-67.

CENTRE

Printing Presses :

44. The work on the Printing Press at Islamabad is progressing satisfactorily. The entire construction work of the Press is expected to be completed by December, 1966. Orders for the import of machinery and equipment for the Press have already been placed. A sum of Rs. 5.064 million has been provided for the import of machinery etc., during 1966-67. Work on balancing and modernisation of other Government Presses at Karachi, Dacca and Rawalpindi will also be undertaken during the period.

PITAC

45. An amount of Rs. 7.454 million has been provided in the ADP 1966-67 to continue the activities of the Pakistan Industrial Technical Assistance Centre in the two Wings of the country. Besides, a new scheme styled as "Textile Productivity Cell", Lahore, under the aegis of PITAC will also be undertaken for which a sum of Rs. 1.146 million has been provided during 1966-67. The PITAC continues to disseminate modern technical know-how among industries persons through seminars, group discussions and publications etc.

46. The Production and Training Wing at Lahore, the advisory Services Wings at Karachi and Dacca are complete and are in operation and will continue during the Third Plan period. The Tenth advancement Training Course was started on February 1, 1966, and 49 trainees were enrolled for training. Out of these 25 personnel belonged to PITAC, who have recently been recruited and are under training.

47. Training at Dacca started on February 1, 1966, where 26 trainees are under-going training in the first course.

48. Both the shops at Dacca and Lahore are engaged in production of Tools and Machines for industries.

The Investment Advisory Centre of Pakistan :

49. The Centre will continue to extend its activities by rendering the advisory services to the Industries. The staff position of the Centre will also be further strengthened during 1966-67. Government contribution to this Project will amount to Rs. 2.559 million during the year.

Swedish Pakistan Institute of Technology :

50. The Institute of Technology at Karachi was established in 1962 with the aid provided by the Royal Swedish Government. Similarly two more Institutes one each at Gujrat in West Pakistan and at Kaptai in East Pakistan are being established. The scheme regarding setting up of the Institute at Gujrat which has already been approved by the Government is under way and is expected to be completed by 1967.

51. The Institute at Karachi is providing training facilities in the following fields :—

- (i) Garment Production.
- (ii) Electrical Technology.
- (iii) Mechanical Technology.
- (iv) Welding (electric and Gas).
- (v) Wood Working.

The Institute at Kaptai is providing training in the following trades ;

- (i) Wood Working.
- (ii) Metal Working.
- (iii) Electrical Technology.

The building construction is in progress. A number of trainees have, however, been taken on roll. The construction work and the training programme will continue during 1966-67.

52. The Institute at Gujrat, which is in the process of being established, was expected to start during 1965-66, with the two year certificate and three year diploma classes in instrument (mechanical) and automobile and electrical technologies only. Other subjects will be introduced when the Institute is completed within the next two years. In all 116 trainees, who will be paid @ Rs. 40.00 per month for workshop hours were expected to be admitted during 1965-66.

53. A sum of Rs. 4.245 million has been provided in the Annual Development Programme 1966-67 for all the three schemes located at Karachi and Gujrat in West Pakistan and Kaptai in East Pakistan. The foreign Exchange component for these projects will be provided by the Royal Swedish Government in the form of aid.

Azad Kashmir and Northern Areas :

54. An amount of Rs. 4.853 million is proposed to be spent during 1966-67 on 35 schemes of Azad Kashmir and Northern Areas including the scheme namely "Azad Kashmir Logging and Saw Mill" and 3 carry-over schemes of the Second Plan namely (i) Setting up of Cottage Industries, Development-cum-Production Centre, (ii) Setting up of Wood Turning and Toy making Centre and (iii) Filature Silk Reeling Plant. Out of the above 35 schemes, 14 are on going and 12 new schemes of Azad Kashmir, and the remaining 9 schemes belong to the Northern Areas of which 7 are on-going and 2 new ones.

P.C.S.I.R. :

55. The Council was established in 1953 as an autonomous body, and is concerned with Scientific Research on problems relating to Industries. The Central Laboratories of PCSIR are located in Karachi, whereas the regional Laboratories have been set up at Dacca, Rajshahi, Lahore and Peshawar comprising about 21 divisions. Where as the construction of permanent buildings at Lahore and Peshawar has nearly been completed, the construction work of the buildings of Central Laboratories at Karachi is in full swing. Some of the buildings already completed have been occupied by the research staff, after shifting from their present premises. A total expenditure of about Rs. 5.019 million has been incurred on the construction of the Central Laboratory buildings during the Second Plan period.

56. As a result of sustained efforts continued over a number of years, it has been possible to initiate activities in various disciplines of the Scientific and Industrial Research. In order to expand these activities, the Council has chalked out a plan to establish more research units in both wings of the country.

57. As a result of research carried out by the Council, over 300 research Papers have been published on the basis of work conducted in the Laboratories of the Council, some of which appeared in foreign Scientific Journals. Besides this, three issues of Pakistan Journal of Scientific and Industrial Research, three issues of Science of Industries and several issues of science Chronicle and Karwane Science have been published.

58. The Council is gradually overcoming the dearth of trained Scientific personnel in the various research divisions of its laboratories. There are at present 109 Scientific Workers possessing advanced foreign qualifications working in the Council Laboratories. With the return of 154 trainees working in various foreign universities and Institutions the strength of foreign trained Scientific workers would mount upto 263 in a couple of years.

59. The Council has so far developed over 100 processes, out of which 20 processes have been leased out to the Industrialists for commercial exploitation. The PCSIR, no doubt, has made a significant contribution towards proper utilization of indigenous raw materials with considerable savings of foreign exchange for the country. This saving will be of the order of about Rs. 75 million when the processes already leased out are in full production.

60. With a view to implementing various schemes of the PC SIR, an amount of Rs. 21.00 million has been provided in the A. D. P. 1966-67.

IV. FUELS AND MINERALS

EAST PAKISTAN

The Development Programme for 1966-67 provides a sum of Rs. 4.80 million (Foreign exchange component Rs. 3.35 million) for development of Fuels and Minerals in East Pakistan. The entire provision of Rs. 4.80 million is earmarked for the following 3 schemes :

- (1) Development of Jamalganj Coal.
- (2) Development of Limestone, Sylhet,.
- (3) Eastern Refinery.

2. The EPIDC has taken up the development of Jamalganj Coal in Bogra and Rajshah Districts where sufficient reserves of good quality coal have been confirmed by a survey conducted by UN Survey Team. Shaft drilling has started at Jaipurhat. A sum of Rs. 2.50 million has been provided for the development of Jamalganj Coal during the year 1966-67. Quarrying of limestone at the rate of 300 tons per day has also been achieved from the limestone deposits in Sylhet. A sum of Rs. 1.30 million has been provided for further development of Limestone deposits in Sylhet during 1966-67. Eastern Refinery at Chittagong initiated in the private sector is proposed to be undertaken by EPIDC in partnership with private parties. A sum of Rs. 1.00 million has been provided in the Public Sector programme for this purpose.

WEST PAKISTAN

3. The position of the 3 coal mines which are under the management of WPIDC, is as under :

(i) **Development of Coal Deposits in Central Block, Sor Range :**

This is an ongoing scheme which envisages the exploitation of coal deposits in Central Block Sor-Range and is to be completed stage by stage. During the first phase, the production will reach upto 1000 tons per working day in a period of 6-1/2 years and to maintain this level of production, further development expenditure will be necessary. The scheme when completed will augment the supplies of coal needed for various industries.

The scheme is estimated to cost Rs. 26.00 million. The external cost of the scheme is being financed against French Credit. For further development of the Project an amount of Rs. 2.839 million has been provided in the ADP 1966-67.

(ii) **Development of Coal Deposits, Sharigh :**

The scheme is directed towards combating the shortage of fuels. It is designed to raise, 1,35,000 tons production of coal per annum. This coal mine on a large scale will guarantee independence from foreign coal supplies as the coal is essential raw materials for almost every industry.

In this case also, the foreign exchange expenditure is being financed against French Credit.

An amount of Rs. 1.80 million has been provided in the ADP for further development of the coal mines during 1966-67.

(iii) **Development of Degari Mines :**

This is an approved scheme and aims at overcoming the shortage of fuels. This scheme is divided into phases. The phase I consists of five years during which it is expected that the output will reach 1,000 tons per day. The period of further development during the full operation will be 16 years. This coal mine on a large scale will also guarantee independence from foreign coal supplies as the coal is essential raw material for almost every industry. The Degari Mine will be a model colliery for exploitation of coal deposits ingredient from 35 degree to degree.

The external cost of the scheme is being financed against Japanese Credit.

To continue the development activities of the Mines, a sum of Rs. 1.00 million has been provided during the financial year 1966-67.

Expansion of Geological Survey of Pakistan

4. The activities of the Geological Survey of Pakistan are, no doubt, directed towards collecting basic geological and scientific data needed for the development of minerals, water and power resources and implementation of various projects. The construction of headquarters building at Quetta and regional Office at Dacca is expected to be completed by the end of current financial year. The Geological Investigations carried out by GSP are briefly stated as under :—

Gondwana Coal in East Pakistan :

5. Under the auspices of UN Pak-Mineral Survey Project, further investigation and exploration of the Gondwana Coal field will be carried out. Drilling can be continued on a limited scale if the casings ordered by the UN Pak-Mineral Survey Project arrive at the end of autumn. The next hole (third by GSP) is expected to be at the proposed shaft site of EPIDC for development of this coalfield. The seismic surveys to determine the possible extent of the Gondwana Coalfield/fields in East Pakistan will also be continued.

6. There is likelihood of providing additional exploitable reserves of Bijanpur clay by Sub-surface exploration during the year. It is also proposed to evaluate the reserves of glass-sand at Takerghat and Khulna in East Pakistan. Search for glass-sand in the vicinity of Balijuri will continue further during the year. The extent of availability of radio-active beach sands in the coastal areas of Chittagong Division will be determined. Sub-surface exploration of Gondwana Coal in Gaibanda Sub-Division of Rangpur District has also been planned. It is also proposed to carry out the evaluation of limestone and other resources in the northern part of Sylhet District.

7. In West Pakistan, regional geological mapping of parts of Malakand Agency, Dir, Swat and Chitral States and the part of the Mardan District have been undertaken. Regional mapping in Attock—Campbellpur, Rawalpindi region has also been done. Certain parts of Chagai District, the western part of Quetta Pishin District and the Khuzdar and Thana Bullah Khan are also to be mapped. The detailed investigations of Hindubagh Chromite will be continued and baryte and magnesite deposits of Lasbela would be surveyed. Limestone and ferruginous limestone deposits in the vicinity of Karachi, Rawalpindi, Peshawar and Kohat would be surveyed and sampled to study their suitability for use in the manufacture of cement. The detailed investigation of the clay deposits in Swat State has been started and detailed survey of Kohat baryte deposits will be undertaken.

8. It is proposed to undertake investigations of Ground water in parts of Quetta and Kalat Division, Cholistan area of Bahawalpur, western part of Potwar and Leiah Tehsil.

9. Also drilling is to be undertaken in the Salt Range and Makerwal for Coal deposits, in the Zindapir area for stratigraphic information and in the Indus Plain and Karachi Plain for ground water.

10. Geochemical prospecting for phosphate is being carried out in Nizampur—Campbellpur area and in the foot hills of Sulman range. Geochemical prospecting of copper and metal in Tortangi area of Hindubagh and for soluble salts in Chagai District and Nagarparkar area of Tharparkar District is also proposed during the year.

11. Mineralogical studies of Laterites of West Pakistan and heavy minerals and sand samples collected from the northern areas will be completed. Study of radio-active minerals in samples from Rakhimunh, Cox's Bazar and from the Indus and Hunza rivers will be completed.

12. The activities of the GSP will be continued and further strengthened and a sum of Rs. 9.50 million has thus been provided in the ADP 1966-67 for the purpose.

Oil and Gas Prospecting :

13. The Oil Companies engaged in the prospecting in the country carried out extensive geological and geophysical surveys in their respective areas and in all drilled 23 wells, in both the wings of the country, during the Second Five Year Plan.

14. No new oil discoveries were, however, reported during this period. The total reserves of Natural Gas so far discovered in both West and East Pakistan aggregate to 16.08 and 3.78 million cubic feet respectively.

15. The project to extend the existing Sui Multan Gas Transmission line to the northern areas of Lyallpur, Lahore, Gharibwal and Rawalpindi in West Pakistan has already been approved by the Government.

16. With a view to taking up the extension of Gas Pipeline to northern areas of West Pakistan, a new company styled as "the Sui-Northern Gas Pipe-Line Limited" was established in January, 1964. The construction of Pipeline has started in Decembsr, 1964, and is likely to be completed during 1965-66.

17. The ADP 1966-67 provides a sum of Rs. 2.50 million for "Extension of Gas Distribution Lines to new towns within the jurisdiction of Indus Gas Company."

Development of Oil and Gas Resources—Russian-Aided Project :

18. This Russian-aided project which was started in 1961-62 contemplates to find out Petroleum Oil in the country. Deep drilling has been carried out in East and West Pakistan. One well each at Tut, District Campbellpur, in West Pakistan and at Jaldi in East Pakistan is being drilled.

19. Drilling of Tut well No. 1 will be completed to the projected depth of 4,500 meters. Also rigging up of Tut Well No. 2 will be done during 1966-67, when work in Well No 1 is finished.

20. Also production testing of Sari Well No. 1 is expected to be completed by the end of June, 1966, when the same rig will be moved to the location proposed for Sari Well No. 2.

Sari Well No. 3 :

21. Using the same rig, rigging up drilling and production testing will be carried out.

Jaldi Well No. 2 :

22. Drilling will be completed to the projected depth of 4,200 meters and production testing will be carried out.

Jaldi Well No. 3 :

23. (Tentative) Jungle cutting, construction of road and bridges, site preparation will be carried out. Rigging up will be undertaken when the rig is available from Well No. 2.

Semulang Well No. 1 :

24. Drilling is expected to commence in March, 1966. In 1966-67 drilling and production testing will be completed.

25. Machinery, equipment and technical know-how are being provided by the Russian Government. The period of credit, provided by the Government of USSR, has also been extended.

26. In the ADP 1966-67 an amount of Rs. 55.400 million has been provided for the development of Oil and Gas resources at the Country.

College of Mineral Technology :

27. The proposed College of Mineral Technology at Quetta which is contemplated to be completed at a revised estimated cost of Rs. 15.942 million including a foreign exchange component of Rs. 1.825 million, will train students for a 4-year degree course in each of the following subjects :

- (i) Mining Geology.
- (ii) Mining Engineering.
- (iii) Metallurgy and Fuel.
- (iv) Petroleum and Gas Engineering.

The College will be developed as a complete and integrated centre for academic training and research and for offering consultation to the Government and mineral industries throughout the country. The construction work of the College is progressing satisfactorily.

28. To intensify the work of the College an amount of Rs. 4.300 million has been provided in the ADP 1966-67.

V. TRANSPORT AND COMMUNICATIONS

EAST PAKISTAN

Pakistan Eastern Railways :

The Revised Development Programme for 1965-66 provided for an expenditure of Rs. 94.36 million for Railways in East Pakistan. For the year 1966-67 a provision of Rs. 130 million is made (Rs. 100.05 million against on-going works and Rs. 29.95 million for new schemes). The foreign exchange part of the programme amounting to Rs. 50.50 million is proposed to be financed from foreign Aid/Loan and Rs. 9.23 million from own resources.

2. During the year 1965-66, 18 (B.G.) D.E. Locomotives, 100 (M.G.) and 19 (B.G.) passenger carriages have already been received. Following rolling stock for which orders were placed earlier are expected to be received shortly.

(a) Passenger carriages (B.G.)	..	..	..	..	19
(b) O.C.V's	..	..	..	..	92
(c) Special Rolling Stock (Hopper Trucks, Flat Trucks, Well Wagons, Oil Tank Wagons)	..	..	..	..	212

3. The work in connection with the provision of Relay-Interlocking with tokenless block working at 41 Stations on Chittagong-Dacca Section is in progress. Work on 19 Stations has already been completed and the remaining 22 Stations will be completed during 1966-67.

4. The work on Dacca-Realignment Scheme is expected to be completed during the year 1966-67. The new alignment of railway line has already been opened to goods traffic and it is expected that the same would be opened to passenger traffic during 1966-67.

5. Construction of the new Railway lines, viz., Narsinghdi-Madanganj Railway, Kurigram-Chilmari Railway and Ruhea-Pachagarh is progressing satisfactorily and are expected to be opened in Sections for goods traffic during 1966-67.

Other important schemes under implementation are:—

- Bholaganj Ropeway.
- Doubling of track in sections between Dacca and Chittagong.
- Conversion of Rupsa East-Bagerhat Section from N.G. to B.G.
- Remodelling of Loco Shed at Parbatipur.
- Faridpur-Barisal Railway.
- Purchase of tugs and Barges for double wagon ferry between Tistamukhghat and Bahadurabad.

Inland Water Transport (including EPSC) :

6. The Revised Development Programme for 1965-66, provided for an expenditure of Rs. 23.35 million for Inland Water Transport (including EPSC). For the year 1966-67, a sum of Rs. 40.00 million (Rs. 35.2 million for on-going and Rs. 4.8 million for new schemes) has been made for IWTA and Rs. 5.0 million to EPSC (Rs. 4.4 million for on-going works and Rs. 0.6 million for new schemes).

7. Major effort during 1965-66 was concentrated in completion of on-going schemes work on which was started during the Second Plan period. The salient features of physical performance during 1965-66 are as stated below :—

- The development works at Narayanganj are completed and the port is in full operation. Construction of terminal building at Dacca, Barisal, Chandpur and Khulna is progressing satisfactorily.
- Installation of a Dacca-Chain Radio Location system is nearing completion.
- 59 pontoons for launch landing stations were completed during 1964-65. Order has been placed for the construction of another 19 pontoons which would be installed by the end of the year.
- A floating dock would be acquired during the year under the scheme of "Repair Workshop for Ferries at Barisal".
- Orders have been placed for the construction of timber jetties at seven places to provide landing facilities in the cyclone affected coastal islands. These are expected to be completed during the year.

8. During 1966-67, apart from the on-going scheme, work is to start on the following four new schemes :—

- (a) Dredging equipment unit.
- (b) The second phase of Buoyage, lighting, charting, Marking and Pilotage of Navigable Channel.
- (c) Development of Inland River Ports, Dacca, Narayanganj, Barisal, Chandpur, Khulna (Phase II).
- (d) Training Centre for Masters and Sukanis.
- (e) Acquisition of 2 Second Hand Oil Tankers by EPSC.

Roads in East Pakistan :

9. The Revised Development Programme for 1965-66 provided for an expenditure of Rs. 86.98 million for "Roads" in East Pakistan. Besides, a provision of Rs. 0.2 million was made for preliminary work in connection with the construction of a Floating Bridge across the Karnafali River at Chittagong. Physical targets envisaged construction/improvement of 130 miles of roads, and 12,000 Rff. of drainage crossings.

10. For the year 1966-67, a provision of Rs. 136.00 million (Rs. 118.51 million for on-going works and Rs. 17.49 million for new schemes) has been made for the construction/improvement of roads and bridges under the Directorate of Roads and Highways. Also a sum of Rs. 11.0 million has been allocated for the Floating Bridge across the Karnafali River which is expected to be completed by June, 1967.

11. About half the allocation for the year 1966-67 is to be spent on construction of superior type of highways *viz.*, Dacca-Chittagong, Dacca-Aricha and Dacca-Sarial Section of Dacca-Sylhet Road and foreign Consulting Services. Other on-going schemes include construction/improvement of 130 miles of roads and completion of a number of drainage crossings throughout the Province. A sum of Rs. 17.49 million has been provided for new schemes which would cover cost of land acquisition, earth-work in embankment of about 25 miles long roads, restoration of flood damages to roads and bridges, taking up work on two major bridges and carrying out detail survey work of new schemes of roads construction included in the Third Five-Year Plan.

Road Transport (EPRTC) :

12. The Revised Budget Estimates of 1965-66 provided for an expenditure of Rs. 1.0 million for commencing work on the scheme, "Modernization and Expansion of Road Transport Services by EPRTC in the cities of Dacca and Chittagong and suburbs", which is estimated to cost Rs. 36.1 million.

13. For the year 1966-67, a sum of Rs. 7.63 million has been provided for the Project. The scheme envisages acquisition of 30 double-decker buses, 424 single buses and ancillary services.

14. This is estimated to cover preliminary expenditure on the scheme, such as acquisition of land, construction of new and modernization of existing depots, balancing of the Central workshop and placing of orders for the buses.

WEST PAKISTAN

Pakistan Western Railways :

15. A sum of Rs. 227.00 million was provided in the Revised Development Programme for the year 1965-66. Main achievements during the year were : 35 locomotives, 150 coaches, 60 other coaching vehicles, and 3,205 wagons were procured. 117 track miles of rail renewals and 169 track miles of sleeper renewals were completed. Work was in progress on : Signalling and line capacity, engineering and structural works, provision of Metre-gauge carriage and wagon shop at Hyderabad and rehabilitation and expansion of other workshops. The development schemes undertaken were : Phase II of the Karachi Circular Railway, Kot Adu-Dera Ghazi Khan Railway Construction, Hyderabad-Mirpurkhas conversion from Metre to Broad Gauge.

16. For the year 1966-67, a provision of Rs. 266.093 million has been made. Major efforts will be directed towards : Rehabilitation of Rolling Stock (30 Locomotives, 51 other Coaching Vehicles, and 800 Wagons will be procured), rehabilitation of track (262 track miles of sleeper renewals and 157 track miles of rail renewals) and bridges, improvement in Signalling and Line capacity and Phase II of the Karachi Circular Railway. Work will also be initiated on Kashmore-D. G. Khan Rail Link (Phase II of Kashmore-Kot Adu Railway Project) and the Carriage Factory at Rawalpindi and work will be in progress on the scheme for introduction of Electric Traction on Lahore-Khanewal Section. Other schemes started during 1965-66 will also be in progress during 1966-67.

Roads :

17. A sum of Rs. 67.505 million was provided for 'Roads' in West Pakistan in the Revised A.D.P. for the year 1965-66. During the year 1965-66, main emphasis was laid on the completion of On-going Projects of the Second Plan. In addition, the following works were completed during the year : completion of detailed design of the Karachi-Hyderabad Highway and about 30% work of Jhelum bridge and 35% work on Thatta-Sujawal Bridge. Improvement/construction of about 90 miles of roads in Frontier Regions and barrage areas were completed. Work was in progress on the construction of Road Research Laboratory.

18. For the year 1966-67, a provision of Rs. 144.116 million has been made. During the year 1966-67, efforts will be made to complete as many on-going schemes of the Second Plan as possible. In addition, the following work will also be done during the year. Work will be started on the construction of Karachi-Hyderabad Super Highway, completing about 25% work; 35% work on the Jhelum Bridge, 40% on the Ravi Bridge, and 40% on the Sutlej Bridge and 14% on the Thatta-Sujawal Bridge over Indus will also be completed. Detailed design of Lahore-Lyallpur, Lahore-Sargodha-Khushab and Lahore-Multan Highways and the hydraulic studies of the bridges over River Indus between D. I. Khan and Darya Khan will be undertaken. Work on the new scheme will be initiated on a modest scale. 30% work of restoration of flood damages will be completed, 35% work of roads in the Frontier Regions and the Barrage Areas, and 10% work on the Karachi-Kalat-Quetta Road (RCD Road) will also be completed.

C E N T R E

The provision for development of Transport and Communications under the Centre is Rs. 467.222 million for 1966-67 as against Revised Estimates of Rs. 212.336 million for 1965-66. The Physical Targets envisaged for 1966-67 are described below :

Chalna Anchorage :

19. The scheme for development of Chalna Anchorage costing Rs. 32.76 million was started during the Second Plan period. The major components of the scheme were (a) reconstruction of Roosevelt Jetty, and (b) Purchase of craft and equipment. During the Second Plan period, an expenditure of Rs. 9.1 million was incurred on the craft and equipment, buildings and quarters etc.

20. During the year 1965-66, the development of the Port received a setback. The main causes of this setback were firstly the delay for various reasons in release of funds by US AID and secondly the large increase in cost of Roosevelt Jetty anticipated on the basis of lowest tender.

21. The Government has, however, recently awarded the contract of reconstruction of Roosevelt Jetty at Khulna Port at a cost of Rs. 8.934 million to M/S Delta Construction Ltd. This is for the first time that a Pakistani Firm is being entrusted with Marine Civil Engineering Work of this magnitude. The reconstructed Jetty when completed will provide modern and efficient transit and transshipment facilities at the Anchorage. As regards release of loan, the matter is in progress.

22. Revised Estimate for 1965-66 for the scheme was Rs. 3.76 million and a provision of Rs. 10.51 million is being made for the year 1966-67. The amount provided, besides meeting cost of Roosevelt Jetty, will meet expenditure on the on-going works for expansion of facilities on the Anchorage, including acquisition of Gas Buoys etc.

Permanent Port on Pussur River in East Pakistan :

23. An economic and engineering feasibility study for locating a site for permanent Port on the Pussur River was carried out by an American Firm of Engineers, M S Frederic R. Harris Inc. In their final report they recommended Eastern Bank of Pussur at Mongla for the location of the permanent Port and furnished a Master Plan. Their recommendation has been accepted by the Government. The first phase of the scheme consists of the construction of 8 general cargo berths, one food-grain terminal, one bulk cargo terminal with transit sheds, ware-houses and necessary cargo handling equipment and one oil terminal. This has been approved by the E.C. of NEC for implementation during the Third Five-Year Plan at an estimated cost of Rs. 210 million including foreign exchange component of Rs. 110 million.

24. The Revised Estimate for the year 1965-66 for the scheme was Rs. 0.20 million. A provision of Rs. 6.0 million is being made for the year 1966-67. This amount will be spent on the acquisition of 2,000 acres of land and dredging and survey etc.

Mercantile Marine Academy at Chittagong :

25. The scheme for the establishment of Mercantile Marine Academy was conceived with the object of providing qualified and trained Pakistani Marine Engineers and Nautical Officers for the manning of our fast expanding Merchant Navy and to facilitate replacement of the foreigners presently employed on our Merchant Navy. It was originally estimated to cost Rs. 3.5 million (revised to Rs. 5.3 million in 1962) and by the end of Second Plan period an expenditure of Rs. 5.69 million was incurred on the construction of buildings and workshops etc. The equipment for Academy received under the Colombo Plan was installed.

26. The Marine Academy started functioning at Chittagong from September, 1962. The present annual intake of the Marine Academy is 42 Cadets, 21 each on Nautical and Engineering sides. To cater for rapidly increasing personnel requirements the training facilities are being further expanded. The revised estimate for the year 1965-66 for the scheme was Rs. 0.5 million and a provision of Rs. 0.9 million has been made for the year 1966-67 for meeting a part cost of the expansion programme.

Provision of Navigational Aids :

27. A scheme for the Provision of Navigational Aids of international standard on the coast of Pakistan at an estimated cost of Rs. 4.5 million with foreign exchange component of Rs. 2.25 million has been approved by Government for implementation in three phases under the Third Five-Year Plan. But on account of delay in availability of foreign exchange, work on the scheme could not be started from 1st July, 1965. A provision of Rs. 1.2 million has been included in the Budget Estimates for 1966-67. During the year 1966-67, work on the provision of three new light houses and one heavy duty buoy on the coast of East Pakistan is to be initiated against the French Credit of Rs. 70.706 million. Accordingly provision has been made in the Budget Estimate of 1966-67. The entire Project is expected to be completed in 1968-69.

Construction of an All-Weather Indus Valley Road (Gilgit Road): (On-going Scheme):

28. The only land route which at present connects Gilgit with West Pakistan is a narrow Jeepable road running through Kaghan Valley at an altitude of 13,500 feet. Due to the severity of winter in the area, the road is open for 3 months in a year. The Project 'Indus Valley Road' aims at providing an alternative all-weather road for 3 ton vehicles.

29. The original scheme proposed to connect Besham and Gilgit a distance of 225 miles. It was estimated to cost Rs. 7.5 million. However based on actual experience of construction the cost of the scheme was revised upwards to 32.371 million in November, 1962. Up-to the end of the Second Plan period substantial progress has been made on the implementation of the Project and an expenditure of Rs. 35.252 million had been incurred. The cost of the scheme is further being revised upwards to Rs. 55.210 million to include a link from Besham to Thakot and upgrading some of the major bridges (increasing total length to 245.5 miles). A provision of Rs. 120.0 million was made for the scheme in the revised estimate for 1965-66. For the year 1966-67 a provision of Rs. 7.983 million is being made. The scheme is expected to be completed by the end of 1966.

Second Port in West Pakistan (Phase I -Establishment of an Anchorage on the Mekran Coast in West Pakistan):

30. An Engineering and Feasibility Report for the establishment of a Second Port for West Pakistan is being prepared by Foreign Consultants. The report is nearing completion and will be available by the end of 1966. The Consultants have proposed Sonmiani as the location of the Port. A provision of Rs. 1.0 million is being made for the year 1966-67. This caters for actual payments to be made to the Consultants and also work to be started on the establishment of basic facilities at the site to receive ocean-going ships for loading and un-loading of cargo. To begin with the Port might be established only as an Anchorage and facilities extended later in the light of experience gained.

Roads in Azad Kashmir :

31. A sum of Rs. 3.008 million was provided in the Revised Budget Estimate for 1965-66 and 24 schemes were taken in hand including 12 on-going schemes of the Second Plan. For the year 1966-67, provision of Rs. 9.888 million has been made. During the year 1966-67, work will be continued on 11 on-going schemes and work started on 10 new schemes. New schemes include construction of about 12 miles of new fair-weather road; improvement of about 30 miles of roads by re-alignment, widening, provision of cross drainage etc. and about 10 miles by metalling. In addition to the above, re-construction of damaged portion of Arja Bridge will be completed while work on other bridges will be commenced and partly completed.

Roads in Gilgit Agency :

32. Provision of Rs. 0.567 million was made in the Revised Budget Estimate for 1965-66 and 7 schemes were taken in hand including one on-going scheme of the Second Plan. For the year 1966-67, provision of Rs. 3.000 million has been made, for continuing work on 5 on-going schemes, and starting work on 19 new schemes. The Physical Targets to be achieved are : improvement of 24 miles of Jeepable roads, construction of 52 miles of new Jeepable roads, construction of 16 miles of new pony tracks and completion of 4 suspension bridges and initial work on another three suspension bridges.

Roads in Baltistan Agency :

33. A provision of Rs. 1.772 million for roads in Baltistan was made in the Revised Development Programme for 1965-66 and two on-going schemes of the Second Plan and 7 new schemes were taken in hand. The two suspension bridges of the Second Plan were completed. For the year 1966-67, a provision of Rs. 3.343 million has been made to continue work on the 7 on-going schemes and to start work on 11 new schemes. The Physical Targets to be achieved are: improvement of 20 miles of existing Jeepable roads, construction of 35 miles of new Jeepable roads (including revised scheme of Gilgit- Skardu Road), matelling of 1-1/2 miles of Jeepable road, construction of 17 miles of new pony tracks, completion of 2 suspension bridges, partial completion of another 4 suspension bridges, and purchase of road making machinery.

Tourism :

34. A sum of Rs. 3.393 million was provided for tourism in the Revised Programme for 1965-66 out of which Rs. 1.100 million was meant for Headquarters and Sub-Ordinate Offices, Rs. 0.370 million for Tourist Offices abroad, Rs. 0.600 million for publicity and Rs. 1.323 million for development schemes. For the year 1966-67, provision of Rs. 8.000 million has been made out of which Rs. 2.120 million will be spent on the Organization of Headquarters and Sub-Ordinate Offices etc., Rs. 0.61 million on Tourist Offices abroad, Rs. 1.5 million on publicity and Rs. 3.77 million on development schemes. Important development schemes include Hotel Training Institute, Skiing Resort at Malam Jabba, establishment of a Folk Arts Academy, cruising boat at Dacca, Diesel Launches for Sunderbans and introduction of Son-et-Lumiere Programme at Lahore Fort etc.

Civil Aviation :

35. The 1965-66 development programme for Civil Aviation Development was re-adjusted to Rs. 50.0 million and the revised target is likely to be achieved fully. A loan of Rs. 15.0 million for the Airport construction equipment was made available. The new Aerodrome at Hyderabad was completed. At Rawalpindi, the runway was extended and other facilities were provided to enable Trident Operation. A number of smaller Airfields and Airstrips were dressed up which enabled P.I.A. to commence its feeder services to Panjgur, Nawabshah, Sukkur, Rahimyar-khan, Jiwani, Pasni and Gwadar in West Pakistan. The onset of the emergency necessitated a drastic adjustment of P.I.A. operations. These have since been largely normalised. The replacement of Viscounts by the Tridents has matured. Air services to and from India, however, continue to be suspended for lack of agreement.

36. For 1966-67, the Civil Aviation Programme provides for an expenditure of Rs. 90.0 million, the intention being to make up for the progress during the past year. A major effort will be directed towards the construction of a new Airport at Kurmitola. Other on-going schemes, such as the main Airport at Rawalpindi and the terminal facilities in Karachi, will also be substantially progressed. Noteworthy among the new schemes are : (i) the Aerodrome and communication equipment programme and (ii) the extension of runway at Chittagong. Under the P.I.A. Programme for the augmentation of its fleet 2 Boeing-707 and 2 Fokker F-27 Aircraft are likely to be received during the year.

Post Offices :

37. The 1965-66 programme for the Post Office (mostly buildings) was scaled down from Rs. 10.5 million to Rs. 5.5 million and the revised target is likely to be achieved fully.

38. For 1966-67, a provision of Rs. 8.5 million has been made. Noteworthy among the new schemes is the provision of accommodation for the Postal Directorate in Islamabad.

Telegraphs and Telephones :

39. The 1965-66 programme for the development of Telegraphs and Telephones was adjusted to Rs. 117.5 million and the revised target is likely to be achieved fully. The revised estimates include an amount of Rs. 11.0 million spent on unforeseen emergent needs for telecommunications. Some 15,000 additional telephones have been provided. Co-axial Cable System linking Karachi with Rawalpindi/Lahore has been completed and point-to-point dialling between the three Stations has been introduced.

40. For 1965-66, a provision of Rs. 180.0 million has been made to (i) progress the on-going schemes of the previous years and (ii) to undertake urgent schemes for the fulfilment of the targets of the Third Plan. Greater emphasis will be placed on the development of telecom. equipment manufacturing and on the creation of stable long-distance networks in both East and West Pakistan. Prior attention will be given to the improvement and strengthening of the inter-Wing circuits and training facilities. Some 20,000 additional telephones are being programmed for the year.

Broadcasting :

41. The 1965-66 programme for the development of Broadcasting was adjusted to Rs. 11.06 million and the revised target is expected to be achieved *despite* late placing of orders for new equipment.

42. For 1966-67, a provision of Rs. 25.0 million has been made to progress the on-going schemes and to undertake essential new schemes required to fulfil the targets of the Third Plan. Noteworthy among the new schemes are the proposed installation of one 1,000 KW MW transmitter each at Peshawar and Dacca.

Television :

43. During 1965-66, a sum of Rs. 2.783 million has been incurred for building up a Television Training Institute, mainly for the equipment under receipt from abroad. The Television Promoters Company is endeavouring to set up its first TV Station in Karachi.

44. For 1966-67, a provision of Rs. 1.517 million has been made to complete the Training Institute in a rented building in Rawalpindi.

VI. PHYSICAL PLANNING AND HOUSING SECTOR

EAST PAKISTAN

The total size of the programme of the Physical Planning and Housing Sector in East Pakistan in the A.D.P. 1966-67 is Rs. 153.60 million with a foreign exchange component of Rs. 19.92 million as against the revised provision of Rs. 94.14 million for 1965-66. Of this, Rs. 136.05 million will be spent on 147 on-going and Rs. 17.55 million on 52 new schemes. Major emphasis has thus been laid on the completion of the on-going schemes.

The sub-sector-wise description of the Physical Targets envisaged in the programme is given below :

Government Offices and Government Servants' Housing :

2. This sub-sector has an allocation of Rs. 40.00 million of which Rs. 28.25 million will be spent on 55 on-going and Rs. 11.75 million on 36 new schemes. Out of the 55 on-going schemes, 20 are expected to be completed by June, 1967, including the Staff Quarter at Dacca, the New Government Houses at Dacca and Rajshahi and Extension of Hotel Shahbagh.

Besides this, works of the following on-going schemes will be accelerated :—

1. Construction of District Headquarters at Maijdee.
2. Construction of District Headquarters at Patuakhali.
3. Construction of Sub-Divisional Headquarters at Barguna.
4. Construction of new Sub-Divisional Headquarters at Khagrachari—2nd phase (Chittagong Hill Tracts).
5. Construction of Officers' Hostel at Dacca.
6. Construction of buildings for alternative accommodation of residents of Plassey and Nilkhet Barracks.

3. Among the other schemes—Extension of Eden Buildings will be nearly completed and the construction of East Pakistan Houses at Chittagong and Khulna, Gazetted Officers' Training Academy and Staff Quarters at Dacca, Hostel and Staff Quarters for 'NIPA', 'Bar Library to New High Court Building', and a Public Hall at Dacca will be started.

New schemes for construction of Government Office buildings and residences and 19 New Thana buildings will also be taken up.

Town Planning :

4. A provision of Rs. 5.00 million has been kept for this sub-sector for 1966-67. Out of this Rs. 2.50 million has been provided for the scheme of 'Railway Diversion at Dacca'. The scheme is going on in full swing and will be nearly completed next year. All other on-going town-planning schemes are expected to be completed during 1966-67.

Urban Development :

5. A sum of Rs. 1.50 million has been kept for this sub-sector in the A.D.P. for 1966-67. The Directorate proposes to complete the plans for the development of the urban centres in the areas where surveys had been completed in 1965-66, and to conduct the regional studies and surveys for the preparation of an Outline Plan for the whole of East Pakistan in collaboration with U.N. Experts.

Housing for General and Displaced Persons :

6. The provision for this sub-sector stands at Rs. 27.40 million which will be spent on 15 on-going and one new schemes. The programme envisages the development of 1,450 plots, construction of 600 houses, 300 flats, 90 shops and 2 primary schools and development of 16 acres of Commercial and Industrial land.

Basic Development Project :

7. The sub-sector has an allocation of Rs. 0.70 million for the 2 non-going schemes, viz. (1) Establishment of Building Research Institute, (2) Establishment of Building Trade School. The Physical Programmes include construction of building, appointment of Research Staff, purchase of equipment and actual research work under the guidance of the United Nations Experts.

WASSA's

8. A sum of Rs. 19.80 million has been kept for Dacca and Chittagong Water Supply and Sewerage Authorities. Of this Rs. 14 million is for the main projects. The Water Supply and Sewerage Scheme was to be financed by I.D.A. loan so far as the foreign exchange component was concerned. Recently, I.D.A. has suggested study of an alternative scheme based on tube-well system. The alternative scheme is being prepared.

P.H. E.

9. An allocation of Rs. 19.20 million has been provided for this sub-sector in the A.D.P. for 1966-67. Of this, Rs. 16.90 million will be spent on 8 on-going and Rs. 2.30 million on 6 new schemes.

10. The P. H. E. programme for 1966-67 includes sinking of 1,000 ordinary tube-wells, and 5 tube-wells of large diameters, setting up of 31 pumping stations, laying of 70 miles distribution pipelines and completion of 20 elevated tanks and one filtration plant.

City Development Authorities—D.I.T., C.D.A., K.D.A. :

11. The three City Development Authorities have provisions of Rs. 34.00 million : D.I.T. Rs. 17 million, C.D.A. Rs. 12 million and K.D.A. Rs. 5 million. Their programmes include development of land, construction of roads and markets, improvement and widening of existing city roads, surveying and planning, construction of houses and flats, especially for the lower income group people, shopping centres, garage and workshop, etc. The Chittagong Development Authority, in addition, will construct a floating bridge over the river Karnafuli to link the left bank with the main town at an estimated cost of Rs. 11.20 million.

Fire Services :

12. The allocation for this sub-sector in the A.D.P. for 1966-67 is Rs. 3.50 million. Of this, Rs. 2.50 million will be spent on 3 on-going schemes and Rs. 1.00 million on 4 new schemes. Procurement of appliances and equipment, re-organisation of civil administration and acquisition of land for the establishment of 8 new fire stations are some of the important targets of this sub-sector.

Co-operative Directorate :

13. In the A.D.P. for 1966-67 an amount of Rs. 0.50 million has been provided for the development of Housing Co-operatives. They will set up 4 Housing Co-operatives in 4 Divisional Headquarters.

WEST PAKISTAN

14. The provision for Physical Planning and Housing Sector in West Pakistan during the year 1966-67 is Rs. 103.361 million. The Physical Targets envisaged in the Programme, 1966-67 are outlined below:

Basic Development :

15. The work on the preparation of two Master Plans for Rawalpindi and Multan and outline development plans for small towns will be taken in hand.

General Housing :

16. During the year 1966-67, it is estimated that 5,000 houses/plots for shelterless and low income families will be constructed in West Pakistan except Karachi. At Karachi about 2,000 houses/plots will be developed under the greater Karachi Re-settlement Scheme.

Rural Water Supply :

17. 163 Rural Water Supply Schemes will be under execution throughout West Pakistan out of which about 40 Schemes would be completed.

Urban Water Supply and Drainage Scheme :

18. 54 Urban Water Supply and Drainage Schemes will be under execution out of which about 8 Schemes would be completed.

Government Servants Houses :

19. Only the most essential and urgent housing schemes for Government servants would be undertaken. Under this programme, construction of 30 M.P.A's Flats, 3 Ministers residences, development of Jail Area at Lahore and construction of residential accommodations in Peshawar, Sargodha and Hyderabad will be taken in hand.

Government Offices and Buildings :

20. In order to meet the pressing needs urgent Government Offices and Buildings would be constructed. Under this programme construction of New Civil Secretariat Building and New Wing for the High Court Building at Lahore will be taken in hand.

CENTRE

21. The Development Programme 1966-67 makes an allocation of Rs. 166.461 million for Physical Planning and Housing Sector under the Central Programme. The Physical Targets for 1966-67 pertaining to the Central Programme are as follows :

Federal Capital at Islamabad :

22. During 1966-67 construction work will continue on the following schemes:—

- (1) Office buildings.
- (2) Construction of residential quarters.
- (3) Highways.
- (4) Roads.
- (5) Internal Water Supply.
- (6) Bulk Water Supply.
- (7) Sewerage.
- (8) Drainage.
- (9) Land-scaping, and
- (10) Development of Administrative Sector.

No new schemes will be undertaken during the year 1966-67 and efforts will be made to complete the on-going schemes more expeditiously.

Second Capital at Dacca :

23. Work on the construction of National Assembly Building, Ministers Hostel, M.N.As Hostel, Residential accommodation for Officers and staff of Central Government, Secretaries and Joint Secretaries Hostel, will continue and further progress will be made during the year 1966-67. In addition, the work of development of land in the Second Capital Area will also be further progressed.

Government Offices and Buildings and Government Servants Housing :

24. Only the most urgent and pressing schemes will be taken in hand for meeting the acute shortage of Offices and Residential accommodation at Dacca, Chittagong and Khulna in East Pakistan and Lahore, Karachi, Quetta and Rawalpindi in West Pakistan. In addition efforts will continue to complete the schemes of re-settlement of Jammu and Kashmir Refugees.

Further progress will be made in the Karachi Haji Camp Scheme.

States and Frontier Regions Division :

25. A modest provision has been made to complete the on-going schemes of States and Frontier Regions Division.

Kashmir Affairs Division :**Azad Kashmir.**

26. An on-going scheme for construction of stadium at Muzaffarabad will be completed. Construction of Satellite Town at Muzaffarabad, construction of Post Office Building, provision of Water Supply facilities at various places, Government servants housing and preparation of Master Plan for Muzaffarabad, Rawalkot, Skardu and Gilgit will be taken in hand.

Gilgit and Baltistan Agency.

27. A modest provision has been made to meet the demands of residential accommodation for Government servants. Rural Water Supply Schemes at various places in Gilgit and Baltistan Agency will be taken in hand.

VII.—EDUCATION AND TRAINING.

EAST PAKISTAN

The Development Programme for 1966-67 provides a sum of Rs. 152.70 million for projects of educational development in East Pakistan. Out of this allocation Rs. 138.10 million have been earmarked for on-going projects, and Rs. 14.60 million for new projects.

2. Following paragraphs briefly describe major physical aspects of the development projects included in the proposed programme.

Primary Education :

3. Buildings will be constructed for 1,716 existing primary schools which will also be improved in respect of equipment and other teaching aids, and agricultural courses will be provided in 30 primary schools.

Secondary Education.

4. 50 non-Government secondary schools will be developed, facilities of multilateral courses will be provided at 30 secondary schools; teaching of science will be introduced at 300 secondary schools, and of craft courses at 787 secondary schools. Programme for the establishment of 6 residential model schools will be accelerated. Work on 2 non-Government high schools will be completed and construction of buildings of 3 new Government high schools will also be started. Funds have also been provided for enabling 82 missionary schools to introduce teaching of religious education.

5. Existing 52 non-Government intermediate colleges will be improved further and 10 more intermediate colleges will be taken up for improvement. Work will also be started on the construction of buildings of 4 Intermediate colleges proposed for science teaching.

Teacher Education :

6. Improvement and establishment of 5 junior teacher training colleges will be continued; project for the establishment of a new training college for graduate teachers will be completed; programmes of in-service training of educational officers, headmasters and head-mistresses and science and English teachers will be continued. Work on the improvement of 5 existing teachers training colleges and on the development of college of physical education, Dacca, will be started.

Technical Education :

7. Project for the establishment of a polytechnic institute at Khulna will be completed; work on the polytechnic institutes at Chittagong, Narayanganj, Mymensingh, Comilla, Barisal, Bogra, Pabna, Rangpur, and Sylhet and technical institutes at Dinajpur, Faridpur, Feni, Jessore, Kushtia and Rajshahi will be carried on according to approved programmes. Projects of technical education college at Dacca, Dacca polytechnic hostel, Institute of Graphic Arts, Dacca, Commercial Institute, Dacca, 13 other commercial institutes in East Pakistan and East Pakistan Education Equipment Bureau will be continued. Establishment of 35 Vocational Schools at Sub-Divisional Head Quarters will be accelerated and trade-courses will be introduced in technical institutes at Barisal, Bogra, Pabna, Rangpur and Sylhet. Programme of higher study and training of technical teachers will also be started.

8. Implementation of programmes under the University of Engineering and Technology will be accelerated; second phase of the establishment of an Engineering College at Rajshahi will be completed and projects for the establishment of Engineering Colleges at Chittagong and Khulna will be carried further.

Colleges :

9. Work of developing Chittagong college into a semi-residential college and development of 23 non-Government colleges will be continued. Programme for developing 5 more colleges into potential university centres and establishment of East Pakistan staff college, provincialization of more selected colleges, and further development of provincialized degree colleges will be taken up and the scheme for the establishment of Pakistan Cadet-Corps (East Pakistan) will be started.

Universities :

10. Development programmes at the Universities of Dacca and Rajshahi will be carried forward and work in respect of Jahangir-Nagar University and Chittagong University will be continued.

Scholarships :

11. Provision of funds has been made for a large number of internal scholarships and also for foreign training of teachers.

Miscellaneous :

12. Programmes of Chittagong Library, East Pakistan Central Library, construction of 5 sports stadia, establishment of a museum, modified lunch programme, scheme for expansion of Audio-Visual Education Centre etc. have also been included in the proposed programme.

WEST PAKISTAN

13. The Development Programme for the year 1966-67 provides Rs. 92.77 million (excluding a sum of Rs. 2.60 million provided for the development of Agricultural University, Lyallpur) for projects of educational development in West Pakistan. The whole of the amount has been earmarked for the on-going projects and no allocation has been made for the new schemes. Out of this amount Rs. 1.02 million have been provided for the purchase of tools and plants.

14. Following paragraphs briefly describe major physical aspects of the development projects included in the proposed programme :

Primary Education :

15. 1,000 new primary schools will be opened and 6,000 existing primary schools will be improved in respect equipment and teaching aids.

Secondary Education :

16. On-going programmes of improvement of existing Government high and higher secondary schools will be completed ; improvement of more Government high schools will be taken up by providing 150 additional class rooms, 10 art/drawing rooms, providing libraries at 16 high schools and scientific equipment at 35 high schools. Grants in aid will be awarded to non-government high schools and scientific equipments to 30 high schools. 130 Government primary schools will be upgraded to middle schools and 16 Government and 10 non-Government middle schools will be upgraded to high schools. Project for the establishment of 45 Government high schools started under the Second Plan will be carried forward ; construction of buildings of new Government high schools will be started and work on the project for the establishment of 40 comprehensive schools will be carried forward. Rate of progress of introduction of science in secondary schools will be accelerated; programme of diversified courses will be introduced in 360 middle schools; Industrial Arts courses will be introduced in 8 high schools; home economic courses will be introduced in 8 Girls High Schools and commercial and agricultural courses will be introduced in 6 high schools. Programme of establishment of Government Intermediate colleges started under the Second Plan will be carried forward and teaching of science will be introduced at 15 Government and 5 non-government Intermediate colleges. Residential institutions at Ghora Gali, Hassan Abdal and Bahawalpur will be improved, Cadet College at Kohat will be completed and work on Cadet College at Petaro will make progress. Projects for the establishment of Model High Schools at Lahore and Mianwali will make progress. To provide residential accommodation for students and teaching staff of Girls High Schools work will be started on the construction of 25 hostels attached to secondary schools, 12 residences will be constructed for Head Mistresses and 50 residences will be constructed for unmarried lady teachers.

Teacher Education :

17. Buildings of the Government Training College and Government Training Schools for Men at Karachi will be completed and programme for the establishment of 3 Regional Education Extension Services Centres, 4 Centres for the training of teachers of primary and middle schools and construction of buildings for the existing Normal Schools in Hyderabad Region will be carried forward. Project for the improvement of existing Normal Schools will be taken in hand and facilities of training of teachers in Industrial Arts and Crafts and other vocational subjects for secondary and Vocational Schools will be augmented by expanding the technical Teachers Training College at Lyallpur. Facilities of advanced foreign training for teachers of Training Colleges and other institutions will be provided and West Pakistan Educational Equipment Centre at Lahore will be expanded.

Technical Education :

18. Development programmes of the Engineering Colleges at Peshawar, Hyderabad and Karachi will be taken in hand. Project for the conversion of the Lahore Technical Institute into a Polytechnic Institute will be completed and programmes for the establishment of Polytechnics at Hyderabad, Multan, Larkana, D. I. Khan, Quetta, Leiah, Abbottabad and Sargodha will make progress and expansion of School of Engineering at Rasul will be continued. Project for the expansion of existing 9 Industrial Schools for Boys and 23 Vocational Schools for Girls will be carried forward, project for the establishment of new Vocational Schools for Boys will be taken in hand and grants in aid will be awarded for the development of private Vocational and Industrial Schools.

Higher Education :

19. Development programme of Government Colleges at Rawalpindi, Lahore, Hyderabad, Shikarpur and Karachi will be completed and it will be continued at other colleges. Construction of one hostel each at Karachi and Quetta will be completed and projects for the construction of hostels for post-graduate students (male and female) at Lahore and Karachi will be accelerated.

20. Facilities of science teaching at the degree level will be strengthened and expanded by adding B. Sc., courses at the existing Intermediate Colleges and Degree Colleges, which at present do not have such facilities, and by starting 2 new degree colleges for teaching of 2-year B. Sc. Course and 3-year Honours courses. Existing Government colleges will be provided with scientific equipment and furniture. Grants-in-aid will be awarded to non-government colleges for undertaking programmes similar to those proposed for Government Colleges.

21. Programme of construction of University Campuses at Lahore, Hyderabad, Karachi, and Peshawar which have made substantial progress under the Second Plan, will be carried further and grants will be awarded to the University of Peshawar for taking new developments. To strengthen academic standards at the University teaching departments, funds have been provided in the form of blanket grants for enabling the Universities to improve and initiate, if necessary, courses at Ph. D. level, particularly in science subjects.

Scholarships :

22. Existing programme of internal scholarships will be continued and some additional scholarships will also be awarded.

Other Programmes :

23. Programme for the improvement of the Central Museum at Lahore will be completed and improvement of one existing library will be taken up. Funds have also been provided for continuing the programme of development of Urdu as medium of instruction at different educational levels and for undertaking surveys and studies connected with the formulation of Third Plan.

Education Schemes of Frontier Regions :

24. Development programme of Frontier Regions includes establishment of 14 primary schools, upgrading of 9 primary schools to middle standard and 3 middle schools to high standard by providing additional accommodation and equipment and construction of buildings of high schools at Bakhtela will be completed. Buildings will also be provided to 12 existing primary schools. Construction of building of Government Intermediate College Miranshah will be started. Programme of scholarships awarded to students at various levels of education in Frontier Regions will be continued.

CENTRE

25. The Development Programme for 1966-67 provides a sum of Rs. 16.117 million for projects of educational development under the Centre.

26. Following paragraphs briefly describe the major physical aspects of the development projects included in the programme :

Education Division :

27. During the year work on the construction of buildings of Islamabad University will be started. Academic programme of the University is expected to start in October this year in rented accommodation.

28. About 30 persons will be sent abroad for overseas training, 16 merit scholarships will be awarded to talented students to pursue higher studies abroad and about 50 scholarships to be offered to students from other countries to study in Pakistan. All these scholarships will be in addition to those awarded in the previous years and are continuing.

29. Programme of establishing cultural pacts will be continued and new pacts will be established with important friendly countries. Provision has also been made for continuing the programme of the development of Liaquat Memorial Library, development of Archaeology and Museums, development of Bengali and Urdu Languages, development of Training and Coaching Centres and development of Museum of Science and Technology.

Establishment Division:

30. Programme of scholarships for children of non-gazetted Central Government employees will be continued and work will be started on the development of Pakistan Administrative Staff College, Lahore.

Economic Affairs Division :

31. Programme of the development of Statistical Services and reorganisation of C.S.O. will be accelerated.

Kashmir Affairs Division :

32. The programme includes improvement and expansion of primary, middle and high schools, diversification of courses in secondary schools, expansion of training facilities of primary school teachers and award of scholarships for the training of teachers and technical and vocational education.

VIII HEALTH

The Development Programme for 1966-67 provides a sum of Rs. 156.687 million for Health Sector. The programme for East Pakistan is Rs. 85.00 million, for West Pakistan Rs. 54.59 million and for Centre Rs. 17.097 million.

2. The Physical Targets envisaged in the programme are described briefly in the following paragraphs for each of the three Executing Authorities :

EAST PAKISTAN

3. Of the total allocation of Rs. 85.00 million for East Pakistan, a sum of Rs. 80.14 million is earmarked for 41 on-going schemes and Rs. 4.86 million for 13 new schemes. The physical targets expected to be achieved under various Sub-Sectors are outlined below :

T. B. Control :

4. In the T. B. Control Programme emphasis has been shifted from Hospital beds to Domiciliary Clinics. The remaining 12 T.B. Clinics of the on-going Second Plan Scheme of 30 T.B. Clinics will be completed during the year 1966-67 and a new scheme for establishment of 10 T.B. Clinics at Sub-Divisional Headquarters will be taken up.

5. T. B. Hospitals at Chittagong and Rajshahi will be completed during the year. A new scheme for setting up of a T.B. Hospital at Khulna will be taken up.

The programme for B.C.G. Vaccination will also continue and approximately 3 million people will be vaccinated.

Malaria Eradication:

6. The programme for completely eradicating Malaria from the Province will continue and a sum of Rs. 20.0 million has been allocated in ADP 1966-67 for this scheme.

7. The work under Malaria Eradication Programme will be continued in Kushtia, Jessore, Kishoreganj Sub-Division, Cox's Bazar Sub-Division in Chittagong District and Sylhet and Feni Sub-Division, Noakhali. The work will also be continued in Rangpur, Bogra, Rajshahi, Pabna, and Dinajpur.

8. The total number of people who will be under Attack and Consolidation Phase and thus under protection from Malaria, will come to Rs. 38.16 million out of an estimated 57.8 million people in East Pakistan during 1966-67.

Medical Colleges and Hospitals:

9. Chittagong Medical College will be further improved. Medical College of Rajshahi will be improved and expanded. The work of Dental College at Dacca will be continued.

10. The work for establishing Medical Colleges at Mymensingh, Sylhet and Barisal will be continued. The preliminary work for establishment of new Medical College at Rangpur will be started and the work on the Post-Graduate Training Centre at Dacca will be continued.

11. The establishment of 100-bedded Hospital at Dacca and 50-bedded Hospitals at important places in the Province will be taken up during the year. The work for modernization of Saddar Sub-Division Hospitals will be continued.

Mental Health:

12. The setting up of 3 Mental Clinics attached to the Teaching Medical College Hospitals will be continued. The Pabna Mental Hospital will be extended further by increasing the bed strength from 220 to 400.

13. A sum of Rs 1.00 million has been allocated for foreign training of Doctors, Nurses and Lady Health Visitors. An Institute for the Training of Public Health and Para-Medical Personnel at Rajshahi will be established. Two Nurses Training Centre attached to the Medical College Hospital at Dacca (Mitford Hospital) and Mymensingh will be set up and two new Training Institutes for Lady Health Visitors will also be taken up during 1966-67.

Rural Health Centres:

14. Under the Rural Health Programme work for the establishment of 150 Rural Health Centres will be continued. The scheme for the establishment of 120 Rural Health Centres will be taken up during 1966-67. A sum of Rs. 13.50 million has been provided in the A.D.P. 1966-67 for these two schemes.

Miscellaneous :

15. The work for setting up Physio-therapy and Occupational Therapy Centres at Dacca, Chittagong and Rajshahi Medical College Hospitals will be continued.

Installation of deep X-Ray Therapy Units with Isotope Centre in all Medical College Hospitals will be progressed.

The Institute of Public Health for Biological production at Dacca will be developed. Improvement will be done on Nutrition Research Laboratory, School Health Clinics and Food, Water and Drugs Analysis Laboratory, Dacca.

Work will be continued for setting up Leprosy Rehabilitation Centre at Rangpur and Sylhet. Work on Infectious Diseases Hospitals in various places in the Province will be continued.

Family Planning Programme :

16. A comprehensive Family Planning Programme has since been launched throughout East Pakistan. Flexibility of approach, monetary incentives and adequate distribution of supplies are the key-notes of this programme. The total size of the programme during 1966-67 is Rs. 20.0 million as against Rs 11.55 million during 1965-66. This is an on-going programme operating in 10 Districts. This year, it will add one more District and thus the number of population covered will be 3,60,33,379 during the year 1966-67.

WEST PAKISTAN

17. Of the total allocation of Rs. 54.590 million for West Pakistan, a sum of Rs 45.111 million is earmarked for on-going schemes and Rs. 9.479 million for new schemes. The physical targets expected to be achieved during 1966-67 are outlined below :

T. B. Control :

18. T. B. Control Programme comprises activities in the following fields:—

- (a) B. C. G. Campaign.
- (b) Establishment of T. B. Clinics.
- (c) Increase in the number of T. B. beds in Hospitals and Sanatoria.

The B. C. G. Programme was started in 1949. The defects in this programme detected as a result of actual experience were removed and a new scheme has been formulated which will be implemented in 1966-67. The new scheme aims, among other things, at the gradual integration of the B. C. G. Programme with the Rural Health Centres at T.B. Clinics and sanatoria. A provision of Rs. 1.420 million has been made for this programme in the A.D.P. 1966-67.

19. The Second Plan provided for the establishment of 20 T. B. Clinics which have already been established. Construction of the 15 T. B. Clinics of the Third Plan is expected to be started during 1966-67. The provision proposed for this purpose for 1966-67 is Rs. 0.600 million.

20. The Third Plan provides for an addition of 504 T. B. Beds to District Sanatoria and District Hospitals. For the purpose a provision of Rs 0.300 million has been made in the A.D.P. 1966-67.

Malaria Eradication :

21. The Malaria Eradication Programme was started in 1960-61 at Sheikhpura District. It was extended to Sialkot in 1961-62. Thereafter, it was started in Gujranwala, Lahore and Lyallpur in 1962-63. Later in 1963-64, Jhang, Gujrat, Sargodha, Montgomery, Bahawalpur and Hyderabad Districts were included. In 1965-66, the programme was extended to the ten Districts of Peshawar, Kohat, Bannu, Dera Ismail Khan, Dera Ghazi Khan, Jacobabad, Sukkur, Larkana, Dadu and Thatta and to the Agencies of Khyber, Khurram, North Waziristan and South Waziristan. The operation of the Malaria Eradication Programme in the Province is to be extended during 1966-67. The ADP 1966-67 includes an allocation of Rs. 25.0 million for this programme.

Urban Hospitals:

22. Improvement and expansion of the existing Hospitals will be continued. A sum of Rs. 0.629 million, Rs. 0.422 million and Rs. 0.200 million has been provided for the improvement and expansion of 'Lady Reading Hospital, Peshawar; Services Hospital, Lahore and Sandernan Civil Hospital, Quetta, respectively'. An amount of Rs. 0.235 million has also been provided for the purchase of land required for the expansion of 'Lahore General Hospital'.

23. Further, funds to the extent of Rs. 1.300 million have also been provided for the improvement and expansion of the following teaching Hospitals:—

	(Million Rupees)
(i) Mayo Hospital, Lahore	0.30
(ii) Nishtar Hospital, Multan	0.30
(iii) Liaquat Medical College Hospital, Hyderabad	0.30
(iv) Civil Hospital, Karachi	0.40

Tehsil and Headquarters Hospitals :

24. The Work on one new Tehsil Headquarters Hospital, three up-graded District Headquarters Hospitals, three Upgraded Tehsil Headquarters Hospitals and three Town Committee Hospitals has so far been completed, whereas four new District Headquarters Hospitals, four Upgraded Tehsil Headquarters Hospitals and one Upgraded District Headquarters Hospital are in advance stages of construction and are expected to be completed during the financial year 1966-67..

25. Land has been acquired for construction of a new District Headquarters Hospital at Bannu. A new District Headquarters Hospital sanctioned for Loralai is nearing completion. A provision of Rs. 5.480 million for District Headquarters Hospitals and Rs. 2.328 million for Tehsil Headquarters Hospitals has been made in A.D.P. 1966-67.

Medical Colleges :

26. The Medical Colleges in the Province will be improved. To reduce the shortage of Hostel accommodation for students of Medical Colleges, a provision of Rs. 0.80 million has been made for Hostel construction for 1966-67.

Rural Health Centres :

27. The Work on the 150 Rural Health Centres will be continued in the Province, and a sum of Rs. 5.300 million has been provided for the establishment of additional Rural Health Centres in the Province.

Miscellaneous :

28. Establishment of West Pakistan Drugs Laboratory at Lahore and re-organization of Food Analysis Laboratory, Peshawar will be taken up during the year 1966-67. A sum of Rs. 0.3 million and Rs. 0.098 million has been provided in the ADP 1966-67 for these two Projects, respectively.

29. Blood Transfusion Service Centre will be continued in the Province. Work on School Health Service, Health Education and Dental Clinics will also be continued.

30. Provision has also been made for improvement and expansion of Health facilities in the Frontier Regions.

Family Planning :

31. Based on the experience during the Second Plan period, a vigorous and comprehensive Family Planning Programme was formulated and launched during the year 1965-66. The programme was launched in 23 Districts and it is to be extended to two more Districts in 1966-67. The ADP 1966-67 provides an allocation of Rs. 20.00 million for Family Planning Programme in West Pakistan.

CENTRE

32. The provision for the Central Projects under the Health Sector is Rs. 17.097 million for 1966-67 as against the Revised Estimates of Rs. 9.809 million for 1965-66; Rs. 12.817 million are meant for on-going and Rs. 4.280 million for new schemes. The physical targets envisaged under the Central Programme are described below.

33. Funds have been provided under the Malaria Eradication Programme for the maintenance of a National Malaria Headquarters and for the Assessment and Evaluation Teams. The allocation for Family Planning will be mainly utilized for the Central Headquarters including Evaluation Units, National Research Institute of Family Planning and Grants-in-Aid to various voluntary organizations and bodies.

34. The National Health Laboratories at Islamabad will be completed and equipped.

35. Blueprints for the Hospital at Islamabad have been prepared by foreign Architects and construction on the Hospital is expected to start during this year after the detailed Project is approved.

36. Work on the construction of a 200-bedded Hospital at the Subsidiary Capital, Dacca will continue.

37. The Jinnah Post-Graduate Medical Centre will be further improved. Construction of a 300-bedded School of Paediatrics will be started. The new Operation Theatre Wing will be air-conditioned and construction of a Doctor's Mess for 60 Doctors and a new approach road will be started.

38. The B.C.G. Assessment Team (one for each Wing) will be set up during the year to evaluate the results of the BCG Programme. Work on the T.B. Centre Pilot Area Project at Dacca will be continued.

39. The site for setting up a School of Tropical Medicines and Public Health at Dacca has been changed from the Subsidiary Capital area to Mohakhali. Under this scheme, it is now proposed to set up a 6-bedded Hospital in order to start Post-Graduate Classes for Diploma courses in tropical medicine and public health during this year. Eventually this School will form a part of the Post-Graduate Medical Centre complex in Mohakhali, a scheme which has recently been transferred from East Pakistan to the Centre and for which a sum of Rs. 0.2 million has been provided in the ADP 1966-67 for Project preparation costs.

40. Other schemes in the Central Health Sector include Purchase of land for a 50-bedded Central Government Hospital at Chittagong, preliminary works on the construction of a Regional Drugs Laboratory at Chittagong, continuation of the Nutrition Survey in West Pakistan and Improvement of Central Government Hospital at Rawalpindi.

Azad Kashmir and Northern Areas.

41. An amount of Rs. 1.7 million has been provided for the schemes of Azad Kashmir and Northern Areas under the Health Sector. The programme in this sector envisages extension of Hospitals, Dispensaries, construction of Staff Quarters and provision of equipment for Dispensaries. Thirty-six bedded new wards, Nurse quarters, Cook House and Generator will be added to Rawal-kot Hospital. Four-bedded Female Ward and Medical Officers quarter will be constructed for Dhirkot Dispensary. Mortuary, Therapy Blocks, internal roads and Parks and other minor works will be provided to T.B. Sanatorium at Hill. Maternity Centre, Lady Health Visitor Room, Isolation Ward and Stores will be provided to Maternity Centre, Dhirkot. Dispensaries and staff quarters will be constructed and equipment will be provided to Dispensaries, Central Medical Store will be constructed at Rawalpindi. Staff quarters will be constructed with the existing Hos-pitals and Dispensaries.

IX. SOCIAL WELFARE

The Development Programme for 1966-67 provides a sum of Rs. 11,405 million for Social Welfare Sector. The programme for East Pakistan is Rs. 4,000 million, for West Pakistan Rs. 4,010 million and for Centre Rs. 3,395 million. The physical targets envisaged in the proposed programme are discussed briefly in the following paragraphs for East Pakistan, West Pakistan and Centre respectively.

East Pakistan :

2. In the Development Programme for 1965-66, a sum of Rs. 8.00 million was originally allocated for Social Welfare Services in East Pakistan. On revision of the programme the total allocation for Social Welfare had been brought down to Rs. 1.50 million, of which Rs. 1.40 million was for on-going schemes and Rs. 0.1 million for new schemes. The physical performance confined to only the on-going schemes which included youth welfare, child welfare, rehabilitation of the physically handicapped, establishment of a juvenile court, a remand home and a training institute for the delinquents, improvement of the schools for the blind, deaf and dumb. The physical targets for the new schemes could not be achieved due to the drastic downward revision of the provision from Rs. 8.00 million to Rs. 1.5 million.

3. A sum of Rs. 4.00 million has been provided for-1966-67. The major physical targets for 1966-67 include establishment of youth welfare centres; construction of buildings for orphanages; provision of pre-vocational training in orphanages; juvenile court, remand home and training institute for the juvenile delinquents; training and rehabilitation of the physically handicapped (blind, deaf and dumb and crippled); improvement of physical facilities in the colleges of Social Welfare at Dacca and Rajshahi; integrated educational programmes for the blind children; establishment of school social work units; homes for abandoned babies; hostels for destitute working girls and medical social services.

West Pakistan :

4. Against the total allocation of Rs. 2,004 million in the development programme for 1965-66, an amount of Rs. 2,016 million (100.6 per cent) is likely to be utilized by the end of that year in West Pakistan.

The development programme for 1966-67 provides a sum of Rs. 40,010 million for Social Welfare in West Pakistan. The Physical targets envisaged for 1966-67 are :

5. Continuance of 41 on-going urban community development projects and creation of 26 new urban community development projects, distribution of Rs. 0.7 million as grants-in-aid to voluntary social welfare agencies, continuance of 1 on-going socio-economic centre for women at Karachi and creation of 2 new centres; continuance of 2 homes for destitute and under-privileged women at Karachi and Rawalpindi and construction of a building for the home at Karachi; continuance of 1 child welfare cell in the Directorate of social welfare; addition to the existing building of blind inside Sheranwala gate, Lahore; continuance of 20 medical social work projects; setting up of 1 Evaluation and Research Unit in the Directorate of social welfare; establishment of 1 In-service training centre at Lahore; creation of 6 pilot rural community development projects; establishment of 1 welfare home for the training and rehabilitation of beggars; creation of 3 school social work projects; establishment of 1 children and mothers home for abandoned babies.

Centre:

6. An allocation of Rs. 3,935 million (Rs. 3,265 million for Labour and Social Welfare Division and Rs. 0,670 million for Establishment Division) was provided in the Annual Development Programme for 1965-66. As a result of revision the amount of Rs. 3,935 million was reduced to Rs. 3,105 million: Rs. 2,755 million for the Labour and Social Welfare Division and Rs. 0,350 for the Establishment Division. The physical performance was satisfactory. The Labour and Social Welfare Division under the auspices of the National Council of Social Welfare distributed Rs. 2,755 million as grants-in-aid to the voluntary social welfare agencies for the development of social service programmes, universities and colleges for social work education. The Establishment Division under the management of the Staff Welfare Organisation could start only initial works on new schemes like multi-purpose community centres, ladies industrial homes and libraries and continued to develop on-going schemes like sports and cultural activities, canteen services and Consumers Stores.

7. An allocation of Rs. 3,395 million (Rs. 2,895 million for Labour and Social Welfare Division and Rs. 0,500 million for Establishment Division) has been provided for 1966-67. The major physical targets for 1966-67 include grants-in-aid to voluntary social welfare agencies for development of social services and to universities and colleges for social work education, establishment of a Research and Evaluation unit in the Labour and Social Welfare Division, opening of community Centres, Ladies industrial home, libraries, canteen services, consumers stores, parks and play grounds and subsidy for staff welfare projects.

X. MANPOWER AND EMPLOYMENT

EAST PAKISTAN

Against the provision of Rs. 2.6 million for the development programme of 1965-66, an amount of Rs. 2.43 million (93.5 per cent) is likely to be utilized by the end of that year in East Pakistan. No new scheme was initiated during the year and the development programme was limited to the continuation of seven on-going schemes of the Second Plan as indicated below.

2. Of the eleven labour welfare centres, construction of buildings for 10 centres was nearing completion and the arrangement was in hand to acquire land for the remaining centre at Postugla. The purpose of these centres is to provide medical, educational, and recreational facilities to workers. The construction of building for the Labour Welfare Division for Tea Industry at Srimangal (Sylhet) was nearing completion.

3. Of the Technical Training Centres, some remaining work was undertaken on the construction of buildings for the SEATO PAK skilled Labour Training Centre, Dacca, Vocational Staff Training Centre, Chittagong and Marine Diesel Training Centre, Narayanganj. These Centres had already started functioning and providing training in different trades to produce skilled workers. Acquisition of land for the German-Pak. Technical Training Centre, Dacca was being arranged. Land for construction of building for the Technical Training Centre at Rajshahi had been acquired and preliminary work regarding the construction of building was in hand.

4. A provision of Rs. 7 million has been made in the Development Programme for 1966-67. The programme envisages continuation of 11 on-going schemes and initiation of 20 new schemes.

5. Of the on-going schemes, the construction of all the eleven Labour Welfare Centres, Headquarters building of the Labour Directorate, Dacca and Regional Office building of the Labour Directorate, Narayanganj will have been completed by the end of 1966-67. Some remaining work relating to the Technical Training Centres of SEATO-PAK skilled Labour Training Centre, Dacca, and Vocational Staff Training Centre, Chittagong, will be completed. The programme also includes the continuation of the construction work on the on-going schemes of the Marine Diesel Training Centre, Narayanganj, German-Pak. Technical Training Centre, Dacca and Technical Training Centre, Rajshahi.

6. The new schemes which are proposed to be started during 1966-67 relate to expansion of the existing Industrial Relations Institute at Tongi; improvement and expansion of the factory; shop and establishment inspection and conciliation machinery; labour welfare programme; expansion of the SEATO PAK Training Centre, Dacca; opening of two new Technical Training Centres at Mymensingh and Faridpur and improvement and expansion of the existing Employment Exchange Offices.

WEST PAKISTAN

7. Against the provision of Rs. 1.836 million in the development programme for 1965-66, an amount of Rs. 1.448 million (78.86 per cent) is likely to be utilized in West Pakistan by June, 1966. No new scheme was initiated during the year and the development remained confined to continuation of the construction work of five on-going schemes of Technical Training Centre, Hyderabad, Pak-German Training Centre, Moghalpura (Lahore), Technical Training Centre, Gulberg (Lahore), Technical Training Centre, Multan and Technical Training Centre, Peshawar.

8. A provision of Rs. 5.266 million has been made in the development programme for 1966-67. The programme envisages the continuation of construction of the buildings of the above mentioned five Technical Training Centres and provision of tools and equipment for Technical Training Centre, Hyderabad by the ILO/UN. Special Fund; for Technical Training Centre, Moghalpura by the Government of West Germany and for Technical Training Centre, Multan by the Netherland Government.

9. In addition to the continuation of the above mentioned on-going schemes, four new schemes will be initiated during the year 1966-67. These include acquisition of land for a Technical Training Centre at Rahimyar Khan, construction of a building for foundry and pattern making shop at the SEATO-PAK Skilled Labour Training Centre, Karachi, a Mines Rescue Centre and Safety Institute at Quetta. The purpose of setting up of the Mines Rescue Centre and Safety Institute is to provide modern appliances and personnel trained in rescue work to deal with the hazards and accidents in the coal mining operations.

10. The revised development programme for 1965-66 did not include any Central Scheme in the Manpower Sector. An allocation of Rs. 1 million has been made in the Annual Development Programme of 1966-67 for initiating work on three Third Plan Schemes by the Labour and Social Welfare Division as indicated below.

The programme for 1966-67 includes :—

- (i) Acquisition of land and partial construction of building for a Seamen's Hostel at Karachi.
- (ii) Acquisition of land and partial construction of building for the National Institute of Labour Administration Training, Karachi, which is located at present in a small portion of a Commercial building; and
- (iii) Initiating implementation of a Project on foreign employment. The purpose of the Project is to undertake research on national and foreign employment market conditions and to establish an effective organizational machinery to provide assistance to prospective emigrants.

XI. WORKS PROGRAMME

The Development Programme for 1966-67 makes an allocation of Rs. 253.50 million for the Works Programme in the country. The programme for East Pakistan is Rs. 200.00 million, for the West Pakistan Rs. 50.00 million and an allocation of Rs. 3.5 million has been made for Azad Kashmir and Northern Areas under the Central Programme.

2. In East Pakistan the allocation for Works Programme in 1965-66 amounted to Rs. 120.0 million. During the year, about 20,866 earth-work Projects were planned for execution of which 10,618 have been completed by March, 1966. About 70 per cent of these Projects were for the construction of about 12,000 miles of Kutch Roads and the remaining for Canals and Embankments. In addition, about 367 miles of Pucca Roads, 73,684 ft. of Bridges and Culverts and about 188 buildings have been completed by the end of March, 1966. It is expected that the entire allocation would be utilized by the end of June, 1966. The year 1965-66 recorded significant progress in planning, executing, reporting and checking progress in Works Programme.

3. In the development programme for 1966-67, a sum of Rs. 200.0 million has been provided for Works Programme in East Pakistan. The Projects undertaken by the Basic Democracies through Works Programme will be dovetailed with similar Projects being undertaken by the different Development Departments as envisaged in the Plan.

4. During 1966-67, the pattern of the programme will not substantially change from that of the previous year. Roads and bridges will consume a large bulk of the allocation. Drainage, canals and embankments and Thana Training and Community Centres will get their respective share of allocations. Special Projects for Haor and Char areas are likely to be taken up.

5. In West Pakistan, the progress of the Rural Works Programme over the past 2½ years shows that the programme has been able to provide gainful employment to the unemployed or the semi-employed population of rural areas. During the past 2½ years period a total grant of Rs. 250.0 million was released to the Districts. Out of this grant, the Districts had a balance of Rs. 15.0 million with them on 31st January, 1966 and the rest of the grant was utilized.

6. The expenditure during the first six months of the year 1965-66 comes to Rs. 43.2 million. About 50 per cent of the funds are to be spent on the Communication Sector, 25 per cent on Water Supply Schemes and 25 per cent on other miscellaneous schemes. It is hoped that nearly 16,000 Projects in these Sectors will be completed by the end of the financial year.

7. A provision of Rs. 50.0 million has been included in the Development Programme for 1966-67 for continuing this useful and important work. It has not been possible to keep the allocation for 1966-67 at the level of 1965-66 because these funds, which were previously grants, are now received in the form of Loans.

Handwritten signature